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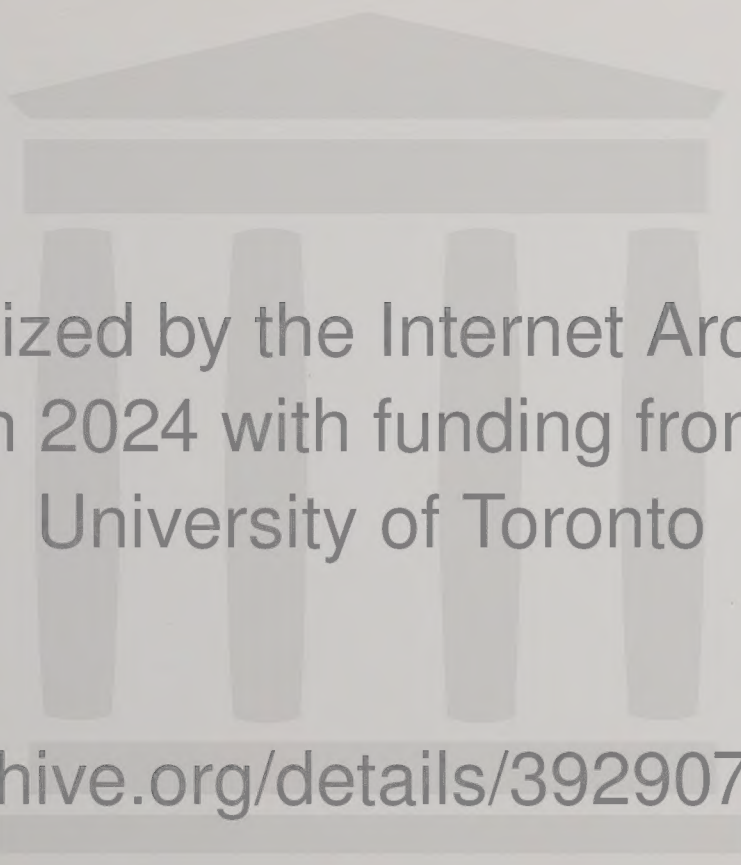
**1973**

**municipal  
financial  
information**



Ministry of Treasury  
Economics and  
Intergovernmental  
Affairs

Hon. W. Darcy McKeough  
Minister



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M72

# 1973 municipal financial information



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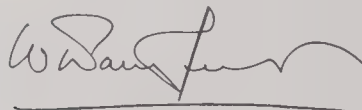




## FOREWORD

It gives me pleasure to release the 1973 Municipal Financial Information publication.

The Ministry is presently reviewing the content of this publication with a view to making better information available in future years. I therefore invite all the readers to submit their comments and suggestions on the usefulness of the data and the format in which it is presented.

A handwritten signature in black ink, appearing to read 'W. D. ...', written over a horizontal line.

Minister

January 15, 1975





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# INTRODUCTION

## General Comments

The demands for municipal information continue to increase strongly both within and outside government. This publication meets part of that collective demand by providing an accurate and consistent summary of the annual audited financial reports of municipalities. To obtain the maximum timeliness afforded by the operational system used to produce this book, municipalities must make every effort to adhere to the statutory filing date of March 31, following the calendar year being reported.

The contents of the 1973 Municipal Financial Information publication follow closely that of the 1972 Municipal Financial Reports Data. The main change is the introduction of the Property Tax Stabilization Act, (January 1, 1973). This Act established three new grants, the Resource Equalization Grant, the General Support Grant and the Special Support Grant to Northern Ontario. The Support Grants are paid to both upper and lower tier municipalities, while the Equalization Grant is paid only to the lower tier municipalities. If the reader wishes more information on this Act he should refer to the 1973 and 1974 Ontario Budgets and to the appropriate legislation.

The format of this publication has been altered from the 1972 edition. Reader reaction to the previous two editions of the Municipal Financial Reports Data was somewhat critical due to the inconvenience of using and storing eleven separate books. Because of this, we are presenting all the information together in one volume. This has meant a reduced production time, so that we are able to introduce the book much earlier than it has been in previous years. It thus provides the reader with the most current municipal financial data available.

## Guide for the Reader

1. Information for six municipalities was not available in time to be included in the publication. These are: the Village of Hagersville (Haldimand County); Village of Bancroft (Hastings County); Village of Erie Beach (Kent County); Village of Port Rowan (Norfolk County); Township of Mara (Ontario County); and the Township of Casey (District of Timiskaming). The 1972 financial data is shown for these six municipalities on pages 423 to 430 inclusive.

2. Final information for six municipalities was not available in time for publication. These are: Town of Acton (Halton County); City of Chatham (Kent County); City of Ottawa (Ottawa-Carleton Region); City of Kitchener (Waterloo Region); Regional Municipality of Waterloo; and the Township of King (York Region). The information shown for these municipalities

is taken from draft copies of their financial statements. The reader should be aware that these figures could differ from those shown on the financial reports when they are finalized.

3. Information for all municipalities within the Counties of Haldimand, and Norfolk is for the 15 month period ended March 31, 1974.

4. Headings have been streamlined throughout the book to make them more consistent, and to eliminate redundancies of heading titles, and wordiness. Information content is the same as in the 1972 publication. Any exceptions to this are noted in the appropriate comments.

5. The dollar figures have all been rounded to the nearest \$'000s, with the exception of ratios, and dollar figures used in the footnotes. This means that horizontal and vertical totals may not exactly equal the sum of the components.

6. "N.A." means: "Not Applicable"; and "NEGL" means: "Negligible Amount".

7. Every effort has been made to make the reader's task easier by reducing the number of footnotes to a minimum, consistent with accurate and meaningful reporting. It will be noticed, therefore, that throughout these publications only significant items have been made the subject of footnotes.

8. For the reader's convenience, coloured dividers have been used to separate the constituent sections.

## Content of 1973 Publication

This publication presents the following municipal financial information:

**Six Year Local Sector Perspective** — presents a series of plates showing comparisons of pertinent highlight items, from the totals for all municipalities (upper and lower tier) in the Province, for a six year period (1968-1973). The indices use 1968 as the base year.

**Total Sector Detail** — presents a summary of data for all municipalities in the Province. The equivalent data for 1972 is to be found on pages 8-19 inclusive, of the 1972 Volume I, of the M.F.R.D.

**Highlight Items** — Regions / Larger Municipalities — contains an analysis of key data for the larger municipalities (5,000 population or greater) including, in addition, all municipalities within metropolitan, regional, and district areas.

**Detail — All Municipalities** — embodies data for all municipalities in the Province, both upper tier and constituent (area

or local) municipalities. Data is configured on an upper tier (metropolitan, regional, district and county municipalities) basis. This section contains not only the detailed data that has been produced historically, but by presenting it on an upper/lower tier configuration with the information grouped geographically, the user is not burdened with unnecessary details.

There have been some changes in the status of municipalities since the publication of the 1972 M.F.R.D. The reader is referred to the 1973 Municipal Directory, page 101, for details on the pertinent changes of status.

**Index** — presents a listing of all municipalities in Ontario with their status and upper tier. This year's index also contains a listing of the five new Planning Areas introduced in September 1973, as they apply to each municipality.

## Total Sector Detail (Section A)

1. The information is presented within the twelve main status categories with further analyses provided for towns, villages and townships, which constitute the significant number of municipalities.

2. The line "**Total Local Municipalities**" is the total of all the categories from "Metropolitan Toronto Area" to "Improvement Districts" inclusive. Counties, not being local municipalities, are thus freestanding. If the reader wishes to obtain the totals of items for all municipalities in the Province, the "Total Local Municipalities" and "Counties" lines should be summed. Such a Provincial total would include items reported in both the county and the constituent lower tier municipalities.

3. Metropolitan, Regional and District Areas: From January 1, 1973, there were 7 such areas which had been subject to major municipal restructure. The functions of the upper and lower tier municipalities within these areas vary somewhat, and the reader should refer to the appropriate legislation to find the description of the organization and functions for each of the municipalities. The information for these areas is given after allowance for "contra" items. The purpose of these "contra" items, which are shown in "Detail — All Municipalities" (pages 23-78), is to exclude items which would otherwise be double-counted (in the information for both the upper and lower tier municipalities).

**Number of Municipalities:** This column, repeated on every page, shows the number of municipalities within each category and sub-category.

**Population:** Means the total population residing in the municipality at the time of the 1973 enumeration, less those people resident in institutions, defence establishments and on Indian reserves. The population is for municipally-organized areas only, which in total, account for about 95% of the population of the Province. In each municipality there is a small number of people who could not be classified in the appropriate age category. These people have been included in the age category "20-65 Years", since experience shows that this is most likely correct.

**Households:** Means a single family dwelling unit, or a portion of a building which is a domestic establishment, consisting of two or more rooms in which the occupants usually eat, sleep and prepare meals. Household figures are for 1973, except in the case of the District Municipality of Muskoka which shows 1972 data due to the unavailability of 1973 information.

**Assessment:** To present assessment information in a meaningful way it is necessary to present three sets of figures:

(i) **Assessment Taxable by School Support:** This is the assessment used as the basis for the 1973 tax levies analyzed between public and separate school board support.

(ii) **Equalized Taxable Assessment:** This is the assessment brought to a uniform level by application of the Province's published municipal equalization factors, as amended by changes resulting from appeals to the Ontario Municipal Board.

Items (i) and (ii) are based on the 1973 Financial Reports.

(iii) **1972 Assessment Return for 1973 Taxes:** This shows the assessment by various classes of property. There are minor differences between the total of this analysis and the total of item (i) above, due to appeals and amendments.

#### Tax Roll Analyses

These analyses show the main purposes of taxation. The "Gross Tax Roll" and "Less Residential Property Tax Reduction" columns which appeared in previous years have been eliminated due to the cessation of the R.P.T.R. Program. (See "Introduction", Volume 1, 1972 Municipal Financial Reports Data.)

**Municipal Purposes:** Includes the lower tier municipal levy and any special area rates.

**Region / County Levy:** This is the lower tier municipal levy on behalf of the respective upper tier municipality.

**Education:** This includes the tax levies for elementary (public and separate) and secondary school boards.

**Special Charges:** Includes such items as local improvement charges and sewer rates, which are charges levied on defined groups of taxpayers. Reporting has been changed to exclude tile drainage charges, and payments under Section 304 of The Municipal Act, such as payments by hospitals, and universities. They are now included in "Other Revenue" and "Payments in Lieu" respectively.

**Miscellaneous Charges:** Items added to the tax bills for collection, such as agricultural organization fees and public utility arrears.

**Telephone and Telegraph:** Replaces "Adjustments" shown in previous publications and is reported as a positive figure rather than a negative one. This information is the taxation of telephone and telegraph companies under The Municipal Act (Section 304A).

**Total Tax Roll:** This is the total of the preceding six items.

**Total Tax Roll Per Capita:** "Total Tax Roll" divided by "Population-Total".

#### Residential and Farm Taxation

**Per Household:** The total residential and farm realty taxation, shown on "Revenue", divided by the total number of "Households".

**Per Cent of Total Taxation:** The percentage that the residential and farm realty taxation is of the "Taxation-Total", both shown on "Revenue".

#### Revenue

These analyses show the main sources of municipal revenue for the year. The headings follow those of previous years with minor changes made for consistency. The exceptions to this are the exclusion of "Residential Property Tax Reduction" and "Mining Municipalities", and the inclusion of "Property Tax Stabilization: General" and "Equalization". For more information regarding these changes see "General Comments".

The following reporting changes have been made in 1973:

1. Payments under Section 304 of The Municipal Act have been moved from "Special Charges" on the "Analyses of Taxation" to "Payments in Lieu: Ontario";

2. General Support, and Resource Equalization Grants, reported as "Property Tax Stabilization: General" and "Equalization";

3. Tile Drainage Charges have been moved from "Special Charges" on the "Analyses of Taxation" to "Other Revenue".

#### Expenditure

These statements show the municipal expenditures for the year, functionalized over the major categories. There have been heading changes to two of these categories: "Public Works" has become "Transportation", and "Sanitation and Waste Removal" has become "Environment". The remaining headings have undergone some minor changes (See "Guide for the Reader"). There have also been changes to the reporting of transit and waterworks deficits. These deficits were reported under "Other" in prior years, but are now functionalized over their respective categories: "Transportation" (Transit), and "Environment" (Waterworks).

#### Capital Fund — Outlay and Expenditure

The main sources of municipal capital financing are shown together with the capital expenditures and transfers during the year. The headings have undergone some minor changes (See "Guide for the Reader").

**Unfinanced Capital Outlay, Year End:** The extent to which capital outlay has not been financed at the year end.

**Unexpended Capital Financing, Year End:** The extent to which capital financing has not been expended at year end. It is pertinent to distinguish "Capital Outlay". The definition is taken from the January 1974 version of Bulletin 5 of "A Guide for Municipal Treasurers and Auditors", which is published by this Ministry.

For municipal accounting and reporting purposes the term "Capital Outlay" includes one or both of two elements:

- capital expenditure
- transfers of capital funds to other organizations.

**Capital expenditure** is defined as any significant expenditure incurred to acquire or improve land, buildings, engineering structures, machinery and equipment used in providing municipal services. This expenditure normally confers benefit lasting beyond one year and results in the acquisition of, or extends the life of, a fixed asset.

It includes vehicles, office furniture and equipment. Expenditure on repair or maintenance designed to maintain an asset in its original state is not capital expenditure.

**Transfers of capital funds** to other organizations is defined as money transferred for capital purposes to local boards, municipal enterprises, hospitals, universities and similar organizations.

zations for which the municipality may incur long-term liabilities — regardless of whether or not the project has been permanently financed.

Capital outlay is determined by the nature of the transaction, not by the method of financing. Financing — from the sale of debentures, provincial or federal subsidies, reserves or reserve funds, the revenue fund or from whatever source — is entirely irrelevant in determining whether the transaction is a capital expenditure.

#### Revenue Fund

The main items appearing on the municipal revenue fund balance sheets are displayed. The content is comparable to the 1972 format.

#### Analyses of Arrears

**Tax Arrears:** Displays the total 1973 year end tax arrears analyzed between the years to which the arrears relate, and shows the element of penalties and interest separately. In some cases, the municipal records do not permit penalties and interest to be separately identified.

**Total Arrears:** Shows the total tax arrears per capita and as a percentage of the total tax roll.

**Pertinent Revenue Fund Items: Tax Discounts:** In the case of counties, this is the discount for prompt payment of the county requisition by the constituent lower tier municipalities. No similar item for counties appeared in the publications prior to 1971, but the equivalent item was included in the "Statements of Expenditure: Interest, Discounts, Allowances and Reserves".

#### Capital Fund

The main items appearing on the municipal capital fund balance sheets are displayed. Again, the content is comparable to the 1972 format.

#### Net Long Term Liabilities Reconciliation and Net Long Term Debt Charges

The analyses show the reconciliation from "gross" to "net" long-term liabilities, the related debt charges, and certain pertinent ratios.

**Net Long Term Liabilities: Per Capita:** The population for each constituent area or local municipality in an upper tier is shown against the lower tier municipality. The reader should bear in mind that the figures for the lower tier municipality do not include any share of the net long-term liabilities of the upper tier municipality.

#### Highlight Items Regions / Larger Municipalities (Section B)

This analysis, started in 1971, presents the highlight information for all the larger municipalities (5,000 population or greater) and for each municipality within metropolitan, regional and district areas. Following information for these areas, information is presented for cities, separated towns, towns and townships, with a sub-total for each of these groups, and a grand total of all the local municipalities. Within status groups the ranking is in descending population order. The sub-totals for the metropolitan, regional and district areas are after the "contra" adjustments have been made. Therefore, in these areas, the sum of the constituent lower tier municipalities does not equal the printed sub-totals by the amount of any "contra" items. These "contra" items are shown in "Detail — All Municipalities" (pages 23-78). In order to assist the reader, the information has been arranged vertically in blocks of not more than five municipalities.

For those making year to year comparisons between status groups, the 1973 figures are materially the same as in 1972, subject to comments elsewhere in the "Introduction" about municipal restructuring, the introduction of the Property Tax Stabilization program, and the changes affecting the "Tax Roll Analyses" and the "Revenue" statements. The reader is advised to consult the comments pertinent to "Total Sector Detail (Section A)", in addition to the notes below.

#### Demographic and Taxation Highlights

**Population and Households:** Please refer to comments pertinent to Section A.

**Taxable Assessment: Local:** Identical to "Taxable By School Support: Total Taxable Assessment" in Section A.

**Taxable Assessment: Equalized:** Identical to "Equalized Taxable Assessment" in Section A.

**Total Taxation:** Identical to "Taxation: Total" in Section A.

**Residential and Farm Taxation: Total:** Identical to "Taxation: Realty: Residential and Farm" in Section A.

**Residential and Farm Taxation: % Total Tax:** Identical to "Residential and Farm Taxation: % of Total Taxation" in Section A.

**Year End Tax Arrears: Total:** Identical to "Tax Arrears: Total" in Section A.

**Year End Tax Arrears: % Tax Roll:** Identical to "Total Arrears: % of Total Tax Roll" in Section A.

#### Revenue Fund: Own Expenditures

The analyses are at the function of expenditure level. The "Total Sector Detail" gives the equivalent expenditure at the sub-functional level in certain cases, and thus is somewhat more detailed.

#### Revenue Fund: Transfers

**Upper Tier Levy:** The levy by the lower tier municipality on behalf of the upper tier municipality.

**Education:** The total municipal expenditure for elementary (public and separate) and secondary school purposes, including municipal contributions to colleges and universities.

#### Total Own Expenditures and Transfers

The column is the sum of: "Revenue Fund: Own Expenditures" and "Revenue Fund: Transfers".

#### Revenue Fund: Revenues

The analyses given show the main categories of revenue. The "Total Sector Detail" gives the same information for the various status groups in somewhat more detail.

#### Revenue Fund Surplus / (Deficit)

The net result of the year's operations, representing either the year's excess of revenue over expenditure (positive), or the excess of expenditure over revenue (negative).

#### Capital Fund: Operations

**Liabilities Incurred:** The sum of the long-term liabilities incurred during the year. The analyzed sources are shown in Section A.

**Capital Subsidies:** The sum of the capital contributions from other governments, which are analyzed between programs, in Section A.

**Other Capital Sources:** The sum of contributions towards capital outlay from: (i) reserve funds and reserves; (ii) the revenue fund; and (iii) other sources.

**Own Capital Applications:** The sum of capital expenditures made during the year. Section A provides an analysis of the capital expenditures over the main functions.

**Capital Transfers:** The sum of capital transfers made to: (i) municipal enterprises; (ii) area municipalities within metropolitan, regional and district areas; (iii) local boards which are not municipal enterprises; and (iv) to the revenue fund.



**Liquidity Change:** The excess of capital financing for the year over capital outlay for the year. This could, of course, be a negative amount. This excess is the same as the difference between the opening and closing balances of the capital fund.

#### Net Long Term Liabilities

**Net Long Term Liabilities: Total:** Identical to the corresponding figure in Section A.

**Net Long Term Liabilities: % of Equalized Assessment:** Identical to the corresponding figure in Section A.

#### Net Long Term Debt Charges

**Net Long Term Debt Charges: Total:** Identical to "Total Debt Charges: 1973" in Section A.

#### Detail — All Municipalities (Section C)

In addition to these notes, the reader is advised to consult the preceding section of the "Introduction" referring to "Total Sector Detail (Section A)". The following three comments generally describe the items in this Section:

1. The information is grouped as follows: Metropolitan Toronto Area, Regional Municipalities (alphabetically), District Municipality, Counties (alphabetically), Districts (alphabetically) and the 1972 information for the municipalities which did not submit their 1973 Financial Reports in time to be included in this publication.
2. There is one upper tier grouping per page.
3. For Metropolitan, Regional and District areas, the total lines are after adjustments have been made for the "contra" items:

#### Population, Households and Equalized Taxable Assessment

Refer to comments pertinent to Section A.

#### Assessment for the Current Year

**Taxable by School Support:** Refer to comments pertinent to Section A.

**1972 Assessment Return for 1973 Taxes:** Refer to comments pertinent to Section A.

**Each Property Class — % of Total:** Shows the size of each of the four classes of property relative to the total assessment.

#### Residential and Farm Tax Burden

**Per Capita:** Indicates the result of dividing the residential and farm taxation by the population.

**% Total Taxation:** Refer to comments pertinent to Section A.

#### Tax Roll Analyses

Refer to comments pertinent to Section A.

#### Tax Arrears

Refer to comments pertinent to Section A.

#### Year End Taxation Details: Pertinent Revenue Fund Items

Refer to comments pertinent to Section A.

#### Revenue Fund: Revenues

Refer to comments pertinent to Section A. There are small differences in the order of the items, and the terminology used.

#### Revenue Fund: Component Analysis

This analysis displays the relative size, in percentage terms, of the components of "Revenue Fund: Revenues". Because of rounding, the sum of the components may not total exactly 100%.

#### Revenue Fund: Own Expenditures

Refer to comments pertinent to Section A.

#### Revenue Fund: Transfers

Identical to "Region / County Expenditure" and "Expenditure: Education" in Section A.

#### Total Own Expenditures and Transfers

Identical to "Total Expenditure" in Section A.

#### Revenue Fund Surplus / (Deficit)

Identical to "1973 Surplus / (Deficit)" in Section A.

#### Own Expenditures and Transfers: Component Analysis

This analysis displays the relative size, at the main function level, in percentage terms, of the components of "Revenue Fund: Own Expenditures and Transfers".

#### Capital Fund: Sources

Similar to the corresponding figures in "Capital Fund — Financing" in Section A.

#### Capital Fund: Own Applications

Identical to the corresponding figures on "Capital Fund — Outlay" in Section A.

#### Capital Fund: Transfers

Identical to the corresponding figures on "Capital Fund — Outlay" in Section A.

#### Total Own Applications and Transfers

Represents the total of the previous two items.

#### Capital Fund: Liquidity Change

Refer to comments pertinent to Section B.

#### Net Long Term Liabilities Reconciliation

Similar to the corresponding figures in Section A.

#### Net Long Term Debt Charges

Refer to comments pertinent to Section A.

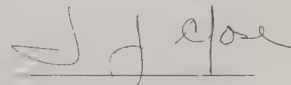
#### Concluding Comment

This publication is another step towards the provision of better municipal information. In the future, with increasing demands at all levels of government for this type of information, the Ministry will be better able to answer both generic and ad hoc requests. The process of development and refinement is, by its very nature, an on-going one. We would welcome your constructive criticisms and suggestions about the format and contents of this publication. Such comment, and any inquiries should be addressed to:

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A. Rendall Dick  
Deputy Minister



L. J. Close  
Director  
Municipal Finance Branch

## HIGHLIGHTS

- 1973 population was 7,625,953, an increase of 20,953 persons over the 1972 figure. The 1973/72 increase was 0.3% as compared to a 3.0% increase in 1972/71. This decrease can be attributable to several factors:
  - a trend showing significant reductions in the birth rate;
  - changes in the data collection system of the Ministry of Revenue with the object of providing a more uniform basis for the Province.
- 1973 total taxation revenue, \$1,786.1 millions, rose 2.2% versus 16.5% in the previous year. This small increase partly reflects the introduction of the Property Tax Stabilization (P.T.S.) program which amounted to \$114.7 millions in 1973. For further details regarding the P.T.S. program see "Introduction" and the "1973 Ontario Budget".
- Provincial grants to municipalities in 1973 amounted to \$523.0 millions. This compares with \$392.6 millions in 1972. The 1973 figure reflects the introduction of the P.T.S. program.
- 1973 total revenues were \$2,558.7 millions, an increase of 7.9% over 1972. This increase compares with an increase in expenditures of 8.1%. There was a 1973 year-end revenue fund surplus of \$17.0 millions as compared to \$21.4 millions at the end of 1972.
- Contributions by local municipalities to education from local taxation in 1973 totalled \$797.2 millions. This amount accounted for 31.2% of municipalities' total revenue. The figures for 1972 were \$767.9 millions and 32.4%.
- 1973 total expenditures, including education, were \$2,541.6 millions, an increase of 8.1% over 1972.
- Taxes receivable at the end of 1973 totalled \$138.1 millions (gross of the \$9.3 millions allowance for uncollectable taxes), which was \$18 per capita or 7.7% of total tax roll. The comparative figures for 1972 were \$139.3 millions and 7.9% of total tax roll.
- 1973 Capital expenditures totalled \$516.1 millions, up 3.0% from 1972. Net capital expenditures of \$104.7 millions (20.3% of the total) had not been permanently financed at the end of 1973.
- Net long term liabilities of municipalities and their enterprises were \$2,222.6 millions, at the end of 1973 (including \$322.1 millions for the Metropolitan Toronto School Board). The year to year increase was \$83.1 millions or 3.9%.

# SIX YEAR LOCAL SECTOR PERSPECTIVE (1968 - 1973)

## REVENUE FUND – REVENUES (\$ = '\$000)

	TAXATION					PAYMENTS IN LIEU				ONTARIO – GENERAL GRANTS +				
	Residential & Farm	Commercial & Industrial	Business	Special Charges	Total	Canada	Ontario	Municipalities	Total	Regional & Unconditional	PROPERTY TAX STABILIZATION General Support	Equalization	Mining Municipalities #	Other
1968 = 100														
1973	\$1,024,672	\$500,969	\$220,678	\$39,974	\$1,786,194	\$30,542	\$38,362	\$11,821	\$80,725	\$79,949	\$59,345	\$55,328	N/A	\$23,174
INDEX	139	136	148	139	139	120	295	129	170	190	N/A	N/A	N/A	N/A
1972	\$1,004,035	\$491,269	\$207,549	\$44,945	\$1,747,882	\$31,872	\$25,503	\$12,264	\$69,639	\$68,467	N/A	N/A	\$9,517	\$18,992
INDEX	136	134	139	153	136	126	196	134	147	162			110	N/A
1971	\$963,784	\$463,240	\$194,915	\$41,174	\$1,665,113	\$30,454	\$20,744	\$11,729	\$62,927	\$51,974			\$7,736	\$7,886
INDEX	130	126	131	140	129	120	160	128	132	123			90	N/A
1970	\$929,751	\$449,911	\$184,197	\$35,421	\$1,599,280	\$29,773	\$19,073	\$11,517	\$60,363	\$45,327			\$8,830	\$1
INDEX	126	122	124	120	125	117	147	126	127	108			102	N/A
1969	\$835,568	\$406,372	\$165,380	\$30,974	\$1,438,294	\$28,898	\$15,670	\$10,433	\$55,001	\$42,850			\$9,619	\$29
INDEX	114	110	111	105	112	114	121	114	116	102			111	N/A
1968	\$735,845	\$367,992	\$149,004	\$29,411	\$1,282,252	\$25,387	\$12,983	\$9,134	\$47,504	\$42,144			\$8,642	\$23

\* Increased by the direct Provincial tax support payments under the Residential Property Tax Reduction program, as follows:

1968: \$109,116; 1969: \$100,000; 1970: \$140,265,000; 1971: \$150,000,000; 1972: \$18,000. In 1972 the Property Tax Credit System replaced the Residential Property Tax Reduction program.

+ Provincial Residential Property Tax Reduction payments, for the years 1968 to 1972, are included under Residential and Farm Taxation.

• In 1973 the Property Tax Stabilization program replaced the "Payments to Mining Municipalities."

N/A – Not Applicable

## REVENUE FUND – REVENUES (\$ = '\$000) cont'd

	ONTARIO – SPECIFIC GRANTS					OTHER REVENUE									Total Net Revenue*
	Roads	Health	Welfare	Other	Total Ontario Grants	Canada Grants	Inter-Municipal Transfers	Licences & Permits	Rents, Concessions & Franchises	Fines	Tax Penalties & Interest	Investment Income	Service Charges, etc.	Total	
1968 = 100															
1973	\$146,401	\$ 9,228	\$123,114	\$26,461	\$523,000	\$3,027	\$4,178	\$25,145	\$13,330	\$8,222	\$15,090	\$18,381	\$81,450	\$161,617	\$2,554,493
INDEX	138	151	246	336	237	223	71	197	200	131	190	159	196	186	156
1972	\$139,278	\$ 9,922	\$125,137	\$21,316	\$392,631	\$3,824	\$4,480	\$20,112	\$11,374	\$7,809	\$14,413	\$13,694	\$86,630	\$154,032	\$2,368,007
INDEX	132	163	250	271	178	282	77	158	171	125	181	118	209	178	145
1971	\$145,552	\$10,642	\$122,178	\$13,715	\$359,683	\$1,222	\$4,271	\$17,564	\$ 9,944	\$7,514	\$14,216	\$11,907	\$77,260	\$138,407	\$2,215,352
INDEX	137	175	244	174	163	90	73	138	149	120	179	103	186	160	135
1970	\$123,918	\$ 9,366	\$ 86,757	\$13,397	\$287,597	\$2,391	\$4,067	\$14,888	\$ 8,904	\$6,520	\$12,142	\$15,109	\$58,412	\$115,975	\$2,065,606
INDEX	117	154	173	170	130	176	70	117	134	104	153	130	141	134	126
1969	\$108,715	\$ 7,099	\$ 55,711	\$10,051	\$234,074	\$ 873	\$5,013	\$14,726	\$ 7,747	\$6,275	\$ 8,282	\$13,317	\$55,066	\$105,413	\$1,833,656
INDEX	103	116	111	128	106	64	86	116	116	100	104	115	133	122	112
1968	\$106,004	\$ 6,094	\$ 50,029	\$ 7,870	\$220,805	\$1,355	\$5,848	\$12,733	\$ 6,659	\$6,266	\$ 7,957	\$11,594	\$41,496	\$ 86,705	\$1,638,622

\*Excludes Inter-Municipal Transfers which, to avoid double-counting, have also been deducted when calculating "Total Net Expenditures".

+ Comparability of data is affected by classification changes



# SIX YEAR LOCAL SECTOR PERSPECTIVE (1968 - 1973)

## REVENUE FUND – EXPENDITURES (\$ = \$'000)

1968 - 100	GENERAL MUNICIPAL																
	General Government	PROTECTION					TRANSPORTATION				ENVIRONMENT		HEALTH		SOCIAL SERVICES		
		Fire	Police	Inspection	Street Lighting	Unclassified	Roads	Traffic Control	Grainage	Transportation	Waterways & Parks	Garbage etc.	Public Health	Other	General Welfare	Children	Aged Persons
1973	\$143,017	\$124,281	\$188,691	\$17,167	\$19,363	\$15,887	\$349,491	\$20,255	\$28,167	\$101,511	\$114,420	\$62,562	\$26,151	\$21,570	\$130,506	\$28,916	\$60,926
INDEX	150	188	214	202	152	165	140	180	186	385	182	160	140	113	188	283	444
1972	\$124,866	\$111,802	\$163,566	\$12,797	\$18,736	\$16,071	\$335,626	\$17,972	\$26,890	\$99,419	\$98,893	\$59,543	\$23,230	\$21,354	\$137,384	\$24,467	\$50,464
INDEX	131	170	185	150	143	167	134	160	177	150	152	152	124	112	198	239	368
1971	\$111,573	\$98,549	\$143,976	\$12,354	\$16,928	\$13,137	\$320,205	\$16,313	\$24,428	\$37,834	\$85,617	\$53,716	\$23,358	\$22,434	\$149,009	\$19,193	\$45,100
INDEX	117	149	163	145	129	136	128	145	161	144	130	137	125	117	215	188	329
1970	\$98,789	\$88,151	\$123,317	\$10,736	\$15,391	\$10,994	\$283,562	\$13,422	\$20,598	\$30,019	\$75,963	\$47,526	\$22,313	\$20,405	\$110,780	\$15,889	\$34,999
INDEX	104	134	140	126	118	114	113	119	136	116	116	121	119	107	159	155	255
1969	\$104,148	\$76,878	\$103,883	\$9,550	\$14,021	\$10,198	\$255,068	\$12,392	\$17,216	\$27,714	\$71,048	\$42,956	\$18,916	\$20,197	\$75,571	\$11,852	\$23,417
INDEX	109	117	118	112	107	106	102	115	114	105	109	110	101	105	109	116	171
1968	\$95,206	\$65,943	\$88,368	\$8,509	\$13,086	\$9,626	\$249,966	\$11,258	\$15,163	\$26,363	\$65,255	\$39,125	\$18,681	\$19,148	\$69,459	\$10,231	\$13,729

\* Comparability of data is affected by classification changes introduced in 1973.

+ Comparability of data is affected by classification changes

## REVENUE FUND – EXPENDITURES (\$ = \$'000) cont'd

1968 - 100	GENERAL MUNICIPAL				Total Municipal Expenditures	EDUCATION					Total Net Expenditure*	Surplus (Deficit)
	Recreation	Planning & Development	Financial	Other		Public	Separate	Secondary	Post- Secondary	Total		
1973	\$195,098	\$33,858	\$29,524	\$28,406	\$1,744,381	\$397,901	\$54,898	\$343,330	\$1,092	\$797,222	\$2,537,424	\$17,069
INDEX	219	221	154	61	176	128	130	120	74	124	156	N/A
1972	\$164,216	\$29,247	\$33,839	\$72,636	\$1,582,865	\$386,074	\$51,585	\$329,022	\$1,258	\$767,940	\$2,346,567	\$21,440
INDEX	185	191	177	155	160	124	122	115	86	120	144	N/A
1971	\$139,924	\$25,289	\$35,418	\$64,896	\$1,458,648	\$383,268	\$52,062	\$320,641	\$1,256	\$757,227	\$2,211,604	\$3,748
INDEX	157	165	129	138	147	123	123	112	86	118	136	N/A
1970	\$119,023	\$19,271	\$27,375	\$57,263	\$1,246,383	\$411,997	\$55,781	\$348,621	\$1,290	\$817,690	\$2,060,006	\$5,600
INDEX	134	126	143	122	126	132	132	122	88	128	127	N/A
1969	\$101,925	\$16,982	\$22,346	\$56,406	\$1,093,084	\$358,698	\$49,014	\$336,621	\$1,380	\$745,713	\$1,833,784	\$ (128)
INDEX	115	111	117	120	110	115	116	118	94	116	113	N/A
1968	\$ 88,980	\$15,328	\$19,158	\$46,868	\$ 989,390	\$311,002	\$42,169	\$286,286	\$1,467	\$640,925	\$1,624,477	\$14,145

\* Excludes Inter-Municipal Transfers which, to avoid double-counting, have also been deducted when calculating 'Total Net Revenue'.

+ Comparability of data is affected by classification changes introduced in 1973.

N/A – Not Applicable.

# SIX YEAR LOCAL SECTOR PERSPECTIVE (1968 -- 1973)

## CAPITAL FUND — FINANCING (\$ = \$'000)

1968=100	Unexpended Capital Financing Beginning of Year	LONG TERM LIABILITIES ACCURED				CONTRIBUTIONS FROM OTHER GOVERNMENTS				Reserve Funds & Reserves	Revenue Fund	Other	Unfinanced Capital Outlay Year End
		Canada	Ontario			Canada	Ontario						
			O.E.C.A.C.	Other	Public		Roads	Other	Municipalities				
1973	\$25,211	\$10,815	\$ 19,626	\$33,655	\$201,279	\$14,546	\$93,923	\$32,496	\$2,157	\$64,959	\$109,680	\$41,286	\$139,587
INDEX	127	80	24	56	147	85	166	208	79	265	190	254	89
1972	\$20,554	\$23,757	\$ 41,242	\$16,791	\$176,241	\$20,289	\$86,905	\$23,065	\$1,900	\$49,883	\$102,586	\$34,942	\$133,210
INDEX	104	175	49	28	128	118	154	148	70	203	178	215	85
1971	\$23,479	\$25,020	\$ 36,609	\$22,009	\$171,286	\$19,451	\$88,310	\$16,667	\$1,171	\$46,081	\$ 87,320	\$20,591	\$127,730
INDEX	119	184	44	37	125	113	156	107	43	188	151	127	82
1970	\$14,863	\$ 6,795	\$ 60,932	\$14,595	\$156,782	\$17,470	\$71,827	\$18,321	\$1,568	\$30,585	\$ 72,385	\$22,499	\$147,408
INDEX	75	50	73	24	114	102	127	117	58	125	125	138	94
1969	\$ 7,463	\$10,040	\$ 83,507	\$13,686	\$134,109	\$20,898	\$58,635	\$16,186	\$1,989	\$30,022	\$ 65,170	\$17,726	\$163,942
INDEX	38	74	*	23	98	122	104	104	73	122	113	109	105
1968	\$19,774	\$13,579	\$100,713	\$59,914	\$137,344	\$17,183	\$56,525	\$15,610	\$2,724	\$24,516	\$ 57,730	\$16,251	\$155,988

\* 1969 has been used as the base year as 1968 includes school board debt issues.

## CAPITAL FUND — OUTLAY (\$ = \$'000)

1968=100	Unfinanced Capital Outlay Beginning of Year	CAPITAL EXPENDITURES									CAPITAL TRANSFERS		Unexpended Capital Financing Year End	
		General Government	Protection	Transportation	Environment	Health	Social	Recreation	Planning & Development	Other*	Total	Municipal Enterprises		Other
							Services							
1973	\$132,423	\$18,206	\$22,614	\$275,215	\$89,222	\$ 790	\$11,315	\$7,616	\$21,929	\$ 5,147	\$516,054	\$70,925	\$ 34,952	\$34,867
INDEX	99	196	271	153	139	119	116	309	92	46	156	188	36	475
1972	\$123,135	\$16,926	\$23,126	\$216,106	\$80,294	\$5,760	\$16,955	\$69,220	\$22,353	\$50,055	\$500,797	\$27,763	\$ 54,169	\$25,502
INDEX	92	182	277	120	125	369	174	299	94	444	151	73	56	347
1971	\$144,901	\$ 8,790	\$18,195	\$213,748	\$83,815	\$1,035	\$10,835	\$41,495	\$20,829	\$34,616	\$433,358	\$37,388	\$ 49,848	\$20,229
INDEX	108	95	218	119	130	156	111	179	87	307	131	99	52	275
1970	\$167,342	\$ 8234	\$11,620	\$178,724	\$49,121	\$1,517	\$ 9,605	\$28,852	\$25,498	\$26,939	\$340,110	\$34,099	\$ 68,724	\$25,753
INDEX	125	89	139	99	76	229	98	124	107	239	103	90	71	350
1969	\$153,708	\$ 6,956	\$12,720	\$166,858	\$50,093	\$ 980	\$ 9,852	\$22,684	\$29,320	\$18,356	\$317,828	\$39,948	\$ 96,777	\$15,114
INDEX	115	75	152	93	78	148	101	98	123	163	96	106	*	206
1968	\$133,925	\$ 9,280	\$ 8,359	\$180,157	\$64,365	\$ 663	\$ 9,770	\$23,175	\$23,901	\$11,264	\$330,934	\$37,742	\$167,904	\$ 7,346

+ Comparability of data is affected by classification changes introduced in 1973.

\* Comparability of data is affected by classification changes.

\* 1969 has been used as the base year as 1968 includes school board debt transfers.

# SIX YEAR LOCAL SECTOR PERSPECTIVE (1968 - 1973)

## NET LONG TERM LIABILITIES RECONCILIATION (\$ = \$'000)

	Incurred by Municipality	Assumed From Others	Assumed By Other	Gross Long Term Liabilities	Less Retirement & Sinking Funds	NET LONG TERM LIABILITIES					NET LONG TERM DEBT CHARGES (\$ = \$'000)					
						Total	General Municipality	Municipal Enterprises	Total Per Capita	Total as % Equalized Assessment	GENERAL MUNICIPAL		MUNICIPAL ENTERPRISES		TOTAL DEBT CHARGES	
1968=100											Prin. pa	Interest	Prin. pa	Interest	In Year	% of Total Net Revenues
1973	\$3,328,072	\$539,893	\$1,075,613	\$2,792,353	\$569,783	\$2,222,570	\$1,778,626	\$443,944	\$455.95	3.08	\$123,472	\$136,303	\$28,062	\$33,248	\$321,285	12.58
INDEX	115	416	146	121	201	112	115	102	104	91	119	141	101	131	126	90
1972	\$3,244,984	\$ 12,968	\$ 603,764	\$2,654,188	\$516,642	\$2,139,546	\$1,717,124	\$422,422	\$274.85	3.03	\$118,441	\$126,292	\$27,320	\$31,597	\$303,750	12.83
INDEX	113	10	82	115	182	108	111	97	101	89	113	131	100	125	119	92
1971	\$3,153,471	\$113,249	\$ 744,267	\$2,522,453	\$465,442	\$2,056,991	\$1,627,448	\$429,543	\$213.96	2.97	\$112,470	\$116,029	\$27,137	\$30,437	\$286,060	12.91
INDEX	109	87	101	109	164	104	105	98	100	88	108	120	96	121	112	93
1970	\$3,061,308	\$ 96,124	\$ 772,796	\$2,384,635	\$417,364	\$1,967,279	\$1,550,389	\$416,884	\$261.75	2.95	\$111,416	\$103,846	\$27,462	\$28,175	\$268,799	13.01
INDEX	106	74	105	104	147	99	100	96	98	88	105	107	99	112	105	93
1969	\$2,981,460	\$ 60,548	\$ 734,656	\$2,307,352	\$330,352	\$1,977,000	\$1,549,278	\$427,722	\$273.85	3.05	\$104,249	\$ 96,582	\$27,693	\$26,859	\$255,483	13.93
INDEX	103	47	*	*	116	*	*	98	*	*	*	*	100	106	*	*
1968	\$2,884,290	\$129,723	\$ 176,454	\$2,837,559	\$283,751	\$2,553,807	\$2,119,488	\$434,319	\$389.88	5.14	\$136,942	\$119,749	\$27,112	\$25,251	\$309,654	18.90

\* 1969 has been used as the base year as 1968 includes school board debt.

## DEMOGRAPHIC & TAXATION HIGHLIGHTS (\$ = \$'000)

	1968=100	Population	Households	GROSS RESIDENTIAL AND FARM TAXATION				YEAR END TAX ARREARS			
				Equalized Taxable Assessment	Total Tax Roll	Total Tax Roll Per Capita	% of Total Taxation	Total Arrears	Per Capita	% of Tax Roll	Allowance For Uncollectibles
1973		7,625,953	2,622,591	\$71,035,768	\$1,793,786	\$235.03	\$390.71	\$138,089	\$18.09	7.70	\$9,289
INDEX		111	121	143	153	138	115	142	128	93	120
1972		7,604,993	2,553,869	\$69,492,472	\$1,754,348	\$230.68	\$393.14	\$139,326	\$18.32	7.94	\$8,770
INDEX		110	118	140	149	135	116	143	130	96	119
1971		7,383,278	2,454,878	\$67,989,487	\$1,506,107	\$203.99	\$388.53	\$128,661	\$17.43	8.54	\$9,508
INDEX		107	113	137	128	120	115	132	124	103	123
1970		7,215,514	2,399,635	\$64,606,368	\$1,465,031	\$203.52	\$387.46	\$133,693	\$16.37	9.03	\$9,581
INDEX		105	110	130	125	120	114	138	130	109	124
1969		7,073,682	2,236,864	\$57,183,048	\$1,321,244	\$186.78	\$373.54	\$110,673	\$15.48	8.29	\$8,374
INDEX		103	103	115	112	110	101	114	110	100	108
1968		6,904,291	2,172,678	\$49,705,486	\$1,176,263	\$170.37	\$338.68	\$ 97,119	\$14.07	8.26	\$1,752



## Total Sector Detail

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	Municipalities	POPULATION					Households	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR				
		Total	AGE ANALYSES					Public	Separate	Total Taxable Assessment	Equalized Taxable Assessment	1972 ASSESSMENT RETURN FOR 1973 TAXES			
			4 & Under	5-19	20-65	66 & Over	Residential & Farm					Commercial & Industrial	Business	Exempt	
			%	%	%	%	\$	\$	\$	\$	\$	\$	\$	\$	\$
METROPOLITAN TORONTO AREA	7	2,081,724	6.3	24.7	60.9	8.1	689,550	5,516,420	569,523	6,085,943	24,739,605	3,559,223	1,746,853	804,705	628,967
NIAGARA REGIONAL AREA	13	345,339	7.0	29.9	54.6	8.6	115,897	561,369	109,391	670,760	2,844,710	424,330	170,891	75,522	179,011
OTTAWA-CARLETON REGIONAL AREA	17	477,348	6.1	28.1	58.3	7.5	157,537	777,129	227,248	1,004,377	3,792,324	671,066	256,428	78,861	503,054
SUDBURY REGIONAL AREA	8	161,950	8.7	33.5	54.0	3.9	50,386	517,314	244,235	761,549	1,224,372	470,630	196,721	81,757	110,352
WATERLOO REGIONAL AREA	6	263,407	8.1	28.8	56.0	7.0	86,587	618,253	120,975	739,228	2,254,225	476,232	172,562	90,348	141,096
YORK REGIONAL AREA	10	182,611	7.5	30.9	54.4	6.7	57,654	1,389,028	105,151	1,494,179	2,032,359	1,175,247	225,406	92,874	121,554
MUSKOKA DISTRICT AREA	7	30,815	5.8	28.1	52.6	13.3	27,785	67,024	707	67,731	552,109	52,815	10,903	4,014	6,941
CITIES	24	1,584,122	7.0	28.3	56.0	8.7	560,166	4,090,370	748,025	4,838,395	13,309,219	2,869,694	1,336,058	630,181	1,151,418
TOWNS															
SEPARATED TOWNS	5	46,397	6.6	28.6	53.8	10.8	15,598	89,281	10,633	99,914	305,330	59,263	27,707	12,936	14,001
5,000 OR MORE IN COUNTIES	37	643,171	7.9	30.2	55.3	6.6	217,746	3,638,395	394,246	4,032,631	6,731,813	2,847,235	811,663	383,672	583,200
LESS THAN 5,000 IN COUNTIES	50	153,033	7.0	27.3	51.8	13.9	55,095	394,420	64,418	458,838	955,843	334,771	86,770	35,147	101,478
5,000 OR MORE IN DISTRICTS	10	82,377	7.2	31.6	52.5	8.7	26,357	275,696	74,740	350,436	553,598	156,447	124,792	59,306	67,617
LESS THAN 5,000 IN DISTRICTS	25	447,554	7.2	33.3	50.1	6.4	14,198	87,294	43,565	130,859	169,630	75,846	30,901	13,197	41,863
TOTAL TOWNS	126	1,014,002	7.6	29.9	54.3	8.2	328,996	4,485,076	587,602	5,072,678	8,716,214	3,473,562	1,081,833	504,258	808,159
VILLAGES															
2,500 OR MORE IN COUNTIES	6	18,141	7.7	30.8	53.7	7.8	5,907	63,108	5,881	68,989	140,288	54,375	10,457	4,137	6,819
LESS THAN 2,500 IN COUNTIES	120	127,430	6.8	27.5	51.2	15.4	48,541	319,814	27,670	347,484	762,484	262,089	63,114	23,394	61,814
LESS THAN 2,500 IN DISTRICTS	6	3,371	5.7	27.2	51.3	15.9	1,872	19,671	196	20,567	22,298	12,069	3,856	1,312	3,857
TOTAL VILLAGES	132	148,942	6.9	27.9	51.7	14.5	56,420	402,593	33,747	436,340	925,070	328,533	77,427	28,843	72,490
TOWNSHIPS															
5,000 OR MORE IN COUNTIES	49	531,355	7.8	33.0	53.0	6.2	183,834	1,167,195	106,491	1,273,686	4,062,275	977,874	199,670	95,918	155,174
2,500 TO 4,999 IN COUNTIES	182	349,876	7.4	32.9	51.2	8.4	125,383	506,393	95,531	601,924	2,993,969	513,333	66,331	24,664	64,715
LESS THAN 2,500 IN COUNTIES	228	316,881	6.8	32.5	50.9	9.8	166,011	746,439	62,748	809,187	2,809,383	736,702	53,001	18,233	65,539
5,000 OR MORE IN DISTRICTS	2	13,984	9.1	37.1	51.4	2.5	4,141	22,850	3,551	26,401	67,653	12,076	9,977	4,349	8,273
2,500 TO 4,999 IN DISTRICTS	6	20,391	8.2	34.9	50.9	6.0	6,644	65,679	18,270	83,949	104,798	42,363	30,562	10,811	11,106
LESS THAN 2,500 IN DISTRICTS	187	86,599	7.6	35.2	49.1	8.1	40,620	247,289	26,996	274,285	508,378	188,421	58,325	21,713	39,775
TOTAL TOWNSHIPS	494	1,216,845	7.5	33.1	51.6	7.9	486,233	2,755,845	313,587	3,069,432	10,546,456	2,470,769	417,866	175,688	344,582
IMPROVEMENT DISTRICTS	14	14,848	8.5	34.0	52.7	4.7	5,410	70,091	6,048	76,139	99,105	27,590	31,382	15,044	20,076
TOTAL LOCAL MUNICIPALITIES	864	7,625,953	7.0	28.6	56.3	8.2	2,622,591	21,250,512	3,066,239	24,316,751	71,035,768	15,999,691	5,724,330	2,582,095	4,087,700
COUNTIES	33	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.

N.A. — Not Applicable; NEGL — Negligible in amount



# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

Municipal Purposes	Region/ County Levy	Education	Special Charges	TAX ROLL ANALYSES		Total Tax Roll	Total Taxable Value	RESIDENTIAL & FARM TAXATION		Number of Municipalities	
				Miscellaneous Charges	Telephone & Telegraph			Per Household	% of Total Taxation		
\$	\$	\$	\$	\$	\$	\$	\$	\$			
166,257	180,221	315,458	5,903	306	10,570	7,711	326.03	511.50	51.44	7	METROPOLITAN TORONTO AREA
27,208	12,912	30,287	1,222	156	1,344	73,129	211.76	362.91	57.44	13	NIAGARA REGIONAL AREA
36,895	18,916	53,196	5,840	1,734	2,629	119,210	249.73	446.46	59.56	17	OTTAWA-CARLETON REGIONAL AREA
9,404	6,499	11,871	530	99	581	28,984	178.97	304.92	53.19	8	SUDBURY REGIONAL AREA
18,850	10,401	23,944	2,979	34	1,066	57,275	217.44	369.95	55.96	8	WATERLOO REGIONAL AREA
12,071	6,357	19,154	1,553	29	720	39,865	218.41	495.49	71.46	10	YORK REGIONAL AREA
2,884	1,080	3,569	50	10	181	7,775	252.32	207.00	74.17	7	MUSKOKA DISTRICT AREA
223,932	19	139,055	9,996	1,775	7,169	1,147	226.79	364.69	53.73	24	CITIES
5,068	N.A.	3,140	415	1	215	7,147	190.52	294.92	32.55	4	TOWNS
63,482	13,855	64,873	3,538	74	2,891	148,713	214.54	430.47	43.18	37	SEPARATED TOWNS
10,238	3,288	8,560	1,212	159	646	24,103	157.53	271.71	42.22	5	5,000 OR MORE, IN COUNTIES
8,927	N.A.	6,065	284	30	197	15,504	188.20	257.37	43.44	1	LESS THAN 5,000, IN COUNTIES
2,835	N.A.	1,675	81	35	130	4,755	107.95	203.14	41.11	25	5,000 OR MORE, IN DISTRICTS
90,550	17,143	84,313	5,529	299	4,079	201,914	198.15	373.78	60.46	124	LESS THAN 5,000, IN DISTRICTS
											TOTAL TOWNS
1,188	332	1,330	298	N.A.	82	3,229	178.02	313.02	47.24	6	VILLAGES
5,815	2,526	6,695	749	134	475	16,393	132.17	221.15	22.12	127	2,500 OR MORE, IN COUNTIES
211	N.A.	210	NEGL	4	16	442	111.34	189.72	42.46	7	LESS THAN 2,500, IN COUNTIES
7,214	2,858	8,234	1,048	138	574	20,065	137.30	228.27	34.53	134	LESS THAN 2,500, IN DISTRICTS
											TOTAL VILLAGES
16,664	10,831	37,586	3,228	753	1,284	70,346	163.08	339.85	77.34	49	TOWNSHIPS
10,965	9,353	26,388	1,210	955	794	49,609	142.04	315.24	81.14	102	5,000 OR MORE, IN COUNTIES
11,633	9,031	23,744	645	1,270	750	47,072	146.64	239.90	41.45	225	2,500, TO 4,999, IN COUNTIES
1,882	N.A.	1,102	15	NEGL	46	3,045	218.25	305.87	41.57	2	LESS THAN 2,500, IN COUNTIES
1,453	N.A.	1,035	14		60	2,566	125.84	183.57	47.11	6	5,000 OR MORE, IN DISTRICTS
4,920	N.A.	4,500	201	31	181	9,833	113.55	151.34	62.72	127	2,500 TO 4,999, IN DISTRICTS
47,517	29,216	94,354	5,312	3,012	3,120	182,531	149.78	281.20	76.17	494	LESS THAN 2,500, IN DISTRICTS
											TOTAL TOWNSHIPS
1,160	7	1,144	13	NEGL	32	2,356	158.69	186.41	42.80	14	IMPROVEMENT DISTRICTS
643,944	285,629	784,580	39,974	7,593	32,066	1,793,746	235.22	390.71	57.37	864	TOTAL LOCAL MUNICIPALITIES
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	33	COUNTIES

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

		TAXATION					REVENUE				CONTRIBUTIONS FROM OTHER GOVERNMENTS				
		REALTY		Business	Special Charges	\$	PAYMENTS IN LIEU OF TAXES			Total	Canada Subsidies	Regional & Unconditional	ONTARIO — GENERAL SUBSIDIES		
		Residential & Farm	Commercial & Industrial				Canada	Ontario	Municipal				PROPERTY TAX STABILIZATION		
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	General	Equalization	Other
METROPOLITAN TORONTO AREA	7	352,701	216,774	103,031	5,903	678,409	4,534	16,637	6,946	28,117	268	26,950	16,526	2,862	5,930
NIAGARA REGIONAL AREA	13	42,060	20,966	8,726	1,222	72,974	1,120	1,584	135	2,839	256	5,329	1,870	2,924	1,390
OTTAWA-CARLETON REGIONAL AREA	17	70,320	31,883	9,433	5,840	117,476	15,482	2,992	914	19,387	43	5,547	3,577	1,467	2,003
SUDBURY REGIONAL AREA	8	15,363	8,818	4,174	530	28,885	127	280	52	459	25	2,803	4,601	3,692	2,964
WATERLOO REGIONAL AREA	8	32,032	16,365	5,864	2,979	57,241	145	1,453	281	1,879	NIL	3,575	1,768	2,085	1,725
YORK REGIONAL AREA	10	28,567	6,823	2,913	1,553	39,855	54	238	52	344	26	3,454	729	349	656
MUSKOKA DISTRICT AREA	7	5,752	1,452	511	50	7,765	35	93	14	142	NIL	169	219	37	222
CITIES	24	204,285	114,234	51,658	9,996	380,172	4,409	9,441	2,524	16,374	382	15,700	17,876	22,548	3,728
TOWNS															
SEPARATED TOWNS	6	4,600	2,672	1,151	415	8,839	77	60	68	205	12	397	271	948	79
5,000 OR MORE, IN COUNTIES	37	93,734	35,484	15,882	3,538	148,638	2,794	2,478	404	5,676	526	5,993	2,556	3,656	646
LESS THAN 5,000, IN COUNTIES	50	14,970	5,562	2,201	1,212	23,944	138	318	109	565	98	1,206	663	2,576	169
5,000 OR MORE, IN DISTRICTS	10	6,784	5,773	2,636	284	15,473	121	296	133	551	125	714	1,415	1,749	220
LESS THAN 5,000, IN DISTRICTS	25	2,884	1,289	467	81	4,720	132	214	23	369	280	241	498	879	218
TOTAL TOWNS	128	122,972	50,776	22,338	5,529	201,615	3,262	3,366	737	7,366	1,041	8,551	5,403	9,808	1,333
VILLAGES															
2,500 OR MORE, IN COUNTIES	6	1,849	815	268	298	3,229	52	27	2	61	2	101	78	187	19
LESS THAN 2,500, IN COUNTIES	120	10,735	3,498	1,278	749	16,260	79	189	27	295	61	691	321	1,594	262
LESS THAN 2,500, IN DISTRICTS	8	295	105	37	NEGL	438	2	4	N.A.	7	12	22	12	41	29
TOTAL VILLAGES	134	12,879	4,417	1,583	1,048	19,927	134	220	29	362	75	814	412	1,821	310
TOWNSHIPS															
5,000 OR MORE, IN COUNTIES	49	48,746	12,470	5,149	3,228	69,593	424	818	66	1,309	64	2,834	1,069	1,090	443
2,500, TO 4,999, IN COUNTIES	102	39,526	6,034	1,945	1,210	48,714	543	562	12	1,117	75	1,825	638	1,699	437
LESS THAN 2,500, IN COUNTIES	228	39,826	4,080	1,252	645	45,802	205	430	29	664	265	1,599	650	2,173	694
5,000 OR MORE, IN DISTRICTS	2	1,267	1,249	515	15	3,045	11	23	7	42	54	128	541	891	46
2,500 TO 4,999, IN DISTRICTS	6	1,220	998	330	14	2,562	22	36	5	64	33	121	288	351	57
LESS THAN 2,500, IN DISTRICTS	107	6,148	2,607	847	201	9,802	25	162	19	206	352	465	771	1,060	593
TOTAL TOWNSHIPS	494	136,731	27,437	10,039	5,312	179,519	1,231	2,032	138	3,401	844	6,972	3,957	7,264	2,269
IMPROVEMENT DISTRICTS	14	1,009	925	410	13	2,356	9	25	NEGL	34	NIL	84	237	452	41
TOTAL LOCAL MUNICIPALITIES	864	1,024,672	500,869	220,678	39,974	1,786,194	30,542	38,362	11,821	80,725	2,961	79,949	57,177	55,309	22,570
COUNTIES	33	N.A.	N.A.	N.A.	N.A.	50,430	N.A.	N.A.	N.A.	N.A.	66	N.A.	2,168	19	604

N.A. — Not Applicable; NEGL — Negligible in amount



# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

CONTRIBUTIONS FROM OTHER GOVERNMENTS					REVENUE										TOTAL REVENUE		
ONTARIO Roadways	SPECIFIC SUBSIDIES Conservation of Health Gen. Welfare & Children	Other	Total Ontario Subsidies	Municipalities	Licences & Permits	Grants, Concessions & Franchise	Fines	Tax Penalties & Interest	Investment Income	Service Charges Etc.							
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
18,442	5,497	44,047	12,361	132,615	NIL	161,000	9,842	3,329	4,916	3,958	8,362	18,382	48,789	888,198	7	METROPOLITAN TORONTO AREA	
7,669	1,053	7,571	1,079	28,885	NIL	31,980	685	519	70	931	268	5,957	7,530	112,483	13	NIAGARA REGIONAL AREA	
7,272	504	12,321	1,206	33,896	18	53,344	2,296	1,741	996	859	1,324	5,846	12,662	183,482	17	OTTAWA-CARLETON REGIONAL AREA	
2,803	NIL	662	39	17,564	8	18,056	257	254	73	186	94	1,519	2,959	49,899	8	SUDBURY REGIONAL AREA	
2,580	744	4,187	558	17,222	265	19,366	656	153	141	265	546	4,341	5,153	82,760	8	WATERLOO REGIONAL AREA	
4,233	668	1,686	399	12,174	NIL	12,544	707	148	28	591	310	2,691	4,475	56,875	10	YORK REGIONAL AREA	
2,209	NEGL	725	351	3,932	NIL	4,074	98	72	5	111	8	530	826	12,665	7	MUSKOKA DISTRICT AREA	
13,992	283	29,510	5,443	109,081	122	125,960	4,357	2,635	1,503	3,030	4,517	11,249	27,285	533,417	24	CITIES	
575	9	235	110	2,624	NIL	2,842	64	50	23	64	34	569	607	12,487	6	TOWNS	
8,537	134	2,129	1,158	24,811	1,403	32,416	2,945	1,724	222	1,169	1,364	9,999	16,828	197,742	37	SEPARATED TOWNS	
2,050	10	346	333	7,353	557	8,572	216	79	43	333	111	1,462	2,437	34,253	50	5,000 OR MORE, IN COUNTIES	
1,558	99	519	171	6,444	NIL	7,121	109	416	62	162	193	1,332	2,216	24,834	10	LESS THAN 5,000, IN COUNTIES	
690	1	242	222	2,991	2	3,642	91	115	27	82	26	615	962	7,324	25	5,000 OR MORE, IN DISTRICTS	
13,410	253	3,470	1,994	44,223	1,962	54,592	3,431	1,940	396	1,810	1,610	13,917	25,103	279,310	128	LESS THAN 5,000, IN DISTRICTS	
179	NIL	58	44	665	67	815	59	51	4	38	12	104	259	4,314	6	VILLAGES	
1,447	2	317	300	4,434	429	5,719	144	280	13	248	55	1,773	1,813	23,792	120	2,500 OR MORE, IN COUNTIES	
63	NEGL	1	13	181	NEGL	200	2	5	NIL	10	2	15	32	670	8	LESS THAN 2,500, IN COUNTIES	
1,689	2	376	357	5,781	496	6,735	205	135	18	296	59	1,191	2,114	28,776	134	LESS THAN 2,500, IN DISTRICTS	
7,149	132	681	430	13,827	134	15,334	1,281	255	10	980	674	5,830	4,029	93,955	49	TOTAL VILLAGES	
8,735	20	593	544	14,490	156	15,839	649	41	48	947	100	2,905	4,689	69,242	102	TOWNSHIPS	
13,878	22	676	536	20,228	105	21,262	494	90	3	886	135	2,939	4,947	71,612	228	5,000 OR MORE, IN COUNTIES	
200	NIL	NIL	53	1,860	NIL	1,956	17	76	4	20	19	196	330	5,331	2	LESS THAN 2,500, IN COUNTIES	
582	1	37	37	1,475	NIL	1,571	38	57	4	42	NIL	202	342	4,475	6	5,000 OR MORE, IN DISTRICTS	
4,401	43	232	301	7,865	5	8,429	94	93	1	163	42	859	1,241	19,442	107	2,500 TO 4,999, IN DISTRICTS	
34,945	218	2,220	1,901	59,745	400	64,391	2,562	613	70	3,037	969	12,930	20,178	264,088	494	LESS THAN 2,500, IN DISTRICTS	
279	4	69	78	1,243	NIL	1,278	16	25	2	16	26	180	265	3,900	14	TOTAL TOWNSHIPS	
109,522	9,225	106,843	25,766	466,361	3,273	553,319	25,059	11,940	8,222	15,090	18,196	77,832	156,339	2,495,852	864	IMPROVEMENT DISTRICTS	
36,879	3	16,271	695	56,639	905	57,610	86	1,390	NEGL	N.A.	185	3,532	5,192	113,233	33	TOTAL LOCAL MUNICIPALITIES	
																COUNTIES	

N.A. — Not Applicable, NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

Municipal Main Totals		General Government \$	EXPENDITURE GENERAL MUNICIPAL													HEALTH	
			Police \$	Fire \$	PROTECTION Protective Inspections \$	Street Lighting \$	Unclassified \$	Roadways \$	TRANSPORTATION		Transit, Parking, etc \$	Waterworks & Sewage \$	Garbage, et al \$	Public Health \$	Other \$		
									Traffic \$	Drainage \$							
METROPOLITAN TORONTO AREA	7	36,529	42,904	76,543	6,800	5,108	4,176	68,273	8,373	9,756	51,339	31,623	27,099	12,863	7,433		
NIAGARA REGIONAL AREA	13	7,476	4,933	8,360	588	1,182	232	17,896	448	1,428	2,264	9,213	575	1,580	538		
OTTAWA-CARLETON REGIONAL AREA	17	10,077	11,048	12,685	1,635	1,272	620	23,074	2,865	3,247	3,637	8,054	2,858	618	1,297		
SUDBURY REGIONAL AREA	8	3,299	1,956	3,968	376	506	457	6,194	372	781	2,020	5,110	2,079	504	740		
WATERLOO REGIONAL AREA	8	4,685	4,685	6,269	472	870	1,125	9,530	743	1,180	1,775	4,688	1,865	1,006	1,035		
YORK REGIONAL AREA	10	3,737	1,429	4,198	368	374	543	10,562	225	334	1,049	3,154	194	1,005	356		
MUSKOKA DISTRICT AREA	7	1,028	335	20	88	55	15	3,615	94	NIL	60	634	326	82	38		
CITIES	24	31,815	37,793	49,884	3,236	5,491	3,802	47,952	5,028	5,475	23,763	31,421	15,014	3,756	4,655		
TOWNS																	
SEPARATED TOWNS	6	994	537	1,253	19	173	62	2,035	110	120	192	1,000	329	85	108		
5,000 OR MORE IN COUNTIES	37	10,965	8,823	15,727	1,735	2,075	1,936	23,209	920	2,246	4,048	12,654	4,624	25	609		
LESS THAN 5,000, IN COUNTIES	50	3,028	945	3,315	103	657	279	5,341	73	235	434	2,813	1,043	60	42		
5,000 OR MORE, IN DISTRICTS	16	1,590	1,100	1,977	93	244	97	3,313	116	475	1,007	1,737	632	151	400		
LESS THAN 5,000, IN DISTRICTS	25	1,116	406	62	26	153	32	1,322	40	177	290	526	356	80	84		
TOTAL TOWNS	128	17,692	11,811	22,335	1,976	3,299	2,406	35,929	1,265	3,254	5,971	18,730	6,984	402	1,243		
VILLAGES																	
2,500 OR MORE, IN COUNTIES	6	352	96	114	42	53	18	625	8	1	16	487	107	3	17		
LESS THAN 2,500, IN COUNTIES	120	2,431	742	372	95	537	157	3,573	24	146	356	1,289	834	32	54		
LESS THAN 2,500, IN DISTRICTS	8	83	21	1	NEGL	15	1	142	1	7	9	NIL	19	5	1		
TOTAL VILLAGES	134	2,865	859	487	137	605	176	4,341	34	154	382	1,776	959	40	72		
TOWNSHIPS																	
5,000 OR MORE, IN COUNTIES	49	5,424	2,909	2,952	713	370	750	15,740	139	947	1,060	2,283	1,900	53	169		
2,500, TO 4,999, IN COUNTIES	102	3,949	1,377	222	253	259	588	17,240	15	816	1,877	305	1,019	12	83		
LESS THAN 2,500, IN COUNTIES	228	4,062	1,303	11	193	205	482	23,049	16	619	1,931	65	882	37	92		
5,000 OR MORE, IN DISTRICTS	2	282	196	332	8	73	4	756	3	22	35	536	123	30	NIL		
2,500 TO 4,999, IN DISTRICTS	6	441	146	163	30	34	1	1,267	10	7	88	187	114	30	7		
LESS THAN 2,500, IN DISTRICTS	107	2,005	429	152	54	136	52	6,757	26	134	538	394	396	163	188		
TOTAL TOWNSHIPS	494	16,164	6,358	3,832	1,250	1,076	1,876	64,808	208	2,546	5,530	3,771	4,435	326	540		
IMPROVEMENT DISTRICTS	14	422	168	29	5	23	8	479	1	11	362	306	146	25	38		
TOTAL LOCAL MUNICIPALITIES	864	135,850	124,279	188,610	16,931	19,863	15,436	292,659	20,255	28,167	98,156	118,480	62,536	22,208	17,986		
COUNTIES	33	7,167	2	81	236	NIL	446	56,832	NIL	NIL	3,415	NIL	96	3,943	3,584		

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

SOCIAL SERVICES			GENERAL MUNICIPAL						EXPENDITURE		EDUCATION				TOTAL EXPENDITURE	1973 Surplus Deficit		
General Welfare \$	Children \$	Aged Persons \$	Public \$	Financial \$	Other \$	Region County Expenditure \$	Public \$	Separate \$	Secondary \$	Post-Secondary \$	Total \$							
45,597	12,340	23,790	73,873	8,863	6,580	6,950	566,871	N.A.	171,481	16,625	131,035	264	319,405	886,276	1,921	7	METROPOLITAN TORONTO AREA	
6,051	1,114	5,657	6,534	1,691	1,322	1,769	80,763	N.A.	14,027	2,596	14,241	41	30,905	111,668	815	13	NIAGARA REGIONAL AREA	
15,099	2,694	3,863	14,992	2,962	3,880	1,345	127,422	N.A.	23,641	6,570	24,428	111	54,739	182,460	1,022	17	OTTAWA-CARLETON REGIONAL AREA	
1,370	75	1,114	4,316	835	703	523	17,103	N.A.	4,028	2,043	5,151	111	11,822	49,125	774	8	SUDBURY REGIONAL AREA	
4,388	544	993	7,109	1,798	1,233	228	56,227	N.A.	11,499	2,149	10,745	111	24,393	50,621	2,139	8	WATERLOO REGIONAL AREA	
1,384	635	1,141	3,286	911	522	923	36,330	N.A.	9,196	964	8,952	111	19,116	55,446	1,429	10	YORK REGIONAL AREA	
466	105	703	566	298	369	196	9,093	N.A.	2,633	12	930	111	3,582	12,676	(10)	7	MUSKOKA DISTRICT AREA	
34,075	6,915	10,199	44,249	9,181	4,933	5,226	384,465	N.A.	67,426	11,987	62,389	691	143,092	527,558	5,459	24	CITIES	
320	197	71	854	251	114	261	9,089	N.A.	1,527	196	1,405	111	3,128	12,217	270	6	TOWNS	
2,492	541	28	18,149	2,553	1,397	2,290	117,048	14,221	32,926	3,621	29,159	111	65,696	196,965	177	17	SEPARATED TOWNS	
334	93	60	2,514	372	637	774	23,151	3,432	4,112	799	3,762	111	8,672	35,256	1,111	10	5,000 OR MORE, IN COUNTIES	
1,083	123	378	2,426	239	290	662	13,134	N.A.	2,779	721	2,588	111	6,088	24,422	142	10	LESS THAN 5,000, IN COUNTIES	
387	79	86	1,235	210	183	192	7,551	N.A.	605	309	808	111	1,722	9,272	52	25	5,000 OR MORE, IN DISTRICTS	
4,617	1,032	625	25,177	3,624	2,622	4,175	175,173	17,653	41,946	5,637	37,722	111	85,306	278,133	1,178	128	LESS THAN 5,000, IN DISTRICTS	
																	TOTAL TOWNS	
78	NIL	NIL	339	67	69	53	2,544	366	693	51	1,403	111	1,346	4,257	57	6	VILLAGES	
304	32	71	1,767	248	422	792	14,277	2,625	3,344	164	3,179	111	6,574	23,578	113	120	2,500 OR MORE, IN COUNTIES	
18	NEGL	15	81	6	11	10	446	N.A.	152	1	84	111	213	23,594	11	8	LESS THAN 2,500, IN COUNTIES	
400	32	86	2,187	322	501	855	17,268	2,991	4,189	417	3,729	111	8,335	24,594	142	134	LESS THAN 2,500, IN DISTRICTS	
																	TOTAL VILLAGES	
832	113	25	4,954	1,046	1,114	1,375	44,868	11,737	18,801	2,153	17,254	111	38,206	93,911	44	49	TOWNSHIPS	
705	7	76	1,290	472	1,112	1,011	32,687	9,626	12,044	2,286	12,018	111	26,656	68,969	273	172	5,000 OR MORE, IN COUNTIES	
809	9	100	1,283	320	1,116	1,023	37,608	9,270	12,044	1,113	10,667	30	23,951	70,828	794	228	2,500, TO 4,999, IN COUNTIES	
106	NIL	42	630	50	522	517	4,268	N.A.	504	85	553	111	1,139	5,407	(76)	2	LESS THAN 2,500, IN COUNTIES	
160	15	40	495	29	130	225	3,618	N.A.	464	127	457	NIL	1,047	4,665	(190)	6	5,000 OR MORE, IN DISTRICTS	
523	153	274	1,298	528	416	140	14,757	N.A.	2,249	435	1,874	NIL	4,528	19,284	188	107	2,500 TO 4,999, IN DISTRICTS	
3,135	296	558	9,951	2,444	4,410	4,291	137,806	29,933	46,636	5,838	42,823	30	95,326	263,065	1,022	494	LESS THAN 2,500, IN DISTRICTS	
																	TOTAL TOWNSHIPS	
117	26	51	350	11	81	199	2,860	7	591	51	508	NIL	1,150	4,017	(117)	14	IMPROVEMENT DISTRICTS	
116,701	25,807	48,779	192,590	32,849	27,156	26,684	1,631,981	50,584	397,901	54,892	343,254	1,026	797,073	2,479,639	16,214	864	TOTAL LOCAL MUNICIPALITIES	
13,805	3,109	12,147	2,508	1,009	2,368	1,482	112,229	N.A.	N.A.	6	76	66	149	112,378	855	33	COUNTIES	

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

		Unexpended Capital Financing Beginning 1 Year \$	LONG TERM LIABILITIES INCURRED				CAPITAL FUND FINANCING CONTRIBUTIONS FROM OTHER GOVERNMENTS				CONTRIBUTIONS FROM			Unfinanced Capital Outlay Year End \$
			Canada \$	ONTARIO		Public \$	Canada \$	ONTARIO		Municipalities \$	Reserve Funds & Reserves \$	Revenue Fund \$	Other \$	
				O.E.C.A.C \$	Other \$			Roadways \$	Other \$					
METROPOLITAN TORONTO AREA	7	19,533	1,443	15,926	4,214	58,133	2,823	39,356	4,171	NIL	14,680	23,130	8,933	27,942
NIAGARA REGIONAL AREA	13	94	404	1,402	(151)	9,638	723	1,625	433	2	3,734	6,484	2,956	8,802
OTTAWA-CARLETON REGIONAL AREA	17	83	2,613	950	1,501	21,635	3,642	1,729	15,337	1	8,898	5,796	3,956	10,712
SUDBURY REGIONAL AREA	8	300	NIL	NIL	2,753	9,470	235	3,387	281	NIL	1,337	2,976	5,362	9,473
WATERLOO REGIONAL AREA	8	2,779	298	NIL	170	5,836	390	2,018	262	NIL	4,065	3,678	1,509	157
YORK REGIONAL AREA	10	549	NIL	NIL	1,742	1,368	64	3,732	407	NIL	2,082	3,950	939	5,543
MUSKOKA DISTRICT AREA	7	NIL	NIL	NIL	124	96	NIL	NIL	80	NIL	245	1,430	229	687
CITIES	24	1,139	2,965	1,000	6,282	60,317	4,123	29,907	3,727	527	12,342	23,442	8,957	40,240
TOWNS														
SEPARATED TOWNS	6	NIL	NIL	NIL	403	1,313	NIL	848	257	NIL	92	1,150	191	2,284
5,000 OR MORE IN COUNTIES	37	155	1,896	275	4,514	22,959	1,093	6,592	1,384	220	10,511	6,956	1,910	15,505
LESS THAN 5,000 IN COUNTIES	50	5	162	NIL	2,046	1,210	143	641	324	256	637	2,605	491	3,370
5,000 OR MORE IN DISTRICTS	10	NIL	75	NIL	141	269	35	846	89	NIL	129	1,822	47	1,397
LESS THAN 5,000 IN DISTRICTS	25	63	20	NIL	NIL	441	162	27	64	72	90	1,303	59	949
TOTAL TOWNS	128	223	2,152	275	7,104	26,192	1,433	8,954	2,118	548	11,460	13,836	2,698	23,505
VILLAGES														
2,500 OR MORE IN COUNTIES	6	72	NIL	NIL	NIL	331	NIL	37	6	11	528	283	97	91
LESS THAN 2,500 IN COUNTIES	120	129	14	54	1,022	205	56	149	146	149	186	1,331	302	482
LESS THAN 2,500 IN DISTRICTS	8	NIL	NIL	NIL	NIL	18	NIL	20	NIL	2	NIL	27	3	4
TOTAL VILLAGES	134	201	14	54	1,022	554	56	206	152	162	714	1,641	403	577
TOWNSHIPS														
5,000 OR MORE IN COUNTIES	49	19	643	NIL	2,125	4,738	489	1,054	1,015	390	3,014	3,928	2,234	4,814
2,500 TO 4,999 IN COUNTIES	102	35	0	NIL	2,908	513	40	52	1,283	158	230	2,613	1,289	3,319
LESS THAN 2,500 IN COUNTIES	228	101	244	20	3,115	210	237	1,918	1,156	119	221	2,788	1,320	2,356
5,000 OR MORE IN DISTRICTS	2	NIL	NIL	NIL	NIL	NIL	NIL	9	45	NIL	42	522	4	NIL
2,500 TO 4,999 IN DISTRICTS	6	NIL	NIL	NIL	NIL	48	148	759	4	NIL	16	587	6	NIL
LESS THAN 2,500 IN DISTRICTS	107	14	32	NIL	726	50	108	304	107	1	204	1,562	84	350
TOTAL TOWNSHIPS	494	169	925	20	8,874	5,559	1,028	4,546	3,612	668	3,733	11,999	4,938	10,840
IMPROVEMENT DISTRICTS	14	13	NIL	NIL	NIL	NIL	NIL	52	10	2	56	387	NIL	NIL
TOTAL LOCAL MUNICIPALITIES	864	25,052	10,815	19,626	33,635	198,800	14,517	85,513	30,588	1,915	63,341	98,750	40,880	138,477
COUNTIES	33	159	NIL	NIL	20	2,479	29	8,410	1,908	242	1,618	10,930	406	1,110

N.A. — Not Applicable; NEGL — Negligible in amount



# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

Financed Capital Outlay to January 1 Year	CAPITAL FUND OUTLAY										TRANSFERS FOR CAPITAL PURPOSES		Total	Number of Municipalities	Description
	General Government	Protection	Transportation	Environment	Health	Social Welfare	Recreation	Planning & Development	Other	Total	Municipal Enterprises	Other			
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
13,555	6,456	9,336	85,783	25,556	103	6,299	21,767	2,220	39	157,559	15,033	20,285	13,854	7	METROPOLITAN TORONTO AREA
10,143	407	755	10,440	8,402	NIL	136	2,352	231	NIL	22,423	3,071	506	NIL	13	NIAGARA REGIONAL AREA
15,925	988	772	27,059	3,593	88	173	5,950	2,581	2,716	43,419	9,860	1,217	5,480	17	OTTAWA-CARLETON REGIONAL AREA
5,840	251	475	9,097	5,609	252	11	2,970	629	NIL	19,245	7,534	2,114	NIL	8	SUDBURY REGIONAL AREA
2,257	401	1,329	7,291	2,100	4	50	1,845	2,220	77	15,317	5,125	13,502	2,314	8	WATERLOO REGIONAL AREA
2,873	373	590	7,371	1,318	1	4	2,887	1,407	NIL	13,952	1,574	1,976	2	10	YORK REGIONAL AREA
578	86	46	1,207	351	NIL	10	503	3	NIL	2,207	106	NIL	NIL	7	MUSKOKA DISTRICT AREA
40,860	4,748	3,188	55,982	23,809	42	1,924	13,478	10,398	55	114,264	10,320	2,269	11,216	24	CITIES
1,869	413	64	2,859	979	NIL	NIL	20	100	2	4,454	2,000	NIL	9	6	TOWNS
17,610	452	3,150	21,498	9,782	NIL	149	7,427	1,217	274	44,453	8,000	1,300	1,047	37	SEPARATED TOWNS
3,562	85	370	2,834	2,617	34	6	1,323	67	5	7,362	941	10	6	50	5,000 OR MORE, IN COUNTIES
1,071	50	107	2,325	488	1	NIL	626	45	2	3,594	25	NIL	NIL	10	LESS THAN 5,000, IN COUNTIES
172	211	150	711	494	NIL	NIL	863	140	17	2,592	465	NIL	1	25	5,000 OR MORE, IN DISTRICTS
24,484	1,212	3,841	30,226	14,359	35	154	10,654	1,588	985	63,544	10,574	1,318	1,062	128	LESS THAN 5,000, IN DISTRICTS
															TOTAL TOWNS
395	5	75	78	22	76	NIL	370	103	NIL	730	327	NIL	4	6	VILLAGES
1,403	123	333	892	147	48	2	688	11	80	2,325	337	46	113	120	2,500 OR MORE, IN COUNTIES
NIL	1	3	32	NIL	4	NIL	12	6	NIL	58	10	NIL	NIL	8	LESS THAN 2,500, IN COUNTIES
1,798	129	412	1,002	178	128	2	1,070	127	80	3,142	666	46	117	134	LESS THAN 2,500, IN DISTRICTS
															TOTAL VILLAGES
6,819	363	805	5,928	2,970	37	13	4,794	58	431	15,402	711	1,443	87	49	TOWNSHIPS
2,904	160	449	5,248	162	5	NIL	657	41	27	6,744	240	2,981	41	102	5,000 OR MORE, IN COUNTIES
2,131	71	352	6,649	295	1	NIL	889	241	NIL	8,009	10	3,143	63	228	2,500, TO 4,999, IN COUNTIES
NIL	21	16	188	9	NIL	NIL	378	10	NIL	623	NIL	NIL	NIL	2	LESS THAN 2,500, IN COUNTIES
98	4	23	1,111	126	NIL	NIL	200	NIL	5	1,470	NIL	NIL	NIL	6	5,000 OR MORE, IN DISTRICTS
433	143	149	989	384	85	2	753	174	41	2,721	100	286	2	107	2,500 TO 4,999, IN DISTRICTS
12,386	761	1,795	20,114	3,857	128	15	7,670	525	504	35,368	1,060	7,902	193	494	LESS THAN 2,500, IN DISTRICTS
															TOTAL TOWNSHIPS
NIL	13	57	395	NIL	NIL	2	44	1	9	520	NIL	NIL	NIL	14	IMPROVEMENT DISTRICTS
130,700	15,827	22,596	255,966	89,123	781	8,779	70,890	21,923	5,104	490,989	70,925	34,859	34,438	864	TOTAL LOCAL MUNICIPALITIES
1,723	2,379	18	19,249	99	9	2,536	726	6	43	25,065	NIL	93	429	33	COUNTIES

N.A. — Not Applicable; NEGL — Negligible in amount;

A — Includes School Board Transfers

Municipality of Metropolitan Toronto, \$10,450,000

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

		Number of Municipalities	REVENUE FUND - ASSETS							REVENUE FUND - LIABILITIES							Surplus (Deficit) \$
			ACCOUNTS RECEIVABLE						REVENUE FUND TOTAL \$	ACCOUNTS PAYABLE & ACCRUED LIABILITIES							
			Cash & Investments \$	Ontario \$	Local Boards & Com. \$	Other \$	Taxes & Utilities \$	Other \$		Temporary Lease \$	Ontario \$	Local Boards & Com. \$	Other \$	Reserves \$			
METROPOLITAN TORONTO AREA	7	54,469	25,708	21,345	12,861	37,918	6,455	169,757	4,732	227	40,172	44,003	7,977	40,866	31,779		
NIAGARA REGIONAL AREA	13	3,083	6,032	5,339	3,543	7,713	1,138	26,849	4,669	118	3,099	8,570	913	6,211	3,269		
OTTAWA-CARLETON REGIONAL AREA	17	12,159	8,462	7,758	5,127	8,834	3,361	45,701	2,236	4	10,728	16,945	5,782	5,091	4,915		
SUDBURY REGIONAL AREA	6	1,335	2,176	3,635	1,262	2,257	632	11,297	1,345	209	1,195	4,804	224	1,487	2,033		
WATERLOO REGIONAL AREA	8	10,160	5,069	2,001	3,873	2,435	1,110	24,648	571	80	8,741	5,962	485	3,528	5,281		
YORK REGIONAL AREA	10	6,081	2,044	2,382	1,397	5,752	283	17,939	775	182	4,251	5,150	431	3,028	4,122		
MUSKOKA DISTRICT AREA	7	564	921	407	118	1,082	283	3,375	673	7	730	376	43	899	648		
CITIES	24	48,520	25,440	35,436	15,438	20,161	7,673	136,074	8,097	729	39,476	42,781	4,591	24,645	17,750		
TOWNS																	
SEPARATED TOWNS	6	459	412	651	174	525	110	2,356	68	121	238	679	31	530	689		
2,500 OR MORE IN COUNTIES	37	5,194	5,752	5,126	4,494	8,472	1,367	32,004	2,063	384	2,702	10,754	3,180	7,183	6,404		
LESS THAN 2,500 IN COUNTIES	30	2,167	1,543	1,044	793	2,665	347	9,446	1,948	304	936	1,805	597	2,668	1,241		
2,500 OR MORE IN DISTRICTS	10	1,080	1,215	78	31	1,322	457	5,148	820	NIL	902	586	113	1,799	921		
LESS THAN 2,500 IN DISTRICTS	20	672	374	660	373	712	232	3,028	558	1	246	644	102	1,200	273		
TOTAL TOWNS	120	10,552	9,341	10,363	6,152	14,076	2,513	52,698	5,465	810	5,023	14,468	4,023	13,380	9,527		
VILLAGES																	
2,500 OR MORE IN COUNTIES	6	610	170	178	54	287	56	1,355	95	3	436	237	37	290	257		
LESS THAN 2,500 IN COUNTIES	120	2,833	913	748	498	2,387	148	7,495	1,088	465	663	979	470	2,128	1,701		
LESS THAN 2,500 IN DISTRICTS	8	69	39	11	19	78	2	218	9	NIL	5	26	5	88	85		
TOTAL VILLAGES	134	3,481	1,121	938	571	2,752	206	9,068	1,193	469	1,104	1,242	512	2,506	2,043		
TOWNSHIPS																	
2,500 OR MORE IN COUNTIES	44	5,043	3,953	3,368	1,484	7,942	547	22,427	4,071	178	1,445	5,152	957	7,539	3,085		
2,500 TO 4,999 IN COUNTIES	142	3,444	3,624	2,763	1,480	7,459	608	20,001	4,592	41	1,179	2,494	896	6,292	4,507		
LESS THAN 2,500 IN COUNTIES	220	4,111	5,587	2,180	1,562	7,782	284	21,502	4,951	58	759	2,341	1,027	6,444	5,923		
2,500 OR MORE IN DISTRICTS	6	539	189	44	48	138	80	1,039	33	NEGL	191	107	189	494	26		
2,500 TO 4,999 IN DISTRICTS	6	265	761	65	163	316	48	1,617	652	NIL	65	383	32	620	1,342		
LESS THAN 2,500 IN DISTRICTS	107	1,740	1,947	148	235	1,551	191	5,852	1,129	74	548	840	209	1,709	1,342		
TOTAL TOWNSHIPS	494	15,186	16,261	8,633	4,972	25,628	1,759	72,439	15,427	351	4,187	11,316	3,310	23,097	14,749		
IMPROVEMENT DISTRICTS	14	611	449	33	40	192	28	1,352	100	7	130	281	6	750	78		
TOTAL LOCAL MUNICIPALITIES	864	176,201	99,025	93,372	50,353	124,800	25,439	573,191	45,282	3,193	118,835	155,899	28,298	125,488	96,195		
COUNTIES	33	4,240	22,958	1,897	4,161	N.A.	1,026	34,202	15,214	51	2,589	5,205	422	4,109	6,693		

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

TAX ARREARS					ANALYSIS OF ARREARS		YEAR END TAXATION DETAILS			PERTINENT REVENUE FUND ITEMS					Number of Municipalities
1971	1972	Prior Years	Penalties & Interest	Total	Per 100%	% of Total	Allowance for Depreciation	Property	Allowance for Interest	REVENUE	EXPENDITURES				
\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$	\$	\$	\$	
29,945	8,256	1,933	1,659	41,792	20.08	6.16	5,874	282	35	3,156	1,270	80	5,300	7	METROPOLITAN TORONTO AREA
5,278	2,027	552	394	8,250	23.89	11.28	557	131	43	931	247	2	1,073	13	NIAGARA REGIONAL AREA
7,225	1,143	755	688	9,811	20.55	8.23	777	315	514	857	607	8	3,273	17	OTTAWA-CARLETON REGIONAL AREA
1,661	403	110	143	2,317	14.31	7.99	60	48	4	186	353	N.A.	349	8	SUDBURY REGIONAL AREA
1,531	757	80	279	2,647	10.05	4.62	212	4	N.A.	265	323	6	904	8	WATERLOO REGIONAL AREA
3,450	1,277	663	446	5,835	31.96	14.63	83	20	1	591	172	1	349	10	YORK REGIONAL AREA
775	188	99	78	1,140	36.99	14.66	57	46	3	111	72	4	292	7	MUSKOKA DISTRICT AREA
14,979	4,071	1,415	1,591	22,057	13.10	5.77	1,895	567	320	3,030	885	325	3,724	24	CITIES
395	90	49	45	579	12.46	6.54	53	13	12	64	52	3	59	6	TOWNS
6,639	1,658	584	377	9,257	13.35	6.22	385	174	36	1,169	225	106	1,067	37	SEPARATED TOWNS
1,646	588	303	224	2,761	19.65	11.46	147	89	29	157	24	497	80	5,000 OR MORE, IN COUNTIES	
827	356	93	78	1,354	16.44	8.73	52	185	126	162	45	76	169	10	LESS THAN 5,000, IN COUNTIES
507	197	88	62	854	19.39	17.96	142	138	89	82	27	16	139	25	5,000 OR MORE, IN DISTRICTS
10,014	2,888	1,117	786	14,805	14.53	7.33	729	600	281	1,810	505	225	1,891	128	LESS THAN 5,000, IN DISTRICTS
															TOTAL TOWNS
224	50	36	12	322	17.74	9.96	35	24	N.A.	38	6	4	59	6	VILLAGES
1,405	504	316	193	2,419	19.50	14.75	32	27	5	298	104	42	276	120	2,500 OR MORE, IN COUNTIES
41	14	16	11	82	20.68	12.58	4	1	N.A.	1	2	2	6	8	LESS THAN 2,500, IN COUNTIES
1,671	568	368	216	2,823	19.31	14.07	71	52	5	296	112	49	340	134	LESS THAN 2,500, IN DISTRICTS
															TOTAL VILLAGES
5,238	1,679	692	462	8,071	18.71	11.47	147	3	22	45	54	139	624	49	TOWNSHIPS
4,753	1,705	898	608	7,963	22.77	16.03	104	67	4	947	429	114	569	102	5,000 OR MORE, IN COUNTIES
4,584	1,781	967	605	7,937	25.06	16.86	155	48	5	886	480	120	515	228	2,500, TO 4,999, IN COUNTIES
82	31	28	12	152	10.92	5.00	14	49	37	20	NIL	N.A.	522	2	LESS THAN 2,500, IN COUNTIES
243	114	81	34	473	23.18	18.42	157	11	9	42	23	11	96	6	5,000 OR MORE, IN DISTRICTS
1,140	338	193	107	1,778	20.53	18.08	227	116	91	163	105	35	276	107	2,500 TO 4,999, IN DISTRICTS
16,039	5,648	2,859	1,829	26,375	21.64	14.45	747	385	188	5,137	1,418	590	2,613	494	LESS THAN 2,500, IN DISTRICTS
															TOTAL TOWNSHIPS
116	59	49	13	237	15.99	10.08	46	18	8	16	9	N.A.	72	14	IMPROVEMENT DISTRICTS
A 92,684	A 27,285	A 9,998	8,121	138,089	18.11	7.70	1,244	2,441	1,183	15,190	5,897	1,790	20,164	864	TOTAL LOCAL MUNICIPALITIES
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	757	567	1,743	33	COUNTIES

N.A. — Not Applicable; NEGL — Negligible in amount;

A — Includes an undisclosed portion of 'Penalties and Interest'.

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

Number of Municipalities		CAPITAL FUND ASSETS							CAPITAL FUND LIABILITIES							NET LONG TERM LIABILITIES	
		CURRENT ASSETS					Capital Outlays or other development	CAPITAL FUND TOTAL	ACCOUNTS PAYABLE & ACCRUED LIABILITIES				Total	General Municipal Activities	Municipal Enterprises		
		ACCOUNTS RECEIVABLE				Total			Temporary Loans	ACCOUNTS PAYABLE & ACCRUED LIABILITIES							
		Cash & Investments	Ontario	Other Funds	Other					Total	Accounts Payable	Other					
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
METROPOLITAN TORONTO AREA	7	10,689	21,278	6,932	10,380	49,279	A 1,072,074	A 1,121,353	1,570	32	34,320	50,908	90,895	A 872,096	158,362		
NIAGARA REGIONAL AREA	13	807	522	799	611	2,539	81,634	84,173	1,916	NIL	3,745	2,145	11,806	56,834	15,533		
OTTAWA-CARLETON REGIONAL AREA	17	547	6,582	11,049	5,680	23,859	180,467	204,326	1,237	NIL	5,198	15,437	34,873	121,156	48,296		
SUDBURY REGIONAL AREA	8	NIL	2,421	1	4,388	6,810	59,159	65,969	1,891	NIL	3,266	7,326	16,283	37,841	11,844		
WATERLOO REGIONAL AREA	8	6	435	3,285	251	3,977	52,402	56,379	NIL	408	1,606	2,943	3,411	46,717	6,251		
YORK REGIONAL AREA	10	18	28	300	2,094	2,440	30,734	33,174	2,518	1	1,805	2,371	6,775	16,396	10,003		
MUSKOKA DISTRICT AREA	7	NIL	NIL	37	65	101	3,286	3,387	343	12	170	300	825	1,556	1,006		
CITIES	24	2,237	5,093	11,585	1,814	20,730	508,520	529,250	17,986	4,036	23,645	9,267	54,935	371,947	102,367		
TOWNS																	
SEPARATED TOWNS	6	4	48	119	17	188	10,071	10,259	1,870	NIL	563	39	2,472	6,313	1,474		
5,000 OR MORE IN COUNTIES	37	2,109	3,425	443	721	6,698	182,487	189,184	12,556	NIL	4,993	3,590	20,970	114,728	53,487		
LESS THAN 5,000 IN COUNTIES	50	26	83	231	38	377	28,913	29,290	2,156	NIL	1,309	238	3,723	16,853	8,714		
5,000 OR MORE IN DISTRICTS	10	26	18	29	148	221	14,962	15,182	497	5	365	37	1,470	10,331	3,382		
LESS THAN 5,000 IN DISTRICTS	25	8	NIL	NIL	NIL	8	4,643	4,651	408	6	426	2	957	2,371	1,323		
TOTAL TOWNS	128	2,173	3,573	821	923	7,491	241,076	248,567	13,047	111	7,526	3,907	29,591	150,595	68,381		
VILLAGES																	
2,500 OR MORE IN COUNTIES	6	NIL	NIL	29	NIL	29	3,427	3,456	25	NIL	91	NIL	116	2,389	951		
LESS THAN 2,500 IN COUNTIES	120	52	357	84	82	574	12,657	13,232	549	NIL	366	189	1,104	6,072	6,055		
LESS THAN 2,500 IN DISTRICTS	8	NIL	NIL	NIL	NIL	NIL	137	137	NIL	NIL	4	NIL	4	50	83		
TOTAL VILLAGES	134	52	357	113	82	603	16,221	16,825	574	NIL	460	189	1,224	8,512	7,089		
TOWNSHIPS																	
5,000 OR MORE IN COUNTIES	49	537	301	1,780	236	2,854	38,336	41,190	3,074	NIL	2,540	1,484	7,098	26,868	7,225		
2,500 TO 4,999 IN COUNTIES	102	54	149	248	221	672	19,258	19,930	1,416	NIL	2,326	178	3,916	13,542	2,473		
LESS THAN 2,500 IN COUNTIES	228	115	339	166	238	858	18,418	19,275	1,214	NIL	1,923	301	3,443	13,781	2,051		
5,000 OR MORE IN DISTRICTS	2	NIL	NIL	NIL	NIL	NIL	5,745	5,745	NIL	NIL	NIL	NIL	NIL	4,723	1,022		
2,500 TO 4,999 IN DISTRICTS	6	NIL	NIL	8	NIL	8	1,582	1,590	NIL	NIL	8	NIL	8	968	614		
LESS THAN 2,500 IN DISTRICTS	107	NEGL	29	14	12	56	3,395	3,451	302	NIL	69	25	395	2,315	740		
TOTAL TOWNSHIPS	494	706	818	2,216	706	4,447	86,734	91,181	6,006	NIL	6,806	1,987	14,860	62,196	14,125		
IMPROVEMENT DISTRICTS	14	NIL	NIL	NIL	NIL	NIL	884	884	NIL	NIL	NIL	NIL	NIL	632	252		
TOTAL LOCAL MUNICIPALITIES	864	17,035	41,107	37,138	26,995	122,275	A 2,333,191	A 2,455,467	70,895	4,659	87,081	96,841	265,478	A 1,746,479	443,510		
COUNTIES	33	200	675	664	350	1,888	33,307	35,195	1,563	3	173	875	2,614	32,147	434		

N.A. — Not Applicable; NEGL — Negligible in amount;

A — Includes School Board Debt, \$322,060,958



# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = '\$000s

## NET LONG TERM LIABILITIES RECONCILIATION

General Municipal

Incurred by the Municipality \$	From Others \$	By Others \$	Gross Long Term Liabilities \$	Less Retirement & Other \$	NET LONG TERM LIABILITIES			GENERAL MUNICIPAL ACTIVITIES		MUNICIPAL ENTERPRISES		TOTAL DEBT CHARGES		Number of Municipalities	
					Total \$	Per Capita \$	% of Total %	Debt \$	Interest \$	Debt \$	Interest \$	Total \$	% of Total %		
A 1,583,354	343,463	364,083	A 1,562,734	532,276	A 1,030,458	495.00	4.17	B 55,272	B 76,457	9,176	13,786	B 154,696	17.42	7	METROPOLITAN TORONTO AREA
104,174	34,437	64,996	73,615	1,248	72,367	209.55	2.54	3,866	3,638	1,021	1,022	9,549	8.49	13	NIAGARA REGIONAL AREA
228,993	96,461	152,597	172,858	3,405	169,452	358.99	4.47	7,960	7,463	2,655	3,118	21,196	11.55	17	OTTAWA-CARLETON REGIONAL AREA
58,370	27,665	35,448	50,587	901	49,686	306.80	4.06	2,268	2,509	503	594	5,874	11.77	8	SUDBURY REGIONAL AREA
72,244	17,163	33,978	55,430	2,461	52,968	201.09	2.35	4,945	3,370	829	480	9,624	11.63	8	WATERLOO REGIONAL AREA
51,469	9,075	32,826	27,718	1,319	26,399	144.57	1.30	1,039	1,112	598	740	3,489	6.13	10	YORK REGIONAL AREA
4,813	1,131	3,083	2,861	299	2,562	83.13	.46	152	124	68	86	430	3.40	7	MUSKOKA DISTRICT AREA
616,347	4,804	133,737	487,414	13,099	474,315	281.64	3.56	28,092	25,434	7,683	6,944	68,756	12.89	24	CITIES
10,291	802	3,013	8,080	293	7,787	167.93	2.55	542	423	30	90	1,145	9.17	6	TOWNS
253,375	98	77,646	175,827	7,612	168,215	242.67	2.50	6,572	7,035	3,052	3,812	21,077	10.88	37	SEPARATED TOWNS
46,139	1,136	19,451	27,824	2,257	25,567	167.10	2.67	997	1,146	586	607	3,296	9.43	50	5,000 OR MORE, IN COUNTIES
20,537	177	6,547	14,217	504	13,713	166.46	2.44	600	724	215	248	1,855	7.48	10	LESS THAN 5,000, IN COUNTIES
6,371	125	2,548	3,940	253	3,686	81.86	2.14	153	155	98	94	501	5.37	25	5,000 OR MORE, IN DISTRICTS
336,763	2,338	109,206	229,895	10,919	218,976	214.29	2.51	8,696	10,083	4,041	4,851	27,873	9.98	128	LESS THAN 5,000, IN DISTRICTS
5,303	NIL	1,552	3,751	410	3,341	188.14	2.38	124	174	58	77	433	10.04	6	TOTAL TOWNS
20,804	71	7,125	13,749	1,622	12,127	97.78	1.59	342	448	356	452	1,597	6.71	120	VILLAGES
599	NIL	466	1,333	NIL	1,333	33.48	.60	23	5	6	4	38	5.69	8	2,500 OR MORE, IN COUNTIES
26,705	71	9,143	17,633	2,032	15,601	106.75	1.48	408	628	419	533	2,068	7.19	134	LESS THAN 2,500, IN COUNTIES
81,111	796	46,444	35,463	1,370	34,092	79.04	.88	1,782	1,618	498	550	4,447	4.73	49	LESS THAN 2,500, IN DISTRICTS
39,424	205	23,467	16,161	146	16,015	45.80	.54	1,781	620	130	170	2,701	3.90	102	TOWNSHIPS
42,554	862	27,513	15,903	71	15,832	40.99	.48	1,756	581	108	146	2,573	3.59	228	5,000 OR MORE, IN COUNTIES
7,466	NIL	1,721	5,745	NIL	5,745	411.71	8.49	522	202	208	79	1,117	20.95	2	2,500, TO 4,999, IN COUNTIES
3,273	21	1,576	1,719	137	1,582	77.57	1.51	75	84	22	43	226	5.06	6	LESS THAN 2,500, IN COUNTIES
6,932	261	4,040	3,153	98	3,055	35.28	.60	197	152	36	52	438	2.25	107	5,000 OR MORE, IN DISTRICTS
180,760	2,145	104,761	78,144	1,823	76,321	62.44	.72	6,224	3,237	1,002	1,040	11,502	4.36	494	2,500 TO 4,999, IN DISTRICTS
2,502	28	1,646	884	NIL	884	59.55	.89	132	53	37	19	240	6.16	14	LESS THAN 2,500, IN DISTRICTS
A 3,266,495	538,781	1,045,504	A 2,759,772	569,783	A 2,189,989	287.18	3.08	B 119,944	B 134,107	28,031	33,218	B 315,300	12.63	864	IMPROVEMENT DISTRICTS
61,577	1,112	30,109	32,581	NIL	32,581	N.A.	N.A.	3,728	2,196	31	30	5,985	5.29	33	TOTAL LOCAL MUNICIPALITIES
															COUNTIES

N.A. — Not Applicable; NEGL — Negligible in amount;

A — Includes School Board Debt, \$322,060,958;

B — Includes School Board Debt Charges;

Principal, \$16,686,993; Interest, \$29,672,335; Total, \$46,359,328



**Highlight Items –  
Regions/Municipalities over 5,000  
population**

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

## DEMOGRAPHIC & TAXATION HIGHLIGHTS

## REVENUE FUND OWN EXPENDITURES

Population	Households	TAXABLE ASSESSMENT		Total Taxation \$	RESIDENTIAL & FARM TAXATION		YEAR-END TAX ARREARS		General Government \$	Protection	Transportation	Environment \$	Health \$	Social Services \$	Recreation \$	Planning & Development \$	Financial etc \$	Total Own Expenditures
		Local \$	Equalized \$		Total \$	% Total Tax	Total \$	% Tax Ar										
TORONTO AREA																		
4,221	161	1,114	3,844	488,953	N.A.	N.A.	1.1	11.4	6,711	79,478	79,244	29,961	4,310	80,733	15,528	1,931	3,847	301,744
67,716,163	242,125	2,133,427	9,714,986	278,539	11,436,411	41.80	21,028	7.99	10,251	26,038	22,612	9,659	6,103	370	21,000	4,651	2,084	109,675
27,759,876	27,444	335,871	3,814,354	1,228,874	61,441	52.15	6,316	4.80	3,158	6,744	8,443	4,078	2,424	NIL	9,886	474	1,617	36,900
348,266	17,742	343,390	3,814,354	86,152	53,521	61.54	7,564	3.44	4,431	7,157	8,311	6,054	1,649	NIL	8,242	798	3,119	40,303
141,193	5,114	207,443	1,227,441	33,444	21,541	64.28	2,113	4.18	1,778	3,056	2,361	1,878	1,373	24	3,572	251	736	16,086
105,340	42,165	266,290	1,082,480	27,738	15,915	57.37	1,160	4.18	1,117	2,505	1,315	1,114	399	NIL	2,269	122	482	9,323
37,754	15,977	1,453,443	5,926,504	15,432	84,613	61.35	8,697	1.54	3,153	9,941	10,976	5,765	1,637	NIL	13,375	595	2,874	54,076
2,131,724	69,455	6,085,443	24,739,645	678,409	352,701	51.99	41,792	4.16	30,584	135,530	137,741	58,722	20,297	81,727	73,873	8,863	13,530	566,871

## NIAGARA REGIONAL AREA

REGION OF NIAGARA	N.A.	N.A.	N.A.	N.A.	12,886	N.A.	N.A.	N.A.	N.A.	2,124	8,403	9,154	3,602	1,510	12,664	279	296	647	38,688
NIAGARA FALLS	65,440	21,341	103,243	616,434	16,513	7,416	44.12	2,108	12.77	1,651	1,847	1,136	1,143	174	8	1,671	434	365	10,513
PORT COLBORNE	2,522	7,444	43,108	165,195	6,744	2,212	52.12	450	15.74	276	356	874	504	8	12	530	31	43	3,123
ST. CATHARINES	112,449	17,119	288,479	833,423	22,251	13,444	62.22	2,359	10.22	1,384	2,348	2,487	3,264	199	63	1,682	276	1,179	12,883
WELLAND	43,767	14,116	88,470	358,783	17,241	4,448	49.73	639	4.60	515	1,021	1,900	1,342	152	10	903	191	71	6,104
FORT ERIE	22,699	10,697	52,693	206,877	8,859	3,077	63.33	842	17.25	367	329	1,241	718	38	5	340	15	96	3,149
SHAWNEE	15,752	4,727	24,528	122,047	2,733	2,445	79.31	113	11.44	212	160	561	308	13	29	288	37	109	1,715
LINCOLN	13,133	4,221	26,733	107,325	2,424	1,914	79.15	427	16.63	211	132	796	230	7	NEGL	108	37	124	1,647
NIAGARA-ON-THE-LAKE	16,256	3,444	18,421	108,421	2,735	1,724	72.85	424	17.84	186	148	401	93	NIL	5	158	125	126	1,241
PELHAM	6,714	2,682	14,769	72,933	1,644	1,404	65.19	158	9.85	82	85	335	239	NEGL	NEGL	8	14	28	924
THOROLD	14,775	4,885	3,658	188,270	1,533	41.96	177	4.84	222	322	586	391	NIL	NIL	1	375	55	268	2,221
WAINFLEET	5,554	2,536	9,930	38,608	840	712	84.79	153	17.96	69	49	230	19	3	1	62	12	9	450
WEST LINCOLN	6,221	2,578	11,940	66,444	1,215	956	78.69	214	17.37	117	52	468	69	NIL	NIL	58	77	43	886
	345,334	114,447	670,760	2,844,710	72,974	42,060	57.64	8,250	11.28	7,476	15,295	22,037	9,789	2,118	12,822	6,534	1,601	3,090	80,763

## OTTAWA-CARLETON REGIONAL AREA

REGION OF OTTAWA-CARLETON	N.A.	N.A.	N.A.	N.A.	20,638	N.A.	N.A.	N.A.	N.A.	3,011	809	14,921	3,973	1,827	20,821	17	745	812	46,937
OTTAWA	292,983	104,297	743,869	2,528,285	81,301	43,570	53.59	6,831	8.24	4,822	19,372	12,388	4,294	77	1,577	10,539	1,719	3,380	58,166
YANVER	21,934	7,231	4,254	112,715	33,251	7,225	64.06	496	11.52	360	1,210	634	181	2	11	304	63	382	3,147
RICHMOND	2,430	611	2,119	11,516	356	271	76.17	27	7.52	33	28	55	58	NIL	NIL	48	25	4	253
ROCKCLIFFE PARK	2,166	612	6,969	36,109	914	888	97.11	9	9.6	76	166	123	62	NIL	NIL	10	3	4	448
STITTVILLE	24,944	570	1,736	12,000	233	202	86.57	25	10.09	19	12	57	10	NEGL	NEGL	18	NIL	7	122
CIMMERLAND	11,121	2,491	4,336	50,420	1,187	1,253	88.69	122	17.24	55	65	332	75	NIL	NIL	145	3	42	759
FITZROY	2,820	907	2,421	11,226	317	275	86.39	17	19.82	19	178	4	3	NIL	NIL	4	3	14	238
SLUICESTER	44,193	10,921	57,168	270,638	7,448	5,913	79.32	599	7.49	468	1,694	1,206	786	4	8	1,075	235	62	5,538
GOULBOURN	6,775	1,623	4,956	37,263	967	764	96.38	114	17.82	88	33	259	40	NIL	NIL	34	25	39	516
GOWER-NORTH	4,113	1,360	4,285	28,190	657	585	89.01	111	16.55	49	21	217	5	NEGL	NIL	14	16	40	362
HUNTLEY	2,682	753	2,147	13,253	327	283	90.69	40	12.39	23	197	3	4	NIL	NIL	4	8	18	276
WACEL	6,615	1,592	7,883	58,466	1,245	950	76.69	59	8.62	106	114	240	45	NIL	1	291	26	32	855
WALBOROUGH	1,145	351	954	5,852	114	113	99.67	34	29.25	31	2	79	3	NEGL	1	NEGL	NIL	5	121
NEPEAN	44,297	19,639	75,245	647,774	16,270	11,413	70.15	981	6.02	821	2,541	1,985	1,327	NIL	3	2,425	124	133	9,360
OSBOORNE	8,341	2,585	7,377	47,902	969	841	86.63	204	20.55	54	32	248	15	NIL	1	54	13	57	472
TORRILTON	1,763	1,697	2,991	20,347	449	426	95.01	113	25.21	44	19	166	29	NIL	NIL	13	2	16	287
	1,144	157,611	1,444,777	3,792,324	117,476	79,132	59.86	9,811	8.27	10,077	27,270	32,623	10,911	1,915	21,656	14,992	2,962	5,226	127,822

N.A. — Not Applicable, NEGL — Negligible in amount

OTTAWA-CARLETON REGIONAL AREA

N.A. — Not Applicable; NEGL — Negligible in amount



## REVENUE FUND: OWN EXPENDITURES

## SUDBURY REGIONAL AREA

[illegible]

REGION OF YORK	4.4.	1.4.	1.4.	4.4.	4.4.6	1.4.	1.4.	N.4.	N.4.	730	4.575	4.452	959	1.358	3.114	3	38	346	177	15,748
AURORA	13,527	3,282	42,339	121,927	2,449	1,885	75,15	124	4,73	242	128	581	215	NIL	2	257	11	176	1	1,510
MARYHAM	47,900	13,400	42,420	50,175	11,024	8,212	70,05	1,408	12,11	494	602	2,102	997	NIL	NIL	873	149	264	5,485	
NEWARKET	21,003	4,172	15,165	15,892	3,136	2,292	73,07	501	15,97	410	179	692	377	NIL	14	459	44	394	2,577	
RICHMOND HILL	33,350	10,005	23,953	321,740	6,434	4,761	74,00	809	12,56	428	435	1,301	509	3	23	503	142	113	3,457	
VAUGHAN	15,477	4,017	26,496	346,748	7,008	3,636	51,88	816	11,63	460	556	1,210	741	NIL	3	960	130	55	3,715	
WHITCHURCH=STOUFFVILLE	11,776	6,006	62,006	120,288	1,954	1,643	84,08	263	13,45	157	87	265	124	NIL	2	124	26	43	829	
GEORGIANA	15,761	3,000	12,495	140,440	3,117	2,094	82,91	1,285	35,49	521	180	703	244	NIL	2	346	22	217	2,235	
GWILLIMBURY/EAST	4,492	2,791	15,958	75,417	1,195	1,022	85,56	213	17,72	80	253	74	93	NIL	53	14	83	155	1,645	
KING	13,663	3,858	100,087	150,786	2,418	2,147	66,79	416	17,21	194	89	649	61	NIL	NIL	74	26	52	1,145	
	182,011	57,054	1,494,179	2,032,359	39,855	28,567	71,68	5,835	14,63	3,737	6,912	12,170	3,348	1,361	3,160	3,286	911	1,445	36,330	

DISTRICT OF MUSKOKA	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386
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MUNICIPAL FINANCE BRANCH



REVENUE FUND TRANSFERS			REVENUE FUND - REVENUES							CAPITAL FUND - OPERATIONS					NET LONG TERM DEBT CHARGES				
Region/ County/ Levy	Education	Total Own Expenditures & Transfers	Taxation	Payments in Lieu	Ontario Subsidies	Other Subsidies	Other Revenues	Total Revenues	Revenue Fund Surplus (Deficit)	Liabilities Incurred	Capital Subsidies	Other Capital Sources	Own Capital Applications	Capital Transfers	Capital Leases	Debt Charges			
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
SUDBURY REGIONAL AREA																			
N.A.	N.A.	15,486	9,162	N.A.	6,212	8	776	16,159	673	12,498	138	899	1,000	1,000	2,000	1,000	REGION OF SUDBURY		
5,656	8,408	28,538	21,440	410	5,367	NIL	1,506	28,724	186	5,097	3,482	6,848	1,000	1,000	2,000	1,000	SUDBURY		
1,000	219	911	479	1	250	NIL	257	987	76	NIL	NIL	114	114	114	114	114	CAPREOL		
453	490	3,089	1,559	14	1,374	NIL	262	3,209	120	NIL	NIL	172	172	172	172	172	NICKEL CENTRE		
379	383	2,135	1,111	1	913	NIL	57	2,083	(53)	NIL	10	498	498	498	498	498	ONAPING FALLS		
525	581	2,781	1,217	14	1,455	NIL	44	2,730	(51)	NIL	261	563	563	563	563	563	RAYSIDE-BALFOUR		
652	693	2,972	1,353	18	1,309	25	180	2,886	(86)	NIL	12	296	296	296	296	296	VALLEY EAST		
605	1,009	2,828	1,726	1	958	NIL	52	2,777	(91)	NIL	NIL	117	117	117	117	117	WALTON		
N.A.	11,822	49,125	28,885	459	17,564	33	2,455	63,899	774	1,220	3,400	5,000	1,000	1,000	2,000	1,000			
WATERLOO REGIONAL AREA																			
N.A.	N.A.	23,227	12,416	N.A.	9,920	520	1,635	24,491	1,264	10,753	1,000	1,000	1,000	1,000	2,000	1,000	REGION OF WATERLOO		
2,400	5,257	17,743	13,626	332	2,387	514	1,913	24,491	1,264	10,753	1,000	1,000	1,000	1,000	2,000	1,000	CAMBRIDGE		
1,000	11,534	33,077	28,719	747	2,711	NIL	1,301	34,478	471	1,000	1,000	1,000	1,000	1,000	2,000	1,000	KITCHENER		
4523	4,428	11,745	9,205	780	1,126	NIL	90	24,314	269	1,000	1,000	1,000	1,000	1,000	2,000	1,000	WATERLOO		
188	456	1,034	762	2	220	NIL	28	1,000	(22)	1,000	1,000	1,000	1,000	1,000	2,000	1,000	WATERLOO		
174	423	1,081	726	NEGL	285	NEGL	92	1,100	22	1,000	1,000	1,000	1,000	1,000	2,000	1,000	WATERLOO		
101	880	2,151	1,664	8	421	NIL	106	2,250	49	1,000	1,000	1,000	1,000	1,000	2,000	1,000	WATERLOO		
603	1,405	3,319	2,539	10	451	NIL	261	3,260	(50)	1,000	1,000	1,000	1,000	1,000	2,000	1,000	WATERLOO		
N.A.	24,393	80,621	57,241	1,479	17,222	685	6,153	82,760	2,139	1,000	2,000	2,000	1,000	1,000	2,000	1,000	WATERLOO		
YORK REGIONAL AREA																			
N.A.	N.A.	15,748	6,468	N.A.	7,774	957	931	18,470	282	3,100	1,000	1,000	1,000	1,000	2,000	1,000	REGION OF YORK		
274	1,149	2,973	2,469	19	294	8	70	2,474	(80)	1,000	1,000	1,000	1,000	1,000	2,000	1,000	AURORA		
1,110	5,561	13,162	11,624	31	1,400	NIL	691	13,408	786	1,000	1,000	1,000	1,000	1,000	2,000	1,000	BRAMPTON		
430	1,423	4,431	3,136	76	627	NIL	689	4,431	112	1,000	1,000	1,000	1,000	1,000	2,000	1,000	BRAMPTON		
931	3,156	7,543	6,438	65	521	NIL	509	7,543	133	1,000	1,000	1,000	1,000	1,000	2,000	1,000	BRAMPTON		
1,329	3,263	8,306	7,008	83	677	54	181	8,467	101	1,000	1,000	1,000	1,000	1,000	2,000	1,000	BRAMPTON		
117	1,072	2,216	1,954	13	178	NIL	124	2,216	50	1,000	1,000	1,000	1,000	1,000	2,000	1,000	BRAMPTON		
479	1,444	4,158	3,617	30	402	NIL	356	4,158	278	1,000	1,000	1,000	1,000	1,000	2,000	1,000	BRAMPTON		
179	659	1,488	1,195	3	250	NIL	141	1,488	101	1,000	1,000	1,000	1,000	1,000	2,000	1,000	BRAMPTON		
388	1,348	2,681	2,418	23	388	NIL	123	2,681	71	1,000	1,000	1,000	1,000	1,000	2,000	1,000	BRAMPTON		
N.A.	19,110	55,448	39,855	344	12,174	26	4,475	56,475	1,420	3,100	4,000	6,971	13,952	3,55	13,219	20,399	1,30	3,400	6,13
MUSKOKA DISTRICT AREA																			
N.A.	N.A.	4,057	1,208	N.A.	2,453	98	249	4,707	(40)	124	35	1,000	1,000	1,000	1,000	2,000	DISTRICT OF MUSKOKA		
100	612	1,835	1,382	44	273	NIL	147	1,835	8	1,000	1,000	1,000	1,000	1,000	2,000	1,000	GRACEBRIDGE		
149	665	1,840	1,424	49	253	NIL	98	1,840	(16)	1,000	1,000	1,000	1,000	1,000	2,000	1,000	GRACEBRIDGE		
223	677	2,210	1,657	34	294	NIL	220	2,210	100	1,000	1,000	1,000	1,000	1,000	2,000	1,000	GRACEBRIDGE		
132	208	825	614	5	111	25	33	768	(37)	1,000	1,000	1,000	1,000	1,000	2,000	1,000	GRACEBRIDGE		
127	382	916	686	2	171	NIL	58	916	(20)	1,000	1,000	1,000	1,000	1,000	2,000	1,000	LAKE OF BAYS		
346	1,047	2,358	2,002	8	276	34	48	2,358	8	1,000	1,000	1,000	1,000	1,000	2,000	1,000	MUSKOKA LAKES		
N.A.	3,582	12,676	7,765	142	1,100	NIL	824	12,676	108	220	60	1,000	1,000	1,000	1,000	2,000			

N.A. — Not Applicable; NEGL — Negligible in amount

## REVENUE FUND: OWN EXPENDITURES

## SEPARATED TOWNS

TOWNS

**N A.** — Not Applicable, **NEGL** Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

REVENUE FUND TRANSFERS		Total Own Expenditures & Transfers	REVENUE FUND : REVENUES					Revenue Fund Expenditure (Lumpsum)	CAPITAL FUND : OPERATIONS					NET LONG TERM DEBT MATURITY		CITIES				
Reg on Family Levy	Education		Payments	Ontario	Other	Other	Total Expenditures		Incurred	Subsidies	Source	Settlement Term	Long Term							
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$						
N.A.	32,180	108,661	81,943	3,441	18,848	55	6,931	111,177	2,516	19,092	8,555	7,097	16,566	7,927	8,849	126,908	4,87	16,055	14,84	HAMILTON
N.A.	22,033	71,673	51,759	3,012	14,068	24	1,422	72,283	610	15,502	3,961	7,443	13,690	2,463	10,753	58,185	3,38	7,602	10,52	LONDON
N.A.	16,240	66,573	48,540	2,154	13,124	5	2,762	67,074	451	9,230	3,236	3,071	16,352	510	(1,235)	54,670	2,30	7,443	11,45	WINDSOR
N.A.	8,042	30,498	20,873	839	8,916	1	782	31,409	911	NIL	1,005	4,182	6,953	1,241	(2,949)	21,862	1,92	2,463	11,46	WATERLOO
N.A.	7,962	31,533	24,827	248	5,534	5	1,198	31,409	911	NIL	1,005	4,182	6,953	1,241	(2,949)	21,862	1,92	2,463	11,46	WATERLOO
N.A.	6,019	22,673	14,710	573	6,547	39	1,182	14,710	573	1,430	1,610	1,188	2,992	285	300	21,008	1,49	1,188	1,47	ALL ST. MARY
N.A.	5,141	15,511	12,024	740	2,339	1	608	15,720	209	1,430	1,610	1,188	2,992	285	300	12,617	2,36	3,442	19,72	BRANTFORD
N.A.	1,289	18,700	13,203	411	3,260	1	1,188	18,061	(639)	561	1,551	3,623	3,367	NIL	2,367	12,491	2,36	3,442	19,72	BRANTFORD
N.A.	4,584	17,986	11,726	1,245	4,633	2	627	18,285	260	2,006	391	1,661	5,035	431	(1,349)	15,510	1,84	2,463	1,94	BRANTFORD
N.A.	4,864	17,164	12,862	427	2,482	1	863	17,191	27	2,006	391	1,661	5,035	431	(1,349)	15,510	1,84	2,463	1,94	BRANTFORD
N.A.	4,786	16,427	13,078	311	2,389	55	623	13,078	311	1,430	1,610	1,188	2,992	285	300	14,568	2,70	2,734	16,66	SARNIA
N.A.	3,124	12,023	8,710	734	3,421	1	660	11,506	472	1,430	1,610	1,188	2,992	285	300	13,661	4,46	1,800	13,31	NORTH BAY
N.A.	3,543	13,206	9,312	455	3,417	88	239	11,506	472	1,430	1,610	1,188	2,992	285	300	9,940	3,47	1,698	12,68	CORNWALL
N.A.	2,561	13,000	5,709	272	5,481	41	1,464	11,506	472	1,430	1,610	1,188	2,992	285	300	5,038	2,36	993	7,70	TIMMINS
N.A.	2,684	13,067	7,448	358	1,665	1	326	11,506	472	1,430	1,610	1,188	2,992	285	300	11,819	4,83	1,356	13,79	BELLEVEILLE
N.A.	2,236	10,326	7,086	190	2,200	1	446	10,326	472	1,430	1,610	1,188	2,992	285	300	8,634	3,59	1,257	12,15	CHATHAM
N.A.	2,914	9,000	7,218	143	1,417	1	869	9,000	472	1,430	1,610	1,188	2,992	285	300	8,634	3,59	1,257	12,15	CHATHAM
N.A.	1,530	6,618	4,817	132	1,384	1	569	6,618	472	1,430	1,610	1,188	2,992	285	300	8,634	3,59	1,257	12,15	CHATHAM
N.A.	1,881	6,180	4,967	82	984	1	238	6,180	472	1,430	1,610	1,188	2,992	285	300	8,634	3,59	1,257	12,15	CHATHAM
N.A.	1,562	7,731	5,086	183	1,813	2	683	7,731	472	1,430	1,610	1,188	2,992	285	300	8,634	3,59	1,257	12,15	CHATHAM
N.A.	1,488	5,495	3,919	147	1,417	1	343	5,495	472	1,430	1,610	1,188	2,992	285	300	7,711	2,44	984	11,52	DRILLIA
N.A.	1,384	5,266	3,955	72	1,194	2	140	5,266	472	1,430	1,610	1,188	2,992	285	300	5,048	3,58	880	10,36	BROCKVILLE
N.A.	1,200	5,654	3,781	183	1,194	2	483	5,654	472	1,430	1,610	1,188	2,992	285	300	4,864	3,72	617	10,92	OWEN SOUND
N.A.	835	4,063	2,623	94	1,006	1	135	4,063	472	1,430	1,610	1,188	2,992	285	300	4,157	5,18	631	15,55	PEMBROKE
N.A.	143,602	527,558	390,172	16,374	109,081	5	27,286	527,558	5,442	19,092	8,555	7,097	16,566	7,927	8,849	126,908	3,68	16,055	12,84	
															SEPARATED TOWNS					
N.A.	950	4,017	3,786	31	34	1	135	4,017	472	1,430	1,610	1,188	2,992	285	300	3,404	4,08	455	10,90	TRENTON
N.A.	877	2,404	1,881	35	2,004	1	121	2,404	472	1,430	1,610	1,188	2,992	285	300	2,404	1,58	249	10,23	SMITHS FALLS
N.A.	483	1,891	1,396	30	471	1	121	1,891	472	1,430	1,610	1,188	2,992	285	300	1,891	1,58	249	11,17	INGERSOLL
N.A.	317	1,172	90	11	1,071	1	121	1,172	472	1,430	1,610	1,188	2,992	285	300	1,172	1,58	249	11,17	INGERSOLL
N.A.	2,510	9,445	6,444	152	2,290	1	446	9,445	472	1,430	1,610	1,188	2,992	285	300	7,455	2,48	1,031	16,44	
															TOWNS					
1,668	22,634	56,666	42,560	2,593	5,300	12	5,169	55,674	(1,012)	9,312	2,109	4,411	12,581	2,586	725	58,880	2,45	6,441	11,65	MISSISSAUGA
1,668	8,002	27,126	19,591	1,028	1,330	53	2,468	27,126	53	9,312	2,109	4,411	12,581	2,586	725	27,126	2,45	6,441	11,65	MISSISSAUGA
1,461	7,160	19,564	14,661	489	1,007	149	2,126	19,564	149	9,312	2,109	4,411	12,581	2,586	725	19,564	2,45	6,441	11,65	MISSISSAUGA
635	4,679	12,621	9,223	1,006	1,331	1	1,657	12,621	1	9,312	2,109	4,411	12,581	2,586	725	12,621	2,45	6,441	11,65	MISSISSAUGA
542	2,175	6,836	5,639	122	986	65	292	6,836	266	1,948	1,008	1,007	2,955	111	124	5,639	3,47	1,007	15,74	WINDSOR
265	1,212	4,101	2,767	34	1,348	24	2,443	4,101	24	9,312	2,109	4,411	12,581	2,586	725	4,101	2,45	444	12,11	ST. CATHARINES
360	1,248	4,009	2,767	4	1,348	41	1,449	4,009	41	9,312	2,109	4,411	12,581	2,586	725	4,009	2,45	444	12,11	ST. CATHARINES
N.A.	540	3,747	1,748	180	1,007	1	218	3,747	1	9,312	2,109	4,411	12,581	2,586	725	3,747	2,45	444	11,76	NEWLAND LAKE
265	1,183	3,573	2,767	24	1,348	41	1,449	3,573	41	9,312	2,109	4,411	12,581	2,586	725	3,573	2,45	444	11,76	NEWLAND LAKE
N.A.	1,001	3,597	2,591	44	775	NIL	198	3,597	198	9,312	2,109	4,411	12,581	2,586	725	3,597	2,45	444	15,36	MARYSHAY

N.A. — Not Applicable; NEGL — Negligible in amount



# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

## DEMOGRAPHIC & TAXATION HIGHLIGHTS

## REVENUE FUND OWN EXPENDITURES

### TOWNS (continued)

LINDSAY	12,344	4,494	19,413	77,964	2,372	1,268	54,71	226	0.41	144	177	617	536	134	NEGL	306	32	175	2,624
MIDLAND	11,774	3,573	28,445	92,422	2,296	988	43,47	176	7.70	41	921	249	249	NIL	171	49	156	2,157	
SIMCOE	1,466	3,705	22,138	111,725	1,297	40,78	110	4.16	501	521	4.41	NEGL	202	268	39	96	2,475		
CORBURG	1,944	3,741	21,337	62,245	2,373	1,053	44,39	93	3.03	484	733	376	21	NIL	123	28	119	2,126	
WALLACEBURG	16,462	3,421	11,274	65,681	2,330	1,176	48,77	307	12.20	240	725	417	556	NIL	71	131	32	186	
KENORA	14,260	3,593	74,676	63,624	2,465	1,088	42,50	271	17.03	214	604	620	401	297	219	206	54	35	
LEAMINGTON	11,206	3,654	89,130	91,752	1,898	933	49,14	176	0.23	181	343	264	223	NIL	122	5	9	1,147	
PORT CREDIT	4,470	4,343	96,319	102,685	2,339	1,568	67,04	107	4.59	194	486	339	213	176	NIL	239	32	24	
ORANVILLE	4,079	3,214	11,371	66,144	1,684	1,095	65,03	85	5.04	130	279	369	205	NIL	28	171	29	20	
COLLINGWOOD	4,583	3,635	60,337	102,627	2,871	1,112	34,73	331	11.51	165	569	937	539	NIL	12	113	19	40	
BOWMANVILLE	4,473	3,004	11,274	73,712	1,522	1,011	66,47	92	6.85	116	342	350	149	16	1	262	84	22	
HAWKESBURY	4,423	2,662	14,107	64,493	1,773	654	37,18	158	8.88	216	335	385	144	NIL	28	180	21	38	
FOOT FRANCES	4,32	3,17	11,204	65,714	1,867	746	36,54	158	5.10	244	594	347	41	111	320	40	60	1,347	
PORT HOPE	4,427	3,004	12,000	67,907	1,444	686	63,14	121	7.86	153	486	588	246	NIL	79	13	68	1,432	
RENEW	4,474	2,751	11,702	45,008	1,420	732	55,47	245	14.56	117	443	485	177	37	72	117	37	160	
STONEY CREEK	4,400	3,124	58,494	62,525	1,280	920	71,88	80	6.99	120	247	157	164	NIL	NIL	200	NEGL	27	
MILTON	4,469	2,473	14,071	72,496	1,466	667	61,83	44	2.78	310	287	193	192	NIL	NIL	102	9	33	
STRETSVILLE	7,703	6,270	62,072	78,878	1,264	804	60,65	53	4.35	194	197	241	130	NIL	44	105	30	24	
STRATHROY	4,424	2,247	11,293	46,427	1,124	662	58,91	86	7.67	121	244	192	116	69	34	104	11	56	
DAYTON	4,413	2,447	14,127	60,681	1,549	561	38,17	93	6.94	103	289	638	285	14	101	384	5	95	
IRONVOLD FALLS	4,757	2,444	47,216	43,216	1,000	361	33,90	53	6.24	153	116	353	78	11	86	232	38	27	
GODERICH	4,756	4,789	42,428	42,428	1,102	782	46,20	76	6.49	116	218	274	141	10	2	161	104	42	
STURGEON FALLS	4,789	1,411	34,160	34,893	982	504	44,40	117	11.91	114	266	272	175	45	71	187	28	34	
PARIS	4,769	2,127	4,215	37,422	1,172	630	57,22	107	0.77	107	228	274	248	33	1	100	160	92	
TILLSONBURG	4,736	2,474	14,591	66,023	1,814	772	42,54	164	4.04	110	353	396	241	NIL	2	166	21	40	
ARNOLD	4,713	2,034	4,930	33,774	1,242	598	46,19	127	10.25	133	218	403	227	NEGL	67	104	NIL	22	
ESPANOLA	4,703	1,408	11,437	52,224	1,162	792	32,61	46	4.11	35	207	278	140	10	50	120	8	30	
AMHERSTBURG	4,703	1,408	45,617	51,650	1,270	561	44,15	104	0.14	140	240	264	214	NIL	NIL	47	7	25	
ACTON	4,703	1,408	45,617	51,650	1,270	561	44,15	104	0.14	140	240	264	214	NIL	NIL	47	7	25	
PARRY SOUND	4,703	1,408	45,617	51,650	1,270	561	44,15	104	0.14	140	240	264	214	NIL	NIL	47	7	25	
DEEP RIVER	4,703	1,408	45,617	51,650	1,270	561	44,15	104	0.14	140	240	264	214	NIL	NIL	47	7	25	
FERGUS	4,703	1,408	45,617	51,650	1,270	561	44,15	104	0.14	140	240	264	214	NIL	NIL	47	7	25	
PERTH	4,703	1,408	45,617	51,650	1,270	561	44,15	104	0.14	140	240	264	214	NIL	NIL	47	7	25	
NEW LISKEARD	4,703	1,408	45,617	51,650	1,270	561	44,15	104	0.14	140	240	264	214	NIL	NIL	47	7	25	
DUNNVILLE	4,703	1,408	45,617	51,650	1,270	561	44,15	104	0.14	140	240	264	214	NIL	NIL	47	7	25	
HANOVER	4,713	1,408	45,617	51,650	1,270	561	44,15	104	0.14	140	240	264	214	NIL	NIL	47	7	25	
CARLETON PLACE	4,703	1,408	45,617	51,650	1,270	561	44,15	104	0.14	140	240	264	214	NIL	NIL	47	7	25	
	775,548	244,135	4,183,067	7,285,411	164,112	102,518	61,25	10,611	6,446	10,611	33,806	55,134	10,447	1,186	4,646	2,975	2,792	4,639	135,382

### TOWNSHIPS

CHINA ACRES	38,421	9,774	397,475	438,451	8,775	4,796	54,65	266	3.07	1	1,604	1,443	142	3	164	1,092	147	215	7,365
DICKERIE	30,148	4,336	232,475	286,299	4,751	3,576	73,40	504	12.70	1,110	1,424	1,424	644	NIL	244	815	213	176	4,955
KINGSTON	24,135	5,766	38,443	193,181	1,863	49,73	433	11.34	411	117	411	411	411	411	411	348	37	245	1,864
SALT LAKE	10,464	5,634	25,732	185,139	1,770	2,124	56,34	407	21.13	234	707	401	2	NIL	201	136	163	2,154	1,530
AMSTER	14,422	4,115	21,670	118,415	2,131	1,821	85,50	295	0.69	185	397	435	88	47	183	NIL	218	1,530	
SANDWICH WEST	13,418	3,406	10,467	104,822	2,010	1,445	81,41	217	10.60	211	477	416	49	NIL	NIL	156	NIL	108	1,471
INDISFEL	12,514	7,370	11,221	130,526	2,304	2,428	84,02	304	11.22	174	434	374	69	NIL	74	51	46	1,233	
BAR, INGTOR	1,100	1,065	80,763	80,763	1,250	1,033	82,46	174	14.07	174	14.07	174	14	13	NIL	14	29	14	677
ECOSYSTEM	4,706	2,434	24,305	87,522	1,714	1,003	82,46	174	14.07	174	14.07	174	14	10	NIL	14	9	63	688
SARITA	4,440	3,433	121,602	121,602	2,571	1,277	49,66	242	4.73	174	14.07	174	14	10	NIL	14	9	16	1,751

N.A. — Not Applicable, NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

REVENUE FUND TRANSFERS			REVENUE FUND REVENUES							Revenue Fund Surplus (Deficit)	CAPITAL FUND OPERATIONS					NET LONG TERM LIABILITIES		NET LONG TERM DEBT CHARGES		
Region/ County/ Levy	Education	Total Own Expenditures & Transfers	Taxation	Payments in Lieu	Ontario Subsidies	Other Subsidies	Other Revenue	Total Revenues		Liabilities Incurred	Capital Subsidies	Other Capital Sources	Own Capital Applications	Capital Transfers	Liquidity Changes	Interest	Principal			
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
337	717	3,678	2,372	137	746	43	182	3,480	(198)	NIL	74	27	11	NIL	4	2,447	2,49	14	18.00	
237	918	3,313	2,296	45	557	65	178	3,180	(129)	4,11	27	17	11	NIL	1	2,447	2,29	14	18.00	
314	1,022	3,423	2,342	30	530	43	206	3,423	(100)	1	1	1	1	NIL	1	2,447	2,29	14	18.00	
252	617	3,242	2,373	141	511	53	185	3,191	21	1	1	1	1	NIL	1	2,447	2,29	14	18.00	
8,6	922	3,181	2,330	187	475	54	224	3,181	1	NIL	686	12	1	1	1	2,447	2,29	14	18.00	
N.A.	961	3,615	2,485	187	741	1	141	3,715	106	1	1	1	1	NIL	1	2,447	2,29	14	18.00	
222	919	2,258	1,409	41	245	26	197	2,408	100	1	1	1	1	NIL	1	2,447	2,29	14	18.00	
146	1,013	2,053	2,110	77	337	1	1,328	2,456	547	1	1	1	1	NIL	1	2,447	2,29	14	18.00	
67	618	2,157	1,684	27	24	49	1,225	2,157	1	1	1	1	1	NIL	1	2,447	2,29	14	18.00	
246	1,035	3,672	2,871	48	662	48	129	3,712	11	223	16J	7	1	1	1	2,447	2,29	14	18.00	
184	692	2,217	1,562	18	326	38	367	2,270	58	1,310	25	1	1	1	1	2,447	2,29	14	18.00	
412	681	2,401	1,773	47	467	55	367	2,401	108	1	1	1	1	1	1	2,447	2,29	14	18.00	
24	700	3,187	1,967	50	48	1	1	3,187	4	1	1	1	1	1	1	2,447	2,29	14	18.00	
623	541	2,236	1,545	237	342	42	109	2,278	39	100	100	1	1	1	1	2,447	2,29	14	18.00	
197	474	2,316	1,320	25	697	40	129	2,316	(186)	1,088	1	1	1	1	1	2,447	2,29	14	18.00	
154	550	1,619	1,280	12	249	14	48	1,598	(21)	NIL	4	1	1	1	1	2,447	2,29	14	18.00	
125	689	1,942	1,565	13	170	11	172	1,930	(12)	646	746	1	1	1	1	2,447	2,29	14	18.00	
14	664	1,741	1,244	12	160	NIL	84	1,741	45	1	1	1	1	1	1	2,447	2,29	14	18.00	
114	445	1,516	1,124	20	259	25	76	1,580	14	101	101	1	1	1	1	2,447	2,29	14	18.00	
N.A.	635	2,548	1,549	18	410	72	105	2,615	1	1	1	1	1	1	1	2,447	2,29	14	18.00	
N.A.	430	1,515	1,005	18	430	13	136	1,515	71	NIL	14	1	1	1	1	2,447	2,29	14	18.00	
194	436	1,754	1,392	54	338	41	59	1,744	10	NIL	1	1	1	1	1	2,447	2,29	14	18.00	
112	340	1,675	1,392	1	808	4	268	1,683	82	1	1	1	1	1	1	2,447	2,29	14	18.00	
212	644	1,675	1,112	10	344	43	121	1,675	11	1	1	1	1	1	1	2,447	2,29	14	18.00	
163	470	1,807	1,242	21	232	48	147	1,807	22	1	1	1	1	1	1	2,447	2,29	14	18.00	
N.A.	530	1,487	1,152	4	317	31	131	1,487	4	NIL	1	1	1	1	1	2,447	2,29	14	18.00	
147	513	1,574	1,276	34	241	15	44	1,574	17	1	1	1	1	1	1	2,447	2,29	14	18.00	
79	348	1,232	1,126	1	18	11	134	1,232	24	1	1	1	1	1	1	2,447	2,29	14	18.00	
N.A.	547	1,719	1,312	45	34	NIL	308	1,810	92	NIL	119	170	1	1	1	2,447	2,29	14	18.00	
148	303	1,497	739	529	143	NIL	58	1,465	(32)	NIL	1	1	1	1	1	2,447	2,29	14	18.00	
146	413	1,471	1,123	25	254	23	78	1,471	26	1	1	1	1	1	1	2,447	2,29	14	18.00	
157	361	1,440	957	24	348	23	81	1,440	45	1	1	1	1	1	1	2,447	2,29	14	18.00	
N.A.	372	1,448	961	40	345	NIL	137	1,448	11	1	1	1	1	1	1	2,447	2,29	14	18.00	
151	375	1,497	1,041	21	313	14	137	1,497	1	20	1	1	1	1	1	2,447	2,29	14	18.00	
210	441	1,319	1,001	17	169	40	96	1,323	3	NIL	2	1	1	1	1	2,447	2,29	14	18.00	
121	248	1,316	821	15	108	1	121	1,322	11	1	1	1	1	1	1	2,447	2,29	14	18.00	
14,221	71,784	221,387	164,112	6,227	31,255	2,054	18,897	222,545	1,158	30,129	10,259	2,134	4,067	10,245	1,072	121,927	2,450	42,312	130.70	

TOWNS (continued)

337	717	3,678	2,372	137	746	43	182	3,480	(198)	NIL	74	27	11	NIL	4	2,447	2,49	14	18.00	INDUSAY
237	918	3,313	2,296	45	557	65	178	3,180	(129)	4,11	27	17	11	NIL	1	2,447	2,29	14	18.00	VEN AND
314	1,022	3,423	2,342	30	530	43	206	3,423	(100)	1	1	1	1	NIL	1	2,447	2,29	14	18.00	WINGO
252	617	3,242	2,373	141	511	53	185	3,191	21	1	1	1	1	NIL	1	2,447	2,29	14	18.00	WINGO
8,6	922	3,181	2,330	187	475	54	224	3,181	1	NIL	686	12	1	1	1	2,447	2,29	14	18.00	WALLACERBURG
N.A.	961	3,615	2,485	187	741	1	141	3,715	106	1	1	1	1	NIL	1	2,447	2,29	14	18.00	WINGO
222	919	2,258	1,409	41	245	26	197	2,408	100	1	1	1	1	NIL	1	2,447	2,29	14	18.00	WINGO
146	1,013	2,053	2,110	77	337	1	1,328	2,456	547	1	1	1	1	NIL	1	2,447	2,29	14	18.00	WINGO
67	618	2,157	1,684	27	24	49	1,225	2,157	1	1	1	1	1	NIL	1	2,447	2,29	14	18.00	WINGO
246	1,035	3,672	2,871	48	662	48	129	3,712	11	223	16J	7	1	1	1	2,447	2,29	14	18.00	WINGO
184	692	2,217	1,562	18	326	38	367	2,270	58	1,310	25	1	1	1	1	2,447	2,29	14	18.00	WINGO
412	681	2,401	1,773	47	467	55	367	2,401	108	1	1	1	1	1	1	2,447	2,29	14	18.00	WINGO
24	700	3,187	1,967	50	48	1	1	3,187	4	1	1	1	1	1	1	2,447	2,29	14	18.00	WINGO
623	541	2,236	1,545	237	342	42	109	2,278	39	100	100	1	1	1	1	2,447	2,29	14	18.00	WINGO
197	474	2,316	1,320	25	697	40	129	2,316	(186)	1,088	1	1	1	1	1	2,447	2,29	14	18.00	WINGO
154	550	1,619	1,280	12	249	14	48	1,598	(21)	NIL	4	1	1	1	1	2,447	2,29	14	18.00	WINGO
125	689	1,942	1,565	13	170	11	172	1,930	(12)	646	746	1	1	1	1	2,447	2,29	14	18.00	WINGO
14	664	1,741	1,244	12	160	NIL	84	1,741	45	1	1	1	1	1	1	2,447	2,29	14	18.00	WINGO
114	445	1,516	1,124	20	259	25	76	1,580	14	101	101	1	1	1	1	2,447	2,29	14	18.00	WINGO
N.A.	635	2,548	1,549	18	410	72	105	2,615	1	1	1	1	1	1	1	2,447	2,29	14	18.00	WINGO
N.A.	430	1,515	1,005	18	430	13	136	1,515	71	NIL	14	1	1	1	1	2,447	2,29	14	18.00	WINGO
194	436	1,754	1,392	54	338	41	59	1,744	10	NIL	1	1	1	1	1	2,447	2,29	14	18.00	WINGO
112	340	1,675	1,392	1	808	4	268	1,683	82	1	1	1	1	1	1	2,447	2,29	14	18.00	WINGO
212	644	1,675	1,112	10	344	43	121	1,675	11	1	1	1	1	1	1	2,447	2,29	14	18.00	WINGO
163	470	1,807	1,242	26	386	48	131	1,872	26	NIL	NIL	115	124	NIL	1	1,831	1,14	11	16.42	WINGO
N.A.	530	1,487	1,152	4	317	31	131	1,487	4	NIL	1	1	1	1	1	2,447	2,29	14	18.00	WINGO
147	513	1,574	1,276	34	241	15	44	1,574	17	1	1	1	1	1	1	2,447	2,29	14	18.00	WINGO
79	348	1,232	1,126	1	18	11	134	1,232	24	1	1	1	1	1	1	2,447	2,29	14	18.00	WINGO
N.A.	547	1,719	1,312	45	34	NIL	308	1,810	92	NIL	NIL	119	170	NIL	(51)	965	2,24	129	7.12	WINGO
148	303	1,497	739	529	143	NIL	58	1,465	(32)	NIL	NIL	147	144	NIL	(135)	272	.92	64	3.76	WINGO
146	413	1,471	1,123	25	254	23	78	1,471	26	1	1	1	1	1	1	2,447	2,29	14	18.00	WINGO
157	361	1,440	957	24	348	23	81	1,440	45	1	1	1	1	1	1	2,447	2,29	14	18.00	WINGO
N.A.	372	1,448	961	40	345	NIL	137	1,448	11	1	1	1	1	1	1	2,447	2,29	14	18.00	WINGO
151	375	1,497	1,041	21	313	14	137	1,497	1	20	NIL	75	95	NIL	(448)	38	2,58	223	24.89	WINGO
210	441	1,319	1,001	17	169	40	96	1,323	3	NIL	2	1	1	1	1	2,447	2,29	14	18.00	WINGO
121	248	1,316	821	15	108	1	121	1,322	11	1	1	1	1	1	1	2,447	2,29	14	18.00	WINGO
14,221	71,784	2																		

TOWNS (continued)

TOWNSHIPS

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

## DEMOGRAPHIC &amp; TAXATION HIGHLIGHTS

## REVENUE FUND: OWN EXPENDITURES

## TOWNSHIPS (continued)

ERNESTOWN	2,757	1,154	66,367	1,365	771	56.46	187	1.72	97	60	210	196	NIL	NEGL	27	66	32	686	
BRANTFORD	2,582	1,154	95,478	1,189	621.18	137	7.36	136	186	326	205	39	4	73	59	68	1,295		
SIDNEY	3,176	1,154	52,892	902	652	72.29	101	11.14	46	70	258	52	NIL	NIL	4	19	57	507	
MERSEA	3,190	1,154	95,438	1,504	1,210	80.45	183	9.52	133	112	551	NEGL	NIL	NIL	112	3	8	419	
FLAMBOROUGH, WEST	2,359	1,154	70,560	971	755	77.72	56	5.73	73	61	153	33	NIL	NIL	30	4	61	415	
ELLIOT LAKE	2,461	1,154	43,911	2,120	909	42.91	117	4.50	159	390	479	540	18	102	171	14	982	2,817	
WATSTONE	2,650	1,154	111,348	1,784	591	33.15	133	7.45	97	64	379	83	NEGL	2	45	2	30	703	
YARWORTH	2,348	1,154	59,834	848	789	88.26	76	8.39	62	65	265	42	NIL	28	2	11	14	489	
HAMILTON	3,166	1,154	58,781	928	801	86.35	149	16.09	76	86	390	49	NIL	1	24	9	52	641	
ESSA	2,180	1,154	40,473	649	561	86.41	154	23.74	61	65	286	26	NIL	1	20	8	22	489	
MOORE	2,334	1,154	76,348	1,556	698	44.86	82	5.10	128	49	474	180	NIL	26	162	9	32	1,060	
CHATHAM	2,255	1,154	78,218	1,208	993	82.24	197	15.07	65	24	444	10	NEGL	NIL	3	6	40	592	
ARMWICH	3,473	1,154	71,190	1,204	1,059	87.94	160	13.11	76	27	462	2	NEGL	NEGL	5	7	30	610	
SMITH	3,476	1,154	62,368	1,036	921	89.91	215	20.73	88	52	183	13	NIL	36	16	10	34	428	
DORCHESTER, NORTH	1,825	1,154	42,899	669	589	88.06	56	8.10	66	22	205	11	NIL	40	22	6	60	432	
WESTMINSTER	1,892	1,154	78,103	1,286	690	53.67	99	7.65	60	55	171	121	NIL	25	42	1	42	517	
GOSFIELD SOUTH	2,445	1,154	58,377	952	739	77.59	112	11.65	69	57	176	29	NIL	NIL	18	7	57	413	
FLAMBOROUGH, EAST	1,777	1,154	58,683	756	603	79.71	86	11.31	59	31	142	21	NEGL	NIL	32	NIL	6	291	
CLANFORD	1,616	1,154	41,652	561	466	83.08	65	11.50	51	26	175	1	NIL	NIL	7	1	20	280	
CLARKE	1,907	1,154	60,511	890	707	79.39	204	22.93	74	34	361	13	NIL	7	27	17	11	583	
LONDON	1,751	1,154	59,269	1,104	862	78.08	130	11.77	60	54	383	14	NIL	23	68	NIL	8	618	
ELIZABETHTOWN	1,973	1,154	31,290	482	348	78.74	56	12.66	37	21	191	8	NIL	23	5	4	14	302	
THURLOW	1,793	1,154	51,019	835	438	52.50	101	12.00	51	34	191	5	NIL	NIL	8	15	17	322	
MURRAY	1,740	1,154	30,000	479	391	81.58	45	9.32	40	17	186	34	2	NEGL	32	18	13	343	
CHARLOTTEVILLE	2,721	1,154	53,569	720	654	90.77	39	9.25	91	33	338	16	NIL	26	17	3	22	585	
DEVERLY	1,713	1,154	46,557	789	516	72.69	58	4.11	60	50	252	11	NIL	NIL	3	5	22	404	
ATTICAN	1,746	1,154	23,782	926	357	38.58	36	4.85	123	223	337	120	12	46	459	35	97	1,451	
TELY	1,746	1,154	77,012	1,165	1,043	89.50	219	17.97	93	51	316	58	NIL	NIL	48	37	25	627	
CLIFTON	1,746	1,154	51,808	789	656	83.16	138	17.34	41	34	272	20	24	6	27	NEGL	25	449	
DELFHAM	1,746	1,154	41,720	704	589	83.62	116	16.46	42	40	211	25	NIL	NIL	NIL	14	36	369	
CLIFTON	1,746	1,154	50,770	713	575	77.48	66	7.95	44	27	234	3	NIL	NEGL	4	NEGL	18	336	
CLIFTON	1,746	1,154	53,903	712	655	91.97	39	4.13	44	30	411	31	35	26	32	3	9	618	
CLIFTON	1,746	1,154	49,101	885	348	41.22	59	4.94	35	19	261	10	5	40	18	1	5	493	
CLIFTON	1,746	1,154	65,280	897	821	91.55	83	8.81	65	32	259	29	NIL	24	8	6	17	441	
CLIFTON	1,746	1,154	57,842	904	681	75.35	155	17.18	66	30	313	68	NEGL	NIL	14	14	48	552	
CADAM	1,746	1,154	47,665	737	617	83.73	56	7.42	37	18	243	11	38	26	1	2	27	402	
CLIFTON	1,746	1,154	59,645	843	759	90.05	244	28.92	48	33	341	16	NIL	NIL	2	5	26	472	
CLIFTON	1,746	1,154	62,634	927	777	83.84	138	14.85	67	59	230	36	NIL	2	32	12	56	493	
CLIFTON	1,746	1,154	66,847	927	849	91.67	165	17.85	86	57	363	11	NIL	20	30	11	7	567	
CHARLOTTEVILLE	1,746	1,154	28,049	752	564	74.98	132	17.38	74	114	257	44	2	NIL	61	15	48	616	
CALFORD	1,746	1,154	57,089	778	703	90.36	170	21.80	79	41	311	13	NIL	15	92	2	30	584	
TOTAL FOR LARGER MUNICIPALITIES	1,120,328	1,120,328	1,120,328	1,120,328	1,120,328	1,120,328	1,120,328	1,120,328	1,120,328	1,120,328	1,120,328	1,120,328	1,120,328	1,120,328	1,120,328	1,120,328	1,120,328	1,120,328	1,120,328

## TOTAL FOR LARGER MUNICIPALITIES

N.A. — Not Applicable NEGL Negligible in amount



\$ = \$'000s

**TOTAL FOR LARGER MUNICIPALITIES**

MUNICIPAL FINANCE BRANCH



## **Detail–All Municipalities**

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

	POPULATION					1972 Assessment	1971 ASSESSMENT RETURN FOR 1973 TAXES				ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES				% OF TOTAL				RESIDENTIAL & FARM TAX BURDEN		
	1971	4% 1970	5% 1969	6% 1968	7% 1967		1972 Assessment	1971 Assessment	1970 Assessment	1969 Assessment	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	% Total Taxable
METROPOLITAN TORONTO AREA																					
METROPOLITAN TORONTO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CITIES TORONTO	676+363	5.4	20.2	64.6	9.9	242+125	9+714+906	2+210+478	179+380	2+389+867	1+177+471	1+211+388	1+211+388	1+211+388	47.1	36.38	14.00	N/A	164.55	41.60	
BOROUGHS																					
ETOBICOKE	282+998	5.9	27.7	59.8	7.0	87+985	3+804+354	838+423	97+448	935+871	536+050	265+768	1+377+111	1+377+111	14.1	18.13	4.56	14.24	189.83	52.14	
SCARBOROUGH	240+050	7.2	14.7	60.4	9.1	1+174+651	1+420+740	251+804	45+734	2+772+129	523+000	166+295	2+957+424	2+957+424	14.1	18.13	4.56	14.24	189.83	52.14	
YORK	141+143	7.2	14.7	60.4	9.1	1+174+651	1+420+740	251+804	45+734	2+772+129	523+000	166+295	2+957+424	2+957+424	14.1	18.13	4.56	14.24	189.83	52.14	
YORK-EAST	135+340	5.4	17.2	55.1	12.3	42+185	1+062+649	244+111	2+167	1+308+463	1+177+471	1+211+388	1+211+388	1+211+388	14.1	18.13	4.56	14.24	189.83	52.14	
YORK-NORTH	527+504	7.2	27.2	59.8	7.0	1+174+651	1+420+740	251+804	45+734	2+772+129	523+000	166+295	2+957+424	2+957+424	14.1	18.13	4.56	14.24	189.83	52.14	
METROPOLITAN CONTRA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

N.A. Not Applicable NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

TAX ROLL ANALYSIS						TAX ROLL						TAX ARREARS				YEAR END TAXATION DETAILS				PERTINENT REVENUE FUND ITEMS			
Municipal Purposes	Regional/ County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Total	Per Person	1973	1972	Prior Years	Penalties & Interest	Total	% 1973	Property Taxes	Allowance for Losses	Uncollect- ables	Tax Penalties	Tax Accounts	Short Term Revenue				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$	\$	\$			
METROPOLITAN TORONTO AREA																							
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	NIL												1+132	METROPOLITAN TORONTO			
69,680	74,056	122,925	2,792	241	4,585	274,281	405.52	15,530	5,315	437	647	21,928	7.99	108	N.A.	2,499	2,283	76	NIL	CITIES TORONTO			
24,139	27,525	49,073	360	6	1,386	102,489	362.15	3,221	1,015	449	324	5,010	4.88	28	15	750	473	N.A.	6	BOROUGH ETOBICOKE			
23,746	21,114	39,258	743	31	1,292	44,184	247.47	1,571	289	130	135	2,133	6.37	26	20	75	209	N.A.	41	YORK EAST			
10,520	7,647	14,778	106	2	413	33,866	237.02	923	69	95	73	1,100	4.10	16	N.A.	50	136	N.A.	NIL	YORK-NORTH			
6,349	7,355	13,483	161	1	389	27,739	263.32	6,411	1,271	614	301	8,597	5.56	8	N.A.	500	472	N.A.	NIL	METROPOLITAN CONTRA			
31,823	42,524	75,939	1,740	25	2,505	154,557	292.96	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL				
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL				
166,257	180,221	315,458	5,903	306	10,570	678,715	196.03	29,945	8,256	1,933	1,659	41,792	6.15	282	35	3,874	3,958	80	1,200				

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	TAXATION				Total	REVENUE FUND - PAYMENTS IN LIEU				REVENUES				ONTARIO SUBSIDIES					Total
	Residential & Farm	Commercial & Industrial	Business	Special Charges		Canada	Ontario	Municipal	Total	Regional Unconditional	PROPERTY TAX STABILIZATION General	Equalization	Other Payments	Roadways	Health	Welfare	Other Spec. Fc.		
	\$	\$	\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
METROPOLITAN TORONTO AREA																			
METROPOLITAN TORONTO	N.A.	N.A.	N.A.	N.A.	486,957	N.A.	N.A.	N.A.	N.A.	26,950	4,625	NIL	2,033	6,269	2,966	44,047	12,056	98,945	
CITY OF TORONTO	114,002	108,414	48,831	2,792	274,039	2,903	8,138	3,982	15,023	NIL	5,379	NIL	1,310	4,324	1,514	NIL	39	12,566	
BOROUGH OF ETOBICOKE	53,441	30,755	17,427	360	102,483	74	1,742	1,212	3,228	NIL	1,444	NIL	NIL	1,483	284	NIL	16	4,604	
SCARBOROUGH	53,821	20,817	11,572	743	86,953	371	4,328	1,111	5,810	NIL	1,307	1,795	NIL	2,415	NIL	NIL	47	6,472	
YORK	21,510	8,057	3,791	106	33,464	50	171	81	302	NIL	712	1,767	129	620	191	NIL	18	3,438	
YORK-EAST	15,915	8,939	2,724	161	27,738	8	231	53	292	NIL	388	NIL	NIL	430	NIL	NIL	12	830	
YORK-NORTH	94,813	39,793	18,186	1,740	154,532	1,133	2,029	506	3,668	NIL	1,989	NIL	1,055	2,401	542	NIL	174	6,161	
METROPOLITAN CONTRA	N.A.	N.A.	N.A.	N.A.	(486,957)	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	114,002	108,414	48,831	2,792	274,039	2,903	8,138	3,982	15,023	26,950	4,625	NIL	2,033	6,269	2,966	44,047	12,056	98,945	

N.A. Not Applicable, NEGL Negligible in amount



REVENUE FUND REVENUES

Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues
\$	\$	\$	\$

100	NIL	18,767	604,769
62	NIL	11,371	313,041
N.A.	NIL	4,131	114,245
N.A.	NIL	6,172	104,205
126	7	2,087	39,424
N.A.	NIL	1,345	30,260
N.A.	NIL	8,229	172,591
N.A.	(7)	(3,313)	(490,277)

268 NIL 48,789 886,198

REVENUE FUND COMPONENT ANALYSIS

TAXATION					REVENUE FUND COMPONENT ANALYSIS												Other Revenues			
Personal & Farm %	Commercial & Industrial %	Business %	Other Charges %	Total %	Proportion in Use %	Capital & Unemployment %	General %	Specific %	Other General %	(Roadways)	Health	Welfare	Other Specific	Total %	Capital Subsidies %	Municipal Subsidies %	Other Revenue %			

N.A.	N.A.	N.A.	N.A.	80.51	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	100.00	N.A.	NIL	3.10	METROPOLITAN TORONTO		
36.41	38.63	15.59	.89	87.56	4.79	NIL	1.71	NIL	.41	1.38	.48	NIL	.01	4.01	.01	NIL	3.63	CITIES TORONTO		
45.77	26.42	16.00	.31	88.70	2.00	1	1.4	1.1	.4	1.11	.24	1	.4	4.2	NIL	NIL	1.41	BOROUGHS		
50.88	14.37	11.10	.71	82.67	.7	.7	1.77	.77	.77	1.11	1.1	.7	.7	4.1	NIL	NIL	1.52	CITY OF TORONTO		
64.56	20.44	4.01	.26	89.28	.7	.7	.7	.7	.7	1.1	.7	.7	.7	4.1	NIL	NIL	1.52	YORK		
52.43	24.54	4.01	.53	81.48	.7	.7	1.00	.77	.77	1.1	.7	.7	.7	4.1	NIL	NIL	1.44	YORK-EAST		
54.93	23.05	10.53	1.00	89.53	2.12	NIL	1.15	NIL	.61	1.39	.31	NIL	.10	3.56	NIL	NIL	4.76	YORK-NORTH		
N.A.	N.A.	N.A.	N.A.	99.32	N.A.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	.67	METROPOLITAN CONTRA		

39.7 26.4 11.1 .7 86.1 2.0 1.4 1.1 .4 1.11 .24 1 .4 4.2 NIL NIL 1.41 4.1 NIL 1.52 1.52 1.44

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND OWN EXPENDITURES																					
	PROTECTION						TRANSPORTATION				ENVIRONMENT		HEALTH		SOCIAL SERVICES				Recreation	Planning & Development	Financial Etc.	Total Own Expenditures
	General Government	Fire	Police	Inspections	Lighting	Unclassified	Roadways	Traffic Control	Drainage	Transit Parking Etc.	Waterworks & Sewage	Garbage, Etc.	Public Health	Other	General Welfare	Children	Aged Persons					
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
METROPOLITAN TORONTO AREA																						
METROPOLITAN TORONTO	6+711	NIL	7+779	NIL	2+8	7+183	30+921	5+498	426	42+399	19+640	10+322	NIL	4+310	45+312	12+337	23+084	15+528	1+931	3+847	301+744	
CITIES OF TORONTO	16+201	2+856	116	7+403	1+417	218	14+013	1+062	3+581	3+998	3+397	6+262	6+020	379	285	NIL	685	21+000	4+691	2+084	109+675	
BOROUGH OF ETON COLLEGE	2+104	5+1	NIL	79	7+1	274	5+887	343	2+678	NIL	1+852	2+226	1+434	990	NIL	NIL	NIL	9+886	474	1+617	74+90	
SLACKMERE	4+498	4+498	NIL	1+197	1+400	244	7+871	508	323	NIL	3+641	3+013	1+176	373	NIL	NIL	NIL	8+242	794	3+119	46+303	
TORONTO	1+704	2+994	367	7+4	7+16	NIL	1+813	209	NIL	839	015	944	1+021	358	NIL	3	21	3+572	251	736	16+086	
TORONTO EAST	1+117	2+120	NIL	94	2+73	46	984	89	203	39	216	899	399	NIL	NIL	NIL	NIL	2+269	122	482	9+323	
TORONTO NORTH	3+153	7+386	NIL	1+182	1+187	211	7+624	664	2+585	4+063	1+963	3+401	2+813	1+023	NIL	NIL	NIL	13+375	595	2+874	54+976	
METROPOLITAN COUNCIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	(7)	NIL	NIL	NIL	NIL	NIL	NIL	(1+229)	(1+236)		
	36+589	42+764	7+563	1+603	5+108	4+176	66+273	8+373	9+786	51+539	31+623	27+011	1+407	7+433	4+597	12+334	23+754	73+023	2+803	13+536	186+671	

N.A. — Not Applicable, NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

Region/ County Levy \$	REVENUE FUND TRANSFERS					Total Transfers \$	Total Own Expenditures & Transfers \$	Revenue Fund Surplus (Deficit) \$	OWN EXPENDITURES AND TRANSFERS										COMPONENT ANALYSIS			
	EDUCATION				Post Secondary				Health	Social Services	Recreation	Planning & Development	Financial Etc.	TRANSFERS TO								
	Public	Separate	Secondary	Total										Upper Tier %	Education %							
\$	\$	\$	\$	\$	\$	\$	\$	\$	Education Expenditure Percent	Post- secondary Percent	Trans- portation Percent	Extension Percent	Health Percent	%	%	%	%	%	%	%	%	
METROPOLITAN TORONTO AREA																						
NIL	172,471	NIL	131,867	264	304,601	304,601	606,386	(1,576)	1.10	13.10	13.06	4.94	.71	13.31	2.56	.31	.63	NIL	50.23	METROPOLITAN TORONTO		
74,056	68,886	5,155	51,592	NIL	125,633	199,689	309,364	3,677	5.25	8.40	7.31	3.12	2.06	.31	6.78	1.51	.67	23.93	40.61	CITIES TORONTO		
28,026	26,477	2,863	20,323	NIL	49,663	77,690	114,589	(344)	2.75	5.92	7.39	3.55	2.11	NIL	8.62	.41	1.41	24.45	43.34	MISSISSAUGA		
22,191	22,052	2,119	17,081	NIL	41,251	63,442	103,746	459	4.32	6.89	8.00	6.81	1.89	NIL	7.94	.76	3.00	21.39	39.76	ETOBICOKE		
8,393	7,567	1,301	6,161	NIL	15,030	23,423	39,509	(85)	4.32	9.25	7.24	4.80	3.49	.06	9.04	.63	1.86	21.24	38.04	SCARBOROUGH		
7,358	7,311	637	5,541	NIL	13,488	20,847	30,170	30	3.70	8.30	4.35	3.69	1.32	NIL	7.52	.40	1.59	24.38	44.70	YORK		
42,600	40,266	4,549	31,339	NIL	76,155	118,755	172,830	(240)	1.82	5.75	8.64	3.10	2.21	NIL	7.73	.34	1.66	24.64	44.06	YORK-EAST		
(182,625)	(173,548)	NIL	(132,868)	NIL	(306,417)	(489,042)	(490,277)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	.25	37.24	62.49	YORK-NORTH		
																				METROPOLITAN CONTRA		
NIL	171,481	16,625	131,035	264	319,405	319,405	896,276				15.54	6.62										

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	CAPITAL FUND SOURCES									CAPITAL FUND OWN APPLICATIONS										Total Own Applications	
	LOCAL SOURCES			SUBSIDIES			Municipalities	Own Funds & Reserves	Other	Total Sources	General Government	CAPITAL FUND					OWN APPLICATIONS				
	Canada	Ontario	Private	Canada	Roadways	Other						Protection	Transportation	Environment	Health	Social Services	Recreation	Planning & Development	Financial Etc		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
METROPOLITAN TORONTO AREA																					
METROPOLITAN TORONTO	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
CITIES TORONTO	NIL	NIL	4,014	88	3,906	1,723	26	2,791	4,014	16,564	191	170	12,657	295	13	1,893	1,823	2,434	NIL	19,259	
BOROUGHS	NIL	NIL	4,224	313	2,179	203	NIL	2,826	1,640	11,304	433	640	7,604	849	NIL	NIL	1,180	NIL	NIL	10,707	
ETOBICOKE	NIL	NIL	1,710	212	1,000	21	20	10,035	80	13,037	5,541	481	3,541	524	NIL	NIL	1,641	NIL	NIL	13,505	
SCARBOROUGH	NIL	NIL	923	NIL	209	267	NIL	1,531	NIL	2,930	21	140	1,063	524	5	NIL	1,485	NIL	NIL	3,239	
YORK	NIL	NIL	967	NIL	263	NIL	20	166	141	1,556	139	NEGL	946	215	NIL	NIL	129	1	39	1,470	
YORK-EAST	NIL	NIL	967	NIL	263	NIL	20	166	141	1,556	139	NEGL	946	215	NIL	NIL	129	1	39	1,470	
YORK-NORTH	NIL	NIL	2,276	471	4,463	NIL	491	5,410	125	16,236	84	665	13,395	635	NIL	NIL	1,724	NIL	NIL	16,505	
METROPOLITAN CONTRA	NIL	NIL	(17,113)	NIL	NIL	NIL	(556)	NIL	NIL	(17,669)	NIL	NIL	(511)	(23)	NIL	NIL	NIL	(22)	NIL	(556)	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL	15,052	2,970	128,771	47	7,239	47,087	20,750	85	4,404	13,753	23	NIL	93,429	
	1,443	20,140	58,113	1,740	27,337	1,957	NIL														

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	ASSUMPTIONS			NET LONG TERM LIABILITIES RECONCILIATION		NET LONG TERM LIABILITIES		NET LONG TERM DEBT CHARGES				Total	
Municipal Enterprises	Other			Incurred By Municipality	From Others	By Others	Gross Long Term Liabilities \$	Less Retirement & Sinking Funds \$	Total	Financial Statement	Financial Statement	Principal	Interest	Principal		Interest
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
14,928	33,274	141,631	(12,860)	1,552,347	27,413	334,587	1,245,174	435,866				59,702		114,145	14,474	METROPOLITAN TORONTO
NIL	2,541	21,800	(5,236)	30,871	138,053	29,375	139,548	46,236				7,343		14,740	1,34	STILL METRO
71	473	11,251	133	NIL	45,112	NIL	45,112	11,868				2,331		4,341	1,44	NEW FUND
26	886	14,419	(1,302)	NIL	45,224	NIL	45,224	15,178				2,186		4,171	1,27	STILL NEW
NIL	9	3,244	(314)	136	12,505	NIL	12,641	3,797						1,403	1,27	STILL NEW
8	42	1,521	35	NIL	10,084	121	9,963	2,244				428		1,436	1,27	STILL NEW
NIL	175	16,680	(443)	NIL	65,072	NIL	65,072	16,490				3,644		7,34	1,44	STILL NEW
NIL (17,113)		(17,669)	NIL	NIL	NIL	NIL	NIL	NIL				NIL		NIL	NIL	METROPOLITAN TORONTO
1,163	20,285	192,476	(20,067)	1,583,354	343,463	344,083	1,562,734	57,774								

METROPOLITAN TORONTO AREA

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	POPULATION						Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	A. BY SEX							Public \$	Separate \$	Total \$	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	Total Taxation	
	Male	4 & Under	5-9	10-14	15-64	65+																
REGIONAL MUNICIPALITY OF NIAGARA																						
REGION OF NIAGARA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
CITIES																						
NIAGARA FALLS	65,446	7.0	29.2	24.6	9.2	21,351	615,634	121,421	31,822	153,243	79,042	53,153	21,064	84,868	238,127	33.19	22.32	8.84	35.63	116.36	46.11	
PORT COLBORNE	2,422	0.5	3.1	24.6	8.9	7,149	147,165	17,810	6,299	24,109	2,711	14,284	1,713	7,883	50,007	47.27	24.9	11.20	15.46	107.77	52.12	
ST. CATHARINES	112,479	7.2	27.7	55.6	6.2	37,114	831,523	170,927	30,882	200,809	120,741	44,754	2,752	27,247	2,752	43.27	14.81	9.17	11.82	123.24	52.22	
WELLAND	43,767	7.1	27.6	24.6	8.6	14,112	568,783	73,744	14,732	88,476	27,441	27,124	17,144	17,144	17,144	44.42	25.47	13.64	16.40	111.90	47.73	
TOWNS																						
FORT ERIE	22,490	6.2	30.2	53.0	9.4	10,697	206,477	42,939	9,754	52,693	37,467	11,166	4,001	52,634	61,192	61.22	14.24	6.53	13.98	135.55	63.32	
GRIMESBY	15,752	7.6	31.0	22.1	8.7	4,720	122,947	21,349	3,174	24,523	2,284	1,763	1,200	3,247	2,284	74.11	3.57	4.28	12.11	137.47	79.30	
LINCOLN	15,633	7.4	30.4	53.4	8.8	4,923	107,321	14,251	1,532	15,783	17,277	3,444	1,207	21,928	2,284	74.11	3.57	4.10	10.67	140.68	79.14	
NIAGARA-ON-THE-LAKE	12,252	6.2	31.1	54.1	8.6	3,989	108,801	16,449	1,530	16,979	14,444	3,444	1,207	21,928	2,284	74.11	3.57	2.76	46.67	140.73	73.85	
PLNHAM	17,119	6.4	31.1	54.5	7.9	2,480	72,473	13,444	1,321	14,765	11,111	1,111	1,111	13,333	2,284	74.11	3.57	1.84	16.32	144.43	85.19	
THORNHILL	14,775	6.2	31.0	54.4	7.9	3,444	148,270	25,744	4,444	30,188	15,444	1,111	1,111	17,666	2,284	74.11	3.57	14.97	16.49	103.76	41.95	
TOWNSHIPS																						
WAINFLEET	5,554	6.5	34.6	51.5	7.5	2,536	38,608	8,152	1,774	9,926	8,024	836	269	10,133	10,133	4.00	2.57	4.95		124.27	84.79	
WEST LINCOLN	4,921	6.6	34.6	48.4	7.1	2,444	66,444	11,285	856	12,141	1,444	1,444	473	724	12,141	74.35	11.19	3.73	5.71	107.14	78.68	
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
	347,339	7.1	27.6	54.4	8.6	115,427	2,944,721	571,419	109,591	680,910	444,444	27,111	7,111	17,111	667,774	41.44	20.11	8.44	21.01	121.79	57.44	

N.A. — Not Applicable NEGL — Negligible in amount



# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

TAX ROLL ANALYSES						TAX ROLL				TAX APPEALS				YEAR END TAXATION DETAILS				PERTINENT REVENUE FUND ITEMS			
Municipal Purposes	Regional/ County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Rate	Assessed Value	Rate	Assessed Value	Rate	Assessed Value	Rate	Assessed Value	Rate	Assessed Value	Rate	Assessed Value	Rate	Assessed Value	Rate	Assessed Value
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
1,964	2,725	6,503	147	N.A.	273	16,513	252,32	1,341	7,01	9,06	4,05	N.A.	N.A.	10	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
1,778	620	1,656	113	16	79	1,778	1,656	1,778	1,656	1,778	1,656	1,778	1,656	1,778	1,656	1,778	1,656	1,778	1,656	1,778	1,656
1,778	1,249	9,230	297	2	664	1,778	1,249	1,778	1,249	1,778	1,249	1,778	1,249	1,778	1,249	1,778	1,249	1,778	1,249	1,778	1,249
3,323	2,535	3,968	255	N.A.	104	3,323	2,535	3,323	2,535	3,323	2,535	3,323	2,535	3,323	2,535	3,323	2,535	3,323	2,535	3,323	2,535
1,863	792	1,947	153	26	104	1,863	792	1,863	792	1,863	792	1,863	792	1,863	792	1,863	792	1,863	792	1,863	792
962	491	1,197	27	8	54	962	491	962	491	962	491	962	491	962	491	962	491	962	491	962	491
822	344	1,150	19	26	40	822	344	822	344	822	344	822	344	822	344	822	344	822	344	822	344
1,118	N.A.	1,142	34	42	4	1,118	N.A.	1,118	N.A.	1,118	N.A.	1,118	N.A.	1,118	N.A.	1,118	N.A.	1,118	N.A.	1,118	N.A.
560	268	7,03	24	8	12	560	268	560	268	560	268	560	268	560	268	560	268	560	268	560	268
1,194	648	1,654	109	2	50	1,194	648	1,194	648	1,194	648	1,194	648	1,194	648	1,194	648	1,194	648	1,194	648
239	160	418	5	10	19	239	160	239	160	239	160	239	160	239	160	239	160	239	160	239	160
515	N.A.	640	36	19	22	515	N.A.	515	N.A.	515	N.A.	515	N.A.	515	N.A.	515	N.A.	515	N.A.	515	N.A.
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL						73,129	211,76	5,278	2,027	552	394	6,250	11,28	131	43	537	931	2	247		

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

	TAXATION					REVENUE FUND - REVENUES				ONTARIO SUBSIDIES								Total \$		
	Residential & Farm \$	Commercial & Industrial \$	Business \$	Special Charges \$	Total \$	PAYMENTS IN LIEU				Regional & Unconditional \$	PROPERTY TAX Stabilization		Other General \$	Roadways \$	Health \$	Welfare \$	Other Specific \$			
						Canada \$	Ontario \$	Municipalities \$	Total \$		General \$	Equalization \$								
REGIONAL MUNICIPALITY OF NIAGARA																				
REGION OF NIAGARA	N.A.	N.A.	N.A.	N.A.	1,7896	N.A.	N.A.	N.A.	N.A.	4,320	230	NIL	376	4,254	1,053	7,571	412		19,224	
CITIES																				
NIAGARA FALLS	7,616	6,426	2,329	187	16,558	84	853	13	911	NIL	435	278	151	625	NIL	NIL	182		1,671	
PORCY COLUMBIE	2,214	1,281	1,884	113	5,492	227	15	7	250	NIL	41	282	105	208	NIL	NIL	8		644	
ST. CATHARINES	13,885	1,863	2,844	219	18,811	215	115	22	352	NIL	1,111	1,111	11	2,844	NIL	NIL	255		2,014	
WELLAND	4,880	3,110	1,031	254	9,275	336	74	5	415	NIL	21	111	11	21	NIL	NIL	53		587	
TOWNS																				
FORT ERIE	3,477	1,121	181	153	4,932	112	11	N.A.	142	NIL	1	1	11	11	NIL	NIL	7		831	
GRIMM	2,116	1,111	141	17	3,485	1	11	N.A.	12	NIL	1	1	1	117	NIL	NIL	14		528	
LINCOLN	1,111	211	117	19	1,458	12	11	N.A.	11	NIL	1	1	1	11	NIL	NIL	9		284	
NIAGARA-ON-THE-LAKE	1,124	1,111	127	14	2,376	11	11	N.A.	11	NIL	1	1	1	11	NIL	NIL	1		324	
PELLHAM	1,111	1,111	11	14	2,347	1,111	1	NIL	1	NIL	1	1	1	11	NIL	NIL	16		484	
THURSDAY	1,111	1,111	111	111	2,443	1,111	1	11	2,233	NIL	1	1	1	11	NIL	NIL	1		484	
TOWNSHIPS																				
WAINFLEET	712	79	84	5	880	2	1	N.A.	3	NIL	13	53	7	77	NIL	NIL	7		117	
WEST LINCOLN	550	172	44	11	777	N.A.	1	N.A.	7	NIL	19	59	20	262	NIL	NIL	29		380	
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	(12,896)	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	NIL	NIL	NIL	NIL		NIL	
	42,880	20,111	8,726	1,222	72,939	1,120	1,184	111	2,415	1,111	1,111	1,111	1,111	7,111	1,053	7,571	1,020		28,884	

N.A. Not Applicable, NEGL Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

## REVENUE FUND REVENUES

Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues
\$	\$	\$	\$

## TAXATION

Residential	Commercial & Industrial	Business	Special Charges	Total
\$	\$	\$	\$	\$

## REVENUE FUND COMPONENT ANALYSIS

Payments in Lieu	ONTARIO SUBSIDIES				Total
	Regional & Urban Special	PTS General	Equalization	Other General	
\$	\$	\$	\$	\$	\$

Canada Subsidies	Municipal Subsidies	Other
\$	\$	\$

## REGIONAL MUNICIPALITY OF NIAGARA

191	3,531	3,420	39,262
N.A.	NIL	1,194	20,290
15	NIL	377	5,416
32	NIL	1,129	26,003
N.A.	NIL	374	12,661
N.A.	NIL	307	6,199
N.A.	NIL	79	3,156
N.A.	NIL	129	3,090
N.A.	NIL	138	2,890
N.A.	NIL	98	2,076
N.A.	NIL	176	4,442
18	NIL	58	1,076
N.A.	NIL	116	1,727
N.A.	(3,531)	(67)	(16,494)

TAXATION				Total	Payments in Lieu	Regional & Urban Special	PTS General	Equalization	Other General	Roadward	Health	Welfare	Other Special	Total	Canada Subsidies	Municipal Subsidies	Other
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
N.A.	N.A.	N.A.	N.A.	12,484	N.A.	10,83	2,68	19,26	1,04	88,96	48	8,99	8,71	REGION OF NIAGARA			
37,43	11,44	1,79	41,36	41,36										CITIES			
4,10	22,74	2,34	29,18	29,18										NIAGARA FALLS			
51,24	20,37	1,10	72,71	72,71										PORT DUBOIS			
47,67	68,34	14,01	130,02	130,02										ST. CATHARINES			
														WELLS			
40,43	20,00	4,47	64,90	64,90										TOWNS			
44,72	11,40	4,70	60,82	60,82										PORT ERIE			
40,44	12,36	1,40	54,20	54,20										SCOMERY			
50,47	15,25	1,16	66,88	66,88										TOWN OF NIAGARA-ON-THE-LAKE			
47,41	4,44	1,17	53,02	53,02										DELMAR			
34,41	20,30	1,40	56,11	56,11										WARDEN			
64,21	7,30	4,12	75,63	75,63										TOWNSHIPS			
56,14	9,35	4,10	69,59	69,59										WAINFLEET			
														APT. CONDO			
N.A.	N.A.	N.A.	N.A.	70,18										REGIONAL TOTAL			

256 NIL 7,530 112,483

N.A. — Not Applicable; NEGL — Negligible in amount

**N A.** — Not Applicable, **NEGL.** — Negligible in amount

\$ = \$'000s

N.A. — Not Applicable; NEGL — Negligible in amount



MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

N.A. Not Applicable NEGL Negligible in amount

\$ = \$'000s

N.A. — Not Applicable; NEGL — Negligible in amount.

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

## REGIONAL MUNICIPALITY OF OTTAWA-CARLETON

REGION OF OTTAWA-CARLETON	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
CITIES																						
OTTAWA	292,983	4.9	25.6	60.7	8.8	108,197	2,528,285	628,877	1,078,132	1,707,009	4,478,811	1,078,132	1,078,132	1,078,132	1,078,132	1,078,132	1,078,132	1,078,132	1,078,132	1,078,132	1,078,132	1,078,132
VANIER	26,934	6.5	23.6	62.4	7.5	7,423	112,715	11,849	21,302	33,251	2,308	1,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308
VILLAGES																						
RICHMOND	2,232	6.8	32.7	50.3	8.2	611	11,516	1,803	311	2,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114
ROCKLIFFE PARK	2,160	2.7	29.3	55.5	12.5	612	36,109	6,934	535	6,969	6,947	8	N.A.	1,589	8,584	81.30	.09	N.A.	18.58	410.89	97.11	410.89
STITTVILLE	2,098	8.4	33.5	50.4	7.7	578	12,099	1,651	55	1,706	1,432	130	50	150	1,762	81.27	7.37	2.83	8.51	95.57	86.56	95.57
TOWNSHIPS																						
CUMBERLAND	11,121	9.4	33.9	49.3	6.9	2,890	50,829	4,692	3,644	8,336	7,832	217	72	800	9,001	87.01	2.41	.79	9.77	94.70	88.48	94.70
FITZROY	2,420	5.6	28.1	54.2	12.1	900	15,226	2,258	167	2,421	2,341	80	27	277	2,725	85.90	2.93	.99	10.16	112.75	93.89	112.75
GLoucester	4,413	6.1	34.9	51.9	8.1	1,091	27,038	34,305	15,763	50,068	42,739	6,435	2,721	16,374	68,269	62.60	4.42	3.98	23.98	133.79	74.71	133.79
GOULDTHORP	6,774	11.9	30.2	54.2	8.7	1,624	37,263	4,434	522	4,956	4,681	198	75	385	5,359	87.67	3.70	1.40	7.21	128.47	90.37	128.47
GOVERNMENT	4,113	6.5	26.8	57.3	9.4	1,360	28,190	4,002	283	4,285	3,988	190	67	284	4,529	88.05	4.19	1.47	6.27	142.19	89.28	142.19
HUTTLE	2,462	6.4	29.8	55.4	8.2	735	13,253	1,900	247	2,147	2,048	101	31	264	2,444	83.79	4.13	1.26	10.40	106.27	90.88	106.27
MAIRIE	1,615	7.8	35.6	51.7	2.9	1,594	54,366	6,731	1,152	7,883	6,651	840	391	2,146	10,028	66.32	8.37	1.60	21.40	144.91	74.88	144.91
MAIRIEBOURGH	1,145	5.5	30.0	53.7	10.8	351	5,852	873	81	954	944	14	4	166	1,128	83.68	1.24	.35	11.71	98.07	95.67	98.07
NEPEAN	68,297	7.4	33.1	56.0	3.5	19,639	547,774	62,849	12,196	75,045	58,817	11,422	4,821	14,619	89,479	65.73	16.76	5.38	16.11	167.10	70.14	167.10
OSWEGO	8,341	6.3	32.8	47.5	13.3	2,585	47,862	6,363	1,314	7,677	4,111	411	114	411	4,112	84.23	4.42	1.69	10.24	108.07	86.87	108.07
TORBOLTON	1,763	7.0	25.8	56.8	10.5	1,697	20,347	2,712	279	2,991	2,869	65	20	90	3,044	94.25	2.13	.65	2.95	241.74	95.01	241.74
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	477,348	6.1	28.1	58.3	7.5	157,567	3,792,324	777,129	2,271,248	1,004,177	4,711,661	2,071,428	7,188,111	5,33,074	1,059,409	44,445	16.38	5.22	33.32	147.31	59.81	147.31

N.A. Not Applicable NEGL - Negligible in amount

TAX ROLL ANALYSES						TAX ROLL						TAX APPEALS				YEAR-END TAXATION DETAILS				PERTINENT REVENUE FUND ITEMS			
Municipal Purposes	Regional County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Total	Per Capita	1973	1972	Prior Years	Penalties & Interest	Total	% Tax Roll	Property Acquisition	Tax Sales	Other	1973	1972	Other Fund Items				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
REGIONAL MUNICIPALITY OF OTTAWA-CARLETON																							
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	394	REGION OF OTTAWA-CARLETON			
24,268	14,506	35,744	4,698	1,590	2,085	82,891	282.92	5,126	7,08	711	482	8,411	8.24	274	274	N.A.	N.A.	N.A.	122	CITIES			
2,175	419	1,554	31	54	75	4,309	205.79	27-	114		48	48	1.91	N.A.	N.A.	N.A.	N.A.	N.A.	16	OTTAWA			
141	18	148	39	N.A.	9	356	159.34	20	4	1	2	27	7.52	N.A.	N.A.	N.A.	3	N.A.	NIL	VILLAGES			
209	198	482	16	N.A.	9	912	423.10	6	1	N.A.	NEGL	9	.95	N.A.	N.A.	N.A.	2	N.A.	NEGL	RICHMOND			
64	23	146	N.A.	10	N.A.	243	116.07	15	5	2	2	25	10.09	N.A.	N.A.	N.A.	4	N.A.	NIL	ROCKCLIFFE PARK			
327	78	690	60	1	32	1,189	106.88	68	27	15	13	122	10.26	1	N.A.	N.A.	17	N.A.	1	STITTSTVILLE			
72	48	190	N.A.	8	7	325	124.18	27	9	4	4	44	13.92	N.A.	N.A.	N.A.	8	N.A.	N.A.	TOWNSHIP			
3,035	627	3,707	540	6	79	7,994	180.89	430	78	48	42	599	7.49	1	1	10	81	N.A.	7	CHANDLER			
266	80	501	1	6	19	873	143.75	76	22	10	10	118	13.51	N.A.	N.A.	10	13	N.A.	-	CHANDLER			
161	85	392	8	11	14	668	162.39	74	21	8	8	111	16.54	N.A.	N.A.	2	20	N.A.	1	CHANDLER			
66	44	194	NEGL	9	8	321	120.57	32	4	2	2	40	12.38	N.A.	N.A.	N.A.	6	N.A.	4	CHANDLER			
275	204	687	102	1	15	1,284	194.16	45	10	4	N.A.	59	4.62	N.A.	N.A.	1	8	N.A.	2	CHANDLER			
21	13	81	N.A.	1	4	120	104.51	20	7	4	3	34	28.20	NEGL	N.A.	1	6	N.A.	1	CHANDLER			
5,464	2,396	7,638	329	14	242	16,284	238.42	802	70	64	46	981	6.02	N.A.	N.A.	20	88	N.A.	11	CHANDLER			
204	125	599	17	22	24	991	118.79	139	45	15	14	204	20.55	40	40	N.A.	19	N.A.	16	CHANDLER			
149	51	241	N.A.	NEGL	8	449	254.66	75	19	11	8	113	25.21	N.A.	N.A.	N.A.	15	N.A.	14	CHANDLER			
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	REGIONAL TOTAL			
36,895	18,916	53,196	5,240	1,734	2,629	119,217	244.73	7,225	1,143	755	688	9,811	8.22	315	314	977	859	N.A.	N.A.				

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	TAXATION				REVENUE FUND REVENUES					PROPERTY TAX STABILIZATION					ONTARIO SUBSIDIES				Other Specific	Total
	Residential & Farm	Commercial & Industrial	Business	Special Charges	Total	PAYMENTS IN LIEU			Total	Regional & Unconditional	General		Other General	Roadways	Health	Welfare				
						Variable	Ontario	Municipalities			General	Equalization								
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
REGIONAL MUNICIPALITY OF OTTAWA-CARLETON																				
REGION OF OTTAWA-CARLETON	N/A	N/A	N/A	N/A	27,438	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3,074	504	12,321	921	23,465		
CITIES																				
OTTAWA	43,570	25,462	7,671	4,804	81,447	1,482	2,402	774	17,437	1,482	1,482	774	2,277	NIL	NIL	130	6,118			
VALENTIA	2,725	1,177	421	31	4,354	24	10	N/A	11	11	11	11	67	NIL	NIL	20	718			
VILLAGES																				
RICHMOND	271	88	7	84	450	1	FFL	N/A	1	1	1	1	2	NIL	NIL	2	111			
ROCKCLIFFE PARK	10	10	N/A	1	21	147	N/A	1	148	148	148	148	32	NIL	NIL	NIL	51			
STITTVILLE	252	24	N/A	N/A	276	N/A	N/A	N/A	1	1	1	1	2	NIL	NIL	NIL	56			
TOWNSHIPS																				
CUMBERLAND	1,453	42	13	0	1,507	2	2	1	1	1	1	1	138	NIL	NIL	3	259			
FITZROY	295	14	0	N/A	317	FFL	17	N/A	17	17	17	17	63	NIL	NIL	1	116			
GLOUCESTER	3,413	1,479	450	14	5,356	11	27	94	7,01	11	11	11	414	NIL	NIL	12	837			
GOULBOURN	784	0	17	1	802	1	1	N/A	1	1	1	1	12	NIL	NIL	NIL	183			
GOVERNMENT NORTH	585	14	12	1	612	10	1	N/A	11	11	11	11	18	NIL	NIL	4	129			
HUNTLEY	283	14	13	NEGL	312	N/A	14	1	1	1	1	1	1	NIL	NIL	NIL	152			
MARCH	454	176	68	102	790	148	1	N/A	147	147	147	147	142	NIL	NIL	6	191			
MAJOROWICZ	113	1	NEGL	N/A	114	N/A	12	N/A	14	14	14	14	50	NIL	NIL	3	63			
NEPEAN	11,453	3,424	1,423	529	16,829	214	47	1	16,829	16,829	16,829	16,829	1,156	1	NIL	75	1,156			
OSWEGO	441	48	43	17	549	1	1	N/A	4	4	4	4	43	NIL	NIL	NIL	161			
TERRACOTA	420	14	3	N/A	437	1	N/A	N/A	1	1	1	1	72	NIL	NIL	0	170			
REGIONAL COUNCIL	N/A	N/A	N/A	N/A	117,438	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NIL	NIL	NIL		
	70,320	31,883	9,433	5,444	117,080	15,482	2,402	914	17,437	1,482	1,482	1,482	2,272	504	12,321	1,206	33,896			

N.A. — Not Applicable; NEGL — Negligible in amount





\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	PROTECTION						TRANSPORTATION			REVENUE		FUND		OWN EXPENDITURES		HEALTH		SOCIAL SERVICES			Recreation	Planning & Development	Financial Etc.	Total Own Expenditures
	General Government	Fire	Police	Inspections	Lighting	Unclassified	Roadways	Traffic Contr.	Drainage	Transit Parking Etc.	Waterworks & Sewerage	Garbage Etc.	Public Health	Other	General Welfare	Children	Aged Persons							
																		\$	\$	\$				
REGIONAL MUNICIPALITY OF OTTAWA-CARLETON																								
REGION OF OTTAWA-CARLETON	3,011	NIL	NIL	NIL	294	515	10,410	2,634	47	1,829	3,973	NIL		615	1,212	14,546	2,778	3,497		17	745	812	46,937	
CITIES																								
OTTAWA	4,822	7,498	9,798	1,314	752	17	3,270	572	2,191	1,348	2,588	2,010	7	1	74	402	300	344	10,539	1,719	3,180	58,168		
VALENTIA	36	444	645	65	11	23	217	24	264	124	24	7		NIL		11	NIL	NIL	34	63	382	3,147		
VILLAGES																								
RICHMOND	33	7	17	NEGL	3	1	55	NEGL	NIL	NIL	47	11	NIL	NIL	NIL	NIL	NIL	NIL	48	6	25	253		
ROCKCLIFFE PARK	76	89	53	1	17	6	93	NIL	5	25	23	39	NIL	NIL	NIL	NIL	NIL	NIL	10	3	4	444		
STITTSTVILLE	19	6	NIL	2	3	1	55	NIL	NIL	2	NIL	10	NIL	NIL	NEGL	NEGL	NIL	NIL	18	NIL	7	122		
TOWNSHIPS																								
CUMBERLAND	55	70	6	3	4	2	292	NIL	14	25	53	22	NIL	NIL	NIL	NIL	NIL	NIL	195	3	42	737		
FITZROY	17	16	NIL	NIL	2	1	170	NIL	NIL	8	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL	4	3	14	238		
GLOUCESTER	468	747	830	59	58	NIL	832	63	72	239	603	184	NIL	NIL	NIL	1	7	NIL	1,075	235	62	5,538		
WILLOWDALE	66	27	NIL	NEGL	4	2	281	NIL	10	7	24	14	NIL	NIL	NIL	NIL	NIL	NIL	34	25	39	516		
GOWAN/NORTH	49	10	NIL	5	3	3	194	1	11	11	NIL	5	NIL	NEGL	NIL	NIL	1	NIL	14	16	40	362		
HUNTLEY	23	17	NIL	NIL	2	3	188	NIL	NIL	9	NIL	3	NIL	NIL	4	NIL	NIL	NIL	4	4	18	276		
MARCH	106	83	NIL	18	12	2	233	NEGL	1	5	12	42	NIL	NEGL	1	NEGL	NIL	NIL	291	26	32	855		
MAHLSBOUGH	31	1	NIL	NEGL	NEGL	NIL	76	NIL	NIL	3	NIL	3	NIL	NIL	NIL	NEGL	1	NIL	NEGL	NIL	5	121		
NEPEAN	821	933	1,336	153	78	41	1,366	NIL	611	8	989	379	NIL	NIL	NIL	3	NIL	NIL	2,425	124	133	9,360		
OSGOODE	54	14	NIL	7	6	4	208	NIL	18	22	NIL	15	NIL	NIL	NIL	1	NIL	NIL	54	13	57	472		
TORBOLTON	44	5	NIL	7	1	5	165	NIL	1	NIL	NIL	29	NIL	NIL	NIL	NIL	NIL	NIL	2	16	16	287		
REGIONAL CONTRA	NIL	1,081	NIL	NIL	NIL	NIL	NIL	(431)	NIL	(30)	NIL	NIL		NIL	NIL	(367)	(402)	NIL	NIL	(23)	161	(10)		
	1,177	11,048	12,681	1,355	1,172	47	25,076	2,865	3,247	3,637	8,054	2,858		618	1,297	15,099	2,694	3,863	14,992	2,962	5,226	127,822		

N.A. - Not Applicable NEGL - Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

Region	REVENUE FUND TRANSFERS					Total Transfers	Total Government Expenditures & Transfers	Percentage of Total Government Expenditures & Transfers	EXPENDITURES AND TRANSFERS - COMPONENT ANALYSIS												Total		Region
	EDUCATION				Total				Government	Pro-tection	Trans- portation	Environ- ment	Health	Social Services	Recreation	Planning & Development	Etc.	Total	Education				
	Public	Separate	Secondary	Post Secondary																%	%	%	%
\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	%	%	%	%	%	%	%			
REGIONAL MUNICIPALITY OF OTTAWA-CARLETON																							
NIL	NIL	NIL	NIL	NIL	NIL	NIL	46,937	112,250	6.41	1.72	31.78	8.46	3.89	44.35	.03	1.58	1.73	NIL	NIL	REGION OF OTTAWA-CARLETON.			
17,048	15,908	4,241	16,891	NIL	37,039	58,083	112,250	112,250	4.29	17.25	11.03	3.82	.06	1.40	9.38	1.53	3.01	15.18	32.99	CITIES			
455	323	487	744	NIL	1,554	2,009	5,156	5,156	0.98	23.46	12.29	3.50	.03	.21	5.89	1.21	7.40	8.82	30.14	OTTAWA			
																				VANIER			
21	73	13	65	NIL	151	172	425	425	7.73	6.61	13.02	13.04	NIL	NIL	11.21	1.37	5.86	4.94	35.57	VILLAGES			
200	231	24	234	NIL	489	689	1,133	1,133	6.71	14.65	10.83	5.51	NIL	NIL	.84	.27	.35	17.62	43.18	RICHMOND			
34	80	3	59	NIL	142	176	299	299	6.49	3.89	19.04	3.35		.01	5.92	NIL	2.25	11.53	47.47	ROCKCLIFFE PARK			
																				STITTSVILLE			
105	230	191	293	NIL	715	820	1,157	1,157	3.56	5.45	21.31	4.83	NIL	NIL	9.31	.18	2.67	6.75	45.90	TOWNSHIPS			
60	103	8	85	NIL	196	256	299	299	3.42	3.90	35.96	.85	NIL	NIL	.71	.50	2.84	12.08	39.70	CUMBERLAND			
834	1,470	688	1,578	NIL	3,735	4,569	1,107	1,107	4.62	16.76	11.93	7.77	.04	.08	10.43	2.32	.61	8.24	36.95	FITZROY			
87	265	34	214	NIL	513	600	1,116	1,116	4.48	2.90	23.10	3.54	NIL	NIL	3.02	2.22	3.45	7.77	45.95	GLoucester			
																				GOULBOURN			
89	213	16	163	NIL	391	880	1,157	1,157	5.74	2.48	25.76	.60		.07	1.62	1.88	4.74	10.58	46.44	GOVERNMENT			
34	98	11	85	NIL	196	256	299	299	4.51	4.30	36.35	.61			.85	.79	3.44	8.56	37.76	HUNTLEY			
289	353	55	299	NIL	706	996	1,107	1,107	5.74	6.18	12.94	2.41	.02	.05	15.70	1.38	1.74	15.63	38.16	MARCH			
13	42	4	36	NIL	82	95	1,116	1,116	14.17	.79	36.74	1.52	NIL	.48	.08	NIL	2.17	5.80	38.20	MARLBOROUGH			
2,430	3,840	717	3,316	NIL	7,874	10,303	1,116	1,116	45.17	12.92	10.09	6.75	NIL	.01	12.33	.63	.67	12.35	48.04	NEPEAN			
120	287	67	261	NIL	614	734	1,157	1,157	4.44	2.63	20.53	1.27	NIL	.06	4.43	1.04	4.69	9.95	50.91	OSGOODE			
71	125	14	104	NIL	243	314	1,157	1,157	4.44	3.09	27.59	4.77	NIL	NIL	2.10	.26	2.62	11.64	40.34	TORONTO			
(21,895)	NIL	NIL	NIL	NIL	NIL	(21,895)	(21,905)	(21,905)	NIL	(4.93)	2.10	NIL	NIL	3.50	NIL	.10	(.73)	99.95	NIL	REGIONAL CONTRA			
NIL	23,641	6,570	24,428	NIL	54,639	54,639	1,157	1,157		14.94	17.98	5.98	1.44	1.08	.47	1.44	.47	11.64	40.34				

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	NET LONG TERM LIABILITIES RECONCILIATION						NET LONG TERM LIABILITIES		NET LONG TERM DEBT CHARGES					
Municipal Enterprises	Other			Incurred By Municipality	From Others	By Others	Gross Long Term Liabilities	Retirement & Sinking Funds	Debt Service	Capital Costs	Interest	Debt Service	Interest	Debt Service	Interest		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
9,891	15,236	45,924	1,647	83,458	44,260	52,487	75,231	2,041	73,190	4,267	1,261	2,041	2,041	1,261			
738	925	13,194	5,720	106,142	33,673	73,350	66,465	808	65,657	1,111	1,111	22,111	1,111	1,111			
NIL	6	838	316	1,400	3,160	598	3,963	NIL	3,963	1,111	1,111	1,111	1,111	1,111			
NIL	NIL	142	177	48	396	28	416	11	405	1,111	1,111	1,111	1,111	1,111			
NIL	NIL	3,4	(232)	615	57	583	89	NIL	594	1,111	1,111	1,111	1,111	1,111			
NIL	NIL	25	NIL	98	NIL	98	NIL	NIL	98	1,111	1,111	1,111	1,111	1,111			
NIL	NIL	213	51	754	349	625	479	NIL	479	1,111	1,111	1,111	1,111	1,111			
NIL	38	51	NIL	189	92	187	94	NIL	94	1,111	1,111	1,111	1,111	1,111			
NIL	45	1,572	770	8,134	5,691	4,522	9,303	282	8,021	1,111	1,111	1,111	1,111	1,111			
NIL	29	400	(12)	517	54	568	62	NIL	517	1,111	1,111	1,111	1,111	1,111			
NIL	13	140	(64)	447	64	443	72	NIL	443	1,111	1,111	1,111	1,111	1,111			
NIL	31	142	NIL	466	213	457	222	NIL	457	1,111	1,111	1,111	1,111	1,111			
NIL	NIL	637	(17)	1,444	533	1,425	552	20	1,377	1,111	1,111	1,111	1,111	1,111			
NIL	NIL	24	4	1	NIL	5	NIL	NIL	1	1,111	1,111	1,111	1,111	1,111			
NIL	29	8,227	2,776	24,310	7,338	16,378	15,270	225	16,045	1,111	1,111	1,111	1,111	1,111			
NIL	50	321	(34)	902	552	841	613	19	822	1,111	1,111	1,111	1,111	1,111			
NIL	16	25	NIL	70	22	70	22	NIL	70	1,111	1,111	1,111	1,111	1,111			
NIL	(15+211)	(17+225)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1,111	1,111	1,111	1,111	1,111			
9,828	1,207	54,954	11,110	226,993	96,461	152,597	172,658	3,405	169,253	12,222	3,405	25,627	3,405	3,405			

REGIONAL MUNICIPALITY OF OTTAWA-CARLETON															
9,891	15,236	45,924	1,647	83,458	44,260	52,487	75,231	2,041	73,190	4,267	1,261	2,041	2,041	1,261	2,041
738	925	13,194	5,720	106,142	33,673	73,350	66,465	808	65,657	1,111	1,111	22,111	1,111	1,111	22,111
NIL	6	838	316	1,400	3,160	598	3,963	NIL	3,963	1,111	1,111	1,111	1,111	1,111	1,111
NIL	NIL	142	177	48	396	28	416	11	405	1,111	1,111	1,111	1,111	1,111	1,111
NIL	NIL	3,4	(232)	615	57	583	89	NIL	594	1,111	1,111	1,111	1,111	1,111	1,111
NIL	NIL	25	NIL	98	NIL	98	NIL	NIL	98	1,111	1,111	1,111	1,111	1,111	1,111
NIL	NIL	213	51	754	349	625	479	NIL	479	1,111	1,111	1,111	1,111	1,111	1,111
NIL	38	51	NIL	189	92	187	94	NIL	94	1,111	1,111	1,111	1,111	1,111	1,111
NIL	45	1,572	770	8,134	5,691	4,522	9,303	282	8,021	1,111	1,111	1,111	1,111	1,111	1,111
NIL	29	400	(12)	517	54	568	62	NIL	517	1,111	1,111	1,111	1,111	1,111	1,111
NIL	13	140	(64)	447	64	443	72	NIL	443	1,111	1,111	1,111	1,111	1,111	1,111
NIL	31	142	NIL	466	213	457	222	NIL	457	1,111	1,111	1,111	1,111	1,111	1,111
NIL	NIL	637	(17)	1,444	533	1,425	552	20	1,377	1,111	1,111	1,111	1,111	1,111	1,111
NIL	NIL	24	4	1	NIL	5	NIL	NIL	1	1,111	1,111	1,111	1,111	1,111	1,111
NIL	29	8,227	2,776	24,310	7,338	16,378	15,270	225	16,045	1,111	1,111	1,111	1,111	1,111	1,111
NIL	50	321	(34)	902	552	841	613	19	822	1,111	1,111	1,111	1,111	1,111	1,111
NIL	16	25	NIL	70	22	70	22	NIL	70	1,111	1,111	1,111	1,111	1,111	1,111
NIL	(15+211)	(17+225)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1,111	1,111	1,111	1,111	1,111	1,111
9,828	1,207	54,954	11,110	226,993	96,461	152,597	172,658	3,405	169,253	12,222	3,405	25,627	3,405	3,405	25,627

## REGIONAL MUNICIPALITY OF OTTAWA-CARLETON

REGION OF OTTAWA-CARLETON

CITIES  
OTTAWA  
VANIER

VILLAGES  
RICHMOND  
ROCKCLIFFE PARK  
STITTVILLE

TOWNSHIPS  
CUMBERLAND  
DUNDAS  
SOUTH OMAHA  
WILLOW GROVE

UNINCORPORATED  
MUNICIPALITY  
MADISON  
MADISON  
NEWBURN

REGIONAL CONTRA

N.A. — Not Applicable; NEGL — Negligible in amount



\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	POPULATION						Equivalent Taxation Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR 1977 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Total	4% Under	5-9%	10-14%	15-19%	20% Over		Public \$	Separate \$	Total \$	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	% Total Taxation	
REGIONAL MUNICIPALITY OF SUDBURY																						
REGION OF SUDBURY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CITIES																						
SUDBURY	95,094	7.8	30.5	57.1	4.6	31,189	845,237	439,518	218,611	658,129	406,930	165,122	70,069	97,152	739,273	55.04	22.33	9.47	13.14	117.94	52.31	
TOWNS																						
CAMPBELL	1,974	4.3	14.4	51.0	4.3	1,224	25,954	7,611	1,574	9,185	5,100	1,787	1,297	1,000	9,184	31.72	42.83	14.33	11.12	71.51	58.44	
NICOLL CENTRE	12,457	4.7	15.6	51.4	4.3	8,437	26,804	17,711	3,504	21,215	12,406	7,780	1,000	1,000	23,186	27.46	44.52	6.00	11.12	63.80	47.37	
UNION HALLS	8,772	4.1	15.2	50.9	1.8	5,881	44,904	16,184	4,000	20,184	11,721	4,122	2,000	2,000	17,843	24.68	41.23	6.12	12.66	72.61	44.14	
NATSID-HALF JOUR	15,441	11.1	14.1	47.7	2.1	4,172	61,617	3,784	4,172	7,956	4,000	1,000	2,000	2,000	15,000	11.17	19.51	1.74	15.36	62.62	79.14	
VALLEY EAST	17,926	10.6	41.0	46.7	1.7	4,598	72,495	5,085	8,457	13,542	10,906	1,883	261	2,954	16,004	68.14	11.76	1.63	18.46	58.12	77.02	
WALTON	10,136	8.7	17.7	37.4	4.4	3,884	16,737	27,662	2,637	30,302	17,644	4,344	4,344	1,726	32,020	55.69	28.55	10.35	5.49	61.75	36.33	
REGIONAL CONTRA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	161,440	8.7	15.4	46.4	1.8	31,189	1,004,437	517,114	246,211	763,325	470,630	196,721	81,757	110,352	859,460	54.75	22.88	9.51	12.83	117.94	52.31	

N.A. Not Applicable, NEGL Negligible amount

TAX ROLL ANALYSES						TAX ROLL		TAX APPEALS				YEAR END TAXATION DETAILS				PERMUTANT REVENUE FUND ITEMS		
Municipal Purposes	Regional/ County Levy	Education	Special Charges	Macellaneous Charges	Telephone and Telegraph	Total	Per Capita	1973	1972	Prior Years	Penalties & Interest	Total	Taxation	Property	Business	Tax on Income	Tax on Dividends	Tax on Capital
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
REGIONAL MUNICIPALITY OF SUDBURY																		
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	123 REGION OF SUDBURY
7,141	5,140	8,246	522	83	392	21,524	226.33	1,001	253	58	96	1,407	6.53	N.A.	N.A.	50	117	N.A. 107 CITIES SUDBURY
87	166	219	N.A.	2	8	481	121.09	39	13	5	3	60	12.44	NEGL	N.A.	N.A.	4	N.A. 8 TOWNS
881	334	703	N.A.	N.A.	41	1,559	124.32	131	39	6	9	185	11.89	13	N.A.	N.A.	12	N.A. 45 CAPPEOL
480	229	382	N.A.	N.A.	20	1,111	164.08	35	10	5	4	54	4.82	6	N.A.	N.A.	5	N.A. 22 HICKLE CENTRE
368	228	576	7	7	38	1,223	78.95	220	60	21	15	316	25.83	20	N.A.	N.A.	24	N.A. 18 ONAPING FALLS
428	183	693	N.A.	7	48	1,360	75.85	171	42	8	11	212	15.58	3	N.A.	6	18	N.A. 14 VALLEY EAST
421	220	1,052	N.A.	N.A.	34	1,726	169.94	65	6	7	5	83	4.79	4	4	4	6	N.A. 17 WALTON
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL REGIONAL CONTRA
26,984	176.96	1,061	403	110	143	2,317	7.99	48	4	60	186	N.A.	353					

N.A. — Not Applicable; NEGL — Negligible in amount

**NA** Not Applicable **NEGL** Negligible amount

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

General Government	PROTECTION						TRANSPORTATION			REVENUE FUND OWN EXPENDITURES				HEALTH			SOCIAL SERVICES			Recreation	Planning & Development	Financial Etc	Total Own Expenditures
	Fire	Police	Inspections	Lighting	Unclassified	Roadways	Traffic Control	Drainage	Transit Parking Etc	Waterworks & Sewage	Garbage, Etc	Public Health	Other	General Welfare	Children	Aged Persons							
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	

## REGIONAL MUNICIPALITY OF SUDBURY

REGION OF SUDBURY	928	5	3,968	283	NIL	157	5	NIL	NIL	50	4,966	1,102	341	737	1,186	75	1,114	NIL	340	230			15,886
CITIES SUDBURY	1,271	1,312	NIL	52	337	266	3,008	324	663	1,909	141	731	NIL	NIL	175	NIL	NIL	2,586	450	1,249			14,471
CAPREOL	101	75	NIL	1	21	3	240	NIL	NIL	NIL	3	13	NIL	NIL	NIL	NIL	NIL	41	2	25			527
NICKEL CENTRE	178	120	NIL	1	33	12	598	8	31	NIL	NIL	68	24	1	2	NIL	NIL	608	NIL	262			1,947
ONAPING FALLS	213	106	NIL	16	18	NIL	503	10	14	NIL	NIL	39	139	NIL	NIL	NIL	NIL	285	NIL	77			1,582
RAYSIDE-BALFOUR	244	72	NIL	9	30	1	680	14	62	8	NIL	82	NIL	3	2	NIL	NIL	420	NIL	56			1,678
VALLEY EAST	173	189	NIL	5	45	16	528	11	NIL	59	NIL	NIL	NIL	NIL	6	NIL	NIL	516	43	37			1,827
WALDEN	191	77	NIL	10	23	2	632	5	9	NIL	NIL	44	NIL	NIL	NIL	NIL	NIL	134	NIL	46			1,174
REGIONAL CONTRA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	(275)	NIL	(712)			(687)

3,299 1,984 4,968 376 504 857 1,194 372 701 2,026 5,110 2,079 504 740 1,370 75 1,114 4,316 835 1,225 17,501

N.A. — Not Applicable, NEGL — Negligible in amount



# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

## REVENUE FUND TRANSFERS

Revenue	Public	Separate	Secondary	Post-Secondary	Total	Total Transfers	Total Own Expenditures & Transfers	Revenue Fund Surplus
\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	NIL	NIL	NIL	NIL	NIL	NIL	15,486	673
5,656	3,371	1,377	3,660	NIL	8,408	14,065	28,538	186
166	86	25	94	NIL	210	184	11	-
653	171	67	222	NIL	434	1,111	1,545	-
370	187	23	173	NIL	653	1,111	1,545	-
525	94	230	253	NIL	441	1,134	1,575	-
652	148	242	303	NIL	693	1,345	2,972	(86)
605	567	39	442	NIL	1,049	1,654	2,826	(91)
(8,628)	NIL	NIL	NIL	NIL	NIL	(8,628)	(9,615)	NIL

OWN EXPENDITURES AND TRANSFERS										COMPONENT ANALYSIS			
General Government	Pro-tection	Trans-portion	Environ-ment	Health	Social Services	Recreation	Planning & Development	Financial Etc.	TRANSFERS TO	Upper Tier	Education		
		%	%	%	%	%	%	%	%	%	%		

## REGIONAL MUNICIPALITY OF SUDBURY

5.98	28.50	.35	39.18	6.95	15.33	NIL	2.19	1.48	NIL	NIL	REGION OF SUDBURY
4.45	6.88	20.68	3.05	NIL	.61	9.06	1.57	4.37	19.82	29.46	CITIES SUDBURY
											TOWNS
											INDUSTRIAL DEVELOPMENT
											VALLEY EAST
											WALTON
											REGIONAL CONTRA

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred By Municipality	NET LONG TERM LIABILITIES RECONCILIATION				Total	General Municipal	Enterprises	NET LONG TERM LIABILITIES	NET LONG TERM DEBT CHARGES						TOTAL DEBT - MAR.				
Municipal	Other				ASSUMPTIONS		Municipal Debt	Municipal Debt					Municipal Debt					Principal	Interest	Principal	Interest	In 1973	Revenues
\$	\$				From Others	By Others							Principal	Interest	Principal	Interest	Principal						
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
REGIONAL MUNICIPALITY OF SUDBURY																							
7,530	2,271	20,260	(6,725)	12,459	1,145	5,410	1,145	5,410	1,145	22,598	5,035		792	1,387	296	282	2,757	17.06	REGION OF SUDBURY				
1,118	NIL	11,696	3,766	13,224	1,145	5,410	1,145	5,410	1,145	14,177	6,773		1,308	1,047	201	309	2,861	9.96	CITIES SUDBURY				
NIL	NIL	118	NIL	52	NIL	5,410	NIL	5,410	NIL						3	2	12	1.20	City of Sudbury				
NIL	NIL	172	NIL	2,445	2,445	5,410	2,445	5,410	2,445						4	1	85	1.39	NICKE SUDBURY				
NIL	NIL	808	(300)	1,442	1,442	5,410	1,442	5,410	1,442						NIL	NIL	82	3.94	CHARDING BARRI SUDBURY				
NIL	NIL	760	45	48	NIL	5,410	48	5,410	48						15	NIL	NIL	103	3.76	RAYSIDE-BALFOUR SUDBURY			
NIL	NIL	261	47	31	NIL	5,410	31	5,410	31								NIL	6	22	VALLEY EAST SUDBURY			
NIL	NIL	1,079	(766)	313	NIL	5,410	313	5,410	313								NIL	8	29	WALDEN SUDBURY			
NIL	(5,171)	(5,410)	NIL	NIL	NIL	5,410	NIL	5,410	NIL				NIL	NIL	NIL	NIL	NIL	NIL	NIL	REGIONAL CONTRA			
7,530	2,900	29,733	(1,933)	58,370	27,665	10,824	10,824	10,824	10,824	37,841	11,804		2,260	2,430	503	594	5,874	11.77					

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	POPULATION					Households	Equivalent Taxable Assessment \$	TAXES COLLECTED - 1972				ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Age-Adjusted							Public	Separate	Total	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	Total Taxation \$		
	Total	18 Under	19-24	25-64	65 & Over																		
REGION OF WATERLOO	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	
CITY OF																							
CAMBRIDGE	64,495	6.1	24.8	56.2	1.9	20,450	479,920	188,685	38,138	223,019	144,037	52,264	26,718	25,843	248,862	57.87	21.00	10.73	10.38	117.90	56.15		
KITCHENER	121,441	6.1	28.4	58.8	7.1	41,196	1,071,433	245,523	58,236	303,759	187,084	77,239	39,436	63,091	366,850	50.99	21.05	10.74	17.19	125.08	52.47		
WATERLOO	41,196	7.7	28.4	64.8	9.1	13,534	403,308	90,932	18,412	105,394	66,105	24,529	14,710	38,167	143,511	46.06	17.09	10.25	26.59	121.33	55.14		
TOWNSHIPS																							
DUMFRIES NORTH	4,760	7.4	31.7	53.1	7.7	1,441	44,184	12,878	364	13,242	10,133	2,322	787	849	14,091	71.91	16.47	5.58	6.02	124.38	77.44		
HELDWYCH	14,145	15.0	38.8	47.1	7.2	1,441	85,392	9,526	1,486	11,012	9,563	1,007	442	1,076	12,090	79.09	8.32	3.65	8.91	101.47	85.53		
WATERLOO	14,145	15.0	38.8	47.1	7.2	1,441	85,392	9,526	1,486	11,012	9,563	1,007	442	1,076	12,090	79.09	8.32	3.65	8.91	101.47	85.53		
WATERLOO	14,145	15.0	38.8	47.1	7.2	1,441	85,392	9,526	1,486	11,012	9,563	1,007	442	1,076	12,090	79.09	8.32	3.65	8.91	101.47	85.53		
REGIONAL CONTRA	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	

N.A. — Not Applicable. NEGL — Negligible in amount

N.A. — Not Applicable; NEGL — Negligible in amount



N.A. — Not Applicable, NEGL — Negligible in amount

N.A. — Not Applicable; NEGL — Negligible in amount

[illegible]

## REGIONAL MUNICIPALITY OF WATERLOO

N A. — Not Applicable, NEGL Negligible in amount

\$ = \$'000s

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

LIABILITIES INCURRED			CAPITAL FUND SOURCES				CAPITAL FUND OWN APPLICATIONS										Total Own Application
Federal	Ontario	Provincial	Federal	Provincial	Other	Other	General	Special	Capital	Debt	Planning & Development	Financial					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

## REGIONAL MUNICIPALITY OF WATERLOO

REGION OF WATERLOO	298	157	5+635	NIL	206	31	NIL	1+163	1	7+227	0	104	1042	708	4	48	NIL	19	NIL	1+686
CITIES																				
CAMBRIDGE	NIL	NIL	1+389	00	1+305	31	121	2+378	260	7+000	28	523	2+378	670	NIL	1	671	760	77	4+900
KITCHENER	NIL	NIL	1+210	13	605	1+4	NIL	2+545	134	7+34	23	1+3	2+31	11	2	512	1+144	NIL	5+426	
WATERLOO	NIL	NIL	482	58	162	1	NIL	1+388	714	2+217	NIL	234	1+277	40	NIL	499	101	NIL	2+774	
TOWNSHIPS																				
DUMFRIES NORTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	31	11	31	4	NIL	17	NIL	11	NIL	8	NIL	NIL	31
ELMOUNT	NIL	13	NIL	NIL	NIL	NIL	NIL	150	114	150	4	1	14	NIL	11	NIL	64	NIL	NIL	150
WILMOT	NIL	NIL	189	NIL	NIL	NIL	NIL	60	NIL	250	4	73	86	1	NIL	NIL	71	NIL	NIL	219
WOOLWICH	NIL	NIL	77	NIL	NIL	NIL	NIL	215	NIL	292	35	124	91	NIL	NIL	41	NIL	NIL	292	
REGIONAL CONTRA	NIL	NIL	(4+921)	NIL	NIL	(13)	(121)	NIL	NIL	(5+055)	NIL	NIL	NIL	(121)	NIL	NIL	NIL	NIL	NIL	(121)

298 157 5+635 NIL 206 31 NIL 1+163 1 7+227

0 104 1042 708 4 48 NIL 19 NIL 1+686

N A. Not Applicable; NEGL Negligible in amount



CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	NET LONG TERM LIABILITIES RECONCILIATION					NET LONG TERM LIABILITIES		NET LONG TERM DEBT CHARGES				
Municipal Enterprises	Other			Incurred By Municipality	ASSUMPTIONS		Gross Long Term Liabilities	Less Retirement & Sinking Funds	Total	Debt Service	Interest	Principal	Other	Total	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
4,934	258	6,171	626	7,166	12,029	5,424	13,771	2,018	11,753	1,121	1,121	1,121	4,364		
NIL	43	4,952	2,127	13,512	3,302	5,423	11,391	364	10,027	1,121	1,121	1,121	4,364		
168	1,004	6,598	(568)	33,591	1,297	13,899	20,989	NIL	20,989	1,121	1,121	1,121	4,364		
22	30	2,786	(569)	11,056	272	3,978	7,358	NIL	7,358	1,121	1,121	1,121	4,364		
NIL	NIL	31	NIL	525	NIL	462	63	NIL	63	1,121	1,121	1,121	4,364		
NIL	13	163	NIL	739	NIL	601	138	NIL	138	1,121	1,121	1,121	4,364		
NIL	43	253	NIL	2,536	186	1,735	986	RO	986	1,121	1,121	1,121	4,364		
NIL	NIL	292	NIL	3,119	78	2,460	737	NIL	737	1,121	1,121	1,121	4,364		
NIL	(4,934)	(5,055)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1,121	1,121	1,121	4,364		
REGIONAL MUNICIPALITY OF WATERLOO															
REGION OF WATERLOO															
CITIES															
TOWNSHIPS															
UNINCORPORATED AREAS															
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REGIONAL MUNICIPALITY OF WATERLOO

REGION OF WATERLOO

CITIES

Waterloo

Cambridge

St. John's

Wellington

Kingston

Georgetown

St. Catharines

Niagara Falls

GRAND TOTAL

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

REGIONAL MUNICIPALITY OF YORK	POPULATION					Households	Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES				TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	AGE ANALYSES							Public \$	Separate \$	Total \$	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	% Total Taxation
	Total	4 & Under %	5-19 %	20-64 %	65 & Over %																
REGION OF YORK	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOWNS																					
ADAMANT	134,227	7.4	39.0	51.7	6.4	1,000	121,000	85,000	8,000	93,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
HEARST	21,000	8.7	2.0	55.0	6.0	1,000	14,000	9,000	1,000	10,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
RICHMOND HILL	33,350	6.5	31.6	56.4	5.8	10,055	321,740	218,614	20,439	239,053	190,247	34,246	14,364	24,968	263,825	72.11	12.98	5.44	9.46	142,76	73.30
VAUGHAN	15,977	5.7	31.2	55.5	7.3	4,019	140,740	252,316	14,000	266,316	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
WHITCHURCH-STOUFFVILLE	11,878	7.0	30.7	53.0	9.3	3,844	124,288	79,566	4,080	83,646	73,068	7,619	2,969	6,217	89,873	81.30	8.47	3.30	6.91	134,34	84.05
TOWNSHIPS																					
GEORGINA	15,781	7.1	27.1	52.0	2.0	5,437	16,000	113,651	7,204	120,855	10,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
GALLIENBURG-EAST	9,092	7.0	33.6	51.0	7.0	2,701	10,000	4,000	1,000	5,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
KING	13,083	6.4	33.0	53.6	6.9	3,856	156,386	91,287	8,800	100,087	92,167	5,710	1,845	7,368	107,090	86.06	5.33	1.72	6.88	164,08	84.70
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	142,001	7.1	31.9	54.9	6.7	57,054	2,402,350	1,399,028	105,151	1,494,179	1,175,007	22,000	12,874	121,000	1,015,001	72.70	13.95	5.78	7.52	150,00	71.00

N.A. Not Applicable, NEGL Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

TAX ROLL ANALYSES						TAX ROLL		TAX APPEARS				YEAR END TAXATION DETAILS				PERTINENT REVENUE FUND ITEMS			
Municipal Purposes	Regional/ County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Total	Per Capita	1973	1972	Prior Year	Penalties & Interest	Total	% Taxable	Property	Allowances for Losses	Uncollect.	Rev. Penalties	Rev. for County	Grant from Other
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	30
964	266	1,184	6	N.A.	49	2,660	151.18	91	96	N.A.	N.A.	1,000	11.02	N.A.	N.A.	N.A.	11	N.A.	NIL
2,756	2,209	5,562	910	5	177	11,452	266.41	1,001	1,364	N.A.	246	1,400	12.42	N.A.	N.A.	N.A.	174	N.A.	5
1,046	366	1,423	185	1	75	3,137	164.46	2,007	1,114	N.A.	246	2,000	12.42	N.A.	N.A.	N.A.	174	N.A.	9
2,141	917	3,157	163	5	116	6,438	158.58	4,000	1,000	N.A.	98	5,000	12.42	N.A.	N.A.	N.A.	30	N.A.	NIL
2,194	1,266	3,263	158	2	127	7,010	438.76	527	128	N.A.	N.A.	816	11.63	N.A.	N.A.	26	90	N.A.	6
524	314	1,072	NEGL	3	44	1,957	164.75	154	48	N.A.	N.A.	203	12.42	N.A.	N.A.	1	14	N.A.	NEGL
1,433	484	1,485	154	4	61	3,401	224.44	1,000	101	N.A.	11	1,100	12.42	N.A.	N.A.	N.A.	120	N.A.	101
361	146	659	2	8	27	1,196	124.02	140	36	N.A.	19	213	17.72	1	N.A.	6	26	N.A.	NIL
612	389	1,348	25	2	43	2,420	184.93	269	82	33	33	416	17.20	9	1	5	42	N.A.	7
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL
REGIONAL MUNICIPALITY OF YORK																			
REGION OF YORK																			
TOWNS																			
AURORA																			
MARYHAM																			
WILMARKET																			
RICHMOND HILL																			
VAUGHAN																			
WHITCHURCH-STEELEVILLE																			
TOWNSHIPS																			
SCARBOROUGH																			
GWILLIMBOROUGH-EAST																			
KING																			
REGIONAL CONTRA																			

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	TAXATION				REVENUE FUND REVENUES				REVENUES				ONTARIO SUBSIDIES				Total	
	Residential & Farm	Commercial & Industrial	Business	Special Charges	Total	Canada	Ontario	Municipalities	Total	Regional & Unconditional	Provincial General	Provincial Equalization	Other Provincial	Roadways	Health	Welfare		Other Specific
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$
REGIONAL MUNICIPALITY OF YORK																		
REGION OF YORK	N.A.	N.A.	N.A.	N.A.	1,146.8	N.A.	N.A.	N.A.	N.A.	1,146.8	1.0	NIL	1.1	1,146.24	56.8	1,146.72	5.9	7,167.4
TOWNSHIP																		
AURORA	1,146.5	54.1	22.7	1.5	1,164.8	N.A.	1.0	N.A.	1.0	NIL	0.0	0.0	0.0	1,177	NIL	NIL	2.8	2,39
MARKHAM	2,122	1,732	76.1	41.1	11,124	3	10	0	13	NIL	11.3	NIL	0	3.8	NIL	NIL	17.4	1,163.1
NEWMARKET	2,122	421	2.8	1.1	7,176	0	6.8	0	6.8	NIL	0.7	0.1	0.0	3.0	NIL	NIL	4.2	62.1
RICHMOND HILL	4,761	1,124	44.0	10.3	2,143.4	0	4.8	11	15.8	NIL	1.0	4.2	1.1	2.9	NIL	NIL	4.5	521
VAUGHAN	3,136	2,173	44.1	16.4	7,111.8	31	4.0	12	47	NIL	1.0	NIL	1.1	3.3	NIL	0	NIL	677
WHITCHURCH-STOUFFVILLE	1,146.3	22.0	0.3	0.0	1,168.6	1	0	0	1	NIL	1.1	NIL	NIL	1.3	NIL	NIL	2.0	174
TOWNSHIPS																		
GEORGINA	2,144	30.7	0.7	15.4	7,117	0	2.4	3	2.7	NIL	7.4	NIL	1.1	3.4	NIL	NIL	1.1	402
GWILLIMBURY-EAST	1,122	0	71	0	1,145	NEGL	1	1	2	NIL	0.1	0.0	0.0	1.5	NIL	NIL	7	25.0
KING	2,147	1.7	4.0	0.0	1,119	0	1.4	6	7.4	NIL	0.0	NIL	3.0	3.4	NIL	NIL	5	3.8
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	1,146.8	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	NIL	NIL	NIL	NIL	NIL

N.A. Not Applicable, NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

## REVENUE FUND REVENUES

## REVENUE FUND COMPONENT ANALYSIS

## REGIONAL MUNICIPALITY OF YORK

Canada Subsidies		Municipal Subsidies	Other Revenue	Total Revenues	REVENUE FUND COMPONENT ANALYSIS										REGIONAL MUNICIPALITY OF YORK									
\$	\$	\$	\$	\$	Residential & Farm	Commercial & Industrial	Business	Special Charges	Total	Provincial	Local	Other	Total	Provincial	Local	Other	Total	Provincial	Local	Other	Total			
1,100	957	931	16,030	N/A	N/A	N/A	N/A	40.35	N/A	21.54	4.00	NIL	4.37	10.12	4.17	10.46	4.36	47.86	NIL	5.96	5.01			
N	NIL	79	2,874	N/A	N/A	N/A	N/A	11.01	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
1,100	NIL	691	13,400	N/A	N/A	N/A	N/A	11.01	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
1,100	NIL	669	4,541	N/A	N/A	N/A	N/A	11.01	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
N/A	NIL	509	7,511	N/A	N/A	N/A	N/A	11.01	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
N/A	38	801	8,607	N/A	N/A	N/A	N/A	11.01	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
1,100	NIL	124	2,269	72.82	10.08	3.66	1.21	81.42	4.96	NIL	1.63	NIL	1.59	4.53	NIL	4.09	NIL	N/A	N/A	N/A	N/A			
N/A	NIL	386	4,436	67.45	8.48	2.88	1.01	86.14	4.55	NIL	1.48	NIL	NIL	4.07	NIL	3.67	NIL	N/A	N/A	N/A	N/A			
N/A	NIL	141	1,589	64.11	8.48	2.88	1.01	86.14	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
N/A	NIL	123	2,951	76.71	8.48	2.88	1.01	86.14	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
N/A	(1994)	NIL	(7,463)	N/A	N/A	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
26	NIL	4,475	56,875	50.22	11.99	5.12	2.73	70.07	4.00	1.54	1.21	1.01	1.15	4.00	1.17	4.00	4.00	21.00	4.00	1.00	1.00			

N/A — Not Applicable. NEGL — Negligible in amount



**N.A.** Not Applicable **NEGL** - Negligible amount

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	NET LONG TERM LIABILITIES RECONCILIATION						NET LONG TERM LIABILITIES		NET LONG TERM DEBT CHARGES						In 1973	Total Revenues	
Capital Transfers	Other			Incurred By Municipality	From Others	Other Charges	Long Term Liabilities	Less Sinking Funds	Total	Municipal	Enterprises	Debt Capital	Equated Assessment	Principal	Interest	Principal	Interest			
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
553	4,401	10,347	(1,795)	16,047	4,550	11,497	4,757	NIL	20,804	16,396	4,408	144,57	1,30	1,039	1,112	598	780	1,141	7,12	REGION OF YORK
4	2	1,273	(1,270)	3,434	NEGL	2,196	1,238	NIL	1,238	929	314	90,83	1,01	74	71	22	23	189	6,20	TOWNS
245	NIL	4,128	(1,707)	11,824	2,450	9,374	1,201	NIL	1,201	4,701	1,494	140,38	1,22	148	58	81	144	201	5,14	BRIDGES
235	NIL	766	(190)	1,852	242	1,610	05	1	74	424	143	43,48	80	39	37	81	47	184	4,04	ROADS
NIL	NIL	1,261	156	4,196	1,143	2,153	3,209	116	3,093	2,268	826	92,75	96	158	179	101	59	498	6,61	MARKET
515	NIL	1,612	(172)	8,084	614	3,770	4,968	72	4,968	1,237	3,731	300,46	1,41	88	71	175	244	560	6,74	NEWMARKET
NIL	NIL	73	NIL	1,321	NIL	1,118	202	NIL	202	176	24	17,03	16	32	13	4	1	50	2,22	RICMOND HILL
22	NIL	375	(101)	1,156	31	670	516	50	86	137	329	29,54	26	11	8	17	24	61	1,37	VAUGHAN
NIL	6	46	2	2,017	17	1,865	169	NIL	169	169	NIL	17,39	22	17	15	NIL	NIL	32	2,02	WHITCHURCH-STOUFFVILLE
NIL	10	44	273	1,537	NIL	1,096	441	19	421	302	119	32,20	27	24	15	9	9	58	1,95	TOWNSHIPS
NIL	(2,442)	(2,442)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	REGIONAL CONTRA
1,074	1,476	17,502	(3,218)	51,460	4,004	32,456	27,718	1,319	26,399	16,396	10,003	144,57	1,30	1,039	1,112	598	780	1,141	7,12	

## REGIONAL MUNICIPALITY OF YORK

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable NEGL — Negligible in amount



TAX ROLL ANALYSES						TAX APPEALS										YEAR END TAXATION DETAILS										PERTINENT REVENUE FUND ITEMS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
Municipal Purposes	Regional County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	TOTAL	Per Capita	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000	3001	3002	3003	3004	3005	3006	3007	3008	3009	3010	3011	3012	3013	3014	3015	3016	3017	3018	3019	3020	3021	3022	3023	3024	3025	3026	3027	3028	3029	3030	3031	3032	3033	3034	3035	3036	3037	3038	3039	3040	3041	3042	3043	3044	3045	3046	3047	3048	3049	3050	3051	3052	3053	3054	3055	3056	3057	3058	3059	3060	3061	3062	3063	3064	3065	3066	3067	3068	3069	3070	3071	3072	3073	3074	3075	3076	3077	3078	3079	3080	3081	3082	3083	3084	3085	3086	3087	3088	3089	3090	3091	3092	3093	3094	3095	3096	3097	3098	3099	3100	3101	3102	3103	3104	3105	3106	3107	3108	3109	3110	3111	3112	3113	3114	3115	3116	3117	3118	3119	3120	3121	3122	3123	3124	3125	3126	3127	3128	3129	3130	3131	3132	3133	3134	3135	3136	3137	3138	3139	3140	3141	3142	3143	3144	3145	3146	3147	3148	3149	3150	3151	3152	3153	3154	3155	3156	3157	3158	3159	3160	3161	3162	3163	3164	3165	3166	3167	3168	3169	3170	3171	3172	3173	3174	3175	3176	3177	3178	3179	3180	3181	3182	3183	3184	3185	3186

N.A. — Not Applicable, NEGL — Negligible in amount

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable, NEGL — Negligible in amount



CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred By Municipality	ASSUMPTIONS		NET LONG TERM LIABILITIES RECONCILIATION		NET LONG TERM LIABILITIES		NET LONG TERM DEBT CHARGES				
Municipal Enterprises	Other				From Others	By Others	Gross Long Term Liabilities	Less Retirement & Sinking Funds	Debt Service	Interest	Principal	Interest	Principal	Interest	Principal
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

DISTRICT MUNICIPALITY OF MUSKOKA

NIL	28	1+122	142	620	619	512	727	114	613	613	NIL	NIL	NIL	61	51	NIL	NIL	112	2.79	DISTRICT OF MUSKOKA
NIL	NIL	134	41	1+772	101	823	1+050	71	979	110	869	140+05	1.11	10	8	51	73	141	7.69	TOWNS
106	NIL	269	25	832	101	832	535	NIL	245	497	40	84+00	+0.3	36	12	0	3	92	4.49	BRACERIDGE
NIL	NIL	121	(9)	1+128	NIL	828	300	114	186	153	32	19+83	+20	17	15	2	5	39	1.70	GRAVENHURST
NIL	NIL	146	(37)	114	79	72	121	NIL	121	87	34	62+05	+20	7	7	2	2	18	2.32	HUNTSVILLE
NIL	NIL	43	NIL	31	NIL	26	5	NIL	5	5	NIL	2+73	+01	2	NEGL	NIL	NIL	2	+26	TOWNSHIPS
NIL	NIL	513	(270)	316	31	234	113	NIL	113	91	22	26+41	+07	19	8	7	1	36	1.51	GEORGIAN BAY
NIL	(28)	(34)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	MUSKOKA LAKES
																				DISTRICT CONTRA
106	NIL	2+314	(109)	4+813	1+131	3+083	1+241													

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

	POPULATION ANALYSES					Households	Equivalent Taxable Assessment \$	TAXABLE INCOME			ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES				TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Total	4 & Under	4-19	20-64	65 & Over			Public	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Per Capita \$	Total Taxation
COUNTY OF BRANT																					
BRANT	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
CITIES BRANTFORD	61,445	7.2	27.8	54.7	10.1	20,430	451,782	1,77,613	1,6,001	15,7,606	41,714	41,587	20,405	27,999	181,605	56.44	22.89	11.23	15.41	116.69	
TOWNS PARIS	11,120	6.8	27.7	51.2	13.7	2,129	37,022	8,702	511	9,213	5,715	2,321	1,129	1,154	10,319	55.38	22.49	10.94	11.18	99.76	
TOWNSHIPS BRANTFORD	9,182	6.4	32.9	54.8	11.2	2,182	95,474	17,721	1,861	19,582	12,912	9,307	2,163	1,517	20,889	61.74	20.60	10.34	7.25	126.47	
BURFORD	5,673	7.2	31.1	41.1	6.7	1,498	51,884	7,768	2,518	10,286	8,794	726	286	712	11,519	83.60	6.90	2.71	6.76	115.62	
BURFORD SOUTH	3,952	6.8	31.8	41.3	6.4	1,150	35,346	6,406	348	6,754	5,444	894	308	408	7,053	77.17	12.67	4.36	5.78	119.56	
OAKLAND	1,393	7.7	32.1	50.2	10.4	421	3,189	1,011	336	1,347	1,732	148	65	70	2,015	85.45	7.34	3.22	3.47	92.53	
ORONAGO	1,368	5.8	34.8	52.8	7.4	377	11,917	1,988	14	2,002	1,461	38	11	205	2,207	86.49	1.72	4.9	9.28	136.05	
	84,193	7.6	27.4	54.2	9.6	20,187	693,414	161,919	20,682	202,601	128,101	53,121	24,367	32,666	234,018	54.62	21.32	10.38	13.66	116.47	

N.A. — Not Applicable NEGL — Negligible in amount

\$ = \$'000s

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

TAXATION				REVENUE FUND REVENUES				PAYMENTS IN LIEU				PROPERTY TAX				ONTARIO SUBSIDIES				Total
Residential & Farm	Commercial & Industrial	Business	Special Charges	Total	Canada	Provincial	Municipal	Total	Regional Development	Other General	Other Specific	Property Tax	Other	Other	Other	Highways	Health	Welfare	Other Spec. It.	Total
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

## COUNTY OF BRANT

BRANT	N.A.	N.A.	N.A.	N.A.	738	N.A.	N.A.	N.A.	N.A.	NIL	40	NIL	50	617	NIL	1+499	3	2+219	
CITIES BRANTFORD	7+170	3+944	1+804	284	13+203	124	144	143	411	402	690	1+408	2	401	154	NIL	202	3+260	
TOWNS PARIS	630	300	132	39	1+102	5	3	2	10	54	21	154	NIL	106	3	NIL	2	340	
TOWNSHIPS BRANTFORD	1+149	451	211	10	1+843	N.A.	5	1	1	1	11	11	14	11	114	NIL	NIL	25	471
BRIDGTON	150	74	24	10	260	1	1	NEGL	1	1	11	11	14	11	114	NIL	NIL	1	127
BRIDGTON	473	24	24	5	545	N.A.	1	1	1	1	11	11	14	11	114	NIL	NIL	1	110
SUMMIT	125	45	5	N.A.	140	N.A.	NEGL	N.A.	NEGL	7	1	12	1	12	NIL	NIL	NIL	1	37
OAKLAND	125	45	5	N.A.	140	N.A.	NEGL	N.A.	NEGL	7	1	12	1	12	NIL	NIL	NIL	1	37
ONONDAGA	166	6	1	N.A.	193	N.A.	21	N.A.	21	7	4	1	3	23	NIL	NIL	NIL	1	38

10+389 4+584 2+219 460 15+534 130 170 140 45 1 1 1+111 74 1+553 157 1+499 241 4+271

N.A. — Not Applicable; NEGL — Negligible in amount

REVENUE FUND REVENUES				REVENUE FUND COMPONENT ANALYSIS																			
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	TAXATION				PROPERTY TAX				SALES TAX				OTHER							
\$	\$	\$	\$	1990	1991	1992	1993	1990	1991	1992	1993	1990	1991	1992	1993	1990	1991	1992	1993	1990	1991	1992	1993
4	91	76	3,090	N.A.	N.A.	N.A.	N.A.	22.91	N.A.	NIL	1.36	NIL	1.62	19.96	NIL	48.52	.09	71.57	.11	2.11	2.45	BRANT	
N.A.	NIL	1,188	18,061	39.69	21.83	9.98	1.57	73.10	2.27	2.22	3.81	7.79	.01	2.22	.85	NIL	1.12	18.04	NIL	.02	.02	CITIES BRANTFORD	
N.A.	43	191	1,686	37.38	17.80	7.85	2.29	65.34	.58	3.17	1.24	9.12	NIL	6.29	.18	NIL	.12	1.27	NIL	.07	13.34	TOWNS PARIS	
N.A.	NIL	260	2,592	44.31	17.91	8.22	1.35	71.32	.46	3.06	1.93	NIL	.08	12.10	NIL	NIL	.96	1.11	NIL	.11	1.14	TOWNSHIPS BRANTFORD	
N.A.	NIL	36	1,027	63.88	7.44	2.31	1.25	76.82	.21	2.44	1.91	1.37	1.63	12.78	NIL	NIL	.08	1.14	NIL	.11	1.14	BIRFORD	
N.A.	NIL	21	737	64.13	12.91	3.93	1.07	82.05	.08	2.80	1.65	2.18	.85	6.43	NIL	NIL	1.02	1.14	NIL	.11	1.14	DUMFRIES & SOUTH	
N.A.	7	14	204	61.37	7.60	2.55	N.A.	71.53	.02	3.48	.43	6.10	1.63	6.35	NIL	NIL	NIL	1.11	NIL	.11	1.14	OAKLAND	
N.A.	NIL	23	275	67.61	2.24	.40	N.A.	70.26	7.76	2.48	1.31	.47	1.07	8.38	NIL	NIL	NIL	1.11	NIL	.11	1.14	OHONAGA	
141	1,181	2,740	27,000	11,141	1,141	1,141	1,141	1,141	1,141	1,141	1,141	1,141	1,141	1,141	1,141	1,141	1,141	1,141	1,141	1,141	1,141	1,141	

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable; NEGL — Negligible in amount



Region/ County City	REVENUE FUND					TRANSFERS		Total Own Expenditures & Transfers	Revenue Fund Surplus / Deficit	OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS												
	Public	Separate	Secondary	Post Secondary	Total	Total Transfers	TRANSFERS															
							General Govern- ment			Pro- tection	Trans- portation	Environ- ment	Health	Social Services	Recre- ation	Highway / Street Lighting	Finance Etc.	Upper Tier	Lower Tier			
\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	%	%	%	%	%	%	%	%	
NIL	NIL	NIL	NIL	3																		
NIL	2+141	244	1+903	NIL	4+289	4+289	16+700	(6+391)	5+20	25+80	16+06	7+64	2+38	3+85	10+53	3+85	1+70	NIL	22+93		CITIES BRANTFORD	
132	170	11	158	NIL	340	471	1+675	11	6+36	13+63	16+35	12+41	1+96	+06	5+97	9+57	5+49	7+85	20+27		TOWNS PARIS	
279	456	42	395	NIL	494	1+173	2+467	14	3+96	3+29	26+45	1+91	2+34	+54	2+64	+04	2+97	11+36	36+40		TOWNSHIPS MADISON	
142	183	53	200	NIL	437	578	1+027	NEGL	6+22	5+71	10+05	3+01	2+33	+35	2+43	+23	+24	13+80	42+50		MURFORD	
97	177	3	184	NIL	421	75	75	25	7+02	6+07	15+13	2+18	2+76	+19	12+08	+11	3+07	13+71	45+52		MURFORD	
27	38	6	36	NIL	83	109	213	(9)	7+02	6+07	15+13	2+18	2+76	+19	12+08	+11	3+07	13+71	45+52		OAKLAND	
31	47	NEGL	58	NIL	105	135	233	43	7+05	6+16	21+47	+77	2+25	+24	NIL	+15	3+67	13+16	45+04		ONONDAGA	
7+7	3+213	362	2+895	3	4+472	4+178	17+234	(312)	5+14	19+11	18+80	6+77	2+35	6+41	7+93	3+43	2+27	2+52	23+12			

COUNTY OF BRANT

CITIES  
BRANTFORD

TOWNS  
PARIS

TOWNSHIPS  
BRANTFORD

BURFORD

DUMFRIES  
OAKLAND

OHONDAGA

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable; NEGL — Negligible in amount

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	NET LONG TERM LIABILITIES RECONCILIATION					NET LONG TERM LIABILITIES				NET LONG TERM DEBT CHARGES		TOTAL DEBT CHARGES		
Municipal Enterprises	Other			Incurred By Municipality	From Others	By Others	Gross Long Term Liabilities	Less Retirement & Sinking Funds	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
NIL	NIL	537	NIL	NIL	NIL	NIL	NIL	NIL									BRANT
NIL	NIL	3+367	2+367	16+847	9	3+538	13+325	834	12+491								CITIES BRANTFORD
NIL	NIL	116	(5)	2+342	NIL	952	1+390	87									TOWNS PARIS
99	15	245	NIL	1+389	NIL	649	740	82									TOWNSHIPS BRANTFORD
NIL	22	79	223	636	NIL	449	186	NIL									BRANTFORD
NIL	10	26	(8)	319	NIL	NIL	319	NIL									BRANTFORD
NIL	11	11	NIL	58	NIL	35	24	NIL									OAKLAND
NIL	NIL	153	NIL	131	NIL	88	43	NIL									OAKDAGA

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

## COUNTY OF BRUCE

BRUCE	1971						1972	1973		1974	1975		1976	1977		1978	1979		1980	1981		1982	1983		1984	1985		1986	1987		1988	1989		1990	1991		1992	1993		1994	1995		1996	1997		1998	1999		2000	2001		2002	2003		2004	2005		2006	2007		2008	2009		2010	2011		2012	2013		2014	2015		2016	2017		2018	2019		2020	2021		2022	2023		2024	2025		2026	2027		2028	2029		2030	2031		2032	2033		2034	2035		2036	2037		2038	2039		2040	2041		2042	2043		2044	2045		2046	2047		2048	2049		2050	2051		2052	2053		2054	2055		2056	2057		2058	2059		2060	2061		2062	2063		2064	2065		2066	2067		2068	2069		2070	2071		2072	2073		2074	2075		2076	2077		2078	2079		2080	2081		2082	2083		2084	2085		2086	2087		2088	2089		2090	2091		2092	2093		2094	2095		2096	2097		2098	2099		2100	2101		2102	2103		2104	2105		2106	2107		2108	2109		2110	2111		2112	2113		2114	2115		2116	2117		2118	2119		2120	2121		2122	2123		2124	2125		2126	2127		2128	2129		2130	2131		2132	2133		2134	2135		2136	2137		2138	2139		2140	2141		2142	2143		2144	2145		2146	2147		2148	2149		2150	2151		2152	2153		2154	2155		2156	2157		2158	2159		2160	2161		2162	2163		2164	2165		2166	2167		2168	2169		2170	2171		2172	2173		2174	2175		2176	2177		2178	2179		2180	2181		2182	2183		2184	2185		2186	2187		2188	2189		2190	2191		2192	2193		2194	2195		2196	2197		2198	2199		2200	2201		2202	2203		2204	2205		2206	2207		2208	2209		2210	2211		2212	2213		2214	2215		2216	2217		2218	2219		2220	2221		2222	2223		2224	2225		2226	2227		2228	2229		2230	2231		2232	2233		2234	2235		2236	2237		2238	2239		2240	2241		2242	2243		2244	2245		2246	2247		2248	2249		2250	2251		2252	2253		2254	2255		2256	2257		2258	2259		2260	2261		2262	2263		2264	2265		2266	2267		2268	2269		2270	2271		2272	2273		2274	2275		2276	2277		2278	2279		2280	2281		2282	2283		2284	2285		2286	2287		2288	2289		2290	2291		2292	2293		2294	2295		2296	2297		2298	2299		2300	2301		2302	2303		2304	2305		2306	2307		2308	2309		2310	2311		2312	2313		2314	2315		2316	2317		2318	2319		2320	2321		2322	2323		2324	2325		2326	2327		2328	2329		2330	2331		2332	2333		2334	2335		2336	2337		2338	2339		2340	2341		2342	2343		2344	2345		2346	2347		2348	2349		2350	2351		2352	2353		2354	2355		2356	2357		2358	2359		2360	2361		2362	2363		2364	2365		2366	2367		2368	2369		2370	2371		2372	2373		2374	2375		2376	2377		2378	2379		2380	2381		2382	2383		2384	2385		2386	2387		2388	2389		2390	2391		2392	2393		2394	2395		2396	2397		2398	2399		2400	2401		2402	2403		2404	2405		2406	2407		2408	2409		2410	2411		2412	2413		2414	2415		2416	2417		2418	2419		2420	2421		2422	2423		2424	2425		2426	2427		2428	2429		2430	2431		2432	2433		2434	2435		2436	2437		2438	2439		2440	2441		2442	2443		2444	2445		2446	2447		2448	2449		2450	2451		2452	2453		2454	2455		2456	2457		2458	2459		2460	2461		2462	2463		2464	2465		2466	2467		2468	2469		2470	2471		2472	2473		2474	2475		2476	2477		2478	2479		2480	2481		2482	2483		2484	2485		2486	2487		2488	2489		2490	2491		2492	2493		2494	2495		2496	2497		2498	2499		2500	2501		2502	2503		2504	2505		2506	2507		2508	2509		2510	2511		2512	2513		2514	2515		2516	2517		2518	2519		2520	2521		2522	2523		2524	2525		2526	2527		2528	2529		2530	2531		2532	2533		2534	2535		2536	2537		2538	2539		2540	2541		2542	2543		2544	2545		2546	2547		2548	2549		2550	2551		2552	2553		2554	2555		2556	2557		2558	2559		2560	2561		2562	2563		2564	2565		2566	2567		2568	2569		2570	2571		2572	2573		2574	2575		2576	2577		2578	2579		2580	2581		2582	2583		2584	2585		2586	2587		2588	2589		2590	2591		2592	2593		2594	2595		2596	2597		2598	2599		2600	2601		2602	2603		2604	2605		2606	2607		2608	2609		2610	2611		2612	2613		2614	2615		2616	2617		2618	2619		2620	2621		2622	2623		2624	2625		2626	2627		2628	2629		2630	2631		2632	2633		2634	2635		2636	2637		2638	2639		2640	2641		2642	2643		2644	2645		2646	2647		2648	2649		2650	2651		2652	2653		2654	2655		2656	2657		2658	2659		2660	2661		2662	2663		2664	2665		2666	2667		2668	2669		2670	2671		2672	2673		2674	2675		2676	2677		2678	2679		2680	2681		2682	2683		2684	2685		2686	2687		2688	2689		2690	2691		2692	2693		2694	2695		2696	2697		2698	2699		2700	2701		2702	2703		2704	2705		2706	2707		2708	2709		2710	2711		2712	2713		2714	2715		2716	2717		2718	2719		2720	2721		2722	2723		2724	2725		2726	2727		2728	2729		2730	2731		2732	2733		2734	2735		2736	2737		2738	2739		2740	2741		2742	2743		2744	2745		2746	2747		2748	2749		2750	2751		2752	2753		2754	2755		2756	2757		2758	2759		2760	2761		2762	2763		2764	2765		2766	2767		2768	2769		2770	2771		2772	2773		2774	2775		2776	2777		2778	2779		2780	2781		2782	2783		2784	2785		2786	2787		2788	2789		2790	2791		2792	2793		2794	2795		2796	2797		2798	2799		2800	2801		2802	2803		2804	2805		2806	2807		2808	2809		2810	2811		2812	2813		2814	2815		2816	2817		2818	2819		2820	2821		2822	2823		2824	2825		2826	2827		2828	2829		2830	2831		2832	2833		2834	2835		2836	2837		2838	2839		2840	2841		2842	2843		2844	2845		2846	2847		2848	2849		2850	2851		2852	2853		2854	2855		2856	2857		2858	2859		2860	2861		2862	2863		2864	2865		2866	2867		2868	2869		2870	2871		2872	2873		2874	2875		2876	2877		2878	2879		2880	2881		2882	2883		2884	2885		2886	2887		2888	2889		2890	2891		2892	2893		2894	2895		2896	2897		2898	2899		2900	2901		2902	2903		2904	2905		2906	2907		2908	2909		2910	2911		2912	2913		2914	2915		2916	2917		2918	2919		2920	2921		2922	2923		2924	2925		2926	2927		2928	2929		2930	2931		2932	2933		2934	2935		2936	2937		2938	2939		2940	2941		2942	2943		2944	2945		2946	2947		2948	2949		2950	2951		2952	2953		2954	2955		2956	2957		2958	2959		2960	2961		2962	2963		2964	2965		2966	2967		2968	2969		2970	2971		2972	2973		2974	2975		2976	2977		2978	2979		2980	2981		2982	2983		2984	2985		2986	2987		2988	2989		2990	2991		2992	2993		2994	2995		2996	2997		2998	2999		3000	3001</	
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N.A. — Not Applicable; NEGL — Negligible in amount

TAX ROLL ANALYSES						TAX ROLL		TAX ARREARS				YEAR-END TAXATION DETAILS				PERTINENT REVENUE FUND ITEMS				COUNTY OF BRUCE
Municipal Purposes	Regional/County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Total	Per Capita	1973	1972	Arrears	Arrears	Arrears	Arrears	Arrears	Arrears	Arrears	Arrears	Arrears	Arrears	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
82	22	70	N.A.	1	8	186	102.03	4	3	1	1	8	4.36	1	N.A.	N.A.	1	N.A.	NEGL	
63	170	55	NEGL	7	7	186	102.03	4	3	1	1	8	4.36	1	N.A.	N.A.	1	N.A.	NEGL	
117	74	194	54	74	7	480	241.56	58	8	4	5	75	15.60	6	N.A.	N.A.	6	N.A.	10	
237	25	81	4	N.A.	10	867	175.30	72	22	18	14	127	15.70	13	5	1	32	1	1	
265	89	266	147	N.A.	20	295	118.51	30	11	8	5	94	20.98	1	NEGL	3	5	2	5	
136	25	81	4	NEGL	10	23	60.57	2	1	5	2	10	43.78	NEGL	N.A.	1	1	N.A.	NEGL	
7	4	11	N.A.	N.A.	NEGL	56	130.18	5	1	NEGL	2	7	10.85	N.A.	N.A.	1	1	N.A.	NEGL	
40	8	19	N.A.	N.A.	2	96	90.98	4	1	1	1	7	7.13	N.A.	N.A.	1	1	N.A.	NEGL	
35	12	46	N.A.	N.A.	1	90	89.55	5	1	1	1	8	8.74	N.A.	N.A.	1	1	N.A.	NIL	
36	10	43	N.A.	NEGL	1	90	100.85	5	2	2	1	10	11.60	NEGL	N.A.	N.A.	1	NEGL	1	
40	15	28	N.A.	6	1	47	97.25	4	2	1	1	7	15.70	NEGL	N.A.	N.A.	1	NEGL	NEGL	
26	4	17	N.A.	N.A.	3	78	113.91	3	1	NEGL	NEGL	4	4.95	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL	
32	12	29	N.A.	2	1	87	89.52	2	2	2	1	7	7.74	N.A.	N.A.	1	1	N.A.	NEGL	
32	13	41	N.A.	N.A.	1	40	78.05	7	2	2	1	13	26.78	N.A.	N.A.	1	NEGL	2	2	
18	10	15	N.A.	5	1	203	275.96	12	3	3	1	19	9.36	N.A.	N.A.	1	2	N.A.	3	
47	48	99	N.A.	6	3	505	251.89	60	36	41	17	204	40.42	1	N.A.	1	10	N.A.	4	
168	100	200	1	27	10	178	126.85	9	2	2	1	15	8.34	N.A.	N.A.	1	2	N.A.	2	
64	32	70	N.A.	10	3	402	120.60	55	5	3	3	65	16.11	N.A.	N.A.	6	N.A.	10	BRANT	
148	53	177	N.A.	17	7	211	127.12	25	8	11	5	49	23.06	NEGL	N.A.	N.A.	2	N.A.	2	
44	44	97	N.A.	21	4	234	94.83	4	8	2	1	15	6.15	N.A.	N.A.	N.A.	8	N.A.	4	
63	34	129	N.A.	10	2	196	113.22	13	5	5	3	26	13.04	N.A.	N.A.	NEGL	4	N.A.	1	
69	25	88	N.A.	13	1	227	270.66	19	4	2	2	27	11.91	NEGL	N.A.	N.A.	3	3	2	
66	57	83	N.A.	19	1	179	142.10	4	3	2	1	9	5.21	N.A.	N.A.	1	1	N.A.	1	
52	31	77	N.A.	16	2	194	111.11	15	2	5	2	24	12.49	N.A.	N.A.	N.A.	2	N.A.	3	
71	23	91	N.A.	7	3	480	287.50	40	10	14	6	73	15.24	NEGL	N.A.	N.A.	6	N.A.	6	
175	82	147	N.A.	74	2	305	122.67	24	8	6	3	42	13.61	N.A.	N.A.	N.A.	6	1	3	
88	61	132	10	12	3	195	115.57	13	3	1	1	19	13.08	N.A.	N.A.	1	2	N.A.	4	
52	20	53	1	17	1	103	335.95	9	2	1	1	13	12.94	NEGL	N.A.	N.A.	1	N.A.	2	
53	13	35	N.A.	NEGL	2	133	267.81	8	2	NEGL	1	11	8.53	N.A.	N.A.	N.A.	1	N.A.	2	
32	23	71	N.A.	5	1	271	241.03	17	3	N.A.	1	20	7.54	NEGL	N.A.	N.A.	2	N.A.	NEGL	
95	54	116	N.A.	5	1															
2,849	1,144	2,853	276	349	118	7,588	155.77	631	233	160	97	1,120	14.75	4	NEGL	13	93	1	1	

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

## COUNTY OF BRUCE

	TAXATION					REVENUE FUND REVENUES				PROPERTY TAX			Other Taxes	ONTARIO SUBSIDIES				Other Spec. In.	Total
	Residential & Farm	Commercial & Industrial	Business	Special Charges	Total	Local	Provincial	Federal	Total	Residential & Commercial	Industrial	Roadways		Health	Welfare				
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$	\$	\$	\$	\$	
COUNTY OF BRUCE																			
BRUCE	N.A.	N.A.	N.A.	N.A.	1,143	N.A.	N.A.	N.A.	N.A.	11	11	27	46	NIL	317	68	1,196		
TOWNS																			
CHESELEY	130	34	11	N.A.	175					13	13	4	13	NIL	NIL	5	30		
KINCARDINE	372	76	32	55	535	1	1	1	3	28	29	7	71	4	15	2	176		
PORT ELGIN	482	81	39	54	656	1	1	1	3	28	29	7	28	NIL	NIL	2	117		
SOUTHAMPTON	395	53	28	8	484	1	1	1	3	17	18	4	42	NIL	NIL	9	117		
WALKERTON	447	104	68	147	766	8	1	1	10	14	15	10	49	NIL	NIL	14	240		
WILKINSON	181	54	16	4	255	2	1	1	4	17	18	1	10	NIL	NIL	4	38		
VILLAGES																			
HEWORTH	18	4	1	N.A.	23	NEGL	NEGL	N.A.	NEGL	2	2	1	1	NIL	NIL	NIL	7		
LINCOLN HEAD	50	1	2	N.A.	53	1	1	1	3	1	1	10	7	NIL	NIL	2	31		
LOUNDA	71	22	14	N.A.	107	NEGL	N.A.	N.A.	NEGL	1	1	1	1	NIL	NIL	NIL	37		
MILBAY	14	1	1	N.A.	16	NEGL	N.A.	N.A.	NEGL	1	1	1	1	NIL	NIL	NIL	7		
PAISLEY	14	13	1	N.A.	28	N.A.	NEGL	N.A.	NEGL	1	1	1	1	NIL	NIL	1	20		
RIPLEY	14	1	1	N.A.	16	NEGL	N.A.	N.A.	NEGL	1	1	1	1	NIL	NIL	1	15		
TARA	14	1	1	N.A.	16	N.A.	1	N.A.	NEGL	1	1	11	1	NIL	NIL	2	27		
TEEWATER	14	1	1	N.A.	16	N.A.	NEGL	N.A.	NEGL	1	1	1	11	NIL	NIL	9	20		
TEEWATER	14	1	1	N.A.	16	N.A.	NEGL	N.A.	NEGL	1	1	1	11	NIL	NIL	9	20		
TOWNSHIPS																			
ALBEVABLE	184	11	2	N.A.	197	1	N.A.	NEGL	1	4	4	1	10	NIL	NIL	11	125		
AWELL	410	13	1	N.A.	424	N.A.	56	N.A.	56	10	7	2	127	NIL	NIL	15	191		
AWAN	161	1	1	N.A.	163	N.A.	N.A.	N.A.	N.A.	7	4	19	118	NIL	NIL	NIL	151		
BRANT	147	1	7	N.A.	155	N.A.	NEGL	N.A.	NEGL	17	6	37	219	NIL	NIL	NEGL	284		
BRUCE	141	3	3	N.A.	147	N.A.	57	N.A.	57	8	6	1	157	NIL	NIL	5	176		
CARLETON	210	10	3	N.A.	223	N.A.	NEGL	N.A.	NEGL	13	2	27	106	NIL	NIL	2	144		
CULROSS	179	4	1	N.A.	183	N.A.	NEGL	N.A.	NEGL	9	3	21	107	NIL	NIL	2	141		
EASTON	179	4	1	N.A.	183	N.A.	NEGL	N.A.	NEGL	4	4	3	92	NIL	NIL	2	113		
ELCROSS	163	5	2	N.A.	163	N.A.	N.A.	N.A.	N.A.	6	4	13	72	NIL	NIL	NEGL	77		
GREENOCK	179	6	2	N.A.	187	N.A.	NEGL	N.A.	NEGL	8	4	21	88	NIL	NIL	NEGL	124		
MURDO	393	10	3	N.A.	406	N.A.	NEGL	N.A.	NEGL	8	7	11	138	NIL	NIL	2	179		
KINLAIRN	173	1	1	N.A.	175	N.A.	1	N.A.	NEGL	11	5	19	126	NIL	NIL	7	172		
KINLOSS	121	5	1	1	128	N.A.	NEGL	N.A.	NEGL	2	2	3	74	NIL	NIL	1	110		
LINDSAT	100	2	N.A.	N.A.	102	N.A.	1	N.A.	NEGL	2	2	1	74	NIL	NIL	3	87		
ST. COLUMAS	117	8	2	N.A.	128	2	7	N.A.	9	3	2	NEGL	36	NIL	NIL	2	88		
SAUGEE	244	16	6	N.A.	266	NEGL	3	1	5	6	5	4	76	NIL	NIL	6	98		
	5,441	751	285	274	6,751	22	168	9	199	291	279	623	117	4	334	210	7,774		

N.A. — Not Applicable, NEGL — Negligible in amount



REVENUE FUND REVENUES				REVENUE FUND COMPONENT ANALYSIS														COUNTY OF BRUCE									
Canada Subsidies	Municipal Subsidies	Other Revenues	Total Revenues					Total	Payments in Lieu	Support & Special District	PTS General	PTS Total															
\$	\$	\$	\$					%	%	%	%	%															
N.A.	NIL	40	2,619	N.A.	N.A.	N.A.	N.A.	85.17	N.A.	NIL	3.01	NIL	1.03	34.45	NIL	12.19	2.60										BRUCE
N.A.	4	31	314	44.00	10.83	3.56	N.A.	58.38	1.02	4.20	9.03	2.09	1.13	10.67	NIL	NIL	1.68										TOWNS
N.A.	12	64	844	44.07	9.03	3.00	6.46	53.37	1.30	3.12	2.39	9.56	.41	8.46	.45	1.72	.21										CHESELEY
9	13	82	945	51.03	8.58	4.10	5.76	69.47	1.05	2.60	1.08	7.41	.43	2.99	NIL	NIL	2.69										KINCARDINE
N.A.	12	49	664	59.48	7.94	4.19	.65	72.28	.87	4.48	1.92	4.52	1.08	6.32	NIL	NIL	1.31										PORT ELGIN
N.A.	19	43	1,141	39.32	13.46	5.09	12.87	70.76	2.02	3.16	2.65	0.98	1.43	4.31	NIL	NIL	1.22										SMITHAMPTON
N.A.	5	29	391	46.23	13.75	4.17	.99	65.15	1.34	4.38	2.32	9.60	NIL	7.64	NIL	NIL	.98										WALKERTON
N.A.	1	2	33	53.95	12.71	2.68	N.A.	69.52	1.20	5.66	1.28	7.07	3.61	4.05	NIL	NIL	NIL										WILLAGES
N.A.	1	2	93	62.59	6.22	2.07	N.A.	70.89	1.10	2.36	1.54	7.44	4.28	7.03	NIL	NIL	1.76										WILMOUTH
N.A.	3	4	136	48.91	16.12	5.32	N.A.	70.37	1.15	3.78	2.23	10.76	NIL	5.18	NIL	NIL	1.99										LEWIS HEAD
N.A.	2	2	121	58.26	11.51	4.71	N.A.	78.50	.39	4.20	1.37	7.45	1.73	7.21	NIL	NIL	NIL										L. COFFEY
N.A.	2	3	119	54.98	10.77	5.07	N.A.	70.83	.03	3.37	1.73	8.66	1.68	6.84	NIL	NIL	2.30										MILWAY
N.A.	1	3	68	56.08	10.25	3.26	N.A.	69.60	1.03	3.03	2.26	9.93	2.93	3.97	NIL	NIL	1.04										PAISLEY
N.A.	2	4	104	50.41	13.20	9.17	N.A.	72.78	.38	4.83	1.48	7.89	NIL	5.49	NIL	NIL	2.05										T
N.A.	2	27	143	42.00	13.08	5.51	N.A.	60.60	.44	3.46	1.56	7.56	1.11	3.22	NIL	NIL	1.65										PAISLEY
N.A.	1	4	78	48.69	4.90	2.79	N.A.	56.39	.13	3.68	1.18	5.54	NIL	14.09	NIL	NIL	12.17										TRIVERTON
11	NEGL	60	396	46.58	2.80	.59	N.A.	49.98	.22	.96	.81	1.19	NIL	25.84	NIL	NIL	2.85										TOWNSHIPS
25	1	83	833	49.78	5.96	1.51	.09	57.35	0.69	1.25	.82	2.90	1.00	15.18	NIL	NIL	1.75										ALBEMARLE
19	NEGL	13	351	45.84	1.82	.30	N.A.	47.97	N.A.	2.02	1.08	5.47	.56	33.69	NIL	NIL	NIL										AMAREL
N.A.	4	35	704	49.00	4.28	1.05	N.A.	54.35	.46	4.37	.90	5.21	.85	30.69	NIL	NIL	.82										AMAREL
N.A.	NIL	39	462	39.26	.74	1.07	N.A.	41.08	2.29	1.70	1.20	NIL	.13	34.08	NIL	NIL	.98										AMAREL
N.A.	NIL	14	395	54.27	2.45	.79	N.A.	57.52	.02	3.27	.42	.94	.90	26.78	NIL	NIL	.56										AMAREL
N.A.	NEGL	17	342	51.98	1.22	.33	N.A.	53.53	.04	2.58	.81	6.03	NIL	31.18	NIL	NIL	.67										AMAREL
N.A.	NEGL	24	343	57.04	2.34	1.16	N.A.	60.55	.12	1.30	1.15	.90	1.50	26.69	NIL	NIL	.47										AMAREL
N.A.	NIL	27	287	53.51	1.73	1.69	N.A.	56.74	N.A.	2.21	1.37	4.45	.34	25.23	NIL	NIL	.07										AMAREL
N.A.	NIL	12	323	55.56	1.74	.64	N.A.	57.96	.02	2.56	1.23	6.44	.70	27.22	NIL	NIL	.13										AMAREL
N.A.	NEGL	73	649	60.57	1.52	.42	N.A.	62.51	N.A.	1.24	1.08	1.74	.57	21.17	NIL	NIL	.33										AMAREL
N.A.	NIL	22	488	56.00	1.70	.36	2.01	60.10	.70	2.21	1.10	3.98	NIL	25.77	NIL	NIL	1.50										KINCARDINE
N.A.	NIL	13	253	47.85	1.86	.47	.37	50.56	.05	2.40	1.12	5.95	.26	33.98	NIL	NIL	.54										AMAREL
N.A.	1	5	197	50.98	1.10	N.A.	N.A.	52.09	.46	.81	.86	1.31	2.82	37.54	NIL	NIL	1.51										LINDSAY
N.A.	1	22	207	56.50	4.00	1.13	N.A.	61.64	4.36	1.34	.95	.03	2.17	17.28	NIL	NIL	1.19										ST. EDWARDS
N.A.	NEGL	10	379	64.24	4.29	1.51	N.A.	70.05	1.31	1.47	1.31	.96	.52	20.12	NIL	NIL	1.46										SAUSEEN
64	88	659	14,425	41.18	5.10	1.98	1.91	58.38	1.37	2.01	1.93	4.31	.81	20.35	.02	2.31											

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable, NEGL — Negligible in amount

Region/ County Lvy	REVENUE FUND					TRANSFERS		Total Own Expenditures & Transfers	Revenue Fund Surplus (Deficit)	OWN EXPENDITURES AND TRANSFERS												COMPONENT ANALYSIS		
	Public	Separate	Secondary	Post Secondary	Total	Total Transfers	Health			Police	Trans- portation	Fire	Education	Housing	Social Services	Recre- ation	Public Works	Finance & Etc	Other	Total	Total	Total		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
NIL	NIL	NIL	NIL	NIL	NIL	NIL	2+619	NEGL	3+12	+69	59+41	NIL	4+68	22+83	5+19	NIL	4+05	NIL	NIL	BRUCE				
26	40	NEGL	30	NIL	71	97	250	27	10+11	11+07	22+15	11+07	11+07	11+07	11+07	11+07	11+07	11+07	11+07	TOWNS				
72	97	NEGL	71	NIL	168	241	370	17	11+11	13+56	16+88	6+71	11+07	11+07	11+07	11+07	11+07	11+07	11+07	WALKERTON				
81	108	8	84	NIL	199	283	419	17	11+11	13+56	16+88	6+71	11+07	11+07	11+07	11+07	11+07	11+07	11+07	WALKERTON				
69	79	5	71	NIL	154	224	346	17	11+11	13+56	16+88	6+71	11+07	11+07	11+07	11+07	11+07	11+07	11+07	WALKERTON				
89	99	57	77	NIL	234	323	1+191	NEGL	10+23	11+99	10+10	26+12	4+4	5+1	6+79	1+16	4+33	7+78	20+50	WALKERTON				
30	46	1	34	NIL	80	110	394	(2)	11+67	16+13	26+22	6+20	11+07	11+07	11+07	11+07	11+07	11+07	11+07	WALKERTON				
5	6	NEGL	9	NIL	11	15	34	13	11+67	16+13	26+22	6+20	11+07	11+07	11+07	11+07	11+07	11+07	11+07	VILLAGES				
9	10	NEGL	9	NIL	19	28	86	13	11+67	16+13	26+22	6+20	11+07	11+07	11+07	11+07	11+07	11+07	11+07	VILLAGES				
16	27	NEGL	20	NIL	47	63	139	13	11+67	16+13	26+22	6+20	11+07	11+07	11+07	11+07	11+07	11+07	11+07	VILLAGES				
13	15	NEGL	11	NIL	26	39	132	(13)	11+67	16+13	26+22	6+20	11+07	11+07	11+07	11+07	11+07	11+07	11+07	VILLAGES				
13	15	NEGL	11	NIL	26	39	132	(13)	11+67	16+13	26+22	6+20	11+07	11+07	11+07	11+07	11+07	11+07	11+07	VILLAGES				
11	17	NIL	13	NIL	29	40	107	(3)	11+67	16+13	26+22	6+20	11+07	11+07	11+07	11+07	11+07	11+07	11+07	VILLAGES				
15	19	6	17	NIL	42	57	133	11	11+67	16+13	26+22	6+20	11+07	11+07	11+07	11+07	11+07	11+07	11+07	VILLAGES				
10	9	NEGL	7	NIL	16	25	74	3	11+67	16+13	26+22	6+20	11+07	11+07	11+07	11+07	11+07	11+07	11+07	VILLAGES				
65	54	1	44	NIL	99	144	399	(5)	4+23	1+27	30+31	1+46	4+23	16+74	+76	2+81	11+30	24+82	12+88	24+88	ARRAN			
104	83	7	111	NIL	201	305	809	25	4+23	1+27	30+31	1+46	4+23	16+74	+76	2+81	11+30	24+82	12+88	24+88	ARRAN			
30	40	NIL	30	NIL	70	100	351	NEGL	4+23	1+27	30+31	1+46	4+23	16+74	+76	2+81	11+30	24+82	12+88	24+88	ARRAN			
65	84	21	76	NIL	161	246	692	16	4+23	1+27	30+31	1+46	4+23	16+74	+76	2+81	11+30	24+82	12+88	24+88	ARRAN			
42	57	1	48	NIL	106	148	443	18	4+23	1+27	30+31	1+46	4+23	16+74	+76	2+81	11+30	24+82	12+88	24+88	ARRAN			
41	35	46	50	NIL	132	177	512	2	4+23	1+27	30+31	1+46	4+23	16+74	+76	2+81	11+30	24+82	12+88	24+88	ARRAN			
32	27	24	37	NIL	88	120	339	2	4+23	1+27	30+31	1+46	4+23	16+74	+76	2+81	11+30	24+82	12+88	24+88	ARRAN			
54	35	1	48	NIL	82	113	355	(12)	4+23	1+27	30+31	1+46	4+23	16+74	+76	2+81	11+30	24+82	12+88	24+88	ARRAN			
29	46	NEGL	34	NIL	89	109	289	10	4+23	1+27	30+31	1+46	4+23	16+74	+76	2+81	11+30	24+82	12+88	24+88	ARRAN			
30	26	32	35	NIL	92	122	302	21	4+23	1+27	30+31	1+46	4+23	16+74	+76	2+81	11+30	24+82	12+88	24+88	ARRAN			
81	76	1	77	NIL	144	195	512	11	4+23	1+27	30+31	1+46	4+23	16+74	+76	2+81	11+30	24+82	12+88	24+88	ARRAN			
66	72	NEGL	60	NIL	132	177	512	7	4+23	1+27	30+31	1+46	4+23	16+74	+76	2+81	11+30	24+82	12+88	24+88	ARRAN			
24	30	1	23	NIL	53	77	242	11	4+23	1+27	30+31	1+46	4+23	16+74	+76	2+81	11+30	24+82	12+88	24+88	ARRAN			
12	15	NEGL	20	NIL	35	47	190	7	4+23	1+27	30+31	1+46	4+23	16+74	+76	2+81	11+30	24+82	12+88	24+88	ARRAN			
22	22	NEGL	39	NIL	61	83	221	(14)	4+23	1+27	30+31	1+46	4+23	16+74	+76	2+81	11+30	24+82	12+88	24+88	ARRAN			
51	62	3	51	NIL	116	157	422	11	4+23	1+27	30+31	1+46	4+23	16+74	+76	2+81	11+30	24+82	12+88	24+88	ARRAN			
1+123	1+350	231	1+253	NIL	2+835	4+028	14+297	128	6+76	6+72	37+28	5+39	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES					Own Funds & Reserves	Other	Total Sources	CAPITAL FUND OWN APPLICATIONS										Total Own Application			
				SUBSIDIES			Municipalities	Other																	
	Canada	Ontario	Public	Canada	Ontario	Other						General Government	Protection	Transportation	Environment	Health	Social Services	Recreation	Planning & Development	Financial Etc.					
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
COUNTY OF BRUCE																									
BRUCE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	143	NIL	246	NIL	NIL	4	1	1	206	NIL	NIL	NIL	246					
TOMBS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5	3	7	NIL	4	NIL	NIL	NIL	3	NIL	NIL	NIL	7					
CHESLEY	NIL	385	NIL	NIL	NIL	NIL	NIL	146	NIL	531	NIL	15	123	9	NIL	NIL	36	NIL	NIL	183					
KINCARDINE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	157	9	166	NIL	2	9	7	129	NIL	49	NIL	NIL	196					
PORT ELGIN	NIL	28	NIL	NIL	NIL	NIL	NIL	32	NIL	65	NIL	6	34	NIL	NIL	NIL	7	NIL	NIL	47					
SOUTHAMPTON	NIL																								
WALKERTON	NIL	330	60	NIL	NIL	33	NIL	143	22	587	NIL	5	37	98	NIL	NEGL	28	NIL	NIL	168					
WARTON	72	74	NIL	NIL	NIL	21	NIL	9	7	187	NIL	NEGL	2	132	NIL	NIL	63	3	NIL	200					
VILLAGES																									
HEPBORTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	5	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5					
LION'S HEAD	NIL	NIL	NIL	NIL	NIL	9	NIL	15	NIL	25	NIL	4	2	NIL	NIL	NIL	19	NIL	NIL	25					
LUCKNOW	NIL	NIL	NIL	NIL	NIL	32	8	5	NIL	45	NIL	1	NEGL	40	NIL	NIL	11	NIL	NIL	53					
MILDMAY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL					
PAISLEY	NIL	59	NIL	5	NIL	NIL	NIL	29	NIL	93	NIL	22	7	NIL	NIL	NIL	NIL	NIL	NIL	29					
RIPLEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	20	NIL	17	2	NIL	NIL	NIL	NIL	NIL	NIL	20					
TARA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	12	NIL	12	NIL	1	3	NIL	NIL	NIL	NIL	NIL	NIL	4					
TEESDALE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	17	NEGL	18	NIL	1	3	9	NIL	NIL	3	NIL	NIL	17					
TIVERTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	20	NIL	20	NIL	8	5	NIL	NIL	NIL	6	NIL	NIL	20					
TOWNSHIPS																									
ALBEMARLE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	76	NIL	76	NEGL	NIL	37	NIL	NIL	NIL	51	NIL	NIL	88					
ANABEL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	45	1	45	NIL	NIL	41	NIL	NIL	NIL	3	NIL	NIL	45					
ARRAN	NIL	17	NIL	NIL	NIL	NIL	NIL	34	1	53	NIL	1	36	NIL	NIL	NIL	NIL	NIL	NIL	37					
BRANT	NIL	20	NIL	NIL	NIL	NIL	NIL	33	NIL	53	NIL	11	15	7	NIL	NIL	NIL	NIL	NIL	33					
BRUCE																									
CARRICK	26	NIL	NIL	NIL	NIL	NIL	NIL	34	5	60	NIL	14	24	NIL	NIL	NIL	1	NIL	NIL	39					
CULROSS	NIL	10	NIL	NIL	NIL	2	NIL	1	5	18	NEGL	NEGL	7	NIL	NIL	NIL	NIL	NIL	NIL	8					
EASTNOR	2	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	4	NIL	1	NIL	3	NIL	NIL	NIL	NIL	NIL	5					
ELDELSLIE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	29	NIL	29	NIL	2	1	30	NIL	NIL	NIL	NIL	NIL	32					
	NIL	58	NIL	NIL	NIL	NIL	NIL	15	2	75	NEGL	12	NIL	2	NIL	NIL	NIL	NIL	NIL	15					
GREENOCK	NIL	15	NIL	NIL	NIL	NIL	NIL	4	NIL	19	4	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4					
MURON	NIL	42	NIL	NIL	NIL	NIL	NIL	21	2	65	NIL	10	11	NIL	NIL	NIL	NIL	NIL	NIL	21					
KINCARDINE	NIL	25	NIL	NIL	NIL	NIL	NIL	15	NIL	40	NIL	12	3	NIL	NIL	NIL	2	NIL	NIL	15					
KINLOSS	NIL	3	NIL	NIL	NIL	NIL	NIL	15	NIL	19	NIL	1	4	NIL	NIL	NIL	2	NIL	NIL	6					
LINDSAY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	3	NIL	NIL	6	NIL	NIL	NIL	NIL	NIL	NIL	6					
ST. EDMUNDS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	16	NIL	32	1	NIL	2	29	NIL	NIL	NIL	NIL	NIL	32					
SAUGEEN	NIL	17	NIL	NIL	NIL	NIL	NIL	30	NEGL	46	2	NIL	28	NIL	NIL	NIL	NIL	NIL	NIL	50					
	100	1,481	60	43	47	140	17	1,105	58	2,659	37	159	543	412	1	210	282	3	NIL	1,646					

N.A. — Not Applicable; NEGL — Negligible in amount

CAPITAL FUND TRANSFERS		Total Own (Applications & Transfers	Capital Fund Liquidity Change	NET LONG TERM LIABILITIES RECONCILIATION				NET LONG TERM LIABILITIES			NET LONG TERM DEBT CHARGES					COUNTY OF BRUCE	
Municipal Enterprises	Other			Incurd By Municipality	From Others	By Others	Gross Long Term Liabilities	Less Retirement & Sinking Funds	Total	Capital Leases	Other	Principal	Interest	Other			
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
NIL	NIL	249	(13)	484	NIL	NIL	484	NIL	NIL	NIL	NIL	NIL	NIL	124	4280	BRUCE	
NIL	NIL	7	NIL	427	NIL	237	190	28	237	237	NIL	237	11	NIL	28	138	TOWN
65	NIL	248	283	1500	NIL	197	1303	82	1385	1385	NIL	1385	11	NIL	28	138	CHESLEY
151	NIL	347	(181)	1351	NIL	528	823	NIL	1373	1373	NIL	1373	11	NIL	28	138	CHESLEY
NIL	NIL	47	18	628	NIL	NIL	628	NIL	628	628	NIL	628	11	NIL	28	138	CHESLEY
60	NIL	228	360	2307	NIL	602	1708	NIL	2307	2307	NIL	2307	11	NIL	28	138	CHESLEY
61	NIL	261	(74)	996	NIL	572	424	NIL	996	996	NIL	996	11	NIL	28	138	CHESLEY
NIL	NIL	5	NIL	20	NIL	20	NIL	NIL	20	20	NIL	20	11	NIL	28	138	VILLAGES
NIL	NIL	25	NIL	170	NIL	188	12	NIL	170	170	NIL	170	11	NIL	28	138	MEPWOOTH
NIL	NIL	53	(8)	109	NIL	51	58	NIL	109	109	NIL	109	11	NIL	28	138	LION'S HEAD
NIL	NIL	NIL	NIL	17	NIL	NIL	17	NIL	17	17	NIL	17	11	NIL	28	138	LECKWOD
13	NIL	42	51	188	NIL	128	60	NIL	188	188	NIL	188	11	NIL	28	138	MILWAY
NIL	NIL	20	NIL	63	NIL	60	3	NIL	63	63	NIL	63	11	NIL	28	138	PATISLEY
8	NIL	12	NIL	8	NIL	NIL	8	7	12	12	NIL	12	11	NIL	28	138	RIPLEY
NIL	NEGL	18	NIL	NIL	NIL	NIL	NIL	NIL	18	18	NIL	18	11	NIL	28	138	TARA
106	NIL	126	(106)	NIL	NIL	NIL	NIL	NIL	106	106	NIL	106	11	NIL	28	138	TEEWATER
NIL	NIL	88	(12)	NIL	NIL	NIL	NIL	NIL	88	88	NIL	88	11	NIL	28	138	TIVERTON
NIL	NIL	45	1	391	NIL	329	62	NIL	391	391	NIL	391	11	NIL	28	138	TOWNSHIPS
NIL	17	54	(1)	297	NIL	237	60	NIL	297	297	NIL	297	11	NIL	28	138	ALBEMARLE
NIL	20	53	NIL	424	NIL	351	73	NIL	424	424	NIL	424	11	NIL	28	138	ANAPOL
10	26	75	(10)	1432	NIL	1337	95	NIL	1432	1432	NIL	1432	11	NIL	28	138	ARRAN
NIL	10	18	NIL	359	NIL	298	61	NIL	359	359	NIL	359	11	NIL	28	138	BRUCE
NIL	2	6	NIL	325	NIL	276	49	NIL	325	325	NIL	325	11	NIL	28	138	CARRICK
NIL	NIL	32	(3)	55	NIL	55	NIL	NIL	55	55	NIL	55	11	NIL	28	138	CULROSS
NIL	58	73	2	519	NIL	338	181	NIL	519	519	NIL	519	11	NIL	28	138	EASTHOR
NIL	15	19	NIL	172	NIL	128	44	NIL	172	172	NIL	172	11	NIL	28	138	FLORESLIE
NIL	44	65	NIL	849	NIL	107	742	NIL	849	849	NIL	849	11	NIL	28	138	GREENOCK
NIL	25	40	NIL	323	NIL	244	79	NIL	323	323	NIL	323	11	NIL	28	138	MURCH
NIL	3	18	NIL	97	NIL	97	NIL	NIL	97	97	NIL	97	11	NIL	28	138	KINGDOM
NIL	NIL	6	(13)	NIL	NIL	NIL	NIL	NIL	6	6	NIL	6	11	NIL	28	138	KINLOSS
NIL	NIL	32	NIL	NIL	NIL	NIL	NIL	NIL	32	32	NIL	32	11	NIL	28	138	LINDSAY
NIL	17	46	NEGL	NIL	NIL	NIL	NIL	NIL	46	46	NIL	46	11	NIL	28	138	ST. ERMON'S
																	SAMUEL
		2355	303	13553	NIL	6303	7250	287									

N.A. — Not Applicable; NEGL — Negligible in amount



\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	POPULATION ANALYSES						Equalized Taxable Assessment	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Total	4 & Under	5-19	20-65	66 & Over	Households		Public	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Per Capita	% Total Taxation	
								\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	\$	%
COUNTY OF DUFFERIN																						
DUFFERIN	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOWNS																						
ORANGEVILLE	9,879	10.0	24.2	52.2	8.7	2,214	86,144	10,894	477	11,371	7,927	2,491	1,073	2,186	13,677	57.95	18.21	7.84	15.98	110.95	65.72	
VILLAGES																						
GRAND VALLEY	950	7.7	25.9	49.4	17.1	364	5,250	3,885	N.A.	3,885	3,103	555	228	776	4,662	60.55	11.40	4.89	16.64	62.65	31.73	
SHELDON	2,362	8.5	25.3	44.1	21.8	513	13,109	10,199	N.A.	10,199	8,376	1,356	467	3,265	13,468	62.21	10.07	3.46	24.24	98.68	77.45	
TOWNSHIPS																						
AMARANTH	2,001	6.2	35.9	49.1	8.7	576	18,381	17,154	326	17,480	16,712	520	247	989	18,468	9.49	2.11	1.33	5.35	125.41	31.15	
SAKAPAXA, EAST	1,136	6.9	35.0	42.8	4.7	374	15,338	14,152	158	14,310	14,038	196	76	454	14,768	94.18	1.32	.51	3.67	190.87	37.60	
LUTHER, EAST	614	7.2	37.1	35.9	6.9	266	8,270	1,257	N.A.	1,257	1,230	21	6	46	1,303	54.39	1.11	.46	3.53	147.06	36.67	
MELANCTHON	2,080	6.1	34.8	51.1	8.1	746	19,214	2,690	N.A.	2,690	2,635	42	13	75	2,765	55.29	1.51	.47	2.71	124.90	35.92	
MONO	2,958	6.8	31.2	55.8	6.2	1,155	43,632	4,203	86	4,289	3,892	292	105	616	4,905	79.34	5.95	2.14	12.55	167.24	30.53	
MULMUR	1,986	5.4	31.5	34.7	6.4	658	23,853	2,652	92	2,744	2,652	68	24	226	2,970	84.29	2.28	.80	7.60	211.69	35.22	
	22,709	6.4	30.7	51.4	5.9	4,456	232,791	67,086	1,130	68,216	58,151	5,541	2,234	6,633	76,978	76.67	7.19	2.90	11.21	120.99	65.72	

N.A. — Not Applicable, NEGL — Negligible amount



N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	TAXATION				REVENUE FUND - REVENUES				PAYMENTS IN LIEU				PROPERTY TAX STABILIZATION				ONTARIO SUBSIDIES				Total \$
	Residential & Farm \$	Commercial & Industrial \$	Business \$	Special Charges \$	Total \$	Canada \$	Ontario \$	Municipal Rates \$	Total \$	Regional & Unconditional \$	General		Equalization \$	Other General \$	Roadways \$	Health \$	Welfare \$	Other Specific \$			
											General	Equalization									
COUNTY OF DUFFERIN																					
DUFFERIN	N.A.	N.A.	N.A.	N.A.	723	N.A.	N.A.	N.A.	N.A.	NIL	17	NIL		16	557	NIL	143	2	724		
TOWNS																					
ORANGEVILLE	1,408	10	100	34	1,684	6	20	2	27	75	14	31		14	93	NIL	17	7	250		
VILLAGES																					
GRAND VALLEY	60	11	0	111	200	N.A.	1,500	1	1,501	4	3	14		1	8	NIL	NIL	1	31		
SHELBURNE	203	40	10	10	303	1				15	3	23		2	32	2	NIL	6	87		
TOWNSHIPS																					
JAMARANTH	271	12	4	7	294	N.A.	2	NEGL	2	10	4	NIL		NIL	115	NIL	NIL	1	120		
GAHAPRAXA, EAST	201	0	1	44	246	N.A.	1,421	N.A.	1,421	0	1	NIL		2	83	NIL	NIL	2	74		
LUTHER, EAST	111	3	1,670	1	1,885	N.A.	1	NEGL	1	4	2	1		2	93	NIL	NIL	NIL	63		
MELANCTHON	20	10	1	1	272	N.A.	1	NEGL	1	11	3	5		NIL	95	NIL	NIL	NIL	117		
MONO	495	30	14	100	649	N.A.	11	NEGL	11	14	7	NIL		NIL	117	NIL	NIL	NIL	138		
MULMUR	311	13	3	N.A.	327	N.A.	4	NEGL	4	8	5	NIL		NIL	101	NIL	NIL	3	117		
	1,715	80	207	144	4,067	6	40	4	50	140	34	71		37	1,235	2	140	21	1,727		

N.A. — Not Applicable, NEGL — Negligible in amount

REVENUE FUND REVENUES				TAXATION					REVENUE FUND COMPONENT ANALYSIS													COUNTY OF DUFFERIN				
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	Provincial Taxation	Local Taxation	Other Taxation	Total Taxation	Other Revenue	Provincial Taxation	Local Taxation	Other Taxation	Total Taxation	Other Revenue	Provincial Taxation	Local Taxation	Other Taxation	Total Taxation	Other Revenue	Provincial Taxation	Local Taxation	Other Taxation	Total Taxation	Other Revenue	Provincial Taxation	Local Taxation	Other Taxation
\$	\$	\$	\$	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	
N.A.	NIL	34	1,481	N.A.	N.A.	N.A.	N.A.	44.81	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.		
N.A.	48	129	2,138	51.22	18.22	7.76	1.58	78.76	1.26	3.51	.64	1.41	.66	4.36	NIL	.77	.33	11.68	NIL	2.24	6.03	2.30	DUFFERIN			
N.A.	2	5	230	27.71	7.25	2.02	9.27	1.77	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	.67	1.17	1.17	TOWNS			
N.A.	7	63	463	57.17	5.45	2.64	8.10	5.69	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	1.4	1.94	1.94	ORANGEVILLE			
N.A.	NIL	40	446	56.23	2.94	.91	1.60	61.69	.44	2.23	.78	NIL	NIL	25.74	NIL	NIL	.14	28.90	NIL	NIL	8.95	8.95	VILLAGES			
N.A.	NIL	29	331	66.86	1.67	.39	N.A.	68.93	N.A.	1.86	.39	NIL	.60	19.02	NIL	NIL	.48	22.37	NIL	NIL	8.69	8.69	GRAND VALLEY			
N.A.	NIL	28	215	49.25	1.29	.02	.58	27.15	.56	1.92	1.04	.36	.72	24.01	NIL	NIL	NIL	29.12	NIL	NIL	13.16	13.16	WATERLOO			
N.A.	NIL	20	407	63.83	2.52	.35	.17	66.89	.26	2.63	.61	1.14	NIL	23.28	NIL	NIL	NIL	27.08	NIL	NIL	4.95	4.95	WATERLOO			
N.A.	NIL	78	773	63.98	4.87	1.76	.04	70.67	1.39	1.02	.89	NIL	NIL	15.18	NIL	NIL	NIL	17.89	NIL	NIL	10.02	10.02	WATERLOO			
N.A.	1	18	475	67.14	2.75	.61	N.A.	70.50	.83	1.66	1.01	NIL	NIL	21.33	NIL	NIL	.69	24.70	NIL	NIL	3.75	3.75	WATERLOO			
N.A.	58	444	6,567	41.24	1.67	2.37	2.44	67.28	.34	1.42	.33	1.42	.34	10.83	NIL	NIL	NIL	12.59	NIL	NIL	1.14	1.14	WATERLOO			

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

General Government		PROTECTION					Roadways	TRANSPORTATION			ENVIRONMENT		HEALTH		SOCIAL SERVICES			Recreation	Planning & Development	Financial Etc	Total Own Expenditures
		Fire	Police	Inspections	Lighting	Unassigned		Traffic Control	Drainage	Traffic Parking Etc	Waterworks & Sewage	Solid Waste Etc	Public Health	Other	General Welfare	Childcare	Aged Persons				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	

## COUNTY OF DUFFERIN

DUFFERIN	107	NIL	NIL	NEGL	NIL	2	878	NIL	NIL	NIL	NIL	NIL	32	37	182	52	100	64	3	44	1,526
TOWNS ORANGEVILLE	120	63	202	1	18	15	352	10	7	NEGL	124	80	NIL	NIL	2	27	NIL	171	29	20	1,232
VILLAGES GRAND VALLEY	16	NIL	NIL	2	2	2	20	NIL	5	NIL	111	6	NIL	4	NIL	NIL	NIL	11	1	1	181
SHELDON	36	5	18	2	2	2	84	1	NIL	NIL	84	23	NIL	NIL	1	NIL	NIL	35	19	4	304
TOWNSHIPS AMARANTH	23	7	NIL	3	NEGL	2	150	NIL	2	1	NIL	27	NIL	NIL	NIL	NIL	NIL	1	4	7	256
GARAFRAXA, EAST	24	3	NIL	1	NEGL	2	121	NIL	NIL	10	NIL	1	NIL	NIL	NIL	NIL	NIL	11	2	6	196
LUTHER, EAST	1	3	NIL	NEGL	NEGL	2	72	NIL	1	20	NIL	1	NIL	NIL	NIL	NIL	NIL	1	1	2	121
MELANCTHON	20	4	NIL	1	1	1	134	NIL	1	2	NIL	17	NIL	NIL	NIL	NIL	NIL	1	NEGL	0	201
MOND	14	4	NIL	2	1	1	144	NIL	NEGL	NIL	NIL	6	NIL	NIL	NIL	NIL	NIL	5	13	4	287
MULMUR	63	5	NIL	2	1	1	147	NIL	NIL	NIL	NIL	7	NIL	NIL	NIL	NIL	NIL	6	3	7	212

476 62 242 10 15 56 2,124 12 21 51 274 104 36 41 145 74 166 265 76 101 4,522

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

Municipality	REVENUE FUND TRANSFERS					Total Own Expenditures & Transfers	Revenue Fund Surplus (Deficit)	OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS												
	EDUCATION							General Government	Pro-tection	Trans- portation	Environ- ment	Health	Social Services	Recre- ation	Planning & Develop- ment	Financial Etc.	TOTAL			
	Public	Separate	Secondary	Post Secondary	Total												Tier 1	Tier 2		
\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	%	%	%	%	%			
NIL	NIL	NIL	NIL	NIL	NIL	NIL	1,524	(43)	7.00	.17	57.35	NIL	4.50	26.28	1.55	.22	2.84	NIL	NIL	DUFFERIN
257	298	13	307	NIL	618	875	2,107	31	6.18	13.26	17.51	9.72	NIL	1.34	8.11	1.36	.96	12.19	29.33	TOWNS ORANGEVILLE
17	13	NIL	20	NIL	33	51	231	7	6.82	2.28	10.78	50.95	1.79	NIL	4.65	.51	.25	7.53	14.39	VILLAGES
43	49	NIL	53	NIL	102	146	450	13	7.95	13.78	18.75	13.91	NIL	.16	7.82	4.30	.94	9.62	22.72	GRAND VALLEY SHELPUENE
60	82	2	64	NIL	148	211	168	122	7.92	1.50	50.35	3.40	NIL	NIL	2.24	.76	1.46	12.00	32.37	TOWNSHIPS
45	62	1	55	NIL	117	162	352	122	6.85	3.23	37.91	1.82	.03	NIL	3.05	.54	.43	12.81	33.29	SHANAGHAN
29	26	NIL	31	NIL	57	87	208	7	4.85	3.75	47.54	.44	NIL	NIL	.61	.31	.77	14.11	27.59	GARAFRAX, EAST
66	80	NIL	68	NIL	148	214	414	17	4.79	3.55	33.40	4.21	.03	NIL	.18	.02	2.14	15.84	35.80	LUTHER, EAST MELANCTHON
130	149	3	145	NIL	296	427	714	59	11.12	2.77	23.03	.23	NIL	NIL	.66	1.88	.54	18.21	41.52	MONO
75	93	NIL	85	NIL	177	253	464	11	4.96	2.96	32.10	1.60	.04	NIL	1.14	.73	2.04	16.17	36.22	MULPUR
723	851	18	833	NIL	1,702	2,425	6,932	34	6.89	6.25	31.82	6.41	2.28	2.28	1.28	1.28	1.28	11.18	11.18	

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable; NEGL — Negligible in amount



MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	POPULATION						Equalized Taxable Assessment	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	1972	1971	1970	1969	1968	1967		Public	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita	Total Taxable	
								\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	\$	\$
COUNTY OF ELGIN																						
ELGIN	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
CITIES																						
ST. THOMAS	25,856	24,9	24,4	55,9	11,7	9,143	172,760	41,558	4,569	46,127	28,779	11,986	5,361	8,278	54,404	52,89	22,03	9,85	15,21	104,51	56,73	
TOWNS																						
ATLANTA	4,735	4,4	20,4	53,1	14,0	1,661	36,602	8,377	737	9,114	4,981	2,806	1,327	1,858	10,972	45,39	25,57	12,09	16,93	94,02	50,1	
VILLAGES																						
BLOUNT	7,4	2,1	30,3	50,3	10,3	239	4,768	890	54	944	585	236	124	74	1,019	57,40	23,15	12,16	7,26	56,33	52,07	
CLINTON	4,17	4,1	10,7	44,9	20,3	337	4,902	1,097	6	1,103	724	282	96	416	1,518	47,69	18,57	6,32	27,40	77,16	56,07	
PONTIAC	7,14	4,4	20,7	46,0	18,1	389	4,042	722	42	764	590	142	33	239	1,004	58,76	14,14	3,28	23,80	63,50	54,17	
PONTIAC STANLEY	1,000	4,4	20,1	56,7	11,4	1,051	16,005	3,193	56	3,249	1,953	905	392	328	3,578	54,58	25,29	10,95	9,16	94,41	45,22	
MUNICIPAL																						
SHARON TOWNSHIP	4,77	4,1	25,2	49,2	21,5	378	5,757	1,136	119	1,255	815	329	111	206	1,461	55,78	22,51	7,59	14,09	64,25	59,07	
VIENNA	4,4	4,1	11,3	48,5	11,7	168	1,854	404	2	406	314	72	20	95	501	62,67	14,37	3,99	18,96	52,43	72,07	
WEST LORNE	3,03	4,1	27,8	55,6	12,1	128	1,321	364	27	391	281	85	24	89	479	58,66	17,74	5,01	18,58	57,51	67,08	
	1,049	4,4	21,1	55,2	19,0	423	6,347	1,211	217	1,428	877	384	167	386	1,814	48,34	21,16	9,20	21,27	57,08	51,33	
TOWNSHIPS																						
ALLEN TOWNSHIP	3,147	5,1	30,3	57,4	11,1	1,115	36,125	4,502	989	5,491	5,088	356	47	756	6,247	81,44	5,69	7,75	12,10	142,79	84,61	
DAYTON	3,876	7,4	33,4	51,0	7,1	1,210	39,327	5,537	716	6,253	5,868	308	77	290	6,543	89,68	4,70	1,17	4,43	132,13	85,63	
QUINCY TOWNSHIP	1,485	4,1	30,4	58,4	7,1	421	12,549	2,119	77	2,196	2,134	42	13	111	2,320	81,98	1,81	5,66	5,64	117,48	91,60	
WINDSOR	2,844	4,1	30,7	48,4	11,1	711	19,323	4,304	257	4,561	4,130	353	58	258	4,799	86,05	7,35	1,20	5,37	111,40	81,25	
MUNICIPAL																						
SOUTHAMPTON	4,549	7,1	33,4	57,4	11,1	1,115	46,923	6,853	1,687	8,540	7,015	1,072	454	567	9,108	77,02	11,76	4,98	6,22	117,12	79,27	
TAMMAM	4,701	7,4	30,1	44,4	12,1	1,115	42,382	15,444	251	15,735	6,423	6,036	3,276	791	16,526	38,86	36,52	19,82	4,78	97,41	36,17	
	7,715	4,4	30,4	58,4	7,1	2,144	59,834	10,110	720	10,830	10,058	603	169	1,130	22,210	45,28	2,71	7,76	51,23	97,04	68,25	
	64,562	6,8	28,4	53,5	11,3	22,548	550,621	107,661	10,506	118,367	60,615	25,997	11,749	26,142	144,503	55,78	17,99	8,13	18,09	104,63	56,73	

N.A. — Not Applicable; NEGL — Negligible in amount

TAX ROLL ANALYSES						TAX ROLL				TAX APPEALS				YEAR END TAXATION DETAILS				PERTINENT REVENUE FUND ITEMS			
Municipal Number	Regional/ County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Total	Per Capita	1973	1972	Prior Year	Penalties & Interest	Total	% Increase	Property	Uncollect- ible	Tax Refunds	Interest				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$				
COUNTY OF ELGIN																					
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	10	31	ELGIN		
3,039	N.A.	1,516	150	N.A.	112	4,817	187.75	206	54	19	17	296	6.14	N.A.	N.A.	N.A.	34	N.A.	9	CITIES ST. THOMAS	
366	114	354	35	N.A.	11	879	186.86	28	10	8	4	50	5.65	2	N.A.	9	5	N.A.	1	TOWNS AYLMER	
20	10	44	4	N.A.	3	82	106.35	3	1	NEGL	NEGL	5	5.84	N.A.	N.A.	N.A.	1	N.A.	NEGL	VILLAGES	
13	15	41	4	10	4	117	143.69	13	3	NEGL	1	17	14.32	NEGL	N.A.	2	1	NEGL	NEGL	BELMONT	
22	9	32	21	N.A.	1	85	116.74	16	5	NEGL	1	22	25.68	NEGL	NEGL	N.A.	2	NEGL	NEGL	DUTTON	
112	50	136	69	N.A.	7	375	220.69	36	8	3	4	51	13.63	N.A.	N.A.	N.A.	7	N.A.	1	PORT BURNELL PORT STANLEY	
32	18	51	1	NEGL	5	107	109.41	4	3	1	1	9	6.30	N.A.	N.A.	N.A.	1	NEGL	NIL	RODNEY	
19	3	16	2	N.A.	1	40	73.30	3	NEGL	NEGL	NEGL	4	8.86	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL	SPRINGFIELD	
13	5	13	N.A.	N.A.	1	31	85.73	5	3	6	3	16	51.91	N.A.	N.A.	N.A.	2	NEGL	NEGL	VIENNA	
27	13	63	8	N.A.	5	117	111.20	12	4	2	2	20	17.24	N.A.	N.A.	N.A.	9	NEGL	NIL	WEST LORNE	
108	87	296	10	99	7	605	192.15	61	18	13	N.A.	92	15.20	N.A.	N.A.	5	14	N.A.	6	TOWNSHIPS	
141	100	309	44	32	6	632	163.03	71	21	11	9	113	17.88	N.A.	N.A.	N.A.	16	1	NIL	ALDROUGH	
63	29	105	10	2	3	212	130.33	15	4	2	1	23	10.68	N.A.	N.A.	N.A.	3	N.A.	5	BAYVIEW	
37	59	161	24	1	6	308	137.21	19	7	1	2	30	9.83	2	N.A.	N.A.	7	1	2	DORCHESTER, SOUTH DUNWICH	
111	128	428	7	7	3	689	149.13	47	17	14	9	46	12.58	NEGL	N.A.	N.A.	11	N.A.	3	WALAHIDE	
112	228	699	39	6	17	1,174	271.41	54	14	3	5	76	6.39	NEGL	N.A.	N.A.	11	N.A.	NEGL	ST. THOMAS	
107	138	569	16	60	18	909	117.77	54	14	3	5	76	6.39	2	2	N.A.	11	N.A.	11	YARMOUTH	
4,369	1,007	4,652	444	218	211	11,101	171.94	634	180	90	64	968	6.71	7	2	16	14				

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	TAXATION				Total	REVENUE FUND				REVENUES				ONTARIO SUBSIDIES					Total
	Residential & Farm \$	Commercial & Industrial \$	Business \$	Special Charges \$		Canada \$	Ontario \$	Municipalities \$	Total \$	Regional & Unincorporated \$	PROPERTY TAX STABILIZATION		Other General \$	Roadways \$	Health \$	Welfare \$	Other Specific \$		
											General \$	Equalization \$							
COUNTY OF ELGIN																			
ELGIN	N.A.	N.A.	N.A.	N.A.	1,067	N.A.	N.A.	N.A.	N.A.	NIL	77	NIL	NIL	1,579	NIL	3	NEGL	1,460	
CITIES ST. THOMAS	2,733	1,361	574	150	4,817	34	88	11	132	226	156	527	37	249	NIL	116	33	1,344	
TOWNS ATLHER	442	277	125	35	879	2	11	2	15	39	27	60	10	51	1	38	7	233	
VILLAGES BELMONT	44	20	14	4	82	N.A.	N.A.	1	1	4	1	9	NIL	3	NIL	3	NIL	20	
DUTTON	63	31	9	4	107	N.A.	2	N.A.	2	4	1	13	2	5	NIL	5	NEGL	31	
PORT BURWELL	46	13	4	21	85	N.A.	1	N.A.	1	3	3	13	4	9	NIL	3	NEGL	36	
PORT STANLEY	170	89	48	69	375	3	2	2	6	9	7	16	NIL	45	NIL	8	16	101	
RODNEY	63	33	10	1	106	1	3	N.A.	4	5	3	14	NEGL	4	NIL	6	2	35	
SPRINGFIELD	29	7	2	2	40	NEGL	N.A.	N.A.	NEGL	3	NEGL	6	2	3	NIL	3	NIL	16	
VIENNA	21	8	2	N.A.	31	N.A.	NEGL	N.A.	NEGL	2	1	4	17	3	NIL	5	NIL	32	
WEST LORNE	60	36	13	8	117	N.A.	N.A.	1	1	6	1	13	4	12	NIL	9	NIL	88	
TOWNSHIPS ALDBOROUGH	449	42	5	10	506	N.A.	1	N.A.	1	17	8	NIL	7	54	NIL	32	5	123	
BATHAM	513	35	7	44	600	N.A.	1	N.A.	1	22	4	7	14	103	NIL	30	NEGL	180	
DORCHESTER* SOUTH	192	7	1	10	209	N.A.	NEGL	N.A.	NEGL	8	5	12	NIL	44	NIL	4	NIL	72	
DUNWICH	249	29	4	24	307	N.A.	2	N.A.	2	12	2	9	NIL	57	NIL	11	NIL	91	
MALAHIDE	537	91	42	7	678	N.A.	11	N.A.	11	25	2	NIL	8	71	NIL	16	NIL	122	
SOUTHOLD	396	417	243	39	1,096	N.A.	2	N.A.	2	23	3	NIL	8	83	NIL	19	NIL	136	
YARMOUTH	749	51	32	16	848	N.A.	66	N.A.	66	42	11	18	7	110	NIL	19	NIL	206	
	6,750	2,548	1,334	444	11,056	46	191	16	277	448	312	721	121	2,285	1	330	64	4,282	

N.A. — Not Applicable; NEGL — Negligible in amount

REVENUE FUND REVENUES			
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues
\$	\$	\$	\$

TAXATION				
Residential & Farm	Commercial & Industrial	Business	Special Charges	Total
%	%	%	%	%

REVENUE FUND COMPONENT ANALYSIS

(Table 1 - 1992)

N.A.	NIL	25	2,553
N.A.	2	549	6,844
N.A.	16	75	1,218
N.A.	2	7	112
N.A.	3	14	157
N.A.	2	6	129
N.A.	6	79	568
N.A.	4	11	160
N.A.	1	2	60
N.A.	1	6	70
N.A.	3	15	180
N.A.	6	105	742
N.A.	NIL	50	831
N.A.	NIL	8	289
N.A.	NIL	62	461
N.A.	NEGL	37	848
N.A.	NIL	48	1,282
N.A.	NIL	86	1,207

COUNTY OF ELGIN																		
N.A.	N.A.	N.A.	N.A.	41.80	N.A.	NIL	3.03	NIL	NIL	54.02	NIL	.13	.01	57.21	NIL	NIL	.98	ELGIN
39.92	19.87	8.38	2.18	70.36	1.93	3.30	2.27	7.69	.54	3.63	NIL	1.69	.47	19.63	NIL	.03	0.02	CITIES
36.32	22.75	10.27	2.83	72.19	1.25	3.20	2.20	4.95	.82	4.19	.10	3.11	.53	19.13	NIL	1.29	6.11	ST. THOMAS
36.94	18.17	12.48	3.91	73.52	.45	3.59	1.08	8.06	NIL	2.36	NIL	2.82	NIL	17.93	NIL	1.55	6.53	TOWNS
40.21	19.35	6.47	2.22	60.27	1.40	2.11	.80	1.11	.11	1.11	NIL	.00	.11	1.11	NIL	1.44	6.17	AYLMER
35.97	10.30	3.38	1.11	46.81	.42	2.83	2.42	2.00	2.70	7.04	NIL	4.47	.47	17.73	NIL	1.20	4.72	VILLAGES
29.86	15.67	8.37	12.11	66.03	1.09	1.04	1.17	2.88	NIL	7.89	NIL	1.48	2.78	17.76	NIL	1.11	13.98	BELMONT
39.23	20.90	6.04	.31	66.89	2.23	3.20	1.81	8.53	.30	2.70	NIL	3.51	1.51	21.60	NIL	2.49	7.17	PORT BURNELL
48.22	12.44	3.47	1.17	47.71	.28	4.44	1.11	2.11	2.00	4.44	NIL	.42	.42	4.74	NIL	1.17	4.05	PORT STANLEY
29.80	11.75	2.86	N.A.	44.42	.41	2.81	1.25	5.95	24.89	4.67	NIL	6.73	NIL	46.32	NIL	.91	7.91	RODNEY
33.22	19.74	7.27	4.46	64.70	.78	3.06	.47	7.12	2.45	6.37	NIL	4.86	NIL	24.55	NIL	1.39	8.56	SPRINGFIELD
60.68	5.74	.47	1.20	68.27	.12	1.11	.11	.11	.11	1.11	.11	.12	.00	1.11	NIL	.44	6.11	VIENNA
61.74	.42	.44	5.34	15.15	.01	2.75	1.60	4.04	NIL	15.06	NIL	1.36	NIL	24.88	NIL	.11	2.73	WEST LORNE
66.24	2.36	.43	3.35	72.39	.01	1.11	.11	.11	.11	1.11	.11	.11	.11	1.11	NIL	.11	1.11	TOWNSHIPS
53.98	6.74	.44	1.20	64.32	.12	1.11	.11	.11	.11	1.11	.11	.11	.11	1.11	NIL	.11	1.11	ALTON
63.36	10.72	4.94	.46	79.90	1.29	2.94	.28	NIL	.94	6.37	NIL	1.90	NIL	14.43	NIL	.11	4.35	CHARLESTON
30.91	32.50	18.96	3.08	85.45	.18	1.78	.25	NIL	.63	6.47	NIL	1.46	NIL	10.62	NIL	.11	3.76	DARCHESTER, SOUTH
62.04	4.20	2.69	1.35	70.30	5.47	3.44	.91	1.45	.54	9.10	NIL	1.59	NIL	17.06	NIL	.11	7.16	YARMOUTH

N.A.	45	1,186	17,710
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N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND										OWN EXPENDITURES				SOCIAL SERVICES				Recreation	Planning & Development	Financial Etc.	Total Own Expenditures
	General Government	Fire	Police	Inspections	Lighting	Unclassified	Roadways	Traffic Control	Drainage	Transit Parking Etc.	Waterworks & Sewerage	Garbage Etc.	Public Health	Other	General Welfare	Children	Aged Persons					
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF ELGIN																						
ELGIN	104	NIL	NIL	NIL	NIL	2	1,981	NIL	NIL	NIL	NIL	NIL	103	19	15	70	107	84	NIL	152	2,596	
CITIES																						
ST. THOMAS	456	643	647	53	75	223	590	95	20	230	444	201	61	60	152	55	203	609	159	96	5,082	
TOWNS																						
ATLWER	28	19	103	NIL	11	21	136	4	NIL	25	141	27	NIL	NIL	37	NIL	11	59	10	34	726	
VILLAGES																						
BELMONT	8	1	NIL	1	2	1	4	1	2	NIL	NIL	4	NIL	NIL	4	NIL	NIL	NEGL	1	21	49	
BUTTON	20	4	NEGL	MEGL	5	NIL	10	NIL	4	10	3	8	NIL	NIL	2	NIL	4	1	1	20	93	
PORT BURELL	12	3	NIL	1	3	NEGL	18	NIL	4	NIL	21	5	NIL	NIL	3	NIL	NEGL	1	NEGL	8	80	
PORT STANLEY	58	24	NIL	NEGL	3	7	122	NIL	6	15	77	13	NIL	NIL	11	NIL	NIL	66	3	18	420	
RODNEY	17	2	NIL	NIL	6	1	7	NIL	1	1	NEGL	5	NIL	NIL	8	NEGL	NEGL	8	1	31	88	
SPRINGFIELD	11	1	NIL	NIL	3	1	12	NIL	5	NIL	3	3	NIL	NIL	3	NIL	NIL	NEGL	1	NEGL	38	
VIENNA	5	NEGL	NIL	NIL	1	NEGL	10	NIL	3	1	NIL	2	NIL	NIL	6	NIL	NIL	18	1	2	49	
WEST LORNE	40	4	NIL	NIL	4	NIL	23	NIL	8	NIL	NIL	7	NIL	NIL	10	NIL	NIL	6	2	2	86	
TOWNSHIPS																						
ALBIONBOUGH	38	10	NIL	NIL	3	3	109	NIL	22	78	NIL	5	NIL	NIL	41	NIL	NIL	5	4	12	327	
BAYHAM	43	10	NIL	NEGL	6	6	177	NIL	60	26	NIL	29	NIL	NIL	36	NIL	NIL	16	4	26	436	
DUNCHESTER, SOUTH	19	3	NIL	NEGL	2	NIL	91	NIL	13	1	NIL	6	NIL	NIL	5	NEGL	1	NEGL	5	5	149	
DUNWICH	21	3	NIL	NEGL	2	NIL	110	NIL	67	NIL	4	NIL	NIL	NIL	1	NIL	10	2	3	9	241	
MALAMILE	30	12	NIL	NEGL	11	120	3	25	14	2	9	NIL	NIL	NIL	20	NIL	NEGL	8	3	13	278	
SOUTHAMPTON	34	11	NIL	NEGL	16	153	2	49	28	NIL	24	42	NIL	NIL	21	NEGL	6	2	12	17	392	
YARMOUTH	52	24	NIL	NEGL	2	23	222	3	32	8	NIL		NIL	NIL	26	NIL	1	2	11	14	489	
	1,041	789	750	4	122	315	3,053	108	310	438	692	392	164	79	401	126	344	889	220	481	11,618	

N.A. — Not Applicable; NEGL — Negligible in amount



# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

## COUNTY OF ELGIN

Region/ County Levy	REVENUE FUND TRANSFERS					Total Transfers	Total Over Expenditures & Transfers	Revenue Fund Outflow Total	OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS																
	Public	Separate	Secondary	Post Secondary	Total				Education	Health	Police	Fire	Public Works	Highway	Other	Transfer	Other	Transfer	Other	Transfer	Other	Transfer			
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
NIL	NIL	NIL	NIL	4	4	4	22860	4	4	78.65	NIL	8.67	7.35	3.21	NIL	5.85	NIL	16	ELGIN						
NIL	752	99	685	NIL	1436	1436	1436	1436	14.11	9.75	1.83	6.20	9.19	2.39	1.45	NIL	23.20	CITIES ST. THOMAS							
116	182	18	161	NIL	361	361	1420	361	13.77	13.92	NIL	4.00	4.93	.88	2.85	9.62	30.08	TOWNS AYLMER							
13	23	1	20	NIL	44	44	156	44	5.59	8.03	NIL	3.79	.19	.89	19.52	11.91	41.93	VILLAGES RELMONT							
15	23	NEGL	18	NIL	41	41	149	41	16.12	7.87	NIL	3.98	.78	.82	13.18	10.36	27.64	DUTTON							
11	16	1	15	NIL	32	32	121	32	17.53	21.28	NIL	2.68	1.08	.32	6.88	9.16	25.92	PORT BURWELL							
47	73	1	62	NIL	136	136	181	136	23.65	14.98	NIL	1.77	10.93	.41	2.93	7.71	22.62	PORT STANLEY							
18	26	3	24	NIL	53	53	156	53	5.31	6.03	3.33	NIL	5.20	5.19	.65	19.30	11.53	32.91	PODNEY						
5	9	NEGL	7	NIL	16	16	15	16	8.46	27.89	5.10	NIL	5.01	.60	1.22	.16	8.85	26.68	SPRINGFIELD						
5	7	1	5	NIL	12	12	14	12	7.93	1.76	20.56	3.69	NIL	8.75	27.69	.90	2.75	7.10	18.81	VIENNA					
18	30	5	27	NIL	62	62	147	62	11.78	4.90	18.50	4.24	NIL	5.93	3.68	1.13	1.29	10.08	37.61	WEST LORNE					
86	134	20	134	NIL	294	294	147	294	5.53	1.90	29.44	.65	NIL	5.80	.72	.55	1.75	1.11	1.11	1.11					
80	156	21	132	NIL	309	309	147	309	5.21	2.28	31.85	3.48	NIL	4.34	1.89	.53	3.19	1.11	1.11	1.11					
30	56	3	47	NIL	106	106	147	106	6.53	1.24	36.64	2.18	NIL	2.10	.08	1.62	1.81	10.54	37.21	DORCHESTER, SOUTH					
59	95	0	80	NIL	174	174	147	174	4.29	2.80	36.81	.84	NIL	2.40	.41	.65	1.79	12.23	37.67	DUNWICH					
118	185	47	199	NIL	441	441	147	441	3.62	3.77	19.86	1.33	NIL	2.45	.99	.31	1.61	14.30	52.13	WALSHIDE					
212	352	7	340	NIL	699	699	147	699	2.62	3.25	17.81	1.87	NIL	2.10	.15	.92	1.33	16.24	53.67	SOUTHWOLD					
147	300	22	249	NIL	571	571	147	571	5.15	5.36	21.96	5.46	NIL	2.30	.19	.90	1.13	12.20	47.30	YARWORTH					
981	2420	263	2405	4	4882	4871	17891	219	5.98	11.88	26.96	6.19	1.39	1.44	1.21	3.71	1.11	7.11							

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

## COUNTY OF ESSEX

	POPULATION AGE ANALYSES						Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT				ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	AGE ANALYSES							TAXABLE BY SCHOOL SUPPORT				ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Total	45 Under	5-19	20-64	65 Over	Thousands		Property	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential % of Total	Commercial % of Total	Business % of Total	Exempt % of Total	Per Capita	Total Taxable		
	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A		
ESSEX																							
CITIES																							
WILKINSON	147,702	7.3	20.5	50.4	9.8	47,970	1,026,560	592,978	197,914	790,892	463,963	219,945	106,172	162,802	952,882	48.69	23.08	11.14	17.04	133.96	50,452		
TOWNS																							
AMHERSTBURG	4,556	9.7	31.6	40.0	7.7	1,374	61,600	30,471	11,440	41,911	27,000	13,910	1,361	1,000	79,681	43.40	21.48	11.55	13.56	100.96	44,116		
BELLVILLE	1,114	10.8	21.7	40.0	6.7	317	21,100	11,000	4,000	16,000	10,000	5,000	1,000	1,000	37,000	27.07	14.30	5.12	10.00	94.23	78,112		
ESSEX	1,004	9.3	20.7	50.4	9.7	293	20,000	10,000	3,000	13,000	8,000	4,000	1,000	1,000	36,000	20.40	11.00	6.00	21.60	86.26	58,774		
HARRIS	1,909	8.7	20.7	40.0	10.5	565	15,000	7,000	2,000	9,000	5,000	2,000	1,000	1,000	25,000	20.50	12.50	22.20	17.10	90.83	54,797		
KINGSVILLE	4,200	7.2	27.7	52.3	12.7	1,250	11,000	5,000	1,000	6,000	3,000	1,000	1,000	1,000	21,000	11.91	22.17	10.48	14.80	103.66	65,400		
LEAMINGTON	11,100	7.2	20.7	52.3	12.7	3,100	61,000	30,000	10,000	41,000	20,000	10,000	1,000	1,000	103,000	20.20	12.00	12.00	13.70	91.37	47,112		
TILBURN	4,000	7.8	32.2	51.7	7.7	1,100	10,000	5,000	2,000	7,000	4,000	1,000	1,000	1,000	19,000	11.00	21.00	7.12	11.74	91.74	70,116		
VILLAGES																							
ST. CLAIR BEACH	1,961	7.3	36.8	50.6	5.3	527	10,272	1,555	729	2,284	2,109	139	36	146	2,430	86.79	5.72	1.48	6.00	142.73	88,500		
TOWNSHIPS																							
ANDERSON	8,700	7.9	35.9	49.6	6.6	1,265	49,021	27,470	11,000	38,470	20,000	11,000	1,000	1,000	79,470	20.10	10.10	4.88	5.51	123.40	66,500		
COLCHESTER NORTH	1,200	10.0	30.0	50.0	10.0	300	10,000	5,000	1,000	6,000	3,000	1,000	1,000	1,000	21,000	20.10	10.10	4.88	5.51	123.40	66,500		
COLCHESTER SOUTH	4,702	8.0	35.0	50.0	10.0	1,200	10,000	5,000	1,000	6,000	3,000	1,000	1,000	1,000	21,000	20.10	10.10	4.88	5.51	123.40	66,500		
GOSFIELD NORTH	3,400	7.0	37.7	43.0	1.7	1,000	11,000	5,000	1,000	6,000	3,000	1,000	1,000	1,000	21,000	20.10	10.10	4.88	5.51	123.40	66,500		
GOSFIELD SOUTH	1,435	7.0	1.0	52.0	1.0	2,000	50,377	6,000	1,000	7,000	6,000	1,000	1,000	1,000	21,000	20.10	10.10	4.88	5.51	123.40	66,500		
MAIDSTONE	1,900	8.0	30.0	50.0	1.0	1,000	11,000	5,000	1,000	6,000	3,000	1,000	1,000	1,000	21,000	20.10	10.10	4.88	5.51	123.40	66,500		
MAURICE	3,000	8.0	30.0	50.0	1.0	1,000	11,000	5,000	1,000	6,000	3,000	1,000	1,000	1,000	21,000	20.10	10.10	4.88	5.51	123.40	66,500		
MESESE	2,000	7.0	30.0	50.0	1.0	1,000	11,000	5,000	1,000	6,000	3,000	1,000	1,000	1,000	21,000	20.10	10.10	4.88	5.51	123.40	66,500		
PELLET	200	3.1	22.0	55.0	18.0	300	5,000	1,000	1,000	3,000	1,000	1,000	1,000	1,000	7,000	10.00	10.00	10.00	10.00	311.00	77,000		
ROCHESTER	3,000	10.0	30.0	50.0	1.0	1,000	11,000	5,000	1,000	6,000	3,000	1,000	1,000	1,000	21,000	20.10	10.10	4.88	5.51	123.40	66,500		
SANDWICH SOUTH	4,000	8.0	30.0	50.0	1.0	1,000	11,000	5,000	1,000	6,000	3,000	1,000	1,000	1,000	21,000	20.10	10.10	4.88	5.51	123.40	66,500		
SANDWICH WEST	1,000	8.0	30.0	50.0	1.0	1,000	11,000	5,000	1,000	6,000	3,000	1,000	1,000	1,000	21,000	20.10	10.10	4.88	5.51	123.40	66,500		
TILBURN NORTH	2,000	8.0	30.0	50.0	1.0	1,000	11,000	5,000	1,000	6,000	3,000	1,000	1,000	1,000	21,000	20.10	10.10	4.88	5.51	123.40	66,500		
TILBURN WEST	1,000	7.0	37.7	49.2	10.1	507	10,000	1,000	374	2,195	1,000	1,000	1,000	1,000	7,000	10.00	10.00	10.00	10.00	116.61	79,000		
TOTAL	304,155	7.7	27.9	51.3	9.1	90,000	2,807,272	837,259	276,006	1,113,265	602,452	267,310	144,103	199,530	1,313,395	51.96	21.87	10.97	15.19	126.08	55,592		

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

TAX ROLL ANALYSES						TAX ROLL		TAX APPEALS		YEAR END TAXATION DETAILS				PERTINENT REVENUE FUND ITEMS						
Municipal Purposes	Regional County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Total	Per Capita	1973	1972	Prior Years	Penalties & Interest	Total	Tax Roll	Depreciation	Value Changes	Abolitions	Tax Penalties	Ex Discounts	Share Interest	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	86	2	ESSEX
31,812	N.A.	15,583	345	141	849	48,730	246.40	2,182	731	515	483	3,912	8.02	N.A.	N.A.	365	472	N.A.	131	CITIES WINDSOR
523	147	516	64	2	21	1,272	229.08	65	26	5	8	104	8.13	1	N.A.	NEGL	10	N.A.	1	TOWNS
134	44	178	4	N.A.	10	370	119.04	27	5	4	3	39	10.53	N.A.	N.A.	N.A.	3	1	NIL	AMHERSTBURG
286	74	256	43	N.A.	18	678	146.83	50	15	7	8	81	12.00	N.A.	N.A.	N.A.	10	N.A.	NIL	BELLE RIVER
116	46	148	12	NEGL	8	330	166.04	20	7	6	3	37	11.10	N.A.	N.A.	N.A.	4	N.A.	NEGL	ESSEX HARROW
250	81	302	27	1	17	677	157.98	29	14	8	6	57	8.35	30	N.A.	N.A.	9	N.A.	NIL	KINGSVILLE
702	222	919	8	7	47	1,905	186.61	78	39	37	23	176	9.23	N.A.	N.A.	N.A.	18	N.A.	3	LEAMINGTON
199	97	317	NEGL	NEGL	23	637	130.47	33	13	6	4	56	8.75	1	1	8	3	N.A.	NIL	TELCUMSEH
86	51	170	4	N.A.	4	316	161.21	9	2	2	1	14	4.55	N.A.	N.A.	N.A.	2	N.A.	1	VILLAGES ST. CLAIR BEACH
267	142	453	27	NEGL	N.A.	890	195.40	77	49	30	15	171	19.21	N.A.	N.A.	10	20	N.A.	7	TOWNSHIPS
62	52	188	20	2	5	329	100.07	36	20	13	9	78	23.65	N.A.	N.A.	N.A.	10	N.A.	2	ANDERDOL
119	125	366	77	3	14	724	152.27	112	48	27	15	202	27.94	8	N.A.	N.A.	20	N.A.	11	COLCHESTER NORTH
93	87	292	24	1	3	500	145.59	45	14	2	4	64	12.85	N.A.	N.A.	N.A.	7	N.A.	3	COLCHESTER SOUTH GOSFIELD NORTH
117	163	542	111	10	18	962	149.43	77	22	6	7	112	11.65	6	N.A.	N.A.	15	N.A.	NEGL	GOSFIELD SOUTH
287	313	1,086	90	N.A.	8	1,784	224.31	91	24	9	9	133	7.45	N.A.	N.A.	3	17	N.A.	NIL	MAIPSTONE
165	100	321	33	1	9	620	188.45	66	30	11	N.A.	107	16.95	8	N.A.	N.A.	15	N.A.	11	MALDEN
217	273	893	99	1	23	1,505	169.70	83	35	12	13	143	9.51	1	NEGL	N.A.	31	N.A.	NEGL	MERSEA
37	N.A.	50	16	NEGL	2	105	405.10	11	3	1	1	16	15.36	N.A.	N.A.	N.A.	2	1	6	PELFE
102	107	332	34	6	11	592	151.39	53	16	8	7	84	14.11	N.A.	N.A.	2	10	N.A.	7	ROCHESTER
81	135	420	53	8	13	713	145.49	54	9	NEGL	4	71	9.93	N.A.	N.A.	N.A.	11	N.A.	1	SANDWICH SOUTH
773	243	888	71	N.A.	36	2,010	149.83	137	37	18	21	213	10.60	17	17	10	27	N.A.	5	SANDWICH WEST
154	101	310	117	4	8	695	247.59	70	28	11	9	119	17.06	14	N.A.	12	12	N.A.	25	TILBURY NORTH
80	34	102	15	NEGL	5	236	145.48	17	6	5	3	30	12.85	N.A.	N.A.	1	3	2	2	TILBURY WEST
36,661	2,637	24,655	1,295	188	1,151	66,587	218.93	3,425	1,193											

## COUNTY OF ESSEX

ESSEX

CITIES  
WINDSOR

TOWNS  
AMHERSTBURG

SELLE RIVER

ESSEX  
HARROW

KINGSVILLE

LEAMINGTON

TECUMSEH

VILLAGES  
ST. CLAIR BEACH

TOWNSHIPS  
ANDERDON

COLCHESTER NORTH

COLCHESTER SOUTH

GOSFIELD NORTH

GOSFIELD SOUTH

WALTON

WALTON

WALTON

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N.A. — Not Applicable; NEGL — Negligible in amount



# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

	REVENUE FUND REVENUES														ONTARIO SUBSIDIES					Total \$
	TAXATION				PAYMENTS IN LIEU				PROPERTY TAX STABILIZATION				Other (Grants)	Roadways	Health	Welfare	Other Specific			
	Residential \$	Commercial & Industrial \$	Business \$	Special Charges \$	Other \$	Other \$	Other \$	Other \$	Other \$	Other \$	Other \$	Other \$						Other \$		
COUNTY OF ESSEX	N.A.	N.A.	N.A.	N.A.	2,459	N.A.	N.A.	N.A.	N.A.	NIL	192	NIL	NIL	819	NIL	1,659	2	2,431		
ESSEX	N.A.	N.A.	N.A.	N.A.	2,459	N.A.	N.A.	N.A.	N.A.	NIL	192	NIL	NIL	819	NIL	1,659	2	2,431		
CITIES																				
WINDSOR	10,494	19,870	6,881	345	40,590	230	1,430	677	1,417	1,417	1,417	1,417	1,417	1,774	NIL	6,190	697	13,514		
TOWNS																				
AMHERSTBURG	561	304	1,111	11	1,977	29	1	4	34	14	14	14	14	100	NIL	NIL	16	201		
BELLE RIVER	264	11	1	1	277	1	1	2	4	11	11	11	11	11	NIL	NIL	22	70		
ESSEX	304	174	1	1	478	1	1	3	4	11	11	11	11	11	NIL	NIL	6	171		
HARRIS	181	1	1	1	184	2	1	1	4	11	11	11	11	11	NIL	NIL	NEGL	57		
KINGSVILLE	424	15	58	1	498	1	1	3	4	11	11	11	11	11	NIL	NIL	4	112		
LEAMINGTON	911	101	28	1	1,041	12	14	1	27	11	11	11	11	20	NIL	NIL	9	249		
TECUMSEH	448	130	55	NEGL	633	2	2	1	5	11	11	11	11	11	NIL	NIL	22	178		
VILLAGES																				
ST. CLAIR BEACH	280	27	5	8	316	NEGL	N.A.	N.A.	NEGL	16	6	3	2	8	NIL	NIL	5	80		
TOWNSHIPS																				
ANDERSON	582	176	98	27	883	3	5	N.A.	8	39	12	NIL	NIL	67	NIL	NIL	6	125		
COLUMBIA NORTH	293	11	4	1	309	NEGL	1	N.A.	1	18	6	18	18	64	NIL	NIL	1	112		
COLUMBIA SOUTH	200	14	10	1	225	4	NEGL	1	4	18	1	18	18	77	NIL	NIL	NIL	121		
GUSFIELD NORTH	404	80	16	24	444	N.A.	NEGL	N.A.	NEGL	18	1	13	11	83	NIL	NIL	1	103		
GUSFIELD SOUTH	444	76	24	11	555	N.A.	1	1	10	18	1	1	1	54	NIL	NIL	2	139		
MAINTON	191	11	1	1	204	2	1	1	4	18	12	NIL	14	123	NIL	NIL	38	240		
WALDE	492	84	10	30	616	NEGL	1	N.A.	1	18	1	1	1	38	NIL	NIL	10	89		
WINDSOR	1,211	144	44	30	1,430	2	1	1	4	18	1	1	1	114	NIL	NIL	36	285		
PELLE	61	1	1	1	64	1	NEGL	N.A.	1	4	2	1	1	72	NIL	NIL	182	294		
HUGHES	515	31	1	24	565	1	1	N.A.	4	21	1	1	7	67	NIL	NIL	12	119		
SANDWICH SOUTH	444	147	63	61	615	1	1	N.A.	4	21	1	1	7	67	NIL	NIL	2	100		
SANDWICH WEST	1,643	211	11	74	1,939	N.A.	1	1	1	114	1	1	1	101	NIL	NIL	11	425		
TILBURY NORTH	511	44	13	11	580	NEGL	1	1	1	14	1	1	1	65	NIL	NIL	4	92		
TILBURY WEST	104	27	1	1	133	1	NEGL	NEGL	1	4	1	1	1	52	NIL	NIL	NIL	107		
	39,546	18,422	8,957	1,255	65,180	194	1,464	683	2,400	1,417	1,417	1,417	1,417	1,413	NIL	6,850	980	19,560		

N.A. — Not Applicable; NEGL — Negligible in amount



N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

	REVENUE																OWN EXPENDITURES					S. A. EXP.			Pensions & Drivers' Expenses	Financial Etc.	Total Own Expenditures
	COUNTY OF ESSEX																GENERAL GOVT.					S. A. EXP.					
	General Government	Fire	Police	Assestments	Lighting	Unclassified	Roadways	Tramway	Lim. Charge	Transfer Parking Etc.	Water & Sewerage	Garbage Etc.	Public Health	Other	General Welfare	Children	Aged Persons	Recreation									
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF ESSEX	258	144	NIL	5	NIL	14	14,531	NIL	NIL	NIL	NIL	52	142	432	14,133	101	14,075	225	24	367						5,910	
CITIES	2,300	4,582	7,106	786	745	46	6,572	792	903	2,454	3,502	2,342	472	762	5,406	981	14,438	5,753	400	744						50,327	
Windsor																											
TOWNS	140	34	104	12	21	8	200	2	7	55	151	4	NIL	NIL	NIL	NIL	NIL	47	7	25						916	
Amherstburg	55	11	33	2	11	0	80	NIL	14	24	NIL	1	NIL	NIL	NIL	NIL	NIL	22	8	3						263	
Blue River	67	14	33	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	123	7	39						454	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6						142	
Chesley	47	26	113	3	10	1	154	2	6	9	63	17	NIL	NIL	NIL	NIL	NIL	19	2	6							

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

## COUNTY OF ESSEX

Region/ County City	REVENUE FUND TRANSFERS					Total Transfers	Total Own Expenditures & Transfers	Revenue Fund Surplus (Deficit)	OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS									
	Public	Separate	Secondary	Post Secondary	Total				General Govern-	Pro- tection	Trans- portation	Environ- ment	Health	Social Services	Police	Fire	Other	Other
NIL	NIL	NIL	10	NIL	10	10	5+420	68	4.76	.41	28.24	.96	6.65	47.39	4.15	.44	6.77	NIL
NIL	7+214	2+292	6+615	126	16+246	16+246	66+573	+51	6.45	19.92	16+10	8.77	1.85	11.75	8.64	.90	1.17	NIL
147	235	72	206	NIL	513	513	1,678	111	4.00	17.4	34.37	2.00	NIL	NIL	NIL	NIL	NIL	NIL
44	31	77	70	NIL	179	179	222	1	1.11	1.1	1.1	1.1	NIL	NIL	NIL	NIL	NIL	NIL
74	135	29	106	NIL	240	240	364	1	8.00	25.00	10.00	8.00	NIL	NIL	NIL	NIL	NIL	NIL
46	75	14	59	NIL	148	148	194	1	1.00	1.00	1.00	1.00	NIL	NIL	NIL	NIL	NIL	NIL
89	154	27	120	NIL	302	302	919	112	7.10	16.88	11.65	17.34	NIL	NIL	3.20	.51	.82	9.64
222	472	86	361	NIL	919	919	2,288	175	1.00	1.00	1.00	1.00	NIL	NIL	NIL	NIL	NIL	1.00
97	78	111	128	NIL	317	317	414	1	1.00	1.00	1.00	1.00	NIL	NIL	NIL	NIL	NIL	1.00
51	64	30	76	NIL	170	170	385	5	9.05	14.60	6.90	3.32	NIL	NIL	1.87	.50	6.08	13.33
142	184	88	181	NIL	453	453	596	NEGL	5.88	16.63	17.66	3.07	NIL	NIL	.61	.08	2.00	12.91
61	78	50	82	NIL	290	290	308	1	5.78	1.88	10.58	2.88	NIL	NIL	NIL	NIL	NIL	13.47
125	168	43	154	NIL	328	328	341	1	6.75	2.81	23.44	2.40	NIL	NIL	3.80	.55	1.96	13.33
87	161	15	116	NIL	292	292	650	111	6.10	5.11	15.71	2.53	NIL	NIL	1.62	.58	5.05	14.84
167	270	55	219	NIL	544	544	1,123	35	4.58	3.03	17.85	3.91	NIL	NIL	2.12	.11	1.42	14.74
313	508	151	447	NIL	1,106	1,106	2,122	77	5.07	5.36	22.42	1.44	NIL	NIL	3.50	.43	.37	13.07
100	144	49	128	NIL	321	321	421	1	10.53	.25	73.66	.01	1.33	NIL	.33	NIL	2.40	NIL
273	437	46	361	NIL	811	811	1,166	14	5.36	2.49	27.57	.75	NIL	NIL	1.48	.09	4.94	13.95
NIL	30	20	NIL	NIL	50	50	437	111	6.58	5.63	22.09	.68	NIL	NIL	1.01	.66	.30	15.34
107	81	107	144	NIL	333	333	440	767	8.25	18.31	15.98	3.82	NIL	NIL	6.00	NIL	4.13	9.32
135	153	91	177	NIL	420	420	556	882	1.00	1.00	1.00	1.00	NIL	NIL	NIL	NIL	NIL	11.00
243	315	203	370	NIL	889	889	1,132	1	12.56	1.09	39.01	.41	NIL	NIL	.39	.39	10.04	8.82
101	83	94	132	NIL	311	311	386	33										
38	50	13	39	NIL	102	102	137	15										
2+058	11+138	3+813	10+307	126	25+383	28+041	95+113	777	6.57	16.43	17.64	7.46	1.68	10.93	1.00	.16	1.84	13.33

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES				Own Funds & Reserves	Other	Total Sources	CAPITAL FUND OWN APPLICATIONS										Total Own Applications
	Canada	Ontario	Public	Canada	SUBSIDIES		Municipalities				General Government	Protection	Transportation	Environment	Health	Social Services	Recreation	Planning & Development	Financial Etc		
					ONTARIO																
					Roadways	Other															
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
COUNTY OF ESSEX																					
ESSEX	NIL	NIL	275	NIL	NIL	NIL	NIL	177	20	476	137	NIL	39	99	NIL	9	NIL	NIL	NIL	285	
CITIES																					
WINDSOR	NIL	1,717	7,532	NIL	3,198	8	NIL	2,337	734	15,527	87	185	7,743	4,461	NIL	90	3,396	389	NIL	16,352	
TOWNS																					
AMHERSTBURG	NIL	NIL	NIL	NIL	NIL	NIL	NIL	180	6	185	1	19	145	7	NIL	NIL	3	5	NIL	190	
BELLE RIVER	NIL	NIL	NIL	NIL	NIL	NIL	NIL	33	NIL	33	NEGL	9	22	NIL	NIL	NIL	NIL	NIL	NIL	32	
ESSEX	NIL	NIL	NIL	NIL	NIL	NIL	NIL	63	NIL	63	NEGL	2	58	NIL	NIL	NIL	2	NIL	NIL	63	
HARROW	NIL	NIL	NIL	NIL	NIL	3	4	14	4	24	NEGL	NIL	NEGL	NIL	NIL	NIL	23	NIL	NIL	24	
KINGSVILLE	NIL	33	NIL	15	30	33	NIL	88	16	223	1	39	95	43	NIL	NIL	14	NIL	NIL	191	
LEAMINGTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	30	NIL	30	2	21	44	119	NIL	NIL	32	NIL	134	251	
TECUMSEH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	101	
VILLAGES																					
ST. CLAIR BEACH	NIL	50	NIL	NIL	NIL	NIL	NIL	6	NIL	56	NIL	1	5	NIL	NIL	NIL	NIL	NIL	NIL	6	
TOWNSHIPS																					
ANDERDON	NIL	20	NIL	NIL	NIL	NIL	NIL	24	NIL	44	NIL	24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	24	
COLCHESTER NORTH	NIL	13	3	NIL	7	NIL	NIL	3	NIL	39	NIL	3	13	NIL	NIL	NIL	NIL	NIL	NIL	16	
COLCHESTER SOUTH	NIL	15	2	NIL	NIL	NIL	NIL	2	NIL	19	NEGL	NIL	7	NIL	NIL	NIL	NIL	NIL	NIL	8	
GOSFIELD NORTH	NIL	51	21	NIL	NIL	12	5	47	8	145	NIL	NIL	83	NIL	NIL	NIL	22	NIL	NIL	106	
GOSFIELD SOUTH	NIL	21	35	NIL	20	5	1	42	17	141	1	20	133	NIL	NIL	NIL	3	NIL	NIL	156	
MAIDSTONE	NIL	80	19	NIL	27	1	NIL	58	NIL	185	3	5	100	NIL	NIL	NIL	34	NIL	NIL	141	
WALDEN	NIL	113	NIL	NIL	4	15	3	29	NIL	165	2	NIL	68	11	NIL	NIL	NIL	NIL	NIL	41	
MEKSEA	NIL	95	16	NIL	NIL	NIL	NIL	74	15	200	2	12	2	NIL	NIL	NIL	22	NIL	423	461	
PELEE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	11	
ROCHESTER	NIL	128	NIL	NIL	NIL	9	NIL	62	18	217	NIL	NIL	108	NIL	NIL	NIL	NIL	NIL	NIL	108	
SANDWICH SOUTH	NIL	6	10	NIL	NIL	3	NEGL	71	17	107	NIL	NIL	79	NEGL	NIL	NIL	4	3	NIL	67	
SANDWICH WEST	NIL	6	NIL	NIL	2	NIL	3	32	3	47	52	134	31	4	NIL	NIL	137	NIL	NIL	358	
TILBURY NORTH	NIL	154	2	NIL	11	NIL	NIL	54	14	235	NIL	NIL	95	NIL	NIL	NIL	NIL	NIL	NIL	95	
TILBURY WEST	NIL	138	NIL	NIL	NIL	NIL	NIL	10	NIL	148	10	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10	
	NIL	2,439	7,921	15	3,107	46	27	7,436	875	15,500	298	473	8,672	4,743	NIL	100	3,694	398	557	13,135	

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	NET LONG TERM LIABILITIES RECONCILIATION										NET LONG TERM DEBT CHARGES				
Municipal Enterprises	Other			Incurred By Municipality	From Others	By Others	Gross Long Term	Less						Interest	Other			
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	9	295	181	5+132	NIL	2+811	2+321	NIL	2+321	2+321	NIL	NIL	NIL	327	78	NIL	NIL	405 7.38
NIL	410	16+762	(1+235)	64+879	1+331	11+541	54+670	NIL	54+670	54+670	2+508	274.44	2.39	7+680	7+114	880	107	7+114 11.48
NIL	NIL	180	6	2+273	NIL	1+663	610	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
NIL	NIL	32	1	318	NIL	37	281	67	67	67	67	67	67	67	67	67	67	67
NIL	NIL	63	NIL	1+075	NIL	173	903	144	144	144	144	144	144	144	144	144	144	144
NIL	NIL	24	NEGL	1+125	NIL	507	618	267	267	267	267	267	267	267	267	267	267	267
4	NIL	195	27	1+293	NIL	2+1	1+008	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
NIL	NIL	351	(321)	1+767	1	741	1+010	212	212	212	212	212	212	212	212	212	212	212
NIL	NIL	NIL	NIL	540	100	184	456	NIL	456	192	263	93.30	1.34	63	143	39	68	315 13.16
																		94 10.95
50	NIL	56	NIL	165	NIL	161	4	NIL	4	4	NIL	1.78	.02	3	NEGL	NIL	NIL	3 .89
NIL	20	44	NIL	797	NIL	213	584	16	569	293	276	118.52	1.14	40	16	13	20	88 7.95
NIL	13	29	10	270	NIL	91	180	9	170	91	79	51.81	.74	22	6	2	5	35 6.88
NIL	14	21	(2)	216	NIL	39	177	NIL	177	174	3	37.19	.41	31	11	1	NEGL	44 4.68
NIL	43	149	(4)	957	NIL	336	621	30	590	184	407	171.85	1.87	35	9	22	27	93 14.54
7	21	185	(44)	1+168	NIL	477	691	86	605	201	404	93.95	1.04	37	11	14	30	92 7.99
NIL	80	221	(36)	1+606	NIL	305	1+301	148	1+154	904	170	145.04	1.04	60	67	17	11	174 7.91
NIL	42	123	43	502	NIL	268	234	NIL	234	227	7	70.09	.69	26	8	1	NEGL	36 6.98
12	150	623	(423)	2+295	NIL	804	1+491	102	1+389	714	674	156.58	1.45	119	40	20	50	237 11.42
NIL	NIL	NIL	NIL	8	NIL	NIL	8	NIL	8	8	NIL	29.51	.14	4	1	NIL	NIL	4 1.01
7	96	211	6	784	NIL	54	730	26	704	520	184	180.00	1.84	42	25	5	14	86 11.45
NIL	6	92	15	237	NIL	3	234	NIL	234	234	NIL	47.91	.47	43	22	NIL	NIL	65 7.46
377	6	740	(604)	2+266	NIL	1+527	739	NIL	739	567	172	55.04	.70	81	48	26	15	170 6.55
NIL	154	250	(14)	874	NIL	35	839	NIL	839	640	199	299.03	2.32	94	28	19	12	154 17.36
NIL	88	98	50	544	NIL	130	407	NIL	407	407	NIL	250.93	3.91	52	15	5	1	73 18.12
456	1+152	20+743	(2+674)	93+090	1+434	22+369	72+154	1+177	72+154	72+154	2+111	2+111	2+111	4+428	8+374	482	474	18+008 18.07

## COUNTY OF ESSEX

N.A. — Not Applicable; NEGL — Negligible in amount



\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

## COUNTY OF FRONTENAC

	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
FRONTENAC																					
CITIES																					
KINGSTON	59,259	5.8	23.0	59.9	11.4	21,204	399,506	88,122	12,953	101,075	67,045	23,568	10,264	55,571	156,148	42.85	15.06	6.56	35.52	120.31	60.83
TOWNSHIPS																					
BARRE	502	4.4	27.5	61.6	5.5	1,414	2,118	1,118	1,118	2,236	48	11	121	1,429	87.96	2.79	.76	8.46	261.20	94.92	
BEEFORD	685	4.4	27.5	61.6	5.5	1,414	2,118	1,118	1,118	2,236	48	11	121	1,429	87.96	2.79	.76	8.46	261.20	94.92	
CLARENDON AND MILLER	427	4.4	27.5	61.6	5.5	1,414	2,118	1,118	1,118	2,236	48	11	121	1,429	87.96	2.79	.76	8.46	261.20	94.92	
MINCHINGHAM	1,113	4.4	27.5	61.6	5.5	1,414	2,118	1,118	1,118	2,236	48	11	121	1,429	87.96	2.79	.76	8.46	261.20	94.92	
HOWE ISLAND	100	5.4	22.0	64.4	17.4	100	1,118	1,118	1,118	2,236	48	11	121	1,429	87.96	2.79	.76	8.46	261.20	94.92	
KEMBLE	733	4.4	27.5	61.6	5.5	1,414	2,118	1,118	1,118	2,236	48	11	121	1,429	87.96	2.79	.76	8.46	261.20	94.92	
KINGSTON	20,336	5.4	22.0	64.4	17.4	100	1,118	1,118	1,118	2,236	48	11	121	1,429	87.96	2.79	.76	8.46	261.20	94.92	
LOUGHBOROUGH	2,429	5.2	33.6	52.1	7.9	1,118	1,118	1,118	1,118	2,236	48	11	121	1,429	87.96	2.79	.76	8.46	261.20	94.92	
OLDEN	785	5.4	22.0	64.4	17.4	100	1,118	1,118	1,118	2,236	48	11	121	1,429	87.96	2.79	.76	8.46	261.20	94.92	
OSC	1,101	7.2	24.8	51.2	11.7	1,118	1,118	1,118	1,118	2,236	48	11	121	1,429	87.96	2.79	.76	8.46	261.20	94.92	
PALMERSTON & A. S. CANON	136	3.5	21.2	65.7	7.1	1,118	1,118	1,118	1,118	2,236	48	11	121	1,429	87.96	2.79	.76	8.46	261.20	94.92	
PITTSBURGH	4,429	5.2	33.6	52.1	7.9	1,118	1,118	1,118	1,118	2,236	48	11	121	1,429	87.96	2.79	.76	8.46	261.20	94.92	
PURCELL	3,573	4.4	27.5	61.6	5.5	1,414	2,118	1,118	1,118	2,236	48	11	121	1,429	87.96	2.79	.76	8.46	261.20	94.92	
STURMINGTON	2,519	5.4	22.0	64.4	17.4	100	1,118	1,118	1,118	2,236	48	11	121	1,429	87.96	2.79	.76	8.46	261.20	94.92	
WOLFE ISLAND	1,172	7.5	33.6	47.5	11.3	627	8,730	1,120	849	1,973	1,810	109	51	99	2,073	87.50	5.25	2.46	4.77	129.38	88.87
	100,141	6.4	27.1	57.0	9.4	35,114	736,561	148,505	17,647	166,152	114,892	35,269	15,801	70,539	236,501	48.57	14.91	6.68	29.82	114.29	59.92

N A. — Not Applicable, NEGL — Negligible in amount



TAX ROLL ANALYSES						TAX AREAS						YEAR END TAXATION DETAILS			PERTINENT REVENUE FUND ITEMS						
Municipal Purposes	Regional/County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Total	Water	Wastewater	Fire	Police	Other	Other	Other	Tax	Tax	Tax					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
COUNTY OF FRONTENAC																					
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	10	33	FRONTENAC				
6+575	N.A.	4+561	245	79	344	11+805	199+10	716	178	72	51	1+017	8+61	5	5	276	134	12	64	CITIES KINGSTON	
33	11	91	N.A.	NEGL	3	138	275+83	17	9	5	4	35	25+30	N.A.	N.A.	N.A.	5	2	2	TOWNSHIPS	
53	39	113	N.A.	NEGL	1	205	298+95	28	15	6	5	55	27+09	1	N.A.	N.A.	5	3	2	BARBIE	
24	8	53	N.A.	N.A.	1	87	202+77	9	4	2	1	15	17+78	N.A.	N.A.	NEGL	2	N.A.	6	BEFORD	
45	11	62	N.A.	NEGL	1	119	106+72	16	7	2	2	28	23+24	N.A.	N.A.	N.A.	3	3	NEGL	CLAREMONT AND MILLER HITCHINBROOKE	
12	7	11	N.A.	NEGL	NEGL	31	181+88	6	1	2	1	11	36+09	N.A.	N.A.	1	1	N.A.	NIL	HOWE ISLAND	
32	8	41	N.A.	NEGL	1	81	110+96	10	5	5	3	23	28+29	NEGL	N.A.	1	2	2	2	KINEREC	
16	712	2+283	308	83	67	3+868	290+22	170	07	09	20	101	11+17	N.A.	N.A.	N.A.	40	40	47	KINERSON	
80	48	161	N.A.	7	5	302	119+54	44	15	4	N.A.	63	20+87	N.A.	N.A.	NEGL	7	3	1	LOUGHBOROUGH	
31	6	33	N.A.	N.A.	2	72	91+94	10	5	2	2	19	26+20	NEGL	N.A.	1	2	NEGL	1	OLDEN	
56	12	54	N.A.	N.A.	1	122	105+08	13	7	2	2	24	19+84	N.A.	N.A.	7	2	1	NEGL	OSO	
20	4	22	N.A.	N.A.	1	47	153+44	5	2	1	NEGL	7	15+43	N.A.	N.A.	N.A.	1	1	1	NEGL	PALMERSTON & N & S CANONTO
112	132	414	25	N.A.	19	702	143+30	72	36	14	13	136	19+32	NEGL	N.A.	N.A.	14	10	13	NEGL	PITTSBURGH
101	63	176	N.A.	1	13	354	99+06	52	21	5	6	84	23+82	N.A.	N.A.	NEGL	8	8	1	NEGL	PORTLAND
73	59	172	N.A.	NEGL	3	307	122+29	36	11	1	3	51	18+65	N.A.	N.A.	N.A.	5	7	NIL	1	STOPPINGTON
55	17	94	N.A.	1	4	172	146+85	20	5	2	2	30	17+15	N.A.	N.A.	N.A.	3	N.A.	2	NIL	WOLFE ISLAND
7+718	1+136	8+340	579	173	466	18+412	183+77	1+328	408	164	130	2+030	11+02	6	5	285	220	83	153		

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

	EXPENDITURE				Total	PAYMENTS IN LIEU				REVENUES				ONTARIO SUBSIDIES					Total
	Residential & Farm	Commercial & Industrial	Business	Special Charges		Canada	Ontario	Municipalities	Total	Regional & Unincorporated	PROPERTY TAX STABILIZATION		Other General	Roadways	Health	Welfare	Other Specific		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF FRONTENAC																			
FRONTENAC	N.A.	N.A.	N.A.	N.A.	1,197	N.A.	N.A.	N.A.	N.A.	NIL	0	NIL	12	563	NIL	NIL	1	626	
CITIES																			
KINGSTON	7,133	7,156	1,290	249	11,736	NIL	N.A.	263	1,294	524	567	841	102	540	1	1,364	351	4,431	
TOWNSHIPS																			
BARRE	131	0	0	N.A.	131	N.A.	N.A.	N.A.	N.A.	0	1	4	4	46	NEGL	2	3	62	
BEAFORD	104	0	0	N.A.	24	N.A.	1	N.A.	1	4	1	14	4	46	NIL	5	NIL	71	
CLARKSON AND MILLER	0	0	0	N.A.	40	N.A.	NEGL	N.A.	NEGL	0	1	7	4	60	NIL	NEGL	NEGL	96	
KINCARDINE	111	0	0	N.A.	110	N.A.	0	N.A.	0	0	1	12	3	42	NIL	17	NIL	81	
HOME ISLAND	0	0	0	N.A.	0	N.A.	N.A.	N.A.	N.A.	0	NEGL	2	NIL	21	NIL	NEGL	NIL	26	
KENNESHA	0	0	0	N.A.	0	N.A.	1	N.A.	1	0	1	0	NIL	43	NIL	2	1	50	
KINGSTON	1,000	1,112	40	0	2,152	0	17	N.A.	17	113	43	16	0	144	NIL	5	0	277	
LESLIE	276	16	0	N.A.	292	N.A.	N.A.	N.A.	NEGL	13	5	0	0	60	NIL	19	NEGL	131	
WOLFELAND	0	0	0	N.A.	0	N.A.	NEGL	N.A.	NEGL	0	0	7	2	40	NIL	6	NIL	48	
OSO	14	0	0	N.A.	14	N.A.	1	N.A.	1	0	1	16	2	32	NIL	19	NEGL	62	
PALMERSTON & N. & S. CANOTON	0	0	0	N.A.	0	N.A.	N.A.	N.A.	NEGL	0	0	0	0	66	NIL	1	NIL	70	
PITTSBURGH	0	0	0	25	25	203	1	N.A.	204	20	24	11	146	71	NIL	26	9	156	
PORTLAND	312	31	0	N.A.	353	2	3	N.A.	6	19	5	28	6	68	NIL	16	NIL	141	
STORMINGTON	297	8	0	N.A.	307	1	NEGL	N.A.	1	13	2	27	2	59	NIL	6	NIL	109	
WOLFE ISLAND	152	10	0	N.A.	171	1	1	N.A.	2	6	5	13	2	34	NIL	2	3	66	
	11,442	4,496	1,713	579	19,436	719	667	203	1,589	749	708	1,053	439	1,964	2	1,530	371	6,815	

N.A. — Not Applicable; NEGL — Negligible in amount

REVENUE FUND REVENUES

Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues
\$	\$	\$	\$

TAXATION

Residential \$/sq. ft.	Commercial \$/\$100	Industrial \$/\$100	Special Charge	Other
%	%	%	%	%

REVENUE FUND COMPONENT ANALYSIS

Payments	Residential \$/\$100	Commercial \$/\$100	Industrial \$/\$100	Special Charge	Other
%	%	%	%	%	%

ONTARIO SUBSIDIES

General	Special	Other	Other	Other	Other
%	%	%	%	%	%

COUNTY OF FRONTENAC

N.A.	79	127	2,028	N.A.	N.A.	N.A.	N.A.	59.00	N.A.	NIL	2.97	NIL	.58	27.74	NIL	NIL	.05	30.85	NIL	3.87	6.26	FRONTENAC
15	NIL	627	18,245	39.09	17.29	6.53	1.39	64.26	6.82	2.89	3.10	4.88	2.10	2.99	NIL	7.47	1.92	25.39	.07	NIL	3.43	CITIES KINGSTON
N.A.	NEGL	10	211	62.29	2.73	.59	N.A.	65.61	N.A.	1.10	.28	2.12	1.90	21.41	.14	.04	.00	22.59	NIL	.00	.00	THURGOOD
N.A.	NIL	8	286	79.11	2.00	.28	N.A.	72.34	.33	1.30	.34	4.08	.09	16.66	NIL	1.59	NIL	18.55	NIL	.00	.00	BARBIS
N.A.	NIL	2	174	47.05	2.17	.41	N.A.	49.64	.19	1.33	.39	4.06	2.32	37.64	NIL	.16	NIL	44.21	NIL	.00	.00	SPRING
N.A.	NIL	7	209	52.99	3.02	.77	N.A.	56.80	1.25	2.74	.49	5.62	1.65	20.18	NIL	8.10	NIL	34.07	NIL	.00	.00	SPRING AND MILLER
N.A.	NIL	9	65	46.44	.75	N.A.	N.A.	47.20	N.A.	1.22	.42	3.42	NIL	33.30	NIL	.08	NIL	34.40	NIL	.00	.00	STANLEY
N.A.	NIL	2	140	53.12	3.80	.86	N.A.	57.79	.61	2.60	.49	4.02	NIL	30.63	NIL	1.26	.39	34.31	NIL	.00	.00	STANLEY
N.A.	NIL	294	4,578	41.12	24.55	10.26	6.73	82.68	2.70	2.47	.90	NIL	.16	3.25	NIL	1.20	.07	4.22	NIL	.00	.00	STANLEY
N.A.	1	21	148	41.71	2.54	.74	N.A.	45.00	.07	4.04	.07	3.64	1.00	14.79	NIL	4.20	.02	29.10	NIL	.11	4.63	LOUGHBRIDGE
N.A.	NEGL	4	144	46.08	3.39	.54	N.A.	50.02	.32	2.49	1.22	4.59	1.38	33.01	NIL	4.31	NIL	37.04	NIL	.13	2.46	OLDEN
N.A.	NIL	10	196	53.20	7.15	1.98	N.A.	62.35	.55	3.11	.54	6.13	.94	16.22	NIL	4.87	.05	31.89	NIL	.00	.00	OSO
N.A.	NIL	1	124	35.22	0.22	.88	N.A.	37.95	.07	1.25	1.31	4.77	3.27	4.99	NIL	.42	NIL	01.09	NIL	.00	.00	PALMERSTON
N.A.	NIL	22	1,085	51.53	9.04	1.81	2.33	64.73	.63	4.34	2.22	NIL	.03	6.49	NIL	2.40	.85	14.36	NIL	.00	.00	PITTSBURGH
N.A.	NIL	20	520	49.01	8.84	2.77	1.50	77.82	.12	3.00	.74	.00	.00	4.00	NIL	3.04	NIL	27.17	NIL	.00	.00	PURILLAND
N.A.	1	20	437	67.95	1.87	.34	N.A.	70.17	.13	2.95	.40	6.21	.45	13.57	NIL	1.42	NIL	25.03	NIL	.11	4.54	STORRINGTON
N.A.	1	6	245	61.90	5.81	1.92	N.A.	69.65	.77	2.50	1.93	5.37	.41	13.96	NIL	.44	1.25	26.79	NIL	.20	2.57	WOLFE ISLAND
24	81	1,190	29,135	39.30	15.43	5.87	1.98	66.71	5.45	2.56	2.43	3.61	1.50	6.73	NIL	5.25	1.27	11.43	.03	.11	.00	

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND OWN EXPENDITURES																					Total Own Expenditures
	General Government	POLICE					Roadways	TRANSPORTATION		Transit Parking Etc	ENVIRONMENT		Public Health	Other	SOCIAL SERVICES			Recreation	Planning & Development	Financial Etc		
		Fire	Police	Inspections	Lighting	Unlicensed		Public Utilities	Drainage		Waterworks & Sewage	Garbage Etc			Home as Welfare	Children	Aged Persons					
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF FRONTENAC																						
FRONTENAC	154	NIL	0	NIL	NIL	0	1+001	NIL	NIL	0	NIL	NIL		NIL	14	37	200	49	NIL		43	
CITIES																						
KINGSTON	1+571	1+420	1+926	80	42	0	1+104	001	100	1+100	007	000	10	1	1+000	011	142	1+003	231	266	13+421	
TOWNSHIPS																						
BARRIE	12	1	NIL	NIL	1	NEGL	70	NIL	NIL	NIL	NIL	5	NIL	NIL	NIL	7	NIL	NIL	NEGL	NIL	6	
BRUSH	14	3	NIL	NIL	0	0	0	NIL	NIL	0	1	1	1	NIL	NEGL	NIL	NIL	3	NIL	7	110	
CLAREMONT AND MILLER	14	0	NIL	NIL	1	0	0	NIL	NIL	NIL	1	1	1	NIL	23	NIL	NIL	2	NIL	4	145	
MINCHINGHOPE	14	0	NIL	NIL	1	0	0	NIL	NIL	NIL	1	1	1	NIL	NEGL	NIL	NIL	NIL	NIL	NEGL	48	
HOWE ISLAND	0	NIL	NIL	NIL	NIL	NEGL	30	NIL	NIL	NIL	NIL	1	1	NIL	NEGL	NIL	NIL	NIL	NIL	NEGL	16	
KEWBECK	0	NEGL	NIL	NIL	1	1	0	NIL	NIL	NIL	1	1	1	NIL	0	NIL	NIL	3	NIL	37	1+960	
KINGSTON	200	42	NIL	0	14	17	107	NIL	1	NIL	160	1	1	NIL	0	NIL	NIL	0	4	15	230	
LOUGHBOROUGH	24	14	NIL	1	0	0	101	NIL	NIL	NIL	1	1	1	NIL	0	NIL	NIL	2	NIL	2	100	
OLDEN	10	0	NIL	NEGL	1	1	0	NIL	NIL	NIL	NIL	1	1	NIL	0	NIL	NIL					
OSO	17	10	NIL	1	0	1	0	NIL	NIL	NIL	NIL	1	1	NIL	11	3	NIL	14	NIL	4	120	
PALMERSTON & N. & S. CANADON	17	NEGL	NIL	NIL	NIL	NEGL	0	NIL	NIL	NIL	NIL	NEGL	NEGL	NIL	0	NIL	NIL	NEGL	NIL	2	0	
PITTSBURGH	117	34	NIL	NEGL	0	0	110	NIL	NEGL	1	1	1	1	NIL	0	NIL	NIL	0	10	39	0	
PONTIAC	0	14	NIL	0	0	0	100	NIL	NIL	NIL	NIL	1	1	NIL	0	NIL	NIL	1	3	16	231	
STURMINGTON	16	0	NIL	1	0	0	0	NIL	NIL	NEGL	NIL	1	1	NIL	0	NIL	NIL	12	7	45	200	
WOLFE ISLAND	10	2	NIL	1	1	NIL	03	NIL	NIL	2	NIL	2	NIL	NIL	4	NIL	NIL	10	NIL	10	130	
	2+225	1+620	2+906	100	57	120	1+615	223	101	1+226	1+197	691	101	1	2+021	250	335	2+100	207	1+031	1+000	

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\$ = \$'000s

A. — Not Applicable; NEGL — Negligible in amount.

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

	CAPITAL FUND SOURCES										CAPITAL FUND OWN APPLICATIONS										Total Own Applications
	SUBSIDIES ONTARIO							Own Funds & Reserves	Fy	Total Subsidies	General Government	Protection	Transportation	Environment	Health	Social Services	Recreation	Planning & Development	Financial Etc		
	Canada	Ontario	Fed	Grants	Revolving	Other	Municipalities														
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF FRONTENAC																					
FRONTENAC	NIL	NIL	NIL	NIL	NIL	NIL	NIL	628	NIL	17346	3	NIL	17114	NIL	5	219	5	NIL	NIL	17346	
CITIES																					
KINGSTON	27	NIL	2708	0	301	79	NIL	17494	177	17671	17671	17671	17671	17671	17671	17671	17671	17671	17671	17671	
TOWNSHIPS																					
BARRE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	41	NIL	41	NIL	NIL	41	NIL	NIL	NIL	NIL	NIL	NIL	41	
BEDFORD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	156	NIL	156	NIL	NIL	156	NIL	NIL	NIL	NIL	NIL	NIL	156	
CLARENCE AND MILLER	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	2	
HINDENBURG	NIL	NIL	NIL	NIL	NIL	NIL	NIL	28	NIL	28	NIL	NIL	28	NIL	NIL	NIL	NIL	NIL	NIL	28	
HURON ISLAND	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	2	
KENNEDY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	434	NIL	434	NIL	NIL	434	NIL	NIL	NIL	NIL	NIL	NIL	434	
PITCHESTER	NIL	NIL	NIL	NIL	NIL	NIL	NIL	28	NIL	28	NIL	NIL	28	NIL	NIL	NIL	NIL	NIL	NIL	28	
LOUGHBOROUGH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	9	NIL	9	NIL	NIL	9	NIL	NIL	NIL	NIL	NIL	NIL	9	
OLDEN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	40	NIL	40	NIL	NIL	40	NIL	NIL	NIL	NIL	NIL	NIL	40	
SSO	NIL	NIL	NIL	NIL	NIL	NIL	NIL	189	NIL	189	NIL	NIL	189	NIL	NIL	NIL	NIL	NIL	NIL	189	
PALMERSTON & N & S CANADIAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	11	NIL	11	NIL	NIL	11	NIL	NIL	NIL	NIL	NIL	NIL	11	
PITCHESTER	NIL	NIL	NIL	NIL	NIL	NIL	NIL	11	NIL	11	NIL	NIL	11	NIL	NIL	NIL	NIL	NIL	NIL	11	
POTTERLAND	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	1	
STORRINGTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	1	
WOLFE ISLAND	NIL	25	NIL	NIL	NIL	NIL	NIL	NIL	NIL	25	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	25	
	27	43	2708	20	719	901	1	27794	177	17671	2696	166	37298	779	5	225	505	14	94	7783	

N.A. — Not Applicable; NEGL — Negligible in amount



# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	NET LONG TERM LIABILITIES RECONCILIATION				NET LONG TERM ASSETS		NET LONG TERM DEBT CHARGES					
Municipal Enterprises	Other			Incurred By Municipality	ASSUMPTIONS From Others	By Others	Gross Long Term Liabilities	Less Retirement & Sinking Funds	Net	Net	Interest	Amortization	Other	Net	Net
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	NIL	1,346	NIL	3,302	NIL	2,744	558	NIL							
431	NIL	5,466	(1,349)	19,069	NIL	3,558	15,510	NIL							
NIL	NIL	41	NIL	NIL	NIL	NIL	NIL	NIL							
NIL	NIL	NIL	NIL	70	NIL	70	NIL	NIL							
NIL	NIL	358	NIL	50	NIL	50	NIL	NIL							
NIL	NIL	61	NIL	169	NIL	169	NIL	NIL							
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL							
NIL	NIL	549	(171)	4,044	NIL	1,408	2,636	NIL							
NIL	NIL	28	NIL	253	NIL	253	NIL	NIL							
NIL	NIL	10	NIL	NIL	NIL	NIL	NIL	NIL							
NIL	NIL	53	8	88	NIL	49	39	NIL							
NIL	NIL	30	NIL	NIL	NIL	NIL	NIL	NIL							
NIL	NIL	276	(50)	485	NIL	467	18	NIL							
NIL	NIL	NIL	NIL	116	NIL	116	NIL	NIL							
NIL	NIL	12	NIL	323	NIL	323	NIL	NIL							
NIL	25	25	NIL	59	NIL	34	25	NIL							
431	37	8,252	(1,561)	28,031	NIL	9,288	18,743	111							

## COUNTY OF FRONTENAC

FRONTENAC  
CITIES  
KINGSTON  
TOWN OF  
RABBIT  
REDFORD  
CLARENDON AND MILLER  
MINCHINBROOK  
WOLF ISLAND  
KEMEREC  
KINGSTON  
LOUTHBOROUGH  
OLOFN  
OSO  
PALMERSTON & N & S CANOTON  
PITTSBURGH  
PORTLAND  
STORINGTON  
WOLFE ISLAND

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

	POPULATION					Equalized Taxable Assessment \$	TAXABLE BY SCHOOL DISTRICT			ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	1971	1961	1951	1941	1931		Public	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Total	Per Capita \$	% Total Taxation
<b>COUNTY OF GREY</b>																					
GREY																					
CITIES																					
GREEN SAND	18,005	6,6	26,6	53,1	13,6	6,070	190,676	85,075	4,177	89,252	45,563	29,276	14,431	19,159	108,429	42.02	27.00	13.30	17.68	96.74	46.06
TOWNS																					
DURHAM	2,492	6,2	23,9	50,8	19,1	867	12,811	2,836	242	3,078	2,060	718	311	476	1,565	57.78	20.14	8.72	13.35	71.62	57.62
HARBOUR	5,116	6,1	24,1	53,1	15,1	1,116	1,116	5,214	5,214	2,590	1,237	1,036	1,036	1,036	10,077	51.74	25.70	12.27	10.28	105.77	54.08
MEAFORD	1,116	5,1	25,5	50,5	1,1	1,116	26,848	6,267	16	6,111	3,444	1,584	711	1,860	8,157	49.30	19.48	6.71	22.80	111.25	51.75
THURSBURG	1,290	5,1	21,2	52,2	1,1	662	11,117	1,624	6	1,933	1,265	464	146	216	2,139	59.28	21.92	9.16	9.63	103.62	54.91
VILLAGES																					
CHATHAM	491	4,9	27,6	45,5	22,0	151	1,639	888	6	490	335	118	40	38	532	63.15	22.18	7.51	7.14	64.74	60.66
CHATHAM	1,171	1,1	23,5	44,4	17,1	412	2,021	1,485	1,1	1,565	1,001	379	175	188	1,743	57.42	21.74	10.04	10.76	84.09	60.64
FLESHINGTON	1,171	1,1	23,5	44,4	17,1	412	2,021	1,485	1,1	1,565	1,001	379	175	188	1,743	57.42	21.74	10.04	10.76	84.09	60.64
MARSHALL	1,171	1,1	23,5	44,4	17,1	412	2,021	1,485	1,1	1,565	1,001	379	175	188	1,743	57.42	21.74	10.04	10.76	84.09	60.64
NEUSTADT	538	5,4	26,6	49,1	19,0	200	2,856	545	2	574	452	96	32	34	688	74.34	14.40	5.26	5.59	77.27	76.04
SHALLOW LAKE	605	5,4	34,3	43,7	12,6	121	1,074	258	2	260	233	20	8	20	181	82.91	7.11	2.84	7.11	46.79	83.53
TOWNSHIPS																					
ARTHEMISIA	1,426	5,1	31,0	50,0	1,1	1,426	18,444	4,114	1,1	1,147	3,114	74	23	132	3,283	93.02	2.25	.70	4.02	167.78	96.71
BUNTING	2,420	4,2	30,2	52,3	1,1	1,1	2,420	4,114	1,1	1,147	3,114	74	23	132	3,283	93.02	2.25	.70	4.02	167.78	96.71
CULLINGWOOD	2,420	4,2	30,2	52,3	1,1	1,1	2,420	4,114	1,1	1,147	3,114	74	23	132	3,283	93.02	2.25	.70	4.02	167.78	96.71
DERBY	2,420	4,2	30,2	52,3	1,1	1,1	2,420	4,114	1,1	1,147	3,114	74	23	132	3,283	93.02	2.25	.70	4.02	167.78	96.71
EDMONT	1,426	5,1	31,0	50,0	1,1	1,426	18,444	4,114	1,1	1,147	3,114	74	23	132	3,283	93.02	2.25	.70	4.02	167.78	96.71
EUPHRASIA	1,426	5,1	31,0	50,0	1,1	1,426	18,444	4,114	1,1	1,147	3,114	74	23	132	3,283	93.02	2.25	.70	4.02	167.78	96.71
GLORIOUS	1,426	5,1	31,0	50,0	1,1	1,426	18,444	4,114	1,1	1,147	3,114	74	23	132	3,283	93.02	2.25	.70	4.02	167.78	96.71
KELCE	2,420	4,2	30,2	52,3	1,1	1,1	2,420	4,114	1,1	1,147	3,114	74	23	132	3,283	93.02	2.25	.70	4.02	167.78	96.71
KELCE	2,420	4,2	30,2	52,3	1,1	1,1	2,420	4,114	1,1	1,147	3,114	74	23	132	3,283	93.02	2.25	.70	4.02	167.78	96.71
NORMANBY	1,426	5,1	31,0	50,0	1,1	1,426	18,444	4,114	1,1	1,147	3,114	74	23	132	3,283	93.02	2.25	.70	4.02	167.78	96.71
PORT	1,426	5,1	31,0	50,0	1,1	1,426	18,444	4,114	1,1	1,147	3,114	74	23	132	3,283	93.02	2.25	.70	4.02	167.78	96.71
ST. ALBERT	1,426	5,1	31,0	50,0	1,1	1,426	18,444	4,114	1,1	1,147	3,114	74	23	132	3,283	93.02	2.25	.70	4.02	167.78	96.71
SAHARA	1,426	5,1	31,0	50,0	1,1	1,426	18,444	4,114	1,1	1,147	3,114	74	23	132	3,283	93.02	2.25	.70	4.02	167.78	96.71
SULLY	2,420	4,2	30,2	52,3	1,1	1,1	2,420	4,114	1,1	1,147	3,114	74	23	132	3,283	93.02	2.25	.70	4.02	167.78	96.71
STUBBINS	2,420	4,2	30,2	52,3	1,1	1,1	2,420	4,114	1,1	1,147	3,114	74	23	132	3,283	93.02	2.25	.70	4.02	167.78	96.71
	67,524	6,7	24,2	51,5	13,1	2,065	1,050,000	1,114,000	4,177	1,174,000	1,174,000	1,174,000	1,174,000	1,174,000	1,174,000	54,74	20,44	9,70	14,71	113,64	54,74

N.A. — Not Applicable; NEGL — Negligible in amount

COUNTY OF GREY

TAXROLL ANALYSES							TAX ARREARS							YEAR END TAXATION DETAILS				PERTINENT REVENUE ITEMS		
Municipal Purposes	Regional/ County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph		Total	Per Capita	1973	1972	Prior Years	Penalties & Interest	Total							
\$	\$	\$	\$	\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.		N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1	16	GREY
4453	N.A.	1+165	71	2	92		210.08		143	56	25	N.A.	224	5.91	9	9	N.A.	35	N.A.	1
44	68	122	16	1	10		310	124.58	36	19	24	9	88	28.88	N.A.	N.A.	20	6	1	2
199	191	387	N.A.	N.A.	28		1+001	195.56	31	15	4	N.A.	50	8.95	N.A.	N.A.	N.A.	9	N.A.	1
336	143	261	129	N.A.	17		446	214.94	51	17	16	6	90	10+13	NEGL	N.A.	N.A.	8	N.A.	12
62	51	99	4	N.A.	7		224	172.94	14	3	NEGL	1	18	8.26	N.A.	N.A.	1	1	N.A.	NEGL
12	10	17	N.A.	N.A.	3		47	106.82	6	1	NEGL	NEGL	7	16.95	N.A.	N.A.	2	NEGL	NEGL	NEGL
59	29	56	N.A.	N.A.	5		157	140.04	10	2	2	1	15	10+11	N.A.	N.A.	NEGL	2	N.A.	1
10	15	33	N.A.	1	3		62	104.07	8	3	3	2	16	25+19	N.A.	N.A.	N.A.	1	N.A.	NEGL
67	35	62	23	N.A.	7		197	146+21	10	3	1	1	14	7.42	NEGL	N.A.	N.A.	2	1	1
14	14	26	N.A.	N.A.	1		64	101.62	7				11+17		N.A.	N.A.	1	N.A.	N.A.	NEGL
6	5	10	N.A.	N.A.	1		23	55.99							N.A.	N.A.	NEGL	N.A.	N.A.	NEGL
57	80	174	NEGL	2	5		310	174.71	4				31	10.00	N.A.	N.A.	2	N.A.	N.A.	5
110	112	257	NEGL	4	4		489	202.41	4				4	10.00	N.A.	N.A.	2	N.A.	N.A.	NEGL
138	164	411	N.A.	7	12		719	301.99	7				7	11.00	N.A.	N.A.	2	N.A.	N.A.	9
51	76	215	1	7	4		362	153.46	7				7	11.00	N.A.	N.A.	2	N.A.	N.A.	3
56	69	131	N.A.	7	5		244	130.75	7				7	10.00	N.A.	N.A.	2	N.A.	N.A.	4
68	71	153	N.A.	3	4		297	209.52	7				7	10.00	N.A.	N.A.	2	N.A.	N.A.	3
50	53	112	NEGL	1	4		221	171.50	7				7	10.00	N.A.	N.A.	2	N.A.	N.A.	9
48	63	108	N.A.	6	5		231	114.46	7				7	10.00	N.A.	N.A.	2	N.A.	N.A.	6
65	62	148	N.A.	1	5		281	122.67	7				7	10.00	N.A.	N.A.	2	N.A.	N.A.	NEGL
68	87	169	N.A.	4	4		310	132.96	7				7	10.00	N.A.	N.A.	2	N.A.	N.A.	8
30	57	119	N.A.	3	4		213	123.21	7				7	10.00	N.A.	N.A.	2	N.A.	N.A.	5
39	58	114	N.A.	10	4		224	134.07	7				7	10.00	N.A.	N.A.	2	N.A.	N.A.	1
49	74	153	1	5	5		247	168.60	7				7	10.00	N.A.	N.A.	2	N.A.	N.A.	1
71	44	126	N.A.	1	4		244	127.15	7				7	10.00	N.A.	N.A.	2	N.A.	N.A.	NEGL
59	56	124	N.A.	10	4		262	170.96	7				7	10.00	N.A.	N.A.	2	N.A.	N.A.	SULLIVAN
70	90	183	1	2	8		315	135.87	7				7	10.00	N.A.	N.A.	2	N.A.	N.A.	SYDENHAM
44540	1+778	4+937	247	79	251		11+445	1+5426	7				1+444	12+16	24	7	79	190	79	41

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

N.A. — Not Applicable; NEGL — Negligible in amount

REVENUE FUND REVENUES

TAXATION

REVENUE FUND EXPENDITURE ANALYSIS

COUNTY OF GREY

Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	Residential & Farm	Commercial & Industrial	Business	Special Charges	Other	Capital	Operating	Debt	Other	Total	Operating	Debt	Other	Total
\$	\$	\$	\$	%	%	%	%	%	%	%	%	%	%	%	%	%	%
N.A.	56	212	4,160	N.A.	N.A.	N.A.	N.A.	44.57	N.A.	NIL	2.31	NIL	.27	32.28	NIL	13.62	.46
6	NIL	483	5,648	30.84	24.03	10.80	1.25	66.94	3.24	2.81	3.22	6.25	.16	7.59	NIL	.66	.41
N.A.	13	37	495	36.05	16.89	6.85	3.25	66.94	1.94	3.40	2.05	9.37	.40	8.47	NIL	NIL	1.06
N.A.	40	96	1,323	40.00	23.92	10.00	N.A.	75.63	1.24	3.22	.51	3.50	.22	4.65	NIL	NIL	.61
N.A.	32	67	1,252	37.10	17.22	6.98	10.44	71.85	2.67	2.69	.95	6.39	NIL	7.19	NIL	NIL	.40
N.A.	10	16	304	43.94	20.48	7.68	1.26	73.41	.21	3.18	1.61	2.16	1.29	8.79	NIL	NIL	.75
N.A.	2	2	58	43.24	22.65	5.48	N.A.	71.42	.76	3.44	1.37	8.35	NIL	6.72	NIL	NIL	1.34
N.A.	6	6	213	42.17	19.72	8.46	N.A.	70.57	2.53	2.38	.51	7.58	1.19	9.54	NIL	NIL	NIL
N.A.	4	9	99	44.10	13.55	3.71	N.A.	62.65	3.17	2.97	1.19	5.77	.14	3.68	NIL	NIL	7.14
N.A.	7	22	294	45.07	16.70	5.00	7.73	65.42	5.17	1.98	2.44	8.66	NIL	7.30	NIL	NIL	1.10
N.A.	2	2	74	56.03	13.19	4.46	N.A.	73.73	.36	3.04	1.41	8.48	2.40	1.72	NIL	NIL	1.11
N.A.	1	1	34	50.47	7.85	2.06	N.A.	67.25	NIL	NIL	NIL	NIL	NIL	17.31	NIL	NIL	NIL
N.A.	NEGL	15	901	61.14	1.54	.51	.01	63.26	2.01	1.73	.90	.67	.79	27.28	NIL	NIL	.30
N.A.	1	17	707	37.37	23.96	7.30	.02	64.67	.51	1.70	.78	2.33	.37	20.41	NIL	NIL	.51
N.A.	NIL	21	699	71.44	7.89	1.88	N.A.	81.27	.75	1.25	.87	NIL	.33	11.40	NIL	NIL	.64
N.A.	NIL	5	465	42.60	22.42	9.34	.27	74.85	.10	2.49	1.12	3.39	.86	11.70	NIL	NIL	.06
N.A.	NIL	25	448	56.72	1.85	.68	N.A.	58.25	.01	2.21	.28	3.80	.88	26.90	NIL	NIL	.10
N.A.	10	10	474	57.46	4.23	2.74	N.A.	69.44	.14	1.60	.95	NIL	.61	26.21	NIL	NIL	.72
N.A.	NIL	11	348	65.64	2.24	.37	.03	63.21	1.07	1.78	.96	NIL	.86	28.49	NIL	NIL	.68
N.A.	NIL	10	375	94.40	4.02	1.05	N.A.	99.88	.20	2.54	1.00	3.40	1.06	28.52	NIL	NIL	.69
N.A.	1	32	467	94.72	3.92	1.22	N.A.	97.37	.12	2.30	.59	NIL	3.42	24.93	NIL	NIL	.91
N.A.	NEGL	23	400	50.70	4.44	.84	N.A.	67.47	.11	NIL	NIL	NIL	NIL	.11	NIL	NIL	.18
N.A.	NIL	16	253	48.74	3.11	.54	N.A.	67.47	.11	NIL	NIL	NIL	NIL	.11	NIL	NIL	.18
N.A.	NIL	19	413	51.43	1.37	.47	N.A.	67.47	.11	NIL	NIL	NIL	NIL	.11	NIL	NIL	.18
N.A.	NIL	18	477	51.77	4.27	.94	N.A.	67.47	.11	NIL	NIL	NIL	NIL	.11	NIL	NIL	.18
N.A.	NIL	15	350	65.81	3.44	.86	N.A.	74.07	.11	NIL	NIL	NIL	NIL	.11	NIL	NIL	.18
N.A.	23	17	453	48.77	4.27	.94	N.A.	67.47	.11	NIL	NIL	NIL	NIL	.11	NIL	NIL	.18
N.A.	NIL	11	470	51.44	4.27	.94	N.A.	67.47	.11	NIL	NIL	NIL	NIL	.11	NIL	NIL	.18
71	177	1,257	21,722	35.37	1.37	4.57	1.14	67.45	1.07	2.03	1.81	3.49	.43	1.77	NIL	2.70	.40

GREY

CITIES  
OWN BOARD

TOWNSHIPS  
DUNHAM  
HEATHROW  
HEATHROW  
TOWNSHIP

VILLAGES  
CHATSWORTH  
DUNDALK  
FLESHERTON  
MARKDALE

NEWTOWN  
SHALLOW LAKE

TOWNSHIPS  
ARTHEZIA  
BENTINCK  
COLLINGWOOD  
DERRY

EGREMENT  
EUPHRASIA  
GLENELG  
HOLLAND  
KEPPEL

NORWABY  
OSPREY  
PROTON  
ST. VINCENT  
SARAWAK

SULLIVAN  
SYDENHAM

N.A. — Not Applicable; NEGL — Negligible in amount



\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND OWN EXPENDITURES																	SOCIAL SERVICES			Planning & Development	Finance Etc.	Total Own Expenditures
	GENERAL GOVERNMENT							TRANSPORTATION				ENVIRONMENT			HEALTH			GENERAL WELFARE					
	General Government	Fire	Police	Inspections	Lighting	Unclassified	Roadways	Traffic Control	Drainage	Transfer Parking Etc.	Waterworks & Sewage	Sanitary Etc.	Public Health	Other	General Welfare	Children	Aged Persons	Recreation					
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF GREY																							
GREY	209	NIL	NIL	2	NIL	2	1020	NIL	NIL	NIL	NIL	NIL	188	4	704	91	83			27	56	40	3412
CITIES																							
OWEN SOUND	300	577	428	35	65	18	788	39	173	293	309	156	43	83	88	87	115			466	321	63	67845
TOWNS																							
DURHAM	38	7	32	3	7	7	108	NIL	NIL	NIL	81	1	NIL	2	6	NIL	NIL			79	7	12	294
HANDWEN	20	33	118	NIL	24	38	110	3	NIL	NIL	86	25	NIL	23	1	NIL	NIL			48	18	16	662
MEAFORD	27	23	118	2	14	4	137	2	2	98	186	7	NIL	5	1	NIL	NIL			12	2	1	756
THORNHURST	19	10	9	3	7	1	50	1	NEGL	4	4	40	NIL	NIL	NIL	NIL	NIL						134
VILLAGES																							
CHATHAM	6	5	NIL	NEGL	4	NEGL	6	NIL	NIL	NIL	NIL	3	NIL	NIL	NIL	NIL	NIL			1	1	NEGL	25
CHATHAM	23	6	NEGL	NEGL	3	4	42	NIL	NIL	NIL	1	11	NIL	NIL	1	NIL	NIL			11	2	NEGL	133
FLESHINGTON	9	NEGL	NEGL	NEGL	2	1	4	NIL	NIL	NIL	NIL	6	NIL	NEGL	1	NIL	NIL			28	1	17	36
MARKHAM	26	5	NIL	1	1	1	71	1	NIL	NIL	46	6	NIL	NIL	1	NIL	NIL						235
NEUSTALT	5	4	NIL	NEGL	1	1	2	NIL	NIL	NIL	NIL	1	NIL	3	NIL	NIL	NIL			6	1	5	31
SHALLON LAKE	5	1	NEGL	NIL	1	NEGL	18	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	NIL			NEGL		NEGL	23
TOWNSHIPS																							
ARTHEMISTIA	13	3	NIL	2	1	5	177	NIL	NEGL	1	NIL	7	NIL	NEGL	NIL	NIL	NIL			2	3	11	223
DEWITT	20	14	NIL	NEGL	4	1	221	NIL	NIL	90	NIL	1	NIL	8	NEGL	NIL	NIL			6	NEGL	55	342
COLLINGWOOD	53	16	NIL	1	1	1	150	NIL	NIL	4	8	23	1	NIL	NIL	NIL	NIL			8	5	3	316
DEWITT	27	16	NIL	2	NIL	1	117	NIL	2	1	NIL	1	NIL	NIL	NIL	NIL	NIL			2	2	3	185
EDGEWORTH	17	5	NIL	1	1	4	107	NIL	NIL	6	NIL	1	NIL	1	NIL	NIL	NIL			2	1	12	25
EUPHRASIA	16	5	NIL	1	1	4	108	NIL	1	NEGL	1	NEGL	1	NEGL	1	NIL	NIL			14	2	7	239
GLENHURST	12	3	NIL	NIL	3	3	146	NIL	NEGL	1	NIL	1	NIL	1	NIL	NIL	NIL			2	3	10	185
MULLING	16	2	NIL	2	1	3	141	NIL	NIL	NIL	NIL	6	NIL	NEGL	NIL	NIL	NIL			3	1	14	204
KEPPEL	14	8	NIL	1	NEGL	4	150	NIL	NIL	NIL	NIL	14	NIL	NEGL	NIL	NIL	NIL			10	4	22	227
NORMANDY	17	37	NIL	NIL	2	7	180	NIL	NIL	3	NIL	1	NIL	6	NIL	NIL	NIL			4	1	21	288
OSPREY	14	1	NIL	1	1	1	127	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	NIL	NIL	NIL			11	2	52	215
PISTON	16	3	NIL	1	NEGL	1	174	NIL	NIL	3	NIL	1	NIL	1	NIL	NIL	NIL			1	1	11	228
ST. VINCENT	14	6	NIL	1	NIL	1	200	NIL	NIL	1	NIL	1	NIL	NEGL	NIL	NIL	NIL			3	6	5	249
SARAWAN	13	5	NIL	1	NIL	2	123	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	NIL			1	2	NEGL	158
SULLIVAN	20	5	NIL	1	1	2	197	NIL	NIL	5	NIL	1	NIL	NIL	NIL	NIL	NIL			1	1	6	238
SYDENHAM	22	11	NIL	1	NEGL	2	229	NIL	NIL	1	NIL	3	NIL	1	NIL	NIL	NIL			NEGL	2	15	288
	1167	806	704	4	100	144	4493	48	178	439	681	337	197	162	804	178	199			769	452	454	13792

N.A. — Not Applicable; NEGL — Negligible in amount



REVENUE FUND TRANSFERS							Total Own Expenditures & Transfers	Revenue Fund Surplus (Deficit)	OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS											
Region County Levy	Public	Separate	Secondary	Post Secondary	Total	Total Transfers			General Government	Protection	Transportation	Environment	Health	Public Works	Recreation	Other	Unassigned	Other	Other	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
NIL	NIL	NIL	NIL	3	3	3	3,415	3,415	59.16	NIL	4.85	25.73	.79	1.64	1.15	NIL	.07	GREY		
NIL	656	55	497	NIL	1,209	1,209	1,209	1,209	2,485	8.20	2.23	5.13	8.24	5.67	1.11	NIL	21.37	CITIES OWEN SOUND		
69	235	4	55	NIL	299	299	299	299	22.04	13.49	.40	.36	2.82	1.11	2.88	14.02	25.77	TOWNS		
210	170	23	184	NIL	442	442	442	442	9.25	9.13	3.99	.86	6.00	.50	.90	15.94	33.84	DURHAM		
142	61	NEGL	119	NIL	290	290	290	290	19.66	14.65	.82	.12	4.05	1.49	1.36	12.05	24.44	HAVERHAM		
51			49	NIL	110	110	110	110	18.75	4.66	NIL	NIL	4.17	.88	.24	17.33	37.37	MEAFORD		
																		THORNHURST		
10	10	NEGL	7	NIL	17	17	17	17	11.20	5.24	NIL	NIL	2.43	1.13	.70	19.77	33.42	VILLAGES		
33	35	NIL	27	NIL	62	62	62	62	25.79	5.30	NIL	.31	1.86	.89	8.09	14.42	27.22	CHATSWORTH		
19	19	NIL	14	NIL	33	33	33	33	10.21	2.04	.25	.87	12.55	.37	2.91	20.81	36.33	DUNDALK		
36	40	NEGL	31	NIL	71	71	71	71	20.88	21.67	NIL	.32	8.17	.17	4.94	10.62	20.68	FLESHERTON		
																		MARKDALE		
14	15	1	11	NIL	26	26	26	26	3.12	2.49	3.47	NIL	8.39	1.66	6.80	20.04	36.76	NEUSTADT		
5	5	NEGL	5	NIL	17	17	17	17	34.25	3.06	NIL	NIL	1.03	1.48	1.02	14.15	25.65	SHALLOW LAKE		
83	95	NEGL	78	NIL	174	269	269	269	37.20	.69	.02	NIL	.47	.68	2.27	17.36	36.27	TOWNSHIP		
92	146	3	110	NIL	251	351	351	351	33.13	.12	1.15	.04	.90	.06	7.98	13.23	37.45	ARTICVILLE		
157	217	1	194	NIL	412	570	570	570	18.21	3.46	.05	NIL	.92	.58	2.33	18.63	46.09	RENTICK		
91	125	2	95	NIL	222	313	313	313	25.19	.53	NIL	NIL	.36	.48	.57	19.08	46.42	COLLINGWOOD		
																		DERBY		
69	75	3	58	NIL	145	201	201	201	44.51	.14	.12	NIL	.49	.31	2.60	15.25	29.84	EGREYVANT		
71	87	1	65	NIL	143	224	224	224	40.80	.05	.15	NIL	3.12	.46	1.41	15.29	33.04	EUPHRASIA		
54	61	3	49	NIL	117	167	167	167	41.97	.80	.36	NIL	.50	.76	2.94	15.36	32.13	GLENFLG		
63	62	1	46	NIL	109	171	171	171	40.91	2.41	.02	NIL	.85	.35	3.67	16.72	29.85	HOLLAND		
74	80	NEGL	68	NIL	148	222	222	222	33.49	2.69	.02	NIL	2.26	.84	4.94	16.45	33.04	KEPPEL		
87	92	6	71	NIL	168	254	254	254	31.43	.25	1.09	.86	.82	.16	4.07	16.83	32.53	NORMANBY		
57	67	NIL	52	NIL	112	174	174	174	32.23	.10	.02	NIL	2.69	.57	13.22	14.44	30.14	OSPREY		
59	63	2	50	NIL	112	174	174	174	40.40	.33	.04	NIL	.31	.24	2.76	14.67	28.63	PROTON		
83	88	NEGL	65	NIL	153	232	232	232	42.24	1.68	NIL	NIL	.61	1.17	.99	17.03	31.58	ST. VINCENT		
53	71	2	54	NIL	127	183	183	183	36.51	2.43	NIL	NIL	.26	.58	.14	15.73	37.46	SARABAY		
64	71	NEGL	51	NIL	127	183	183	183	87.66	.16	NIL	NIL	.13	.18	1.39	15.04	28.81	SULLIVAN		
90	101	4	78	NIL	173	273	273	273	40.92	.54	.15	NIL	.02	.31	2.69	16.03	32.62	SYDERHAM		
1,448	2,815	111	2,143	3	5,112	6,790	20,142	14	5.28	8.96	32.30	4.86	1.71	5.63	1.17	1.15	2.16	8.42	11.44	

COUNTY OF GREY

GREY

CITIES

DURHAM

HAVERHAM

MEAFORD

THORNHURST

VILLAGES

CHATSWORTH

DUNDALK

FLESHERTON

MARKDALE

NEUSTADT

SHALLOW LAKE

TOWNSHIPS

ARTEVESIA

BENTINCK

COLLINGWOOD

DERBY

EGREYVANT

EUPHRASIA

GLENFLG

HOLLAND

KEPPEL

KEPPEL

OSPREY

PROTON

ST. VINCENT

SARABAY

SULLIVAN

SYDERHAM

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	CAPITAL FUND SOURCES								CAPITAL FUND OWN APPLICATIONS														Total Own Applications
	Municipalities				Municipalities				Municipalities														
	Capital	Operating	Other	Capital	Operating	Other	Capital	Operating	Other	Capital	Operating	Other	Capital	Operating	Other	Capital	Operating	Other					
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
COUNTY OF GREY																							
GREY	NIL	NIL	NIL	NIL	562	524	181	414	190	1,134			NIL	767	NIL	NIL	1,055	NIL	1,841				
CITIES																							
GREEN SICK	NIL	NIL	186	131	NIL	NIL	NIL	1,027	1	2,057			1	124	734	114	293	644	2,186				
TOWNS																							
DERHAM	NIL	148	NIL	NIL	NIL	NIL	NIL	2	NIL	1			NIL	6	NIL	144	NIL	156					
HARDEN	NIL	NIL	NIL	NIL	2	NIL	NIL	27	2	31			1	4	11	66	NIL	102					
MEAFORD	NIL	148	27	NIL	NIL	NIL	NIL	NIL	NIL	204						NIL	NIL	31					
THURSDAY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	11	NIL	NIL						
VILLAGES																							
CHATEAUX	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL					
CHATEAUX	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	6			1	2	NIL	NIL	NIL	8					
CHATEAUX	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	24			NIL	NIL	NIL	NIL	NIL	24					
FLESHINGTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	3			1	2	7	NIL	NIL	32					
MARLBOROUGH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1			NIL	NIL	NIL	NIL	NIL	3					
NEUSTADT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL					
SHALLOON LAKE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL					
TOWNSHIPS																							
ANTHONY	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1			NIL	NIL	NIL	NIL	NIL	NIL	5				
ANTHONY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	13	13	62			1	13	63	NIL	NIL	NIL	78				
DEVELOP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	6	NIL	11			1	3	14	NIL	NIL	NIL	25				
COLLINGWOOD	NIL	4	NIL	NIL	NIL	NIL	NIL	7	NIL	17			NIL	NIL	6	NIL	NIL	NIL	24				
DERBY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL						NIL	NIL	0					
EGREMONTE	NIL	4	NIL	NIL	NIL	NIL	NIL	4	NIL	14			1	NIL	63	NIL	NIL	78	13				
EGREMONTE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	6	NIL	6			NIL	NIL	7	NIL	NIL	NIL	13				
EGREMONTE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	27	NIL	1			NIL	NIL	NIL	NIL	NIL	NIL	28				
EGREMONTE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1			1	1	5	NIL	NIL	NIL	7				
EGREMONTE	NIL	4	NIL	NIL	NIL	NIL	NIL	1	NIL	1			NIL	NIL	30	NIL	NIL	NIL	32				
EGREMONTE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	12	NIL	7			NIL	NIL	30	NIL	NIL	NIL	39				
EGREMONTE	NIL	4	NIL	NIL	NIL	NIL	NIL	1	NIL	1			1	NIL	37	NIL	NIL	NIL	38				
EGREMONTE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1			NIL	NIL	1	NIL	NIL	NIL	2				
EGREMONTE	NIL	11	NIL	NIL	NIL	NIL	NIL	1	NIL	1			NIL	NIL	1	NIL	NIL	NIL	14				
EGREMONTE	NIL	1	NIL	NIL	NIL	NIL	NIL	1	NIL	1			NIL	NIL	1	NIL	NIL	NIL	2				
EGREMONTE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	4			NIL	NIL	4	NIL	NIL	NIL	8				
EGREMONTE	NIL	2	NIL	NIL	NIL	NIL	NIL	12	NIL	1			1	NIL	11	NIL	NIL	NIL	12				
EGREMONTE	NIL	5	NIL	NIL	NIL	NIL	NIL	13	NIL	1			NIL	NIL	11	NIL	NIL	NIL	14				

N.A. — Not Applicable; NEGL — Negligible in amount

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred By Municipality	ASSUMPTIONS		NET LONG TERM LIABILITIES REFINANCING		NET LONG TERM LIABILITIES			NET LONG TERM LIABILITIES		GENERAL MUNICIPAL		NET LONG TERM DEBT CHARGES		TOTAL DEBT CHARGES		
Municipal Enterprises	Other				From Others	By Others	Gross Long Term Liabilities	Less Retirement & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	% Established	Principal	Interest	Principal	Interest	In 1973	1974	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$	\$	
NIL	NIL	1,843	NIL	430	NIL	NIL	430	NIL	430	430	430	NIL	NIL	217	157	79	163	617	10.92	GREY
NIL	NIL	2,168	(852)	7,384	NIL	2,277	5,114	25	5,139	5,139	5,139	270.12	3.72	217	157	79	163	617	10.92	CITIES OWEN SOUND
NIL	NIL	150	NIL	774	NIL	194	684	45	729	729	729	282.01	4.86	12	81	3	1	57	11.51	TOWNS DURHAM
NIL	NIL	50	NIL	1,441	NIL	698	843	35	878	878	878	160.22	1.98	80	59	5	3	107	8.13	HANOVER
NIL	NIL	102	122	1,904	NIL	874	1,430	272	1,702	1,702	1,702	160.22	1.98	80	59	5	3	107	8.13	WEAFORD
NIL	NIL	11	(11)	117	NIL	46	57	57	113	113	113	160.22	1.98	80	59	5	3	107	8.13	THORNHURST
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	VILLAGES CHATSWORTH
NIL	NIL	2	NIL	96	NIL	44	52	52	100	100	100	160.22	1.98	80	59	5	3	107	8.13	DUMFRIES
NIL	NIL	34	(10)	38	NIL	34	38	38	72	72	72	160.22	1.98	80	59	5	3	107	8.13	FLESHERTON
NIL	NIL	54	(46)	620	NIL	24	52	52	100	100	100	160.22	1.98	80	59	5	3	107	8.13	WARDLE
NIL	NIL	3	NIL	20	NIL	NIL	20	20	40	40	40	160.22	1.98	80	59	5	3	107	8.13	NEWTOWN
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	SHALLOW LAKE
NIL	4	4	NEGL	14	NIL	51	51	51	102	102	102	160.22	1.98	80	59	5	3	107	8.13	TOWNSHIPS APTHERTON
NIL	NIL	79	(17)	81	NIL	4	75	75	150	150	150	160.22	1.98	80	59	5	3	107	8.13	RENTON
NIL	6	11	NIL	134	NIL	191	14	14	28	28	28	160.22	1.98	80	59	5	3	107	8.13	COLLINGSWOOD
NIL	9	15	NIL	134	NIL	191	14	14	28	28	28	160.22	1.98	80	59	5	3	107	8.13	DERBY
NIL	6	136	(2)	252	NIL	196	76	76	152	152	152	160.22	1.98	80	59	5	3	107	8.13	EGREMONT
NIL	NIL	(17)	(17)	NIL	NIL	27	27	27	54	54	54	160.22	1.98	80	59	5	3	107	8.13	EUPHRASIA
NIL	NIL	20	NEGL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	GLENELO
NIL	4	8	NIL	455	NIL	451	4	4	9	9	9	160.22	1.98	80	59	5	3	107	8.13	HOLLAND
NIL	NIL	39	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	KERR
NIL	8	75	(37)	329	NIL	364	35	35	70	70	70	160.22	1.98	80	59	5	3	107	8.13	NORMANBY
NIL	NIL	14	(9)	154	NIL	164	10	10	20	20	20	160.22	1.98	80	59	5	3	107	8.13	OSPREY
NIL	11	162	(49)	45	NIL	51	45	45	90	90	90	160.22	1.98	80	59	5	3	107	8.13	PROTON
NIL	1	8	(5)	67	NIL	42	24	24	48	48	48	160.22	1.98	80	59	5	3	107	8.13	ST. VINCENT
NIL	NIL	46	NIL	57	NIL	57	57	57	114	114	114	160.22	1.98	80	59	5	3	107	8.13	SARAWAK
NIL	20	32	NIL	419	NIL	362	48	48	96	96	96	160.22	1.98	80	59	5	3	107	8.13	SULLIVAN
NIL	6	6	NIL	384	NIL	384	384	384	768	768	768	160.22	1.98	80	59	5	3	107	8.13	SYDENHAM
NIL	75	5,059	(895)	15,239	33	6,086	9,186	NIL	9,186	9,186	9,186	160.22	1.98	80	59	5	3	107	8.13	

COUNTY OF GREY

GREY

CITIES  
OWEN SOUND

TOWNS  
DURHAM  
HANOVER  
WEAFORD  
THORNHURST

VILLAGES  
CHATSWORTH  
DUMFRIES  
FLESHERTON  
WARDLE

NEWTOWN  
SHALLOW LAKE

TOWNSHIPS  
APTHERTON  
RENTON  
COLLINGSWOOD  
DERBY

EGREMONT  
EUPHRASIA  
GLENELO  
HOLLAND  
KERR

NORMANBY  
OSPREY  
PROTON  
ST. VINCENT  
SARAWAK

SULLIVAN  
SYDENHAM

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF HALDIMAND (Fiscal Period, January 1, 1973 to March 31, 1974)	POPULATION					Households	Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	AGE ANALYSES							Public	Separate	Total	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential R.F. %	Commercial Industrial %	Business %	Exempt %	Per Capita \$	% Total Taxation	
	Male 4 B Under	Male 5-9	Male 10-14	Male 15-19	Male 20-64																	
HALDIMAND	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOWNS																						
CALEDONIA	3,283	9.1	28.7	51.7	10.5	1,077	21,006	16,024	1,306	17,330	16,599	2,030	701	1,964	19,294	75.66	10.52	1.63	10.17	112.96	61.14	
DUNNVILLE	5,238	6.7	26.7	52.4	14.3	1,913	39,232	8,250	695	8,945	5,232	2,549	1,163	2,097	11,041	47.38	23.08	10.53	18.99	95.10	47.83	
VILLAGES																						
CAYUGA	1,072	8.5	25.3	49.2	16.9	346	4,401	1,450	46	1,496	1,114	244	130	1,488	6,077	50.76	14.21	5.06	23.94	96.31	63.32	
JARVIS	1,338	8.4	24.4	46.0	16.4	465	7,201	1,650	518	2,168	1,338	401	1,136	449	7,321	65.01	18.24	5.51	10.42	70.44	62.31	
TOWNSHIPS																						
CANBROUGH	1,270	7.8	28.3	50.6	8.8	445	8,078	1,602	39	1,641	1,367	137	30	85	1,619	84.43	8.46	1.85	5.25	86.50	85.39	
CAYUGA NORTH	1,647	7.5	31.2	52.2	7.4	541	14,500	2,386	140	2,526	2,114	244	115	244	8,114	62.43	11.31	3.80	22.45	104.43	77.24	
CAYUGA SOUTH	781	8.3	35.6	46.2	9.9	347	5,535	631	N.A.	631	592	36	2	13	643	92.06	5.59	.31	2.02	84.10	91.46	
DUNDY	1,214	6.0	32.2	53.2	8.6	742	11,382	2,037	46	2,083	1,940	119	23	99	2,181	88.95	5.45	1.05	4.53	129.26	90.70	
MILLTON	2,802	8.1	32.8	50.6	8.4	945	15,725	2,785	187	2,972	2,659	264	49	149	3,121	85.19	8.45	1.57	4.77	74.14	86.08	
ONEIDA	1,691	6.9	35.6	51.6	5.9	463	19,864	3,229	128	3,357	2,217	763	378	95	3,453	64.20	22.09	10.94	2.75	112.32	62.32	
RAINHAM	1,444	7.3	28.7	52.3	11.8	1,634	19,610	3,470	1	3,471	3,030	363	77	81	3,551	85.32	10.22	2.16	2.28	103.95	83.71	
SENECA	2,442	7.5	35.9	51.5	5.1	719	26,384	3,880	315	4,195	3,083	763	349	196	4,391	70.21	17.37	7.94	4.46	119.36	71.64	
SHERBROOKE	446	6.7	34.3	50.7	8.3	480	9,399	2,254	77	2,331	766	1,004	561	35	2,366	32.37	42.43	23.71	1.47	107.70	30.61	
WALPOLE	446	7.6	33.2	50.2	8.8	2,022	46,210	6,323	285	6,608	5,436	689	284	1,088	7,697	70.62	11.54	3.68	14.13	111.40	81.42	
	26,927	7.6	31.2	51.1	10.1	12,129	250,619	63,554	4,106	67,660	51,598	11,577	4,485	9,009	76,669	67.29	15.09	5.84	11.75	101.90	57.42	

N.A. — Not Applicable; NEGL — Negligible in amount

TAX ROLL ANALYSIS						TAX ROLL		TAX ARREARS				YEAR END TAXATION DETAILS				PORTFOLIO REVENUE FUND ITEMS			
Municipal Purposes	Regional/ County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Total	Per Capita	1973	1972	Prior Years	Penalties & Interest	Total	%	Property	Allowance for Losses	Uncollectible	Tax	Tax	Other
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$	\$
COUNTY OF HALDIMAND (Fiscal Period, January 1, 1973 to March 31, 1974)																			
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	21
180	66	193	N.A.	N.A.	7	886	135.74	15	8	2	2	28	5.30	N.A.	N.A.	N.A.	8	N.A.	TOWNS
429	109	375	116	NEGL	13	1081	198.81	35	17	13	8	74	7.06	N.A.	N.A.	N.A.	14	N.A.	CALEDONIA
																			DUNVILLE
71	17	55	15	NEGL	6	163	152.34	9	7	4	3	23	14.25	N.A.	N.A.	N.A.	4	NEGL	VILLAGES
23	17	62	11	N.A.	3	116	111.96	5	3	3	2	12	10.61	N.A.	N.A.	N.A.	2	NEGL	CAYUGA
																			JARVIS
25	26	74	1	N.A.	4	125	111.75							N.A.	N.A.	N.A.	3	N.A.	TOWNSHIPS
50	47	129	N.A.	N.A.	4	243	151.47							N.A.	N.A.	N.A.	6	N.A.	CANBOROUGH
9	17	45	N.A.	N.A.	1	70	41.55							N.A.	N.A.	N.A.	2	N.A.	CAYUGA, NORTH
34	41	96	NEGL	N.A.	1	174	127.01							N.A.	N.A.	N.A.	7	N.A.	CAYUGA, SOUTH
																			DUN-
37	53	146	1	5	4	247	167.59							N.A.	N.A.	N.A.	5	N.A.	MOULTON
65	62	176	N.A.	N.A.	4	343	209.29							N.A.	N.A.	N.A.	2	N.A.	ONEIDA
30	51	158	N.A.	N.A.	7	347	124.71							N.A.	N.A.	N.A.	7	N.A.	RAINHAM
59	81	234	N.A.	N.A.	3	479	184.71							N.A.	N.A.	N.A.	7	N.A.	SENECA
31	36	90	N.A.	N.A.	1	243	144.71							N.A.	N.A.	N.A.	1	N.A.	SHERBROOKE
69	139	324	1	N.A.	17	840	174.61							N.A.	N.A.	N.A.	8	N.A.	WALPOLE

1414 763 2156 145 5 74  
N.A. — Not Applicable; NEGL — Negligible in amount



\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	TAXATION				REVENUE FUND REVENUES				PROPERTY TAX REVENUES				ONTARIO SUBSIDIES				Total			
	Residential	Commercial & Industrial	Business	Special Charges	Total	Payments in Lieu	Other	Municipal	Total	Residential	Commercial	Industrial	Other General	Highways	Health	Welfare		Other Specific		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$		
COUNTY OF HALDIMAND (Fiscal Period, January 1, 1973 to March 31, 1974)																				
HALDIMAND	N.A.	N.A.	N.A.	N.A.	857	N.A.	N.A.	N.A.	N.A.		NIL	20	2	NIL		636	NIL	NyL	4	662
TOWNS																				
CALEDONIA	371	44	27	N.A.	442	1	2	2	5	26	14	55	4	38	NIL	8	24			113
DUNNVILLE	444	274	144	116	1,078	4	12	5	21	46	33	89	15	55	NIL	67	8			118
VILLAGES																				
CATUGA	173	35	100	15	323	1	9	N.A.	10	5	6	19	4	21	NIL	5	10			70
JARVIS	73	17	6	11	107	N.A.	N.A.	N.A.	N.A.	5	3	10	NIL	9	NIL	3	2			32
TOWNSHIPS																				
CANBERRA	111	22	1	1	135	N.A.	NEGL	N.A.	NEGL	7	2	14	4	27	NIL	10	NEGL			64
CATUGA - NORTH	173	35	100	N.A.	308	N.A.	1	NEGL	1	8	1	3	4	50	NIL	5	13			84
CATUGA - SOUTH	165	1	100	N.A.	266	N.A.	N.A.	N.A.	N.A.	4	1	4	6	12	NIL	4	NIL			31
CHESHAM	157	11	4	NEGL	172	NEGL	3	N.A.	4	6	3	9	2	23	NIL	1	NIL			88
MOULTON	204	43	4	1	252	N.A.	1	N.A.	1	15	1	27	6	60	NIL	16	1			126
ONEIDA	141	14	10	N.A.	165	NEGL	4	N.A.	4	9	1	NIL	4	69	NIL	2	7			91
RAINFHAM	217	34	10	N.A.	261	N.A.	NEGL	N.A.	NEGL	10	4	18	NIL	57	NIL	8	19			117
SENECA	201	36	14	N.A.	261	N.A.	3	N.A.	3	13	4	NIL	4	83	NIL	12	NIL			116
SHERBROOKE	40	71	24	N.A.	135	N.A.	N.A.	N.A.	N.A.	2	2	NIL	1	18	NEGL	3	11			38
WALPOLS	447	77	25	1	550	N.A.	88	N.A.	88	22	7	NIL	NIL	191	NIL	8	1			229
	2,448	324	340	145	3,257	7	123	7	136	178	102	250	55	1,348	NEGL	152	101			2,186

N.A. — Not Applicable; NEGL — Negligible in amount



N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

General Government	PROTECTION					TRANSPORTATION		REVENUE		FUND OWN EXPENDITURES		HEALTH		SOCIAL SERVICES			Recreation	Planning & Development	Financial Etc.	Total Own Expenditures
	Fire	Police	Inspections	Lighting	Unassisted	Roadways	Traffic Control	Drainage	Transit Parking Etc.	Waterworks & Sewage	Gas, Heat, etc.	Public Health	Other	General Welfare	Children	Aged Persons				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	

## COUNTY OF HALDIMAND (Fiscal Period, January 1, 1973 to March 31, 1974)

HALDIMAND	225	NIL	NIL	NIL	NIL	7	980	NIL	NIL	NIL	NIL	NIL	130	83	8	32	161	19	NIL	26	1,672
TOWNS CALEDONIA QUINVILLE	67 48	19 83	79 160	5 NIL	18 19	10 19	116 237	NIL 8	NIL 19	4 NIL	67 201	22 33	NIL NIL	NIL NIL	11 91	NIL NIL	NIL NEGL	33 66	9 11	14 7	469 990
VILLAGES CAYUGA JARVIS	42 17	8 1	NIL NIL	2 NIL	10 3	3 2	57 26	1 NEGL	NIL NIL	NIL NIL	49 8	10 NIL	NIL NIL	NIL NIL	6 3	NIL NIL	NIL NIL	31 2	4 1	4 24	230 84
TOWNSHIPS CANBURNHAM CAYUGA - NORTH CAYUGA - SOUTH JUNY	28 21 16 14	2 5 5 16	NIL NIL NIL NIL	1 NIL NIL NEGL	NIL 1 2 NEGL	3 6 2 5	55 126 36 46	NIL NIL NIL NIL	3 NEGL 1 NEGL	9 3 NIL 1	NIL NIL NIL 3	4 1 1 3	NIL NIL NIL NIL	NIL NIL NIL NIL	12 6 5 2	NIL NIL NIL NIL	NIL NIL NIL NIL	3 13 NEGL 2	1 1 NIL 1	4 7 1 2	122 189 62 95
MOUNTAIN ONEIDA RAZMAR SENECA SHERRILL	15 26 23 14	6 6 12 3	NIL NIL NIL NEGL	NIL 1 2 NEGL	NIL NEGL 1 NEGL	7 9 3 5	126 151 136 151	7 NIL NIL NIL	NIL NIL NIL NIL	1 NIL NIL NIL	NEGL 2 NIL 2	8 NIL 2 2	NIL NIL NIL NIL	NIL NIL NIL NIL	19 2 11 15	NIL NIL NIL NIL	NIL NIL NIL NIL	4 2 6 5	3 2 NIL 1	1 4 7 4	217 211 204 82
*ALPHE	13	9	NIL	5	1	7	369	NIL	NIL	NIL	NIL	2	NIL	NIL	10	NIL	NIL	9	2	15	482

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES				Own Funds & Reserves	Other	Total Sources	CAPITAL FUND OWN APPLICATIONS										Financial Etc	Total Own Application
	Canada	Ontario	Public	Canada	Municipalities		Municipalities				General Government	Protection	Transportation	Environment	Health	Social Services	Recreation	Planning & Development				
					Roadways	Other													Planning & Development			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF HALDIMAND (Fiscal Period, January 1, 1973 to March 31, 1974)																						
HALDIMAND	NIL	NIL	NIL	NIL	NIL	NIL	NIL	47	NIL	47	NIL	NIL	46	NIL	NIL	NIL	NIL	NIL	NIL	46		
TOWNS																						
CARLETON PLACE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10	7	17	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2		
CAMBRIDGE	NIL	0	NIL	NIL	NIL	NIL	NIL	24	7	31	2	2	31	44	NIL	NIL	16	NIL	NIL	95		
VILLAGES																						
CAYUGA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	3	NIL	5	2	3	NIL	NIL	NIL	NIL	NIL	9		
JANESVILLE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	17	NIL	17	NIL	NIL	13	NIL	NIL	NIL	NIL	NIL	NIL	13		
TOWNSHIPS																						
CARLETON PLACE	NIL	11	NIL	NIL	NIL	NIL	NIL	11	NIL	11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	18		
CAYUGA NORTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	5	1	NIL	15	NIL	NIL	NIL	NIL	NIL	NIL	1		
CAYUGA SOUTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1		
GRANVILLE	NIL	11	NIL	NIL	NIL	NIL	NIL	10	NIL	10	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	11		
MOULTON	NIL	7	NIL	NIL	NIL	NIL	NIL	41	7	48	1	NIL	80	NIL	NIL	NIL	3	NIL	NIL	84		
ONEIDA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10	NIL	10	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10		
HALDIMAND	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	7	NIL	NIL	NIL	NIL	NIL	NIL	7		
SENECA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	27	NIL	27	NIL	NIL	20	NIL	NIL	NIL	NIL	NIL	NIL	20		
SHERBROOKE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	13	NIL	13	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	13		
WATERLOO	NIL	NIL	NIL	NIL	NIL	NIL	NIL	17	NIL	17	NIL	NIL	12	NIL	NIL	NIL	NIL	NIL	1	13		
TOTAL	NIL	47	NIL	NIL	12	77	NIL	210	15	407	4	8	228	47	NIL	NIL	19	NIL	1	307		

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	NET LONG TERM LIABILITIES RECONCILIATION										NET LONG TERM DEBT CHARGES		NET LONG TERM DEBT CHARGES					
Municipal Transfers	Other			Insured By Municipality	From Other	From Other	From Other	From Other	From Other	From Other	From Other	From Other	From Other	From Other	From Other	From Other	From Other	From Other	From Other	From Other	From Other
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF HALDIMAND (Fiscal Period, January 1, 1973 to March 31, 1974)																					
NIL	NIL	46	67	4+072	NIL	1+993	2+570	NIL	2+574	4+074	NIL	NIL	NIL	2+574	2+574	2+574	NIL	2+574	2+574	2+574	HALDIMAND
NIL	NIL	2	39	487	NIL	322	1+6	4+074	1+6	1+6	NIL	1+6	1+6	1+6	1+6	1+6	NIL	1+6	1+6	1+6	TOWNS
NIL	NIL	95	NIL	2+104	NIL	1+1	1+1	1+1	1+1	1+1	NIL	1+1	1+1	1+1	1+1	1+1	NIL	1+1	1+1	1+1	CALIFORNIA
NIL	NIL	9	NIL	70	NIL	61	9	NIL	9	NIL	9	8+40	1+1	NIL	NIL	6	1	7	2+48	2+48	JARVIS
NIL	NIL	13	NIL	269	NIL	NIL	269	NIL	269	NIL	269	259+60	3+73	NIL	NIL	24	22	46	29+59	29+59	VILLAGES
NIL	11	11	NIL	168	NIL	130	38	NIL	38	38	NIL	30+19	1+7	5	2	NIL	NIL	7	3+42	3+42	CATUGA
NIL	NIL	18	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	CANBOROUGH
NIL	1	1	NIL	8	NIL	NIL	8	NIL	8	8	NIL	10+00	1+1	1	2	NEGL	NIL	1	1+15	1+15	CATUGA NORTH
NIL	11	11	NIL	59	NIL	28	31	NIL	31	31	NIL	25+38	2+7	3	2	NIL	NIL	4	1+91	1+91	CATUGA SOUTH
NIL	4	88	(21)	88	NIL	80	8	NIL	8	8	NIL	3+02	1+5	1	NEGL	NIL	NIL	1	1+28	1+28	DUNN
NIL	NIL	7	NIL	15	NIL	15	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HOULTON
NIL	NIL	20	NIL	214	NIL	189	25	NIL	25	25	NIL	12+47	1+13	5	3	NIL	NIL	8	2+05	2+05	ONEIDA
NIL	NIL	NIL	NIL	180	NIL	180	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	RAINHAM
NIL	NIL	13	NIL	369	NIL	367	2	NIL	2	2	NIL	1+37	NIL	NEGL	NEGL	NIL	NIL	NIL	NIL	NIL	SENECA
NIL	NIL	13	NIL	369	NIL	367	2	NIL	2	2	NIL	1+37	NIL	NEGL	NEGL	NIL	NIL	NIL	NIL	NIL	SHERBROOKE
NIL	NIL	13	NIL	369	NIL	367	2	NIL	2	2	NIL	1+37	NIL	NEGL	NEGL	NIL	NIL	NIL	NIL	NIL	WALPOLE
NIL	26	333	85	8+104	NIL	3+763	4+341	1+9	4+147	3+500	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	POPULATION						Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN		
	1971							Public \$	Separate \$	Total \$	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	% Total Taxation		
	Male	Female	5-14	15-64	65+	Household																	
COUNTY OF HALIBURTON																							
HALIBURTON	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOWNSHIPS																							
ANKONY-HINDON AND MINDEN	2,168	5.0	27.5	52.6	14.8	2,344	27,990	2,298	N.A.	2,298	1,909	233	75	259	2,556	77.81	9.11	2.93	10.13	197.74	81.54		
CARWIFF	422	4.4	25.6	53.0	14.5	1,011	11,100	1,127	N.A.	1,127	40	14	14	104	1,475	88.47	3.32	1.01	7.18	295.23	40.48		
DYSART ET AL	3,156	6.9	27.4	53.4	12.3	3,900	39,729	3,663	N.A.	3,663	3,245	308	104	356	4,013	80.86	7.67	2.59	8.87	167.25	85.88		
GLANMORGAN	850	4.9	26.4	51.6	17.1	1,033	8,820	284	N.A.	284	271	10	3	48	332	81.62	3.01	1.90	14.45	304.75	95.24		
LUTHERBURGH	443	4.6	26.4	54.4	14.2	1,160	12,020	744	N.A.	744	321	31	14	37	401	83.54	7.73	2.49	9.22	327.02	88.35		
MOMMOUTH	576	3.8	34.6	51.4	13.4	1,062	4,204	15	N.A.	15	17	1	5	2	227	81.71	4.40	2.20	9.69	165.16	89.23		
SHERBORNNE-MECLINTOCK & TOWNE	153	2.4	28.1	66.4	1.1	1,431	12,437	16	N.A.	16	7	4	10	14	271	81.57	5.03	1.54	12.74	520.04	90.45		
SHURBURN	449	3.5	28.7	54.4	8.1	1,115	4,740	144	N.A.	144	11	11	1	2	171	81.28	4.27	1.16	12.86	136.77	85.88		
STANHOPE	690	3.2	23.2	52.3	21.3	1,023	19,821	995	N.A.	995	945	37	13	66	1,061	89.06	3.48	1.22	6.22	372.24	93.21		
IMPROVEMENT DISTRICTS																							
BICROFT	591	8.1	20.3	47.9	23.7	278	2,533	983	N.A.	983	934	34	10	148	1,132	82.50	3.00	1.41	13.07	103.49	76.28		
	9,298	5.2	25.9	52.7	15.2	14,757	147,741	11,137	N.A.	11,140	11,116	744	244	1,148	12,341	81.34	6.23	2.09	9.62	217.62	75.54		

N.A. — Not Applicable; NEGL — Negligible in amount



N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

	TAXATION				Total	PAYMENTS IN LIEU				PROPERTY TAX STABILIZATION			Other General	ONTARIO SUBSIDIES				Total
	Residential & Farm	Commercial & Industrial	Business	Special Charges		Canada	Ontario	Municipalities	Total	Regional & Unconditional	General			Roadways	Health	Welfare	Other Specific	
											\$	\$						
COUNTY OF HALIBURTON																		
HALIBURTON	N.A.	N.A.	N.A.	N.A.	372	N.A.	N.A.	N.A.	N.A.	NIL	7	NIL	8	249	NIL	NIL	3	267
TOWNSHIPS																		
ANSON, HINDON AND MINDEN	429	N.A.	30	N.A.	513	1	7	3	11	11	3	10	2	63	NIL	19	2	111
CARDIFF	125	N.A.	2	N.A.	133	N.A.	NEGL	N.A.	NEGL	2	1	10	17	42	NIL	2	NIL	76
DYSART ET AL	528	N.A.	21	N.A.	620	NEGL	22	N.A.	23	16	3	18	2	237	19	21	4	321
GLAMORGAN	139	N.A.	2	N.A.	146	N.A.	1	N.A.	1	2	2	11	4	49	NIL	7	NIL	75
LUTTERWORTH	185	19	N.A.	N.A.	169	N.A.	2	N.A.	2	2	3	NIL	5	44	NIL	4	NIL	58
MONMOUTH	95	4	3	N.A.	106	N.A.	1	N.A.	1	3	1	16	4	41	NIL	6	1	73
SHERBOURNE, MCCLINTOCK & ONE	188	N.A.	4	N.A.	202	NEGL	1	N.A.	1	2	4	4	5	76	NIL	2	NIL	92
SNOWDON	61	N.A.	1	N.A.	67	N.A.	1	N.A.	1	2	2	7	5	22	NIL	4	NIL	42
STANHOPE	257	N.A.	N.A.	N.A.	275	N.A.	NEGL	N.A.	NEGL	3	1	NIL	4	46	NIL	4	1	59
IMPROVEMENT DISTRICTS																		
BIGCROFT	61	N.A.	1	13	79	NEGL	N.A.	N.A.	NEGL	3	2	39	4	7	NIL	2	12	69
	2,124	24	67	13	2,228	1	35	3	14	47	29	115	61	876	19	72	22	1,242

N.A. — Not Applicable; NEGL — Negligible in amount

REVENUE FUND REVENUES

REVENUE FUND COMPONENT ANALYSIS

COUNTY OF HALIBURTON

Municipal Subsidies			Other Revenue			Total Revenues			TAXATION																		COUNTY OF HALIBURTON																				
Subsidies			Revenue			Revenues			Taxation																		County of Haliburton																				
\$			\$			\$			\$																		\$																				
N.A.			NIL			17			656			N.A.																		N.A.																	
33	NIL	40	709	40.94	7.53	4.28	N.A.	72.46	1.48	.77	.40	1.42	.30	8.94	NIL	2.69	.25	15.65	4.67	NIL	5.71	ANSON, HINDON AND MINNEN																									
N.A.	NIL	7	219	58.24	3.74	.74	N.A.	42.54	.77	.77	.38	4.07	8.17	19.67	NIL	.86	NIL	34.75	NIL	NIL	3.13	CARDIFF																									
2	NIL	87	1,053	50.19	5.97	1.34	N.A.	58.88	4.15	.77	.48	1.69	.21	22.51	1.83	2.03	.41	30.49	.21	NIL	8.24	DYSART ET AL																									
N.A.	NIL	7	229	47.84	2.24	.70	N.A.	47.88	.75	.77	.75	4.87	1.65	21.42	NIL	3.14	NIL	32.83	NIL	NIL	2.89	GLAMORGAN																									
N.A.	NIL	10	234	42.72	8.17	N.A.	N.A.	7.13	.77	.77	1.24	NIL	2.05	18.73	NIL	1.91	NIL	24.86	NIL	NIL	4.19	LUTTERWORTH																									
N.A.	NIL	13	192	40.84	4.14	1.32	N.A.	47.44	.77	.77	.70	8.39	2.32	21.23	NIL	2.95	.64	37.90	NIL	NIL	6.71	WOMOLTH																									
3	NIL	7	306	67.00	4.38	1.07	N.A.	46.14	.77	.77	.33	1.19	1.56	24.81	NIL	.76	NIL	30.16	.89	NIL	2.37	SHERBORNE-MCCLEINTOCKAL'DNF																									
N.A.	NIL	3	113	54.24	1.41	.40	N.A.	54.81	.77	.77	.67	5.90	4.54	19.66	NIL	3.39	NIL	37.22	NIL	NIL	2.60	SNOWDON																									
N.A.	NIL	38	373	68.85	3.97	1.03	N.A.	71.84	.77	.77	.37	NIL	1.07	12.38	NIL	1.05	.15	15.90	NIL	NIL	10.13	STANHOPE																									
N.A.	NIL	12	160	38.16	2.77	.72	N.A.	40.58	.77	.77	1.07	1.19	24.43	2.49	4.36	NIL	1.45	7.25	43.07	NIL	NIL	7.35	IMPROVEMENT DISTRICTS																								
																							BITCROFT																								
38	NIL	280	4,239	47.74	4.01	1.57	.29	63.19	.92	1.10	.68	2.70	1.44	20.67	.45	1.11	.41	44.11	.49	NIL	4.44																										

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

	REVENUE FUND OWN EXPENDITURES																	SOCIAL SERVICES		Recreation	Planning & Development	Financial Etc.	Total Own Expenditures
	General Government	Fire	Police	Inspection	Lighting	Unassisted	Roadways	Traffic Control	Drainage	Transit Parking, Etc.	Waterworks & Sewage	Garbage, Etc.	Public Health	Other	General Welfare	Children	Aged Persons						
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$	\$	\$	\$	\$
<b>COUNTY OF HALIBURTON</b>																							
HALIBURTON	48	NIL	NIL	1	NIL	1	40	NIL	NIL	NIL	NIL	NIL	NIL	11	NIL		4		21	14	22		876
TOWNSHIPS																							
ANSON, HINDON AND MINDEN	47	1	NIL	2	NIL	NIL	17	NIL	NIL	NIL	NIL	NIL	1	12	1	NIL	5		38	3	17		384
CARDIFF	15	1	NIL	1	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	1	10	1	NIL	1		6	11	11		133
DYSART ET AL	12	12	NIL	1	NIL	NIL	40	NIL	NIL	NIL	NIL	NIL	1	10	1	NIL	1		7	15	10		617
GLAMORGAN	17	1	NIL			NIL	40	NIL	NIL	1	NIL	NIL	1	10	1	NIL	1		7	15	10		125
LUTTERWORTH	26	2	NIL	1	NIL	NIL	55	NIL	NIL	4	NIL	1	1	11	7	NIL	1		11	4	1		104
MONMOUTH	17	5	NIL	NEGL	1	NIL	60	NIL	NIL	NIL	NIL	1	NEGL	11	1	NIL	1		13	7	5		164
SHERBOURNE-McCLINTOCK & L'ONE	19	3	NIL	NIL	6	NIL	117	NIL	NIL	NIL	NIL	4	NIL	11	1	NIL	2		12	7	5		187
SNOWDON	13	1	NIL	NEGL	NIL	NIL	30	NIL	NIL	NIL	NIL	NEGL	10	1	1	NIL	1		11	NEGL	1		84
STANHOPE	29	51	NIL	6	NEGL	NIL	78	NIL	NIL	4	NIL	5	NIL	10	1	NIL	1		11	1	1		196
IMPROVEMENT DISTRICTS																							
BICROFT	12	5	NEGL	NIL	1	3	17	NIL	NIL	NIL	9	41	NIL	11	1	NIL	1		48	11	4		142
	121	90	NEGL	11	1	2	145	NEGL	NIL	28	5	1	17	41	41	5	21		277	48	104		2477

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

Pop. City Rural \$	REVENUE FUND					TRANSFERS		Total Transfers \$	Total Own Expenditures & Transfers \$	Revenue Fund Surplus (Deficit) \$	OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS												COMPONENT ANALYSIS			
	Public \$	Separate \$	Secondary \$	Post Secondary \$	Total \$						General Government %	Pro- tection %	Trans- portation %	Environ- ment %	Health %	Social Services %	Police and Justice %	Fire Protection %	Engineering %	Other %	Other %	Other %	Other %	Other %	Other %	Other %
NIL	NIL	NIL	NIL	NIL	NIL			NIL	676	22	7.17	26	72.72	NIL	3.81	7.68	3.06	2.00	3.26	NIL	NIL	HALIBURTON				
81	157	NIL	104	NIL	261	144	183	144	183	22	7.77	4.79	22.76	1.36	1.72	4.12	7.90	3.34	2.26	11.09	35.85	TOWNSHIPS				
20	41	NIL	26	NIL	67	27	22	27	22	22	7.02	2.61	39.33	2.98	NIL	1.89	1.77	NIL	4.84	8.24	36.14	ANSON, HINDON AND MINDEN				
105	22	NIL	145	NIL	167	170	107	170	107	107	6.74	2.70	30.96	1.46	1.75	3.81	6.31	1.16	1.74	9.07	36.14	WILSON ET AL				
25	35	NIL	32	NIL	67	32	21	32	21	21	7.65	2.38	34.99	.63	NIL	4.26	3.36	.13	4.09	11.72	14.75	WILSON ET AL				
28	41	NIL	38	NIL	79	107	11	107	11	11	9.46	1.25	32.39	.98	NIL	3.63	NIL	2.07	.66	13.04	36.48	LUTHERBURY				
12	28	NIL	19	NIL	47	50	102	50	102	102	7.58	2.76	27.06	.58	NIL	3.76	28.51	.53	3.06	5.34	20.78	WILSON ET AL				
28	41	NIL	45	NIL	86	124	107	124	107	107	6.56	3.05	40.40	1.26	NIL	1.72	.58	2.49	1.60	9.75	32.53	SHERBORNE & MCCLINTOCK & ONE				
13	20	NIL	17	NIL	37	50	115	50	115	115	10.68	1.07	32.66	.31	NIL	4.92	.07	.15	7.76	10.82	31.50	SNOWDON				
54	80	NIL	65	NIL	145	148	11	148	11	11	7.51	14.99	20.37	1.26	NIL	2.46	1.59	NIL	.17	13.95	37.65	STANHOPE				
7	14	NIL	9	NIL	22	20	171	20	171	171	6.78	5.63	9.70	29.56	NIL	2.10	26.95	NIL	2.15	4.01	13.07	IMPROVEMENT DISTRICTS				
																						PICOT				
374	696	NIL	499	NIL	1,195	1,569	8,345	1,569	8,345	(107)	7.38	3.76	35.47	2.22	1.32	3.98	2.46	2.41	2.41	2.41	2.41	2.41	2.41	2.41	2.41	2.41

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable; NEGL — Negligible in amount



COUNTY OF HALIBURTON

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	NET LONG TERM LIABILITIES RECONCILIATION							NET LONG TERM LIABILITIES		NET LONG TERM DEBT CHARGES				
Municipal Enterprises	Other			Incurred By Municipality	From Others	By Others	Term Liabilities	& Sinking Funds	Total	General Municipal	Enterprises	Per Capita	Equalized Assessment	Principal	Interest	Principal	Interest
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	NIL	1,450	NIL	428	NIL	428	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	159	87	590	50	174	464	19	483	464	19	10.7	1.1	1	1	1	1
NIL	NIL	20	(5)	16	NIL	17	14	1	16	14	1	10.7	1.1	1	1	1	1
NIL	NIL	198	NIL	44	72	13	134	1	144	134	1	10.7	1.1	1	1	1	1
NIL	NIL	17	NIL	37	NIL	37	12	1	44	37	1	10.7	1.1	1	1	1	1
NIL	NIL	NIL	NIL	12	14	12	14	1	26	14	1	10.7	1.1	1	1	1	1
NIL	NIL	21	NIL	31	17	54	2	1	46	31	1	10.7	1.1	1	1	1	1
NIL	NIL	42	NIL	17	17	NIL	17	1	34	17	1	10.7	1.1	1	1	1	1
NIL	NIL	1	NIL	2	10	2	14	1	27	14	1	10.7	1.1	1	1	1	1
NIL	NIL	52	NIL	NIL	28	NIL	28	1	44	28	1	10.7	1.1	1	1	1	1
NIL	NIL	11	NIL	137	14	71	14	1	223	137	1	10.7	1.1	1	1	1	1
NIL	NIL	1,970	82	1,296	219	762	763	10	2,025	762	10	7.4	1.1	1	1	1	1

HALIBURTON

TOWNSHIPS

ANSON, MINDON AND MINDEN

CARDIFF

DYSART ET AL

GLAMORGAN

LUTTERWORTH

MCKINLEY

SHERBROOK & MCCLINTOCK & ONE

SPADINA

STANHOPE

IMPROVEMENT DISTRICTS

BICROFT

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

	POPULATION					Municipalities	Specialized Services Administration Reserve/Retirement	ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES							% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	1971							Residential \$ Value	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential A Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	Total Taxable \$			
	Total	15 Under	15-64	65-69	70+																
COUNTY OF HALTON																					
HALTON	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOWNS	1,500	1.5	17.4	25.4	7.7	1,500	41,302	9,293	N.A.	9,293	5,473	2,522	1,298	1,174	10,467	52.28	24.09	12.40	11.21	94.17	56.24
ACTON	25,800	7.6	11.0	64.4	17.0	25,800	631,070	202,623	23,428	226,051	174,998	34,692	16,361	26,072	252,123	69.40	13.75	1.48	10.34	150.47	71.46
BURLINGTON	17,104	1.0	10.5	51.6	36.9	17,104	132,457	34,369	2,984	37,353	28,082	6,241	3,029	2,398	39,750	70.64	15.70	7.62	6.03	121.60	72.46
GEORGETOWN	4,269	0.2	2.7	27.1	69.9	4,269	72,585	14,374	1,597	15,971	10,463	3,727	1,757	9,242	25,229	41.47	14.77	9.96	36.70	111.99	61.88
MELTON																					
ORANGEVILLE	6,400	1.2	12.2	56.0	30.6	6,400	750,993	193,217	17,426	210,643	143,802	40,894	21,947	24,600	235,243	61.12	19.08	9.32	10.46	167.33	65.61
TOWNSHIPS	1,700	1.1	11.4	21.1	6.4	1,700	87,522	19,314	991	20,305	17,378	2,044	884	1,021	21,327	81.48	9.58	4.14	4.77	111.55	82.11
WATERLOO	1,400	1.2	11.4	22.2	6.2	1,400	43,353	7,911	66	7,977	6,109	1,368	478	273	8,268	74.06	16.82	5.79	3.31	124.61	74.72
WATERLOO																					
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N.A. — Not Applicable; NEGL — Negligible in amount

TAX ROLL ANALYSES						TAX APPEALS					YEAR END TAXATION DETAILS				PERTINENT REVENUE FUND ITEMS			
Municipal Purposes	Regional/ County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Tax	Outright	Prior Years	Penalties & Interest	Other	Tax Roll	Acquisitions	Tax Sales	Tax Penalties	Tax Discounts	Term Interest		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.		
434	78	391	N.A.	N.A.	19	922	167.88											
9,029	1,698	7,981	522	24	362	19,615	210.23											
1,480	256	1,165	N.A.	1	40	2,960	168.20											
709	127	677	19	NEGL	33	1,565	189.24											
7,800	1,448	7,045	255	5	278	16,832	255.48											
332	153	796	1	N.A.	31	1,314	135.32											
167	68	344	N.A.	N.A.	8	588	173.05											
19,959	3,831	18,400	798	30	770	43,786	215.34											

COUNTY OF HALTON																
5	HALTON															
1	TOWNS															
1	ACTON															
2	BURLINGTON															
2	GEORGETOWN															
1	MILTON															
2	OAKVILLE															
1	TOWNSHIPS															
1	ESOLEISING															
1	WASSAGAWEEA															

COUNTY OF HALTON

5 HALTON  
TOWNS  
ACTON  
BURLINGTON  
GEORGETOWN  
MILTON  
OAKVILLE  
TOWNSHIPS  
ESSEX  
NASSAGAWAY

N.A. — Not Applicable; NEGL — Negligible in amount

COUNTY OF HALTON

153

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

General Government	PROTECTION					TRANSPORTATION		REVENUE FUND OWN EXPENDITURES					ENVIRONMENT			HEALTH		SOCIAL SERVICES			Recreation	Planning & Development	Financial Etc.	Total Own Expenditures
	Fine	Police	Inspections	Lighting	Unassigned	Roadways	Railways	Public Works	Drainage	Transit Parking Etc.	Wastewater & Sewage	Garbage Etc.	Public Health	Other	General Welfare	Children	Aged Persons							
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	

## COUNTY OF HALTON

COUNTY OF HALTON																							
HALTON	568	1	NIL	NIL	NIL	12	2,778	NIL	NIL	NIL	NIL	464	728	993	173	248	75	18	119				6,051
TOWNS	143	14	83	7	7	4	222	NIL	8	93	30	NIL	NIL	NIL	NIL	NIL	111	19	9				755
ACTON	1,705	143	1,710	12	12	12	2,778	14	5	653	524	NIL	3	NIL	37	NIL	3,649	292	486				17,436
BURLINGTON	3,4	26	41	12	12	12	1,41	150	NIL	274	78	NIL	NIL	NIL	NIL	NIL	426	40	19				2,624
GEORGETOWN	5,7	27	2,4	NIL	2,2	2,4	1,74	NIL	19	148	44	NIL	NIL	NIL	NIL	NIL	102	9	33				1,128
MILTON																							
OAKVILLE	651	872	1,497	194	107	424	2,286	71	237	424	1,266	416	NIL	75	29	41	1,710	284	263				10,934
TOWNSHIPS																							
ESSEX	91	47	NIL	NIL	4	23	1,41	NIL	1	NIL	10	NIL	NIL	NIL	NIL	NIL	9	6	63				648
WATERLOO	71	15	NIL	NIL	8	11	1,52	NIL	NIL	NIL	8	NIL	NIL	NIL	NIL	NIL	13	5	9				291
WASSAGONETA																							
	</																						

N.A. — Not Applicable, NEGL — Negligible in amount



# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

REVENUE FUND TRANSFERS						OWN EXPENDITURES AND TRANSFERS														COMPONENT ANALYSIS				
EQUATION																				TRANSACTIONS				
Public	Separate	Secondary	Post Secondary	Total	Total Transfers	Town Transfers	Revenue Surplus/Deficit	Capital	Operating	Transfer	Interest	Health	Police	Fire	Waste	Other	Other	Other	Other	Other	Other	Other	Other	Other
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	NIL	NIL	NIL	NIL	NIL	NIL	6+051	130	8+39	+31	44+71	NIL	19+69	23+37	1+23	+29	1+96	NIL	NIL	HALTON				
79	226	NIL	172	NIL	1+00	477	1+232	(209)	11+61	9+83	18+59	9+97	NIL	NIL	9+00	1+55	+69			TOWNS				
1+088	3+960	4+7	3+589	NIL	9+172	1+000	27+126	329	4+81	13+44	20+50	9+04	+01	+13	13+45	1+07	1+79	6+40	32+30	ACTON				
2+0	618	51	5+2	NIL	1+212	1+078	4+101	(76)	7+53	15+33	20+67	8+00	NIL	NIL	10+38	+97	+85	6+22	29+50	BURLINGTON				
125	344	37	3+4	NIL	1+00	814	1+982	(12)	15+96	14+79	9+95	9+91	NIL	NIL	5+27	+88	1+69	6+48	29+54	GEORGETOWN				
1+461	3+660	318	3+191	NIL	7+140	3+030	19+564	606	3+32	16+20	15+47	8+59	+38	+35	8+74	1+45	1+34	6+44	35+46	WILTON				
																				OAKVILLE				
151	429	21	360	NIL	411	861	1+609	4	5+62	4+58	24+53	+61	NIL	NIL	+58	+36	3+93	9+36	50+38	TOWNSHIPS				
68	195	2	155	NIL	3+2	+27	711	16	10+04	4+40	21+41	1+12	NIL	NIL	1+89	+76	1+32	9+57	49+45	FSQUERING				
																				NASSAGAMEYA				
3+837	9+443	876	8+314	NIL	18+633	22+470	62+336	972	5+93	12+79	21+03	7+73	2+03	2+44	4+11	1+44	1+20	4+19	4+19					

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

COUNTY OF HALTON

MUNICIPAL FINANCE BRANCH

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

	POPULATION ANALYSES						Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Total	15 and under	16-24	25-44	45-64	65 and over		Public \$	Separate \$	Total \$	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	% Total Taxation	
COUNTY OF HASTINGS																						
HASTINGS	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
CITIES																						
BEAVERHILL	3,412	0.1	2.1	25.4	5.1	11.1	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	
SEPARATE TOWNS																						
TRENTON	19,386	7.0	32.0	53.7	7.3	4,607	84,252	17,101	2,618	19,715	12,475	5,031	2,254	493	20,253	61.59	24.84	11.12	2.44	121,908	59.4	
TOWNS																						
DESENOVO	1,788	0.1	3.1	44.2	11.1	2.1	5,455	1,119	32	1,151	775	261	130	386	1,552	49.93	16.81	6.37	24.87	53,57	49.94	
VILLAGES																						
DELDON	2.3	7.1	36.5	47.1	2.1	2.1	369	65	21	86	76	8	2	4	90	84.44	8.88	2.22	4.44	37.69	81.92	
FARMFORD	1,744	7.1	36.5	44.1	2.1	2.1	8,075	1,189	95	1,284	1,056	160	68	131	1,415	74.62	11.30	4.80	9.25	78.91	73.60	
MAJES	1,744	7.1	36.5	44.1	2.1	2.1	6,207	6,089	75	6,164	4,593	1,140	402	1,958	8,093	56.75	14.08	4.96	24.19	83.16	71.40	
NAHURA	1,744	7.1	36.5	44.1	2.1	2.1	5,417	887	191	1,078	826	184	63	177	1,250	66.08	14.72	5.04	14.16	63.41	63.94	
STIRLING	1,744	7.1	36.5	44.1	2.1	2.1	7,657	7,617	117	7,734	5,711	1,441	586	1,101	8,839	64.61	16.30	6.62	12.45	83.82	68.44	
TRELO	1,744	7.1	36.5	44.1	2.1	2.1	6,493	1,014	408	1,422	952	334	132	444	1,862	51.12	17.93	7.08	23.84	83.59	62.30	
TOWNSHIPS																						
BANGOR, WICKLOW AND MCLELLINE	779	4.9	26.6	58.9	13.6	1,237	8,881	713	50	763	730	25	8	204	967	75.49	2.58	.82	21.09	169.25	93.44	
CANADA	353	5.1	31.1	40.2	14.1	9.7	2,881	211	211	422	311	111	3	1	271	83.76	1.10	.36	14.76	107.38	96.11	
DUNGANNOH	922	0.8	32.0	49.9	10.5	3.81	3,444	453	453	906	461	461	1	1	510	84.55	4.75	1.48	8.71	64.26	92.14	
ELZEYR AND GRIMSTHORPE	641	2.8	34.6	49.1	13.4	275	2,783	374	24	398	367	24	7	26	424	86.55	5.66	1.65	6.13	64.93	89.63	
FARDAY	1,744	7.1	36.5	44.1	2.1	2.1	8,140	670	39	709	656	36	13	29	734	89.37	4.90	1.77	3.95	100.14	100.2	
WILSON	1,744	7.1	36.5	44.1	2.1	2.1	8,855	514	43	557	526	23	8	58	615	85.52	3.73	1.30	9.43	156.70	32.74	
MUNSTERHILL	2,275	1.1	31.1	40.1	1.1	1,127	13,100	1,107	465	1,572	1,523	27	12	25	1,597	95.36	2.31	.75	1.54	87.60	96.41	
MUNTINGDOON	1,819	7.9	31.9	46.2	8.0	734	6,596	1,271	2	1,273	1,240	20	7	24	1,297	96.06	1.58	.53	1.85	70.51	85.67	
LIMERICK	235	6.4	23.4	54.5	15.7	380	3,180	270	N.A.	270	261	7	2	29	299	87.29	2.34	.66	9.06	202.49	34.57	
MADOC	1,563	7.0	30.1	50.9	12.0	517	6,823	1,075	3	1,078	1,016	43	15	201	1,275	79.68	3.37	1.17	15.75	61.32	31.40	
MARMORA AND LAKE MAYO	1,423	5.8	35.1	49.6	9.5	925	10,000	990	160	1,150	962	20	6	41	1,049	93.61	1.90	.57	3.08	92.44	33.03	
MUNTEALE	382	8.9	35.6	46.9	8.6	232	1,039	185	N.A.	185	181	3	1	44	229	75.03	1.31	.43	19.21	64.62	35.17	
RANDON	1,744	7.1	36.5	44.1	2.1	2.1	5,952	336	31	369	346	18	5	21	390	88.71	4.61	1.28	5.34	61.84	31.74	
SIDNEY	2,168	6.5	31.2	52.7	9.5	686	9,441	1,708	48	1,756	1,664	37	12	51	1,764	94.33	2.09	.68	2.84	71.51	31.74	
THURLOO	9,057	9.9	34.7	51.9	3.4	3,176	52,892	7,371	457	7,828	6,154	1,203	411	2,757	10,525	58.47	11.42	3.90	26.19	72.01	72.07	
TUDON AND CASHIEL	5,891	7.8	32.0	53.0	7.2	1,793	51,019	7,663	194	7,857	4,107	2,266	1,318	224	7,975	52.25	28.41	16.52	2.80	74.42	52.40	
ITENJINAGA	496	10.2	29.1	51.0	9.6	541	4,515	382	512	382	370	8	2	123	503	73.55	1.59	.39	24.45	116.03	34.54	
WOLLASTON	2,494	6.0	37.4	40.7	5.2	723	11,828	1,960	512	2,472	1,892	534	52	240	2,718	69.61	19.64	1.91	8.83	61.75	72.64	
	606	6.6	27.1	51.0	15.3	499	5,089	402	N.A.	402	386	13	4	23	426	90.61	3.05	.93	5.39	116.19	61.14	
	92,727	7.1	31.9	53.2	7.4	35,042	580,081	182,695	20,884	203,579	131,333	49,977	21,398	34,224	236,932	55.43	21.09	9.03	14.44	96.69	55.54	

N.A. Not Applicable, NEGL - Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

## COUNTY OF HASTINGS

TAX ROLL ANALYSES						TAX AREAS										YEAR END TAXING DETAILS										PERCENT REVENUE CONTRIBUTIONS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Municipal Purposes	Regional/ County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Total	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND REVENUES																			ONTARIO SUBSIDIES					Total
	TAXATION				Total	PAYMENTS IN LIEU				Total	PROPERTY TAX			Other General	Roadways	Health	Welfare	Other Specif.							
	Residential & Farm \$	Commercial & Industrial \$	Business \$	Social Charges \$		Canada \$	Ontario \$	Municipalities \$	Regional & Unconditional \$		General \$	Equalization \$													
COUNTY OF HASTINGS	N.A.	N.A.	N.A.	N.A.	999	N.A.	N.A.	N.A.	N.A.	NIL	87	NIL	47	1,186	NIL	1,976	54	3,350							
HASTINGS																									
CITIES																									
BELLEVILLE	3,777	2,092	660	754	7,483	116	188	52	355	310	183	766	26	275	NIL	NIL	98	1,665							
SEPARATE TOWNS																									
TRENTON	1,754	878	349	24	3,006	16	27	27	71	127	40	400	30	171	NIL	NIL	12	780							
TOWNS																									
DESERONTO	96	51	19	2	142	4	6	N.A.	10	15	3	35	2	17	NIL	NIL	2	73							
VILLAGES																									
DELSON	0	1	NEGL	N.A.	0	N.A.	NEGL	N.A.	NEGL	1	NEGL	4	4	NEGL	NIL	NIL	6	16							
FRANKFORD	140	25	19	22	186	8	4	N.A.	8	9	2	29	3	13	NIL	NIL	2	59							
MAJIB	107	34	9	1	150	1	NEGL	N.A.	1	7	3	27	7	11	NIL	NIL	5	68							
MARMORA	84	29	7	14	134	1	NEGL	N.A.	1	7	4	31	2	11	NIL	NIL	5	68							
STIRLING	122	34	10	9	178	1	4	N.A.	5	8	4	24	NIL	11	NIL	NIL	1	48							
THEED	142	62	21	2	227	4	3	N.A.	8	14	2	33	1	11	NIL	NIL	3	65							
TOWNSHIPS																									
BANGOR-WICKLOW AND MCCLURE	131	8	2	N.A.	140	N.A.	N.A.	N.A.	N.A.	4	1	15	7	103	NIL	NIL	NIL	124							
CARLTON	1	1	NEGL	N.A.	30	N.A.	N.A.	N.A.	N.A.	2	1	4	4	145	NIL	NIL	NIL	157							
DUNGANNON	69	4	2	N.A.	69	NEGL	NEGL	N.A.	NEGL	4	1	6	4	91	NIL	NIL	NIL	64							
ELZEYR AND GRIMSTHORPE	42	4	1	N.A.	46	N.A.	N.A.	N.A.	N.A.	3	1	6	NIL	21	NIL	NIL	NIL	30							
PARADAY	125	11	3	N.A.	139	N.A.	NEGL	N.A.	NEGL	6	2	15	2	50	NIL	NIL	NIL	75							
PERSCHKE	11	2	1	N.A.	14	N.A.	1	N.A.	1	3	2	4	2	60	NIL	NIL	NIL	71							
ROUGE-POINTE	140	2	1	N.A.	142	N.A.	NEGL	N.A.	NEGL	5	2	14	5	40	NIL	NIL	NIL	75							
HUNTINGDON	114	5	1	N.A.	119	N.A.	1	N.A.	NEGL	1	1	3	8	24	NIL	NEGL	NIL	37							
LIMERICK	48	2	NEGL	N.A.	50	N.A.																			
MADOC	99	9	2	N.A.	109	N.A.	2	N.A.	2	8	NEGL	10	4	99	NIL	NIL	NIL	121							
MARMORA AND LAKE	132	14	9	N.A.	158	N.A.	NEGL	N.A.	NEGL	7	2	14	2	57	NIL	NIL	NIL	82							
MAYO	26	1	NEGL	N.A.	27	N.A.	N.A.	N.A.	NEGL	4	NEGL	4	4	34	NIL	NIL	NIL	45							
MULCASTLE	64	8	3	N.A.	76	N.A.	NEGL	NEGL	NEGL	5	1	7	4	67	NIL	NIL	NIL	84							
RANDON	155	9	1	5	170	1	1	N.A.	2	11	3	20	3	93	NIL	NIL	NIL	130							
SIDNEY	652	178	46	26	902	55	39	N.A.	95	46	15	54	12	104	NIL	NIL	NIL	232							
THURLOO	438	251	140	14	843	NEGL	1	N.A.	1	30	10	23	8	82	NIL	NIL	2	154							
TOWN AND CASHEL	50	2	NEGL	N.A.	51	N.A.	NEGL	N.A.	NEGL	2	NEGL	5	4	39	NIL	NIL	NIL	50							
TITENHAWKA	100	57	1	N.A.	222	N.A.	7	N.A.	7	13	2	27	6	70	NIL	NIL	1	119							
WOLLASTON	71	4	1	N.A.	75	N.A.	NEGL	N.A.	NEGL	3	NEGL	5	4	31	NIL	NIL	1	83							
	8,967	3,792	1,514	872	16,143	214	285	79	560	676	171	1,400	211	2,956	NIL	1,976	185	7,343							

N.A. — Not Applicable; NEGL — Negligible in amount



# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

## REVENUE FUND REVENUES

Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues
\$	\$	\$	\$

## TAXATION

## REVENUE FUND COMPONENT ANALYSIS

### ONTARIO SUBSIDIES

COUNTY OF HASTINGS																						
N.A.	NIL	705	5+054	N.A.	N.A.	N.A.	N.A.	13+76	1+72	NIL	+93	23+46	NIL	39+09	1+06	66+28	NIL	NIL	13+95	HASTINGS		
N.A.	NIL	326	9+829	38+42	21+28	8+74	7+68	76+10	1+01	1+06	7+79	+26	2+80	NIL	NIL	+99	16+94	NIL	NIL	3+31	CITIES BFLLEVILLE	
N.A.	NIL	319	4+176	41+20	21+78	8+56	+58	71+57	1+00	+96	9+57	+72	4+10	NIL	NIL	+28	18+68	NIL	NIL	7+64	SEPARATE TOWNS TRENTON	
N.A.	4	65	343	27+87	14+77	5+42	7+73	57+82	2+87	+79	10+13	+57	4+98	NIL	NIL	+51	21+39	NIL	1+02	14+79	TOWNS DESERONTO	
N.A.	1	21	47	16+11	2+40	+56	N.A.	17+17	1+00	+30	8+72	8+41	+42	NIL	NIL	13+35	33+73	NIL	2+18	44+09	VILLAGES BFLDOR	
N.A.	6	66	337	43+11	4+27	1+74	1+00	58+74	2+00	+58	8+06	+89	3+97	NIL	NIL	+49	17+39	NIL	1+73	19+61	FRANKFORD	
N.A.	3	5	215	97+89	15+88	4+27	N.A.	46+74	+57	1+40	12+06	3+27	5+21	NIL	NIL	NIL	25+74	NIL	1+53	2+36	MADOC	
N.A.	3	20	222	40+02	12+36	7+52	N.A.	4+29	+57	1+90	13+80	1+10	+76	NIL	NIL	2+21	26+07	NIL	1+43	8+77	WARMORA	
N.A.	4	10	245	69+74	11+71	4+41	4+88	77+88	1+00	1+63	9+06	NIL	4+36	NIL	NIL	+83	19+73	NIL	1+65	3+93	STIRLING TWEED	
N.A.	4	58	361	33+15	17+21	5+07	+54	62+83	2+00	+68	9+22	+26	2+99	NIL	NIL	+81	17+05	NIL	1+21	16+00		
10	NIL	8	287	45+88	2+84	+53	N.A.	47+84	1+00	+57	5+07	2+27	35+94	NIL	NIL	NIL	45+09	3+35	NIL	2+70	TOWNSHIPS BANGOP+WICKLOW AND MCCLURE	
N.A.	NIL	2	169	10+68	2+74	+77	N.A.	11+81	+55	+65	2+76	2+01	72+78	NIL	NIL	NIL	79+12	NIL	NIL	1+05	CARLOW	
N.A.	NIL	3	139	45+96	2+74	1+10	N.A.	4+87	+52	+79	4+12	2+87	36+59	NIL	NIL	NIL	47+59	NIL	NIL	2+38	DUNFARNON	
N.A.	NIL	7	84	49+48	4+76	+45	N.A.	44+12	+54	+95	6+55	NIL	24+68	NIL	NIL	NIL	36+10	NIL	NIL	8+77	ELZEVIR AND GRIMSTHORPE	
N.A.	NIL	5	214	57+48	4+88	1+34	N.A.	44+71	+51	+65	6+68	+90	22+71	NIL	NIL	NIL	34+17	NIL	NIL	2+10	FARADAY	
N.A.	NIL	10	200	51+77	3+73	+73	N.A.	44+13	+51	1+01	1+83	+99	29+95	NIL	NIL	NIL	35+29	NIL	NIL	5+17	HERSCHEL	
N.A.	NIL	14	325	58+63	1+74	+43	N.A.	44+74	+50	+71	6+31	1+61	22+40	NIL	NIL	NIL	34+66	NIL	NIL	4+26	HUNTERFORD	
N.A.	NIL	11	208	54+89	3+28	+33	N.A.	44+23	+51	+78	6+80	2+19	23+51	NIL	NIL	NIL	37+30	NIL	NIL	5+25	HUNTINGDON	
N.A.	NIL	1	90	53+22	2+53	+54	N.A.	44+83	+51	+65	3+77	9+11	26+23	NIL	+29	NIL	41+78	NIL	NIL	1+18	LYMERICK	
N.A.	NIL	7	239	41+47	3+41	+74	N.A.	47+84	+53	+68	4+19	1+68	41+35	NIL	NIL	NIL	50+52	NIL	NIL	3+00	MADOC	
N.A.	NIL	22	263	50+11	4+24	+73	N.A.	44+72	+52	+64	5+33	+80	21+66	NIL	NIL	NIL	31+36	NIL	NIL	8+28	WARMORA AND LAKE	
N.A.	NIL	1	73	35+88	1+65	+80	N.A.	44+74	+51	+67	5+88	5+73	46+73	NIL	NIL	NIL	61+33	NIL	NIL	1+06	MAYO	
N.A.	NIL	3	163	42+74	2+35	1+44	N.A.	44+74	+51	+39	4+40	2+48	41+90	NIL	NIL	NIL	51+46	NIL	NIL	2+13	MONTEAGLE	
N.A.	4	8	313	40+52	2+38	+38	N.A.	44+74	+51	+80	6+50	+89	29+72	NIL	NIL	NIL	41+38	NIL	1+25	2+81	RAMDON	
N.A.	10	90	1+329	48+88	13+38	1+47	1+40	77+88	+51	1+11	4+07	+91	7+82	NIL	NIL	NIL	17+82	NIL	+77	6+76	STONE	
N.A.	11	55	1+056	41+81	7+73	1+70	1+40	77+88	+51	+91	2+75	+78	7+77	NIL	NIL	NIL	14+59	NIL	1+06	5+17	THURLOW	
N.A.	NIL	2	114	50+88	2+47	+77	N.A.	44+74	1+03	+41	7+22	1+54	34+35	NIL	NIL	NIL	44+33	NIL	NIL	1+88	TUDOR AND CASHEL	
N.A.	NIL	26	388	48+84	14+88	1+33	N.A.	44+74	+51	+28	3+70	3+18	18+43	NIL	NIL	+22	31+28	NIL	NIL	6+77	TYNCHINAGA	
N.A.	NIL	7	126	36+03	7+36	+84	N.A.	44+74	+51	+28	3+70	3+18	24+48	NIL	NIL	+39	34+44	NIL	NIL	5+51	WOLLASTON	
10	51	1+875	26+634	33+66	14+23	5+68	3+27	60+81	2+13	2+54	1+40	6+03	+79	11+09	NIL	7+41	+65	24+38	+77	+10	+74	

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

	REVENUE, FUND OWN EXPENDITURES																			SOCIAL SERVICES			Planning & Development	Financial Etc	Total Own Expenditures
	GENERAL GOVERNMENT							ENVIRONMENT				HEALTH		General Welfare	Children	Aged Persons	Recreation								
	General Government	Fire	Police	Inspection	Lighting	Unclassified	Roadways	Transportation	Highways	Drainage	Land & Parks	Public Works & Sewerage	Sanitation					Other							
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
196	NIL	NIL	12	NIL	NIL	1,578	NIL	NIL	50	NIL	25	50	118	1,342	61	1,400	26	81	84	5,002					
600	915	1,129	33	141	51	812	139	129	655	1,052	NIL	39	239	136	86	32	837	284	91	7,400					
456	220	448	12	70	31	525	56	79	170	305	86	25	8	50	34	10	276	73	124	1,958					
32	8	40	3	8	6	44	NIL	6	NIL	70	7	NIL	NIL	NEGL	NIL	NIL	9	NIL	10	243					
4	NEGL	NIL	NIL	1	NEGL	NEGL	NIL	NIL	NIL	1	1	NIL	NIL	NIL	NIL	NIL	29	NIL	6	42					
14	14	NIL	NIL	1	1	1	NIL	NIL	NIL	1	1	NIL	NIL	1	NIL	NIL	41	3	14	213					
28	1	NIL	NIL	1	1	1	NIL	NIL	NIL	1	1	NIL	NIL	NIL	NIL	NIL	6	NIL	24	122					
15	1	NIL	NIL	1	1	1	NIL	NIL	NIL	1	1	NIL	NIL	NIL	NIL	NIL	30	2	42	165					
20	10	NIL	NEGL	5	1	39	1	NIL	NIL	39	10	NIL	NIL	NIL	NIL	NIL	8	5	27	160					
33	7	23	1	5	1	57	NIL	NIL	NIL	33	12	NIL	NIL	NIL	NIL	NIL	38	NIL	12	223					
21	1	NIL	1	NEGL	NIL	131	NIL	NIL	4	NIL	4	NIL	NIL	NIL	NIL	NIL	15	1	5	182					
0	NIL	NIL	NIL	NIL	NIL	121	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	3	174					
11	NEGL	NIL	NIL	NIL	NIL	24	NIL	NIL	NIL	1	1	NIL	NEGL	NEGL	NIL	NIL	NEGL	NIL	4	92					
41	NIL	NIL	NIL	NIL	NEGL	54	NIL	NIL	NIL	1	1	NIL	NIL	NIL	NIL	NIL	1	NIL	16	122					
10	NEGL	NIL	NIL	NIL	1	1	NIL	NIL	NIL	1	1	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	2	121					
1	1	NIL	NIL	NIL	1	1	NIL	NIL	NIL	1	1	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	10	115					
1	NIL	NIL	NIL	NIL	NEGL	44	NIL	NIL	NIL	1	1	NIL	NEGL	NIL	NIL	NIL	6	NIL	2	63					
1	1	NIL	NIL	NIL	1	1	NIL	NIL	NIL	1	1	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	8	159					
1	1	NIL	NIL	NIL	1	1	NIL	NIL	NIL	1	1	NIL	NIL	NIL	NIL	NIL	5	NIL	2	114					
1	NIL	NIL	NIL	NIL	1	1	NIL	NIL	NIL	1	1	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	3	80					
1	NEGL	NIL	NIL	NIL	1	1	NIL	NIL	NIL	1	1	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	5	104					
1	1	NIL	NIL	NIL	1	1	NIL	NIL	NIL	1	1	NIL	NIL	NIL	NIL	NIL	2	NIL	12	171					
40	40	NIL	11	1	1	266	NIL	NIL	2	25	17	1	NIL	NIL	NIL	NIL	4	19	57	506					
11	1	1	1	1	1	144	NIL	NIL	1	1	1	1	NIL	NIL	NIL	NIL	8	15	17	302					
1	1	NEGL	1	1	1	50	NIL	NIL	NIL	1	1	NEGL	NIL	NIL	NIL	NIL	NEGL	NIL	3	185					
1	1	NIL	1	1	1	110	NIL	NIL	1	1	1	1	NIL	NIL	NIL	NIL	3	NIL	26	4	81				
1	1	NIL	1	1	1	1	NIL	NIL	NIL	1	1	1	1	NIL	NIL	NIL	3	NIL	4	81					

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

Municipality	REVENUE FUND					TRANSFERS		Total Own Expenditures	Revenue Fund Surplus (Deficit)	OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS									
	EDUCATION					Post-secondary	Total			General Government	Provincial	Trans-Local	Environ-ment	Highways	Social Services	Recreation	Planning & Development	Financial	
	Public	Separate	Secondary																
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	%	%	%	

## COUNTY OF HASTINGS

NIL	NIL	NIL	NIL	NIL	NIL	NIL	5+022	32	3.89	+23	32+42	+49	3+35	55.79	+51	1+61	1+66	NIL	NIL	HASTINGS	
NIL	1+292	177	1+225	NIL	2+694	2+694	10+097	(268)	5+93	22+47	17+18	10+41	2+75	2+52	8+29	2+81	+90	NIL	26+68	CITIES PELLEVILLE	
NIL	455	64	440	NIL	959	959	4+017	159	11+34	19+45	20+66	9+73	+80	2+34	6+86	1+81	3+07	NIL	23+88	SEPARATE TOWNS TRENTON	
32	31	1	28	NIL	90	91	13+							NIL	+04	2+57	NIL	3+09	9+48	17+72	TOWNS DESERONTO
2	2	NEGL	2	NIL	4	4	4+							NIL	NIL	59+46	NIL	12+35	4+54	7+94	VILLAGES DELOPO
36	43	3	39	NIL	129	129	129							NIL	+18	12+04	+95	5+56	10+67	25+08	FRANKFORD
28	35	1	31	NIL	106	106	106							NIL	NIL	4+09	NIL	11+29	13+01	30+68	WADOC
28	25	5	26	NIL	56	56	56							NIL	NIL	12+11	+60	17+12	11+12	22+29	WARMORA
36	42	1	39	NIL	131	131	131							NIL	NIL	2+79	1+63	9+89	13+04	29+19	STIRLING
37	28	15	33	NIL	76	117	117							NIL	NIL	11+30	NIL	3+67	11+07	22+66	THWEC
12	40	3	41	NIL	86	97	97							NIL	NIL	5+53	+27	1+88	4+35	30+37	TOWNSHIP RANGER-WICKLOW AND WPCLOPE
4	8	NIL	7	NIL	15	19	19							NIL	NIL	+75	NIL	2+73	1+85	7+82	CARLOW
7	18	NEGL	16	NIL	34	40	40							+03	NIL	+28	NIL	2+47	5+27	26+94	PUNGANNON
11	12	1	12	NIL	25	36	36							+25	+03	NIL	NIL	5+18	14+16	32+10	FLZEVIN AND GRIMSTHORPE
12	38	2	38	NIL	78	80	80							NIL	NIL	+26	NIL	7+57	5+56	36+75	FARADAY
10	24	3	34	NIL	65	76	76							NIL	NIL	+01	NIL	1+24	5+10	33+22	HERSCHEL
46	43	21	53	NIL	114	165	165							NIL	NIL	1+58	NIL	9+84	13+46	33+46	MUNICERFORD
32	38	NEGL	32	NIL	70	102	102							NIL	NIL	+09	NIL	4+74	14+87	32+21	MUNTINGDON
5	17	NIL	15	NIL	32	37	37							1+	2+	4+86	NIL	2+22	4+85	33+65	LIMERICK
30	31	NEGL	28	NIL	88	90	90							1+	2+	+13	NIL	3+21	12+25	23+67	WADOC
37	50	7	53	NIL	110	147	147							1+	2+	1+97	NIL	4+64	14+20	42+22	WARMORA AND LAKE
2	6	NIL	5	NIL	11	17	17							1+	2+	+05	NIL	1+15	1+	1+	WADOC
8	18	2	17	NIL	34	40	40							1+	2+	1+44	NIL	1+44	1+	1+	WADOC
45	44	NEGL	42	NIL	88	137	137							1+	2+	1+31	NIL	1+31	14+40	32+44	WADOC
251	288	20	267	NIL	524	524	524							1+	2+	1+32	NIL	1+32	14+40	32+44	WADOC
199	253	8	244	NIL	494	494	494							1+	2+	1+32	NIL	1+32	14+40	32+44	WADOC
6	20	NIL	21	NIL	41	47	47							1+	2+	1+32	NIL	1+32	14+40	32+44	WADOC
70	69	12	53	NIL	115	144	144							1+	2+	1+32	NIL	1+32	14+40	32+44	WADOC
7	24	NIL	23	NIL	47	54	54							1+	2+	1+32	NIL	1+32	14+40	32+44	WADOC
993	2+972	346	2+866	NIL	6+184	7+177	26+685	(51)	6+46	12+76	24+00	6+89	1+79	11+81	5+08	1+80	2+47	3+72	23+17		

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	CAPITAL FUND SOURCES										CAPITAL FUND OWN APPLICATIONS									
	LIABILITIES INCURRED			SUBSIDIES				Own Funds & Reserves	Other	Total Sources	General Government	Protection	Transportation	Environment	Health	Social Services	Recreation	Planning & Development	Financial	Total Own Applications
				ONTARIO																
	Canada	Ontario	Public	Canada	Provincial	Federal	Municipalities	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF HASTINGS																				
HASTINGS	NIL	NIL	NIL	NIL	146	3	NIL	65	NIL	213	9	NIL	177	NIL	NIL	27	NIL	NEGL	NIL	213
CITIES																				
BELLEVILLE	NIL	89	2+138	250	701	107	NIL	367	120	3+773	9	17	1+950	368	NIL	NIL	64	221	NIL	2+029
SEPARATE TOWNS																				
TRENTON	NIL	NIL	1+128	NIL	191	NIL	NIL	588	123	2+030	401	42	516	451	NIL	NIL	NIL	2	9	1+420
TOWNS																				
DESERONTO	NIL	NIL	NIL	NIL	NIL	NIL	NIL	20	NIL	20	NIL	4	12	NIL	NIL	NIL	4	NIL	NIL	20
VILLAGES																				
BELLEVILLE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	27	NIL	27	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	27
FRANKFORD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	11	NIL	11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	11
MADOC	NIL	NIL	NIL	NIL	NIL	2	NIL	4	NIL	4	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	5
MARMORA	NIL	1	NIL	NIL	NIL	NEGL	NIL	2	NIL	3	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	2
STIRLING	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7	NIL	7	NEGL	2	1	NEGL	NIL	NIL	NIL	NIL	NIL	7
TWEED	NIL	NIL	NIL	NIL	NIL	NIL	NIL	24	NIL	24	NIL	NIL	15	10	NIL	NIL	NIL	NIL	NIL	24
TOWNSHIPS																				
BANGOR-WICKLOW AND MCCLURE	NIL	NIL	NIL	135	NIL	NIL	NIL	3	NIL	138	NIL	NIL	12	NIL	NIL	NIL	13	NIL	NIL	150
CARLTON PLACE	NIL	NIL	NIL	118	NIL	NIL	NIL	4	NIL	122	NIL	NIL	124	NIL	NIL	NIL	11	NIL	NIL	126
DUNGANNON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	40	NIL	40	NIL	NIL	20	NIL	NIL	NIL	NIL	NIL	NIL	20
ELZEVRIN AND GRIMSTHORPE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	3	NIL	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL	3
FARQUHAR	NIL	NIL	NIL	NIL	4	NIL	NIL	4	NIL	8	NIL	NIL	6	NIL	NIL	NIL	NIL	NIL	NIL	6
HEDDERSLEY	NIL	NIL	NIL	NIL	4	NIL	NIL	4	NIL	8	NEGL	NIL	7	NIL	NIL	NIL	NIL	NIL	NIL	8
HUNTERFORD	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	24	NIL	24	NEGL	NIL	25	NIL	NIL	NIL	NIL	NIL	NIL	26
HUNTINGDON	NIL	NIL	NIL	NIL	2	NIL	NIL	19	NIL	21	1	NIL	20	NIL	NIL	NIL	NIL	NIL	NIL	21
LIVERPOOL	NIL	NIL	NIL	NIL	3	NIL	NIL	1	NIL	4	NIL	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL	4
MAJOC	NIL	NIL	NIL	NIL	58	NIL	NIL	10	NIL	68	NIL	NIL	78	NIL	NIL	NIL	NIL	NIL	NIL	78
MARMORA AND LAKE	NIL	NIL	NIL	NIL	4	NIL	NIL	4	NIL	8	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	8
MILLS	NIL	NIL	NIL	NIL	143	NIL	NIL	4	NIL	147	NIL	NIL	167	NIL	NIL	NIL	NIL	NIL	NIL	167
MUNTING	NIL	NIL	NIL	NIL	27	NIL	NIL	4	NIL	31	NEGL	NIL	34	NEGL	NIL	NIL	NIL	NIL	NIL	34
MUNTING	NIL	NIL	NIL	NIL	11	NIL	NIL	11	NIL	22	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	22
SIGNEY	NIL	NIL	NIL	NIL	11	NIL	NIL	11	NIL	22	1	37	71	NIL	NIL	NIL	NIL	NIL	NIL	109
TRENTON	NIL	NIL	NIL	NIL	11	NIL	NIL	27	NIL	38	6	2	50	NIL	NIL	NIL	NIL	NIL	NIL	58
TJON AND CASHEN	NIL	NIL	NIL	NIL	90	NIL	NIL	2	NIL	92	NIL	NIL	101	NIL	NIL	NIL	NIL	NIL	NIL	101
TYNENHABA	NIL	NIL	NIL	NIL	11	NIL	NIL	2	NIL	13	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2
WELLINGTON	NIL	NIL	NIL	NIL	11	NIL	NIL	11	NIL	22	7	10	NIL	NIL	NIL	NIL	NIL	NIL	NIL	17
	NIL	95	1+266	3+5	1+513	112	NIL	1+796	243	2+711	438	116	3+519	633	NIL	27	107	224	9	5+271

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

## COUNTY OF HASTINGS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	INCURRED BY MUNICIPALITY		ASSUMPTIONS		NET LONG TERM LIABILITIES RECONCILIATION		NET LONG TERM LIABILITIES		NET LONG TERM LIABILITIES		NET LONG TERM DEBT CHARGES		NET LONG TERM DEBT CHARGES		TOTAL DEBT CHARGES		
Municipal	Other			Incurred By Municipality	From Others	By Others	From Others	Less (Increase) / Funds	From Others	Municipal	Enterprises	From Others	Enterprises	From Others	Enterprises	From Others	Enterprises	From Others	Enterprises	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
NIL	NIL	213	NIL	387	926	282	1+031	NIL	1+031	1+031	NIL	NIL	NIL	61	67	NIL	NIL	128	2+58	HASTINGS
1+216	NIL	3+845	(72)	1+859	173	4+180	11+893	78	11+814	5+796	6+018	339+37	4+83	343	354	320	339	1+356	13+79	CITIES BELLEVILLE
10+3	NIL	1+583	446	4+383	NIL	781	3+643	238	3+404	2+794	611	236+64	4+04	221	170	37	27	455	10+90	SEPARATE TOWNS TRENTON
NIL	NIL	20	NIL	316	NIL	253	63	NIL	63	NIL	63	35+44	1+16	NIL	NIL	2	5	7	2+12	TOWNS DESERONTO
NIL	NIL	27	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	VILLAGES
NIL	NIL	11	NIL	531	NIL	NIL	531	12+1	4+0	24+4	1+1	221+76	5+05	9	20	3	14	47	13+88	DELORE
43	NIL	49	(4+3)	266	NIL	191	144	1+1	1+1	1+1	1+1	112+95	2+34	NIL	NIL	12	11	23	10+89	FRANKFORD
1	NIL	3	NIL	480	NIL	21	418	1+1	1+1	1+1	1+1	247+14	6+40	NIL	NIL	10	27	37	16+67	NADOC
NIL	NIL	7	NIL	494	NIL	146	146	146	146	146	146	146	146	146	146	146	146	146	146	STIRLING
NIL	NIL	24	NIL	187	NIL	50	138	1+1	138	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	TWEED
NIL	NIL	138	NIL	105	NIL	105	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	TOWNSHIPS
NIL	NIL	120	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	BANGOR, WICKLOW AND MCCLURE
NIL	NIL	20	NIL	15	NIL	15	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	CARLOW
NIL	NIL	3	NIL	29	NIL	29	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	DUNGAHON
NIL	NIL	6	NIL	35	NIL	35	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	ELZEVR AND GRIMSTHORPE
NIL	NIL	8	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	FARADAY
NIL	NIL	26	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HERSCHEL
NIL	NIL	21	NIL	4	NIL	NIL	4	NIL	4	NIL	4	4+77	1+1	45	1+1	1+1	1+1	1+1	1+1	HUNGERFORD
NIL	NIL	4	NIL	31	NIL	31	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HUNTINGDON
NIL	NIL	78	NIL	89	NIL	89	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	LIMERICK
NIL	NIL	8	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NADOC
NIL	NIL	167	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	MARVORA AND LAKE
NIL	NIL	34	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	WAY
NIL	NIL	8	NIL	30	NIL	30	NIL	NIL	30	NIL	30	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	MONTAGLE
NIL	NIL	109	NIL	342	NIL	234	118	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	RAMDON
NIL	NIL	58	(1+1)	592	NIL	594	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	SIDNEY
NIL	NIL	101	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	THURLOW
NIL	NIL	2	NIL	209	NIL	197	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	1+1	TUDOR AND CASHEL
NIL	NIL	17	NIL	20	NIL	20	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TYGHOINAGA
																				WOLLASTON
1+423	8	6+703	300	2+368	1+108	7+076	18+399	637	17+762	10+408	7+354	191+55	3+04	678	653	386	423	1+141	4+14	

N.A. — Not Applicable; NEGL — Negligible in amount



# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

	POPULATION						Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & 1969 TAX BURDEN	
	1972							Public \$	Separate \$	Total \$	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	Total Taxable \$	
	Total	18 years and over	15-17	10-14	5-9	0-4																
COUNTY OF HURON																						
HURON	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOWNS																						
CLINTON	2,592	7.2	24.1	34.4	14.7	1,087	13,792	2,819	105	2,924	2,162	579	192	1,590	4,523	47.80	12.80	4.24	35.15	100.57	69.55	
EMERY	2,442	6.5	21.2	32.1	15.1	1,088	19,894	3,861	98	3,959	2,040	790	344	613	4,587	61.91	17.22	7.49	13.36	114.26	61.32	
GODFREY	1,758	6.7	24.5	32.1	14.4	2,004	48,828	8,011	778	8,789	5,570	2,304	908	2,715	11,497	48.44	20.04	7.89	23.61	115.74	56.16	
SEAFORTH	1,949	6.1	24.3	32.1	14.7	744	9,699	1,996	322	2,318	1,576	539	211	647	2,975	53.04	18.11	7.09	21.74	83.60	61.49	
WILKINSON	2,404	6.7	25.6	33.7	17.1	1,037	17,214	3,157	198	3,355	2,254	725	325	1,508	4,812	46.84	15.06	6.75	31.33	97.56	62.71	
VILLAGES																						
BAYFIELD	458	4.1	24.2	45.1	14.4	1,037	5,038	761	85	846	746	38	12	58	854	87.35	4.44	1.40	6.79	156.51	93.37	
BLVD.	853	6.6	21.2	32.1	14.4	1,037	3,391	696	6	702	545	118	39	164	866	62.93	13.62	4.50	18.93	68.28	74.49	
BRUSSELS	411	6.3	21.8	32.1	14.4	1,037	4,000	824	N.A.	824	589	166	61	138	954	61.74	17.40	6.39	14.46	63.48	68.80	
HEWLETT	493	5.2	24.1	42.1	14.7	1,037	6,180	1,433	94	1,477	647	663	230	104	1,584	40.84	38.06	14.52	6.56	62.75	41.40	
ZURICH	771	7.4	27.5	37.1	17.1	1,037	3,682	483	165	648	509	103	41	109	762	66.79	13.51	5.38	14.30	72.96	75.20	
TOWNSHIPS																						
ASHFIELD	1,684	6.7	24.6	32.1	14.4	1,037	18,188	2,988	584	3,492	3,444	36	11	266	3,757	91.66	.95	.29	7.08	175.45	97.78	
CULBERTSON	1,386	7.4	24.6	32.1	14.4	1,037	10,500	1,979	131	2,110	2,080	74	22	85	2,181	91.70	3.39	1.00	3.89	126.51	93.45	
GRANVILLE	2,487	7.4	24.6	32.1	14.4	1,037	2,968	168	3,152	2,959	149	26	706	3,840	77.05	3.88	.67	18.38	102.03	83.26		
GREY	1,913	6.5	24.6	32.1	14.4	1,037	1,708	3,120	117	3,237	3,166	54	17	122	3,359	94.25	1.60	.50	3.63	126.41	97.55	
HAY	1,912	5.7	24.1	32.1	14.4	1,037	1,708	2,883	712	3,595	3,430	125	42	201	3,798	90.31	3.29	1.10	5.29	176.69	94.12	
HEWLETT	2,486	7.2	24.6	32.1	14.4	1,037	1,708	4,029	2	4,031	3,826	154	57	298	4,329	88.24	3.55	1.31	6.88	86.04	89.27	
MCCLELLAN	1,758	6.7	24.6	32.1	14.4	1,037	11,583	2,843	76	2,919	2,817	76	26	218	3,137	89.79	2.42	.82	6.94	134.40	94.96	
MCCLELLAN	1,758	6.7	24.6	32.1	14.4	1,037	12,086	2,076	827	2,903	2,869	25	9	117	3,020	95.00	.82	.29	3.87	121.36	96.68	
MURRAY	1,452	5.2	24.6	32.1	14.4	1,037	9,583	2,591	54	2,645	2,590	43	12	65	2,710	95.57	1.58	.44	2.39	108.61	91.73	
STANLEY	1,467	7.4	24.6	32.1	14.4	1,037	16,528	2,944	279	3,223	2,859	65	22	223	3,169	90.21	2.05	.69	7.03	169.26	96.41	
TOWNSHIP	3,463	8.4	24.6	32.1	14.4	1,037	24,238	4,458	632	5,090	3,892	802	395	1,454	6,543	59.48	12.25	6.03	22.22	83.45	70.75	
TOWNSHIP	2,423	6.3	24.6	32.1	14.4	1,037	19,640	4,127	410	4,537	4,279	199	61	386	4,885	87.59	4.07	1.24	7.08	136.16	79.07	
TOWNSHIP	1,420	7.2	24.6	32.1	14.4	1,037	7,816	1,780	135	1,915	1,797	81	28	125	2,031	88.47	3.98	1.37	6.15	98.89	92.49	
WINDHAM	1,420	7.2	24.6	32.1	14.4	1,037	12,377	2,846	112	2,958	2,870	69	19	191	3,149	91.14	2.19	.60	6.06	141.06	95.41	
WINDHAM - EAST	1,420	7.4	24.6	32.1	14.4	1,037	12,377	2,846	112	2,958	2,870	69	19	191	3,149	91.14	2.19	.60	6.06	141.06	95.41	
WINDHAM - WEST	1,420	7.2	24.6	32.1	14.4	1,037	12,377	2,846	112	2,958	2,870	69	19	191	3,149	91.14	2.19	.60	6.06	141.06	95.41	
	91,439	7.2	24.6	32.1	14.4	2,442,744	362,511	4,440	6,427	75,227	3,444	1,444	1,444	1,444	7,176	71.19	9.14	3.59	14.64	112.70	94.44	

N.A. — Not Applicable; NEGL — Negligible in amount



# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

TAX ROLL ANALYSES						TAX ARREARS										YEAR-END TAXATION DETAILS					PERTINENT REVENUE FUND ITEMS			COUNTY OF HURON
Municipal Purposes	Regional/County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	TAX ROLL		1973	1972	Prior Years	Penalties & Interest	Tax	Land	Other	Land	Other	Land	Other	Land	Other				
\$	\$	\$	\$	\$	\$	Total	Per Capita	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00				
219	71	123	1	100.00	100.00	100.00	100.00	28	19	4	4	49	11.49	100.00	100.00	100.00	2	100.00	5	100.00				
251	71	181	41	100.00	100.00	100.00	100.00	38	17	9	6	70	12.05	100.00	100.00	100.00	9	100.00	100.00	100.00				
186	196	435	00	NEGL	10	100.00	100.00	55	12	4	5	76	5.49	100.00	100.00	100.00	8	100.00	2	100.00				
104	51	86	10	3	5	100.00	100.00	14	3	1	1	19	6.94	100.00	100.00	100.00	3	1	NEGL	100.00				
245	78	150	3	1	100.00	100.00	100.00	29	11	5	4	50	10.96	NEGL	NEGL	1	6	3	2	100.00				
16	18	42	100.00	100.00	1	100.00	100.00	3	NEGL	100.00	NEGL	4	4.77	100.00	100.00	100.00	NEGL	100.00	NIL	100.00				
33	12	26	100.00	100.00	2	100.00	100.00	5	2	1	NEGL	8	10.40	100.00	100.00	100.00	1	100.00	NEGL	100.00				
30	20	33	100.00	100.00	4	100.00	100.00	11	5	2	2	19	21.46	100.00	100.00	100.00	2	100.00	NIL	100.00				
44	28	98	100.00	100.00	4	100.00	100.00	2	1	1	NEGL	3	2.57	100.00	100.00	100.00	NEGL	100.00	NIL	100.00				
30	15	29	100.00	1	1	100.00	100.00	1	NEGL	1	NEGL	3	3.80	100.00	100.00	100.00	NEGL	100.00	NIL	100.00				
61	78	142	100.00	50	1	100.00	100.00	209.28												100.00				
47	46	88	100.00	4	3	100.00	100.00	194.34												100.00				
28	71	126	21	7		100.00	100.00	124.22												100.00				
67	68	111	100.00	19	3	100.00	100.00	139.73												100.00				
86	85	185	100.00	47	2	100.00	100.00	212.48												100.00				
11	86	138	10	3		100.00	100.00	97.26												100.00				
81	82	102	NEGL	24	7	100.00	100.00	155.03												100.00				
40	64	76	1	13	3	100.00	100.00	133.82												100.00				
38	55	80	9	3	2	100.00	100.00	120.31												100.00				
76	66	132	100.00	48	1	100.00	100.00	206.57												100.00				
72	109	241	100.00	74	12	100.00	100.00	131.95												100.00				
93	107	167	67	3	100.00	100.00	100.00	173.26												100.00				
44	37	66	2	10	2	100.00	100.00	113.85												100.00				
68	63	106	1	8	7	100.00	100.00	200.22												100.00				
39	33	67	1	8	3	100.00	100.00	138.63	10	7	3	1	22	14.28	100.00	100.00	100.00	2	100.00	2	100.00			
30	37	54	NEGL	4	15	100.00	100.00	107.62	10	9	6	3	28	20.75	NEGL	100.00	100.00	3	100.00	8	100.00			
2458	1446	3047	227	414	153	100.00	100.00	8085	585	227	111	77	1000	12.42				1	100	WAWANOSH EAST				
																				WAWANOSH WEST				

## COUNTY OF HURON

HURON

TOWNSHIP

CLINTON

EXETER

GODERICH

SEA FORTH

VILLAGES

BAFFIELD

BLYTH

BRUSSELS

HENSALL

ZURICH

TOWNSHIPS

ASHFIELD

COLBORNE

GODERICH

GREY

HAY

HOWICK

MULLETT

MCKILLOP

MORRIS

STANLEY

STEPHEN

TUCKERSWITH

TUCKERRY

J.S. MOORE

WAWANOSH EAST

WAWANOSH WEST

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

## REVENUE FUND REVENUES

Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues
\$	\$	\$	\$

TAXATION			
Residential A.A.	Commercial & Industrial	Business	Special Charges

## REVENUE FUND COMPONENT ANALYSIS

ONTARIO SUBSIDIES

## COUNTY OF HURON

N.A.	NIL	49	3,279	N.A.	N.A.	N.A.	N.A.	89.02	N.A.	NIL	1.89	.13	1.00	36.35	NIL	8.70	1.36	89.48	NIL	NIL	1.89	HURON
N.A.	14	16	642	46.23	15.75	4.52	1.14	67.09	2.76	4.01	.83	10.37	NIL	9.37	NIL	NIL	1.27	25.77	NIL	4.12	2.51	TOWNSHIP
N.A.	18	24	808	44.23	16.04	5.36	5.71	71.66	1.14	3.35	.85	10.24	.33	8.56	NIL	NIL	.58	21.98	NIL	2.21	2.98	CLINTON
N.A.	41	50	1,884	41.55	21.13	8.06	3.17	71.66	3.14	3.01	.82	6.19	.29	5.98	NIL	.10	1.23	17.65	NIL	2.18	3.14	EXETER
N.A.	2	54	429	27.09	16.09	5.46	2.18	43.84	.77	3.90	.70	9.37	NIL	10.03	NIL	NIL	.85	24.07	NIL	.56	12.59	GODERICH
N.A.	16	25	677	41.83	17.56	6.86	.88	66.71	5.78	3.50	.80	8.36	.50	5.30	NIL	2.03	.98	21.85	NIL	2.30	3.74	SEAFORTH
N.A.	4	4	110	55.25	4.70	N.A.	N.A.	69.95	.18	2.31	.37	4.82	NIL	14.96	NIL	NIL	NIL	22.47	NIL	3.94	3.47	WINGHAM
N.A.	3	4	107	50.54	13.38	3.93	N.A.	67.86	.45	3.35	1.70	2.05	NIL	8.49	NIL	NIL	1.00	25.01	NIL	2.80	3.87	VILLAGES
N.A.	4	8	125	46.21	16.31	5.45	N.A.	68.07	.80	3.52	1.61	8.84	NIL	6.81	NIL	NIL	1.28	21.29	NIL	3.19	6.62	DAYFIELD
N.A.	7	5	171	52.84	32.54	13.86	N.A.	78.85	.25	2.73	1.87	7.31	1.17	6.17	NIL	NIL	NIL	14.27	NIL	3.92	2.68	BLYTH
N.A.	3	17	135	41.78	10.15	3.62	N.A.	55.55	1.18	2.87	1.52	7.21	.90	13.81	NIL	NIL	1.93	28.25	NIL	2.21	12.82	BRUSSELS
N.A.	NIL	50	448	68.74	1.19	.29	N.A.	67.27	N.A.	1.93	1.15	1.06	NIL	17.22	NIL	NIL	.18	21.56	NIL	NIL	11.15	HFNALL
N.A.	NIL	18	268	64.55	3.76	.76	N.A.	69.07	1.15	2.60	1.09	4.03	.91	14.21	NIL	NIL	NIL	22.84	NIL	.70	5.95	ZURICH
N.A.	3	23	374	58.77	.27	.55	5.67	62.66	3.11	2.44	1.20	5.52	.25	18.16	NIL	NIL	NIL	27.59	NIL	.66	9.03	TOWNSHIP
N.A.	3	36	396	41.12	1.17	.36	N.A.	62.66	.04	2.44	1.20	5.52	.25	18.16	NIL	NIL	NIL	27.59	NIL	.66	9.03	ASHFIELD
N.A.	NIL	58	501	67.44	3.23	.97	N.A.	71.69	.13	1.95	1.12	NIL	NIL	13.52	NIL	NIL	NIL	16.60	NIL	NIL	11.56	COLORNE
N.A.	NIL	11	418	61.23	4.49	.51	2.37	68.81	.01	3.66	1.02	7.53	NIL	16.17	NIL	NIL	.04	28.44	NIL	NIL	2.72	HAY
N.A.	NIL	369	61.06	2.53	.69	N.A.	64.31	3.20	2.43	.43	7.10	NIL	NIL	13.35	NIL	NIL	NIL	25.32	NIL	NIL	9.14	HOWICK
N.A.	2	41	332	50.25	1.32	.18	.41	58.18	.01	2.40	1.14	4.40	.59	120.02	NIL	NIL	NIL	26.57	NIL	.73	12.49	MCKILLOP
N.A.	NEGL	5	273	62.07	1.40	.89	3.28	67.66	.01	2.99	1.20	7.95	NIL	18.17	NIL	NIL	NIL	30.31	NIL	.08	1.91	MORRIS
N.A.	NIL	54	414	64.07	1.88	.56	N.A.	66.52	.01	1.89	.36	1.31	.96	16.04	NIL	NIL	NIL	20.52	NIL	NIL	12.92	STANLEY
N.A.	NIL	111	703	44.11	11.01	4.56	N.A.	61.69	2.35	2.82	.95	4.91	.72	16.74	NIL	NIL	.02	20.19	NIL	NIL	15.76	STEPHEN
N.A.	NIL	33	608	56.11	2.93	.94	11.07	71.46	.89	2.03	1.22	7.11	NIL	32.16	NIL	NIL	NIL	22.53	NIL	NIL	4.50	TUCKERSMITH
N.A.	2	5	231	50.92	3.07	1.03	.75	64.78	.08	3.05	.47	8.35	.43	19.90	NIL	NIL	NIL	32.23	NIL	.67	2.22	TURNBERRY
N.A.	NIL	69	389	50.15	2.27	.42	.13	61.98	.01	2.07	1.14	3.79	NIL	13.34	NIL	NIL	NIL	20.35	NIL	NIL	17.63	USBORNE
N.A.	NEGL	7	239	46.07	2.49	.40	.25	60.12	.38	2.31	1.13	4.91	NIL	28.24	NIL	NIL	NIL	36.60	NIL	.03	2.88	WAWANOSH, EAST
N.A.	4	10	195	60.88	6.23	.37	.20	66.90	.11	3.14	.38	4.68	NIL	17.30	NIL	NIL	.13	25.65	NIL	2.02	5.31	WAWANOSH, WEST

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

General Government	PROTECTION						TRANSPORTATION		REVENUE FUND - OWN EXPENDITURES				HEALTH		SOCIAL SERVICES			Recreation	Physical & Mental	Financial Etc	Total Own Expenditures
	Fire	Police	Inspection	Lighting	Unassigned	Roadways	Traffic Control	Drainage	Traffic Parking Etc	Waterworks & Sewerage	Landscape Etc	Public Health	Other	General Welfare	Children	Aged Persons					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		

## COUNTY OF HURON

HURON	211	NIL	NIL	27	NIL	NIL	1492	NIL	NIL	NIL	NIL	NIL	127	25	364	102	111	132	147	121	9163
TOWNS																					
CLINTON	20	10	20	NIL	10	2	174	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	44	5	93	991
EXETER	41	10	20	NIL	10	2	174	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	13	2	50	780
GLADWIN	110	20	20	NIL	20	14	133	1	24	24	24	24	24	24	24	24	24	101	134	42	1113
SEARLEIGH	11	8	20	NEGL	10	1	37	NIL	2	2	2	2	2	2	2	2	2	28	NEGL	3	260
WILGAM	60	10	20	NIL	11	0	100	NIL	NIL	NIL	29	16	NIL	4	1	27	3	52	NEGL	24	455
VILLAGES																					
BAYFIELD	12	1	NEGL	NIL	3	NIL	29	NIL	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	1	NIL	2	88
BUTTE	17	1	NIL	NIL	0	0	21	NIL	NIL	NIL	NIL	4	NIL	NIL	NIL	NIL	NIL	10	NIL	21	77
BRUSSELS	10	4	NEGL	NIL	0	0	11	NIL	2	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	15	NEGL	2	64
HENSALL	10	8	NIL	NIL	0	2	11	NIL	2	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	35	NEGL	3	97
ZURICH	10	4	NIL	NIL	4	1	33	NIL	NIL	1	1	3	NIL	NIL	NEGL	NIL	NIL				
TOWNSHIPS																					
ADRIAN	14	2	NIL	NIL	NEGL	1	14	NIL	2	16	1	1	1	1	NIL	NIL	NIL	7	NEGL	9	207
ADRIAN	14	2	NIL	NIL	1	1	14	NIL	2	16	1	1	1	1	NIL	NIL	NIL	8	NIL	12	126
ADRIAN	14	2	NIL	NIL	NEGL	1	14	NIL	2	16	1	1	1	1	NIL	NIL	NIL	9	NIL	19	189
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2	NIL	NEGL	NIL	NIL	NIL	2	NIL	20	197
ADRIAN	14	2	NIL	NIL	2	3	122	NIL	1	25	NIL	2									

\$ = \$'000s

EDUCATIONOWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSISCOUNTY OF HURON

MUNICIPAL FINANCE BRANCH



# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

	CAPITAL FUND SOURCES								CAPITAL FUND OWN APPLICATIONS											Total Co-Applic.
	FEDERAL GOVERNMENT			SUBSIDIES ONTARIO				Own Funds & Reserves	Other	Total Sources	General Government	Protection	Transportation	Environment	Health	Social Services	Recreation	Planning & Development	Financial Etc.	
	Canada			Ontario																
	\$	\$	\$	\$	\$	\$	\$				\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF HURON																				
HURON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	277	NIL	277	137	NIL	134	NIL	NIL	NIL	2	3	NIL	277
TOWNS																				
CLINTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	103	NIL	103	NIL	NIL	94	623	NIL	NIL	9	NIL	NIL	726
EALETON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	100	NIL	100	NIL	51	9	NIL	NIL	NIL	17	64	NIL	169
GUSSEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10	NIL	10	1	13	4	NIL	NIL	NIL	4	NIL	NIL	18
SEAFOURTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	74	NIL	74	1	NIL	45	NIL	NIL	2	11	NIL	NIL	77
MINGHAM	NIL	NIL	90	NIL	NIL	8	NIL		NIL	175	1	20	45	NIL	NIL	2	11	NIL	NIL	
VILLAGES																				
BAYFIELD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	1	NIL	1	1	NIL	NIL	NEGL	NIL	NIL	2
BLYTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	4	1	NIL	1	1	NIL	NIL	NIL	NIL	NIL	3
BRUSSELS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	4	1	NIL	1	1	NIL	NIL	NIL	NIL	NIL	3
MENSALE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	4	1	NIL	1	1	NIL	NIL	NIL	NIL	NIL	3
ZURICH	NIL	160	NIL	25	NIL	6	NIL		NIL	32	NIL	NIL	NIL	NIL	NIL	NIL	6	NIL	NIL	6
TOWNSHIPS																				
ASHFIELD	NIL	48	NIL	NIL	NIL	NIL	NIL	40	NIL	40	NIL	NIL	40	1	NIL	NIL	NIL	NIL	NIL	40
COLBORNE	NIL	8	NIL	NIL	NIL	NIL	NIL	14	NIL	14	NIL	NIL	14	1	NIL	NIL	1	NIL	NIL	15
GUSSEY	NIL	42	NIL	NIL	NIL	NIL	NIL	14	NIL	14	NIL	NIL	14	1	NIL	NIL	1	NIL	NIL	15
GREY	NIL	20	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	10	1	NIL	NIL	1	NIL	NIL	11
HAY	NIL	45	NIL	NIL	NIL	NIL	NIL	1	NEGL	1	NIL	NIL	1	1	NIL	NIL	30	NIL	NIL	31
HOCKESS	NIL	15	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	1	1	NIL	NIL	1	NIL	NIL	2
MOWATT	NIL	14	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	1	1	NIL	NIL	1	NIL	NIL	2
MCKILLIP	NIL	67	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	1	1	NIL	NIL	1	NIL	NIL	2
MOWERS	NIL	31	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	1	1	NIL	NIL	1	NIL	NIL	2
STANLEY	NIL	52	NIL	NIL	NIL	NIL	NIL	28	14	42	NIL	NIL	43	NIL	NIL	NIL	NIL	NIL	NIL	43
STEPHEN	NIL	149	NIL	NIL	NIL	NIL	NIL	41	1	150	NIL	NIL	36	1	NIL	NIL	NIL	NIL	NIL	41
TUCKER WITH	NIL	177	NIL	NIL	NIL	NIL	NIL	1	1	178	NIL	NIL	1	1	NIL	NIL	NIL	NIL	NIL	1
TUNDEWORTH	NIL	3	NIL	NIL	NIL	NIL	NIL	1	1	2	NIL	NIL	1	1	NIL	NIL	125	NIL	NIL	126
USBORNE	64	NIL	NIL	24	NIL	18	12	1	1	107	NIL	NIL	1	1	NIL	NIL	1	NIL	NIL	1
BARABOOTH EAST	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	1	NIL	NIL	1	1	NIL	NIL	NIL	NIL	NIL	1
BARABOOTH WEST	NIL	5	NIL	NIL	NIL	1	NIL	1	NIL	1	NIL	NIL	1	1	NIL	NIL	NIL	NIL	NIL	1
	64	293	90	48	NIL	46	72	1,007	114	2,636	100	43	241	491	NIL	2	211	77	NIL	1,411

N.A. — Not Applicable; NEGL — Negligible in amount



# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred By Municipality	ASSUMPTIONS		NET LONG TERM LIABILITIES RECONCILIATION		NET LONG TERM LIABILITIES			NET LONG TERM LIABILITIES		GENERAL MUNICIPAL		NET LONG TERM DEBT CHARGES		Total	County	Municipality
Municipal Enterprises	Other				From Others	By Others	Gross Long Term Liabilities	Less Retirement & Sinking Funds	Total	General Municipal	Enterprises	For CDBs	% Equalized Assessment	Principal	Interest	Principal	Interest			
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$		
NIL	NIL	277	NIL	136	NIL	NIL	136	NIL	136	NIL	NIL	136	NIL	NIL	NIL	NIL	NIL	51	1,000	HURON
NIL	NIL	726	(623)	469	NIL	242	242	NIL	242	NIL	NIL	242	NIL	NIL	NIL	NIL	NIL	51	1,000	TOWNS
NIL	NIL	109	(27)	109	NIL	242	242	NIL	242	NIL	NIL	242	NIL	NIL	NIL	NIL	NIL	51	1,000	CLINTON
NIL	NIL	138	(27)	2,293	NIL	242	1,658	NIL	1,658	NIL	NIL	1,658	NIL	NIL	NIL	NIL	NIL	168	1,000	EXETER
NIL	NIL	74	NIL	846	NIL	242	242	NIL	242	NIL	NIL	242	NIL	NIL	NIL	NIL	NIL	73	1,000	SEDERICH
NIL	NIL	167	8	479	NIL	NIL	479	NIL	479	NIL	NIL	479	NIL	NIL	NIL	NIL	NIL	41	1,000	SEDERICH
NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	VILLAGES
NIL	NIL	3	NIL	81	NIL	NIL	81	NIL	81	NIL	NIL	81	NIL	NIL	NIL	NIL	NIL	11	1,000	RAYFIELD
NIL	NIL	NIL	NIL	66	NIL	81	6	NIL	6	NIL	NIL	6	NIL	NIL	NIL	NIL	NIL	11	1,000	ALYTH
NIL	NIL	6	NIL	38	NIL	95	19	NIL	19	NIL	NIL	19	NIL	NIL	NIL	NIL	NIL	11	1,000	BRUSSELS
21	NIL	27	195	212	NIL	NIL	212	NIL	212	NIL	NIL	212	NIL	NIL	NIL	NIL	NIL	11	1,000	HENKALL
NIL	48	88	NIL	596	NIL	391	205	NIL	205	NIL	NIL	205	NIL	NIL	NIL	NIL	NIL	42	1,000	TOWNSHIPS
NIL	8	23	NIL	224	NIL	183	41	NIL	41	NIL	NIL	41	NIL	NIL	NIL	NIL	NIL	9	1,000	ASHFIELD
NIL	90	65	NIL	144	NIL	33	111	NIL	111	NIL	NIL	111	NIL	NIL	NIL	NIL	NIL	20	1,000	ASHFIELD
NIL	25	25	NIL	324	NIL	184	140	NIL	140	NIL	NIL	140	NIL	NIL	NIL	NIL	NIL	26	1,000	ASHFIELD
NIL	95	95	NEGL	864	NIL	280	584	NIL	584	NIL	NIL	584	NIL	NIL	NIL	NIL	NIL	89	1,000	HAY
NIL	15	84	NIL	373	NIL	270	103	NIL	103	NIL	NIL	103	NIL	NIL	NIL	NIL	NIL	10	1,000	HAY
NIL	14	14	NIL	374	NIL	271	103	NIL	103	NIL	NIL	103	NIL	NIL	NIL	NIL	NIL	24	1,000	HAY
NIL	67	67	NIL	285	NIL	111	174	NIL	174	NIL	NIL	174	NIL	NIL	NIL	NIL	NIL	24	1,000	HULLETT
NIL	NIL	67	NIL	87	NIL	NIL	87	NIL	87	NIL	NIL	87	NIL	NIL	NIL	NIL	NIL	9	1,000	MCKILLOP
NIL	52	95	(1)	847	NIL	274	573	NIL	573	NIL	NIL	573	NIL	NIL	NIL	NIL	NIL	34	1,000	MORRIS
NIL	13	171	NIL	484	NIL	111	373	NIL	373	NIL	NIL	373	NIL	NIL	NIL	NIL	NIL	86	1,000	STANLEY
NIL	28	177	NIL	483	NIL	111	372	NIL	372	NIL	NIL	372	NIL	NIL	NIL	NIL	NIL	41	1,000	STEPHEN
NIL	9	5	NIL	111	NIL	36	75	NIL	75	NIL	NIL	75	NIL	NIL	NIL	NIL	NIL	41	1,000	TUCKERSMITH
NIL	71	197	NIL	426	NIL	280	146	NIL	146	NIL	NIL	146	NIL	NIL	NIL	NIL	NIL	61	1,000	TURNBERRY
NIL	NIL	41	NIL	253	NIL	274	274	NIL	274	NIL	NIL	274	NIL	NIL	NIL	NIL	NIL	5	1,000	USBRIDGE
NIL	5	41	NIL	13	NIL	NIL	19	NIL	19	NIL	NIL	19	NIL	NIL	NIL	NIL	NIL	3	1,000	USBRIDGE
260	612	2,783	(414)	11,052	911	6,139	8,625	132	8,625	911	6,139	8,625	132	400	1,000	70	70	101	1,000	

## COUNTY OF HURON

HURON  
TOWNS  
CLINTON  
EXETER  
SEDERICH  
SEDERICH  
#INGHAM  
VILLAGES  
RAYFIELD  
ALYTH  
BRUSSELS  
HENKALL  
ZURICH  
TOWNSHIPS  
ASHFIELD  
ASHFIELD  
ASHFIELD  
SPEY  
HAY  
HAY  
HULLETT  
MCKILLOP  
MORRIS  
STANLEY  
STEPHEN  
TUCKERSMITH  
TURNBERRY  
USBRIDGE  
#AWANDOSH EAST  
#AWANDOSH WEST

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	POPULATION							Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES										RESIDENTIAL & FARM TAX BURDEN		
	1971								Public \$	Separate \$	Total \$	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	% OF TOTAL					Per Capita \$	Total Taxable	
	1971	45 1971	1971	1971	1971	1971	Residential & Farm %										Commercial & Industrial %	Business %	Exempt %					
COUNTY OF KENT																								
KENT	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
CITIES																								
CHATHAM	34,009	7.3	23.2	54.4	11.1	11,749	280,316	58,569	9,200	67,769	36,179	21,513	10,003	13,993	81,688	44.28	26.33	12.24	17.12		89.35	43,11		
TOWNS																								
BLONHEIM	1,470	7.3	17.4	12.5	11.1	1,470	20,634	16,732	1,859	18,591	12,981	4,158	1,431	4,023	22,593	57.45	18.40	6.33	17.80		90.70	68,41		
SCHWAB	643	7.3	17.4	12.5	11.1	643	3,905	864	110	974	716	199	62	205	1,182	60.57	16.83	5.24	17.34		85.37	68,41		
ORCHARD	2,112	7.3	17.4	12.5	11.1	2,112	2,919	47	2,966	1,815	789	363	604	3,571	50.82	22.09	10.16	16.91		81.34	96,65			
KILGUSTON	2,814	6.7	17.7	11.1	11.1	1,734	14,033	12,991	1,234	14,225	10,493	2,674	1,062	4,534	18,763	55.92	14.25	5.66	24.16		85.20	71,06		
TILBURN	1,870	6.7	11.1	11.1	11.1	1,870	22,959	12,316	8,462	20,778	12,883	5,431	2,464	3,849	24,627	52.31	22.05	10.00	15.62		88.20	52,41		
WALLACETOWN	10,642	7.1	11.1	11.1	11.1	10,642	25,481	17,586	4,386	21,972	12,812	4,021	2,434	3,176	20,452	47.97	24.54	11.89	15.52		110.40	88,24		
VILLAGES																								
GRAYS	427	6.7	11.1	11.1	11.1	427	4,171	741	18	755	503	222	31	365	1,121	44.87	19.80	2.76	32.56		109.10	67,35		
ROXBURY	152	6.7	11.1	11.1	11.1	152	1,747	384	2	386	278	79	30	29	416	66.82	18.99	7.21	6.97		55.89	81,11		
THOMASVILLE	112	6.7	11.1	11.1	11.1	112	5,694	5,062	240	5,302	3,338	1,418	545	1,032	6,333	52.70	22.39	8.60	16.29		64.91	96,14		
BRANTFORD	1,827	7.1	11.1	11.1	11.1	1,827	9,625	8,239	N.A.	8,239	6,441	1,324	479	604	8,843	72.83	14.97	5.36	6.83		73.80	76,55		
TOWNSHIP																								
CHATHAM	2,540	4.5	11.1	11.1	11.1	2,540	25,397	3,772	317	4,089	3,644	322	129	64	4,159	87.61	7.74	3.10	1.53		135.21	86,11		
CHATHAM	7,024	7.3	11.1	11.1	11.1	7,024	74,218	8,268	2,642	10,910	9,606	1,043	259	364	11,272	85.22	9.25	2.29	3.22		137.51	82,21		
CHATHAM	4,100	6.7	11.1	11.1	11.1	4,100	50,034	3,898	3,507	7,405	6,779	533	94	167	7,573	89.51	7.03	1.24	2.20		161.59	86,48		
HAROLD	4,421	6.7	11.1	11.1	11.1	4,421	71,190	9,882	2,078	11,960	11,199	595	161	266	12,221	91.63	4.86	1.31	2.17		155.21	87,93		
MUNICIPAL																								
CHATHAM	2,476	6.7	11.1	11.1	11.1	2,476	24,988	3,640	701	4,341	4,090	207	44	233	4,574	89.41	4.52	.96	5.09		138.42	86,21		
CHATHAM	1,174	6.7	11.1	11.1	11.1	1,174	17,005	2,834	346	3,180	2,988	174	21	169	3,352	89.14	5.19	.62	5.04		108.55	86,21		
CHATHAM	1,174	6.7	11.1	11.1	11.1	1,174	50,770	7,619	758	8,377	7,302	834	260	1,723	10,119	72.16	8.24	2.56	17.02		101.74	77,44		
CHATHAM	1,174	6.7	11.1	11.1	11.1	1,174	20,306	3,157	31	3,188	2,523	570	99	161	3,353	75.24	16.99	2.95	4.80		146.81	76,54		
TILBURN	1,174	6.7	11.1	11.1	11.1	1,174	35,608	4,496	596	5,092	4,319	635	143	306	5,403	79.93	11.75	2.64	5.66		151.05	77,21		
ZONE	1,117	7.1	14.4	40.0	10.4	1,117	10,060	1,179	330	1,509	1,356	134	17	12	1,519	89.26	8.82	1.11	.78		125.35	74,11		
	98,388	7.5	30.5	52.4	9.5	33,517	779,907	182,158	21,111	211,269	149,245	47,885	20,125	2,400	240,314	44.95	14.41	7.95	14.17		109.74	54,11		

N.A. — Not Applicable NEGL — Negligible amount

\$ = \$'000s

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable; NEGL — Negligible in amount

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\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND										OWN EXPENDITURES				SOCIAL SERVICES			Recreation	Physical & Mental	Financial Etc	Total Own Expenditures
	General Government	Fire	Police	Inspections	Lighting	Unclassified	Roadways	Transportation	Transportation	Transportation	Waterworks & Sewerage	Garbage Etc	Public Health	Other	General Welfare	Children	Aged Persons				
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF KENT																					
KENT	697	NIL	NIL	13	NIL	4	1402	NIL	NIL	127	NIL	NIL	144	147	403	08	50	148	12	31	1462
CITIES																					
CHATHAM	680	757	1435	60	128	48	970	130	204	684	731	24	48	117	363	133	448	900	84	58	8430
TOWNS																					
BLENNHEIM	80	7	50	4	12	1	43	NIL	NIL	7	NIL	28	NIL	NIL	NIL	NIL	NIL	48	4	14	34
BUTWELL	23	3	NEGL	NIL	4	4	28	1	4	NIL	NIL	4	NIL	1	NIL	NIL	NIL	8	1	14	93
JONESVILLE	50	38	60	104	12	2	70	2	NIL	4	NIL	48	NIL	NIL	NIL	NIL	NIL	15	6	24	114
RIDGETOWN	56	15	49	1	18	4	84	3	17	1	4	62	NIL	NIL	NIL	NIL	NIL	38	9	4	284
TILBURY	101	13	124	3	17	0	106	3	2	1	44	16	NIL	NIL	NIL	NIL	NIL	48	18	25	484
WALLACEBURG	265	209	434	1	81	10	274	14	84	47	404	14	NIL	NIL	7	64	NEGL	131	32	186	2420
VILLAGES																					
EMERY	17	2	NIL	NIL	4	4	4	NIL	NIL	NIL	NIL	4	NIL	NIL	NIL	NIL	NIL	1	NIL	7	46
HIGHGATE	4	1	NIL	NEGL	3	NEGL	4	NIL	5	NIL	NIL	1	NIL	NIL	NEGL	NIL	NIL	1	NIL	3	27
THAMESVILLE	16	4	NEGL	NIL	6	1	34	NEGL	NEGL	NIL	NIL	4	NIL	NIL	NEGL	NIL	NIL	18	NEGL	7	87
WHEATLEY	23	11	15	NIL	4	1	14	NIL	NIL	NIL	NIL	4	NIL	NIL	NIL	NIL	NIL	25	1	2	111
TOWNSHIPS																					
CAMDEN	16	11	NIL	NIL	NIL	3	44	NIL	4	60	NIL	4	NIL	NIL	NEGL	NIL	NIL	1	NIL	13	203
CHATHAM	64	10	NEGL	NIL	NEGL	4	348	NIL	61	44	NIL	1	NIL	NEGL	NIL	NIL	NIL	3	6	40	594
DOVER	74	7	NEGL	4	4	NIL	287	NIL	44	280	0	11	NIL	NIL	NIL	NIL	NIL	11	1	20	672
HARRISON	74	16	NIL	4	4	4	341	NIL	44	44	NIL	4	NIL	NEGL	NIL	NIL	NEGL	4	7	30	616
HOWARD	16	7	1	NIL	1	3	14	NIL	12	54	NIL	7	NIL	NIL	NIL	NIL	NIL	6	NEGL	18	275
ONEBURY	25	4	NIL	1	NIL	1	47	NIL	17	74	NIL	1	NIL	NEGL	NEGL	NEGL	NIL	12	2	6	183
WALTON	40	4	NIL	NEGL	2	9	44	NIL	44	44	NIL	7	NIL	NIL	NEGL	NIL	NIL	4	NEGL	18	374
RODNEY	24	10	NIL	NIL	NIL	3	44	NIL	12	34	NIL	1	NIL	NIL	NIL	NIL	NIL	3	3	10	184
TILBURY EAST	34	7	NIL	1	NIL	7	121	NIL	44	101	NIL	7	NIL	NIL	NIL	NIL	NIL	1	3	12	334
ZONE	14	4	NIL	NIL	NIL	2	44	NIL	44	19	NIL	1	NIL	1	NIL	NIL	NIL	2	NIL	7	113
	2424	1413	1471	71	112	120	4477	144	605	1450	1422	562	442	425	771	785	494	1468	149	584	19422

N.A. — Not Applicable, NEGL — Negligible in amount



REVENUE FUND TRANSFERS

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

TRANSFERS

Region County	Public	Separate	Secondary	Post Secondary	Total	Total Transfers	Regional Expenditures & Transfers	Regional Fund Surplus (Deficit)	General Government	Pro- tection	Trans- portation	Environ- ment	Health	Social Services	Recre- ation	Planning & Transit System	Financial Etc.	TRANSFERS	TRANSFERS
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	NIL	NIL	12	1	13	13	3+615	(167)	16,50	2,88	51,97	1,11	2,03	10,06	1,10	1,10	1,10	1,10	1,10
NIL	1+141	170	985	NIL	2+296	2+296	10+326	19	5+80	20+78	18+38	11+99	2+07	9+12	6+71	+81	+56	NIL	22+23
85	102	11	84	NIL	197	280	595	89	13+39	12+18	8+84	4+35	NIL	NIL	8+07	+70	5+75	18+08	33+07
17	16	2	14	NIL	32	44	141	5	17+17	7+15	20+00	1+50	NIL	NIL	17+00	+00	5+10	12+00	22+00
57	63	1	49	NIL	111	170	154	1899	10+30	23+00	10+10	4+00	NIL	NIL	2+01	1+31	5+90	11+01	23+20
68	72	6	56	NIL	134	198	497	9	11+25	17+61	15+28	4+90	NIL	NIL	7+58	1+78	1+75	12+82	27+03
86	76	50	97	NIL	223	311	891	(124)	11+38	17+86	19+79	11+04	NIL	NIL	5+38	1+80	2+88	9+91	28+99
305	290	66	266	NIL	622	898	7+171	6	17+17	21+17	11+17	11+17	11+17	11+17	11+17	11+17	11+17	11+17	11+17
15	22	NEGL	17	NIL	39	54	104	(2)	15+96	13+28	6+05	5+48	NIL	NIL	+62	NIL	6+78	14+84	36+98
7	8	NEGL	6	NIL	14	22	49	(2)	8+80	7+88	28+49	2+12	+17	+02	1+49	NIL	6+61	14+90	29+47
27	28	1	22	NIL	51	78	165	9	9+70	6+27	14+42	6+86	NIL	NIL	10+49	+10	4+49	16+18	31+14
36	49	NIL	38	NIL	87	123	234	(4)	9+72	14+45	6+58	4+05	NIL	NIL	10+87	+61	1+04	15+42	37+21
93	119	10	97	NIL	226	319	521	14	3+15	2+77	30+05	+31	NIL	NIL	+12	NIL	2+46	17+84	43+25
269	302	95	295	NIL	692	961	1+777	22	1+15	1+15	1+15	1+15	1+15	1+15	1+15	1+15	1+15	1+15	1+15
161	135	126	191	NIL	452	614	1+286	(13)	4+86	1+21	42+14	1+52	NIL	NIL	+85	+09	1+57	12+55	35+16
275	301	63	274	NIL	638	914	1+524	(11)	5+09	1+74	30+29	+15	NIL	NIL	+01	+29	1+93	18+08	41+89
102	106	20	95	NIL	222	323	598	(22)	5+95	1+72	33+68	+50	NIL	NIL	1+06	+07	2+98	16+97	37+03
70	71	9	63	NIL	143	213	602	15	6+20	2+47	32+91	+25	+02	+13	2+93	+61	1+47	17+45	35+51
191	239	25	198	NIL	461	652	988	(9)	4+92	2+71	23+71	+33	NIL	NIL	+41	+02	1+85	19+31	46+69
67	105	1	80	NIL	185	252	441	5	5+37	3+08	30+67	+13	NIL	NIL	+79	+56	2+20	15+09	42+07
128	151	22	137	NIL	311	439	773	(16)	4+58	1+98	34+18	+33	NIL	NIL	+11	+35	1+61	16+60	40+20
37	41	11	39	NIL	91	128	241	5	5+67	2+40	34+38	+39	+30	NIL	+77	NIL	2+95	15+19	37+90
2+094	3+435	691	3+114	1	7+241	9+335	28+557	154	7+89	12+45	25+63	6+27	1+77	1+44	1+11	1+11	1+11	7+17	21+11

COUNTY OF KENT

VEN\*

CITIES  
CHATHAM

TOWNS  
BLENHEIM

DRESDEN  
RIDGE TOWN

TILBURY  
WILLOWBURG

VILLAGES  
ERIEAU

HIGHGATE  
THAPESVILLE

WHEATLEY  
TOWNSHIPS

CAMDEN  
CHATHAM

DOVER  
HARRICH

HOWARD  
DREDFORD

RALEIGH  
POWNEY

TILBURY EAST  
ZONE

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Unassigned By Municipality	Other Grants	NET LONG TERM LIABILITIES (BY FUND CATEGORY)				NET LONG TERM DEBT PRINCIPALS		NET LONG TERM DEBT CHARGES				Revenues	
Other	Other	\$	\$	\$	\$	Liabilities \$	Funds \$	\$	\$	Municipal \$	Other \$	Capital \$	Operating \$	Interest \$	Other \$	\$	\$
NIL	NIL	984	113	1,714	NIL	NIL	1,714	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	2	1,180	999	9,529	NIL	598	8,931	297	8,634	8,339	2,295	249.03	3.59	541	426	83	207
NIL	NIL	40	(8)	1,191	NIL	1,047	144	NIL	144	49	95	41.53	.70	10	4	12	8
NIL	NIL	6	NIL	30	NIL	30	NIL	30	30	30	NIL	36.06	.89	4	3	NIL	NIL
NIL	NIL	57	NIL	1,892	NIL	1,551	341	210	132	84	88	55.74	1.09	4	4	20	17
45	NIL	638	(148)	350	NIL	56	294	NIL	294	124	170	104.72	2.09	3	1	16	10
35	NIL	320	(78)	1,409	NIL	703	706	NIL	706	345	361	182.01	3.08	44	26	40	30
12	NIL	1,130	(348)	1,995	NIL	1,403	592	NIL	592	345	361	182.01	3.08	44	26	40	30
NIL	NIL	1	2	2	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	2	(2)	9	NIL	NIL	5	NIL	5	3	3	3.29	.06	NIL	NIL	1	1
NIL	NIL	21	(10)	120	NIL	117	3	NIL	3	3	3	3.29	.06	NIL	NIL	1	1
NIL	NIL	34	54	236	NIL	22	214	NIL	214	214	214	129.15	2.22	NIL	NIL	12	15
NIL	64	66	(5)	295	NIL	NIL	295	NIL	295	295	NIL	114.70	1.16	48	13	NIL	NIL
NIL	232	546	(19)	1,214	NIL	604	604	NIL	604	604	NIL	60.89	.60	59	19	NIL	NIL
NIL	21	401	(78)	400	NIL	99	301	NIL	301	361	NIL	61.56	.59	63	23	NIL	NIL
NIL	358	390	(60)	1,483	NIL	1,064	419	NIL	419	419	NIL	61.56	.59	63	23	NIL	NIL
NIL	40	81	(8)	742	NIL	456	286	NIL	286	286	NIL	106.40	1.15	53	13	NIL	NIL
NIL	127	134	(2)	544	NIL	244	299	NIL	299	299	NIL	107.22	1.16	55	15	NIL	NIL
NIL	64	214	(26)	1,143	NIL	611	532	NIL	532	532	NIL	95.98	1.05	100	28	NIL	NIL
NIL	65	166	(4)	441	NIL	200	242	NIL	242	242	NIL	137.74	1.19	39	10	NIL	NIL
NIL	97	240	15	1,244	NIL	600	644	NIL	644	644	NIL	218.21	1.81	106	29	NIL	NIL
NIL	45	45	23	278	NIL	142	136	NIL	136	136	NIL	120.95	1.35	27	6	NIL	NIL
92	1,116	6,495	390	26,284	NIL	9,249	17,035	507	16,528	13,067	3,461	167.98	2.12	1,529	858	211	308

## COUNTY OF KENT

KENT  
CITIES  
CHATHAM  
TOWNS  
BLENHEIM  
ROTHWELL  
DRESDEN  
RIDGETOWN  
TILPURY  
VILLAGES  
ERFAU  
WATFORD  
THAMESVILLE  
WHEATLEY  
TOWNSHIPS  
CAMDEN  
DOVER  
HARWICH  
HOWARD  
ORFORD  
RALFIGH  
ROWNEY  
TILBURY EAST  
ZONE

N.A. — Not Applicable; NEGL — Negligible in amount

**N A.** Not Applicable **NEGL** — Negligible in amount

COUNTY OF LAMBTON

TAX ROLL ANALYSES						TAX ROLL		TAX APPEALS				YEAR-END TAXATION DETAILS				PERTINENT REVENUE FUND ITEMS					
Municipal Purposes	Regional/ County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Total	Per Capita	1973	1972	Prior Years	Penalties Settlement	Total	%	Property	Allowance for Losses	Uncollectibles	Tax Exemptions	Tax Exemptions	Short Term Debt		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	29	19	LAMBTON	
7,673	N.A.	4,684	482	13	240	13,091	236.95	286	25	4	19	333	2.54	6	N.A.	19	51	N.A.	4	CITIES	
115	56	109	N.A.	NEGL	5	286	126.00	35	9	6	5	55	19.32	N.A.	N.A.	N.A.	6	N.A.	NIL	TOWNS	
321	87	177	55	N.A.	16	656	170.95	61	28	9	9	107	16.26	1	1	1	14	N.A.	1	3	FOREST
26	15	28	NEGL	1	1	78	104.16	3	3	2	N.A.	8	11.29	N.A.	N.A.	N.A.	1	N.A.	NIL	VILLAGES	
19	9	15	N.A.	NEGL	1	39	81.62	3	2	NEGL	NEGL	5	14.04	N.A.	N.A.	N.A.	NEGL	N.A.	NEGL	ALVINSTON	
25	13	31	N.A.	1	2	71	108.69	6	3	2	1	14	20.11	N.A.	N.A.	N.A.	3	N.A.	NEGL	ARONA	
116	42	108	N.A.	19	2	287	379.06	33	7	1	2	43	15.13	N.A.	N.A.	N.A.	5	N.A.	NEGL	COURTIGHT	
22	10	24	2	3	2	63	114.02	6	3	1				N.A.	N.A.	N.A.	1	NEGL	NIL	GRAND BEND	
306	109	344	14	N.A.	14	74	111.37	7	4	NEGL	1	12	15.66	1	1	N.A.	1	N.A.	NEGL	TOWNSHIPS	
26	14	26	7	NEGL	1	220	161.06	16	9	15	N.A.	40	18.41	N.A.	N.A.	N.A.	4	N.A.	NEGL	THECFORD	
104	36	74	NEGL	N.A.	6	222	193.57	19	4	1	1	25	11.28	N.A.	N.A.	NEGL	2	1	NEGL	MATFORD	
75	35	89	17	1	6									N.A.	N.A.					WYOMING	
111	150	392	39	2	3	697	219.62	70	18	8	5	102	14.59	NEGL	N.A.	1	12	N.A.	5	TOWNSHIPS	
122	79	179	35	31	NEGL	446	228.36	27	21	20	10	77	17.22	N.A.	N.A.	N.A.	1	N.A.	NEGL	BOSANQUET	
72	85	202	27	3	4	393	219.70	29	15	6	N.A.	52	13.16	N.A.	N.A.	3	7	2	6	BROCK	
119	101	233	22	14	5	495	171.43	57	21	15	8	100	20.19	N.A.	N.A.	3	12	N.A.	7	DAW	
55	42	98	N.A.	3	3	201	164.52	19	7											ENKISKILLEN	
137	298	772	87	29		1,402	220.47													TOWNSHIPS	
188	143	384	57	8	6	785	196.96	87	27	13	7	133	16.99	N.A.	N.A.	N.A.	10	N.A.	NEGL	2	BOURNE
941	363	1,182	38	19	47	2,591	272.97	160	51	11	20	242	9.33	N.A.	N.A.	N.A.	30	N.A.	NEGL	8	PLYMPTON
243	193	481	67	NEGL	12	997	241.94	51	17	13	4	84	8.41	N.A.	N.A.	N.A.	8	N.A.	NEGL	13	SARNIA
108	90	214	108	28	N.A.	548	227.60	41	26	22	9	98	17.83	N.A.	N.A.	N.A.	12	2	NEGL	1	SOMER
																				WARWICK	

N.A. — Not Applicable; NEGL — Negligible in amount



\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	TAXATION				Total	REVENUE FUND REVENUES				PAYMENTS IN LIEU				PROPERTY TAX				ONTARIO SUBSIDIES				Total
	Residential & Farm \$	Commercial & Industrial \$	Business \$	Special Charges \$		Municipal \$	County \$	District \$	Total \$	Municipal \$	County \$	District \$	Total \$	Municipal \$	County \$	District \$	Total \$	Roadways \$	Health \$	Welfare \$	Other Specific \$	
COUNTY OF LAMBTON																						
LAMBTON	N.A.	N.A.	N.A.	N.A.	1,920	N.A.	N.A.	N.A.	N.A.	NIL	108	NIL	15	646	NIL	NIL	3	778				
CITIES																						
SARNIA	7,262	3,649	1,684	482	13,078	85	188	38	311	477	335	120	96	411	NIL	805	104	2,349				
TOWNS																						
FOREST	195	69	22	N.A.	285	1	2	1	4	12	8	39	1	59	NIL	5	NIL	123				
PETROLIA	434	107	60	55	656	3	9	3	14	33	28	112	2	58	NIL	70	NIL	303				
VILLAGES																						
ALVINGTON	48	16	5	NEGL	70	N.A.	1	N.A.	1	4	1	9	1	7	NIL	4	NEGL	26				
ARKONA	33	4	1	N.A.	38	N.A.	NEGL	N.A.	NEGL	2	NEGL	5	NIL	2	NIL	1	21	31				
COURTIGHT	54	13	3	N.A.	70	N.A.	1	NEGL	1	3	1	9	1	15	NIL	3	NIL	33				
GRAND BEND	200	51	17	N.A.	268	N.A.	NEGL	N.A.	NEGL	4	2	NIL	3	21	NIL	1	NIL	30				
OIL SPRINGS	48	7	2	2	60	N.A.	NEGL	N.A.	NEGL	3	1	7	2	5	NIL	1	NEGL	20				
POINT EDWARD	288	413	148	16	865	N.A.	14	1	16	23	31	NIL	NIL	48	NIL	18	NIL	120				
THEDFORD	43	28	5	-	76	N.A.	N.A.	N.A.	NEGL	4	1	11	NIL	4	NIL	9	7	28				
WATFORD	119	71	29	NEGL	220	1	1	1	3	7	3	32	3	15	NIL	4	NIL	62				
WYOMING	153	40	12	17	222	NEGL	5	N.A.	5	7	6	16	3	15	NIL	4	3	98				
TOWNSHIPS																						
BOSQUET	610	37	9	39	695	9	18	N.A.	26	16	9	NIL	3	60	NIL	7	NIL	96				
BROOKE	310	67	3	35	415	N.A.	NEGL	N.A.	NEGL	10	2	9	2	176	NIL	27	NIL	237				
DAWN	236	120	5	27	390	N.A.	NEGL	N.A.	NEGL	9	11	NIL	2	76	NIL	4	NIL	103				
ENNISKILLEN	413	43	2	22	480	N.A.	3	N.A.	3	15	9	12	4	180	NIL	17	NIL	237				
EUPHEMIA	179	26	3	N.A.	198	N.A.	NEGL	N.A.	NEGL	6	1	10	1	140	NIL	5	5	168				
MOORE	670	51	47	12	1,056	2	25	N.A.	27	10	17	NIL	10	159	NIL	20	NIL	264				
PLYMOUTH	551	74	5	54	780	1	1	NEGL	2	21	14	5	5	108	NIL	12	NIL	164				
SARNIA	1,277	916	340	38	2,571	N.A.	25	1	26	85	36	NIL	NIL	312	NIL	59	68	551				
SOMBIA	454	328	148	67	997	2	NEGL	N.A.	2	21	16	NIL	2	118	NIL	15	61	235				
WARWICK	361	47	5	154	521	N.A.	NEGL	N.A.	NEGL	12	8	NIL	NEGL	100	NIL	9	NIL	130				
	14,462	6,462	2,759	1,491	21,436	176	161	45	543	614	479	1,197	156	2,425	NIL	1,095	267	6,127				

N.A. — Not Applicable; NEGL — Negligible in amount



REVENUE FUND REVENUES

REVENUE FUND COMPONENT ANALYSIS

ONTARIO SUBSIDIES

COUNTY OF LAMBTON

Canada Subsidies			Municipal Subsidies			Other Revenue			Total Revenues			REVENUE FUND COMPONENT ANALYSIS																	COUNTY OF LAMBTON																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
												TAXATION			Payments in Advance			Regional & Urban Infrastructure			PTS			Other Infrastructure			Other Infrastructure			Total			Canada Subsidies			Municipal Subsidies			Other Revenue																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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N.A.			16			39			2,748			N.A.			N.A.			N.A.			N.A.			69.88			N.A.			NIL			3.93			NIL			.58			23.51			NIL			NIL			.10			28.09			NIL			.58			1.43			LAMBTON																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
55			NIL			623			16,415			48.24			22.23			10.26			2.93			79.66			1.89			2.90			2.03			.73			.58			2.50			NIL			4.90			.63			14.38			.33			NIL			3.79			CITIES SARNIA																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
N.A.			11			16			488			44.74			15.67			5.05			1.1			66.51			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1			1.1					

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND OWN EXPENDITURES																							
	PROTECTION						TRANSPORTATION				ENVIRONMENT				HEALTH			SOCIAL SERVICES			Recreation	Planning & Development	Financial Etc.	Total Own Expenditures
	General Government	Fire	Police	Inspections	Lighting	Unclassified	Roadways	Traffic Control	Drainage	Transit Parking, Etc.	Waterworks & Sewage	Garbage, Etc.	Public Health	Other	General Welfare	Children	Aged Persons							
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF LAMBTON																								
LAMBTON	151	NIL	NIL	31	NIL	6	1,819	NIL	NIL	NIL	NIL	NIL	169	2	21	37	275	253	51	121		2,493		
CITIES																								
SARNIA	764	1,246	1,806	57	256	135	1,549	193	NIL	324	1,545	268	147	132	770	178	463	1,390	373	245		11,640		
TOWNS																								
FOREST	49	12	NIL	3	7	2	33	3	7	69	NIL	18	NIL	1	5	NIL	NIL	17	1	44		279		
PETROLIA	73	23	140	NIL	12	12	196	4	13	26	53	25	NIL	NIL	85	1	NIL	44	16	82		808		
VILLAGES																								
ALVINGTON	11	4	NIL	NIL	2	2	15	NIL	NEGL	4	4	2	NIL	NIL	6	NEGL	NEGL	1	NIL	4		54		
ARKDIA	4	2	NIL	NIL	1	1	1	NIL	NIL	NEGL	NIL	3	NIL	NIL	1	NIL	NIL	27	NIL	3		44		
COURTRIGHT	13	1	NIL	NIL	5	NIL	31	NIL	NIL	NIL	NIL	4	NIL	NIL	4	NIL	NIL	3	NIL	1		62		
GRAND BEND	24	23	1	NIL	10	6	11	NEGL	NIL	63	NIL	16	NIL	NIL	1	NIL	NIL	14	NIL	18		167		
OIL SPRINGS	12	1	NIL	NIL	3	1	19	NIL	2	2	NIL	3	NIL	NIL	2	NIL	NIL	12	NEGL	2		59		
POINT EDWARD	59	10	99	3	9	2	212	NIL	NIL	NIL	77	21	NIL	NIL	23	NIL	NIL	60	2	14		599		
THEOFORD	10	7	NIL	1	3	1	13	NIL	NIL	NEGL	11	5	NIL	NIL	3	NIL	NIL	21	NEGL	6		81		
WATFORD	45	19	NIL	NIL	4	1	37	NIL	NIL	NIL	4	9	NIL	NIL	16	NIL	NIL	17	NIL	41		191		
WYOMING	17	1	NIL	NIL	3	1	57	NIL	19	1	NIL	24	NIL	NEGL	5	NEGL	NIL	9	NEGL	26		165		
TOWNSHIPS																								
BOSANQUET	53	4	NIL	5	NIL	22	118	NIL	20	82	NIL	26	NIL	NIL	11	NIL	NIL	15	2	33		394		
BROOKE	19	5	NIL	1	1	NEGL	215	NIL	27	118	NIL	2	NIL	NIL	9	NIL	NIL	27	NIL	11		436		
DAWN	23	4	NIL	NIL	13	9	136	NEGL	25	67	NIL	3	NIL	NIL	6	NIL	NIL	NIL	2	12		291		
ENNISKILLEN	31	4	NIL	NIL	9		291	NIL	20	97	NIL	7	NIL	NIL	22	NIL	NIL	3	1	8		493		
EUWELVIA	10	5	NIL	NIL	1	5	190	NIL	41	NIL	NIL	3	NIL	2	6	NIL	NIL	6	NIL	12		287		
MURRAY	1,04	25	NIL	6	13	NIL	353	3	29	90	145	36	NIL	NIL	26	NIL	NIL	162	9	32		1,060		
PLYMOUTH	10	4	NIL	NIL	5		220	NIL	25	110	42	21	NIL	NIL	14	2	NIL	18	NEGL	18		527		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL	70	NIL	NIL	59	17	89		1,751		
SARNIA	117	1,04	1,57	1	20		624	NIL	27	101	185	76	NIL	NIL										

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred By Municipality	ASSUMPTIONS		NET LONG TERM LIABILITIES RECONCILIATION		NET LONG TERM LIABILITIES		NET LONG TERM LIABILITIES		NET LONG TERM DEBT CHARGES		GENERAL MUNICIPAL ENTERPRISES		TOTAL DEBT CHARGES		
Municipal	Other				From Others	By Others	Gross Long Term Liabilities	Retirement & Sinking Funds	Total	General Municipal	Enterprises	Per \$100,000	Principal	Interest	Principal	Interest	In 1973	Total Revenues	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
NIL	11	107	(45)	1,698	NIL	1,318	680	NIL	680	680	NIL	NIL	28	41	NIL	NIL	154	5.78	LAMBTON
NIL	52	4,719	(691)	18,355	42	3,833	14,568	NIL	14,568	14,568	544	265.92	1,444	488	500	4	2,434	16.46	CITIES SARNIA
NIL	NIL	107	NIL	320	NIL	244	71	11	71	71	NIL	31.52	NIL	NIL	NIL	NIL	13	2.96	TOWNS FOREST PETROLIA
NIL	NIL	127	(20)	1,145	NIL	354	830	NIL	830	830	579	200.81	2	12	11	1	244	2.44	VILLAGES ALVINGTON ARROW PETROLIA
NIL	NIL	NIL	NIL	26	NIL	11	15	NIL	15	15	NIL	21.61	NIL	NIL	NIL	NIL	3	2.37	VILLAGES ALVINGTON ARROW PETROLIA
NIL	NIL	NIL	NIL	39	NIL	10	11	NIL	11	11	NIL	21.61	NIL	NIL	NIL	NIL	3	2.37	VILLAGES ALVINGTON ARROW PETROLIA
NIL	NIL	24	NIL	11	4	1	14	NIL	14	14	5	21.19	NIL	NIL	NIL	NIL	3	2.37	COURTSHIP GRAND BEND
NIL	NIL	5	NIL	383	NIL	11	372	NIL	372	372	340	450.14	NIL	NIL	13	29	42	12.42	OIL SPRINGS POINT EDWARD THORNHURST WATERFORD WYOMING
NIL	NIL	7	NIL	30	NIL	NIL	30	NIL	30	30	30	55.03	1.14	2	11	1	27	1.44	OIL SPRINGS POINT EDWARD THORNHURST WATERFORD WYOMING
NIL	NIL	79	NIL	1,702	NIL	1,548	254	NIL	254	254	1,441	529.90	1.14	75	11	11	27	1.44	OIL SPRINGS POINT EDWARD THORNHURST WATERFORD WYOMING
NIL	NIL	80	NIL	230	NIL	NIL	230	NIL	230	230	230	257.96	1.14	1	1	1	10	1.44	OIL SPRINGS POINT EDWARD THORNHURST WATERFORD WYOMING
NIL	NIL	7	NIL	502	NIL	114	388	NIL	388	388	388	218.15	1.14	1	1	1	10	1.44	OIL SPRINGS POINT EDWARD THORNHURST WATERFORD WYOMING
NIL	NIL	15	NIL	370	NIL	171	249	NIL	249	249	249	138.17	1.14	1	1	1	10	1.44	OIL SPRINGS POINT EDWARD THORNHURST WATERFORD WYOMING
NIL	23	158	29	692	NIL	211	481	NIL	481	481	481	151.66	1.14	75	11	11	27	1.44	TOWNSHIPS BOSANQUET BROCKTON DANFORTH EMMISKILLEN
NIL	108	248	42	996	NIL	374	622	NIL	622	622	622	351.30	1.14	11	1	1	15	1.44	TOWNSHIPS BOSANQUET BROCKTON DANFORTH EMMISKILLEN
NIL	97	287	(28)	658	NIL	287	371	NIL	371	371	371	250.30	1.14	11	1	1	15	1.44	TOWNSHIPS BOSANQUET BROCKTON DANFORTH EMMISKILLEN
NIL	125	174	29	1,225	NIL	677	548	NIL	548	548	548	203.74	1.14	57	11	11	17	1.44	TOWNSHIPS BOSANQUET BROCKTON DANFORTH EMMISKILLEN
NIL	64	113	(38)	430	NIL	144	286	NIL	286	286	286	217.79	1.14	75	11	11	27	1.44	FURBERVILLE MCCREARY PLYMPTON SARNIA SOMERSET
NIL	15	29	(148)	3,569	NIL	1,418	1,741	NIL	1,741	1,741	1,741	220.07	1.14	11	1	1	15	1.44	FURBERVILLE MCCREARY PLYMPTON SARNIA SOMERSET
NIL	200	386	28	1,142	NIL	284	858	NIL	858	858	858	290.88	1.14	11	1	1	15	1.44	FURBERVILLE MCCREARY PLYMPTON SARNIA SOMERSET
NIL	40	1,653	1,125	3,751	NIL	861	2,890	NIL	2,890	2,890	2,890	304.72	1.14	11	1	1	15	1.44	FURBERVILLE MCCREARY PLYMPTON SARNIA SOMERSET
NIL	50	151	(7)	706	NIL	400	278	NIL	278	278	278	67.57	1.14	11	1	1	15	1.44	FURBERVILLE MCCREARY PLYMPTON SARNIA SOMERSET
NIL	92	181	NIL	656	44	142	538	NIL	538	538	538	223.24	1.14	11	1	1	15	1.44	WARWICK

## COUNTY OF LAMBTON

70

960

9,021

283

38,637

90

10,882

27,896

771

27,175

2,444

1,470

2,444

2,444

2,444

2,444

2,444

2,444

2,444

N.A. — Not Applicable; NEGL — Negligible in amount



\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	POPULATION AGE ANALYSES					Households	Equalized Taxation Assessment				ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Total	14 Under	15-24	25-44	45-64		Original	Revised	Net	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Per Capita	Total
	\$	\$	\$	\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>COUNTY OF LANARK</b>																						
LANARK	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
SEPARATE TOWNS SMITHS FALLS	9,359	5.8	26.3	55.7	12.1	3,268	61,579	16,899	2,252	19,151	10,052	5,729	2,529	3,005	22,115	49.07	25.90	11.43	13.58		90.16	51.12
TOWNS																						
ALMONTE	3,698	6.2	30.4	50.6	12.8	1,177	16,309	2,783	593	1,374	2,980	420	233	79	4,166	61.56	13.87	5.59	18.96		95.49	70.01
CARLETON PLACE	5,056	7.1	25.6	51.6	15.5	1,715	22,312	11,230	291	6,221	1,715	1,715	474	556	5,884	62.74	18.25	7.68	11.31		93.82	57.75
PERTH	5,419	5.3	26.6	51.5	16.6	1,997	31,969	6,161	966	7,129	4,457	1,859	813	2,526	9,655	46.16	19.25	8.42	26.16		99.78	56.48
VILLAGES LANARK	511	6.2	31.5	50.8	12.6	283	2,546	598	64	662	503	111	48	63	725	69.37	15.31	6.62	8.68		60.18	70.60
TOWNSHIPS																						
BATHURST	2,051	6.6	30.0	47.5	15.9	774	9,679	1,775	93	1,868	1,734	185	30	391	2,260	76.72	4.64	1.32	17.30		74.04	90.43
BECKWITH	1,437	7.5	28.4	54.7	9.4	1,080	12,644	2,127	73	2,200	1,917	226	57	42	2,242	85.50	10.08	2.54	1.87		111.27	83.45
BURGESS, NORTH	536	5.4	34.7	48.8	11.1	778	6,254	942	215	1,157	1,142	12	4	27	1,185	96.37	1.01	.33	2.27		211.31	90.44
DAWDOUST & SHERBROOKE	761	5.7	28.4	45.7	23.3	545	4,821	948	50	998	979	13	5	76	1,073	91.23	1.21	.46	7.08		102.75	95.65
DARLINGS DUMFRIES	250	6.1	31.1	52.1	10.7	105	2,632	481	6	487	444	33	10	39	526	84.41	6.27	1.90	7.41		163.72	89.63
DUMFRIES, NORTH	1,453	6.4	31.8	50.1	11.7	578	10,104	2,065	43	2,108	2,042	44	13	80	2,179	93.71	2.01	.59	3.67		97.82	94.08
LANARK	1,700	6.1	31.8	49.7	12.4	724	11,812	1,709	117	1,826	1,657	132	37	113	1,939	85.45	6.80	1.90	5.82		98.37	88.42
LANARK	730	6.7	27.9	55.7	10.1	478	4,631	1,006	22	1,028	1,012	12	4	45	1,073	94.31	1.11	.37	4.15		128.92	96.60
LANARK	169	3.1	31.1	53.1	12.7	176	898	226	11	237	232	3	1	38	270	85.92	1.11	.37	12.59		113.68	94.79
MONTAGUE	2,439	6.7	29.2	52.1	12.1	709	9,834	1,736	132	1,868	1,610	211	47	2,316	4,184	38.47	5.04	1.12	55.35		57.49	74.72
PAPEHAM	1,113	7.7	25.1	51.6	15.6	411	4,730	1,419	N.A.	1,419	1,225	170	24	156	1,575	77.77	10.79	1.52	9.90		91.07	83.20
RAMSAY	1,921	6.9	31.6	52.2	12.3	711	12,810	2,162	109	2,271	2,271	189	61	103	2,374	85.13	7.96	2.56	4.33		105.60	86.01
SHERBROOKE, SOUTH	512	4.9	27.1	52.1	15.9	461	4,559	816	N.A.	816	765	40	11	53	869	86.03	4.60	1.26	6.09		149.77	91.78
	40,293	6.3	28.1	52.4	13.2	14,632	229,003	48,683	5,139	53,822	36,849	10,541	4,379	10,525	64,294	60.42	16.39	6.81	16.37		95.93	95.01

N.A. — Not Applicable. NEGL — Negligible in amount



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# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

REVENUE FUND REVENUES																	ONTARIO SUBSIDIES			
TAXATION					Total	PAYMENTS IN LIEU				Regional & Provincial	PROPERTY TAX STABILIZATION		Other (General)	Roadways	Health	Welfare	Other Specific	Total		
Residential & Farm	Commercial & Industrial	Business	School	Canada		Provincial	Municipal	Total	Special A		Special B	Special C								
\$	\$	\$	\$	\$		\$	\$	\$	\$		\$	\$							\$	
N.A.	N.A.	N.A.	N.A.	731	N.A.	N.A.	N.A.	N.A.	NIL	4	NIL	22		996	NIL	2	27	1,045		
844	566	232	9	1,651	15	7	17	39	82	60	155	29		115	9	95	68	612		
353	105	36	10	504	2	5	8	15	30	15	65	7		40	NIL	34	7	130		
474	72	71	24	521	1	1	7	12	31	8	100	8		58	NIL	58	12	296		
541	295	120	2	957	1	15	6	22	40	50	100	21		127	NIL	22	11	396		
89	15	5	N.A.	69	NEGL	N.A.	N.A.	NEGL	4	1	10	2		14	NIL	1	NIL	32		
161	10	3	N.A.	178	N.A.	1	N.A.	1	10	1	15	2		89	NIL	2	NIL	110		
201	30	7	2	240	N.A.	1	N.A.	1	9	2	25	1		85	NIL	12	NIL	132		
126	9	NEGL	N.A.	130	N.A.	2	N.A.	2	3	1	9	3		29	NIL	NEGL	NIL	85		
7	7	NEGL	N.A.	14	N.A.	2	N.A.	2	4	2	11	5		25	NIL	4	NEGL	51		
42	4	1	N.A.	47	N.A.	NEGL	N.A.	NEGL	1	NEGL	5	2		60	NIL	1	NIL	77		
166	7	1	N.A.	174	N.A.	NEGL	N.A.	NEGL	8	1	18	2		54	NIL	1	NIL	85		
179	18	4	N.A.	196	1	NEGL	N.A.	1	9	2	12	3		19	NIL	2	NIL	46		
101	3	NEGL	N.A.	104	N.A.	1	N.A.	1	4	1	12	4		58	NIL	5	NEGL	85		
20	1	NEGL	N.A.	21	N.A.	NEGL	N.A.	NEGL	1	NEGL	3	NIL		16	NIL	NIL	NIL	20		
139	33	5	N.A.	176	NEGL	23	N.A.	23	12	4	23	13		100	NIL	23	NIL	176		
111	17	5	N.A.	133	8	NEGL	N.A.	8	6	5	21	2		79	NIL	4	4	122		
203	21	12	1	236	5	1	N.A.	6	10	5	24	4		126	NIL	2	NIL	170		
77	5	1	N.A.	84	N.A.	NEGL	N.A.	NEGL	2	NEGL	8	2		19	NIL	4	NIL	35		
3,453	1,224	304	107	4,888	65	61	19	135	161	100	273	133		2,063	9	275	130	3,493		

N.A. — Not Applicable, NEGL — Negligible in amount

REVENUE FUND REVENUES

REVENUE FUND COMPONENT ANALYSIS

ONTARIO SUBSIDIES

Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	Residential & Farm	Commercial & Industrial	Business	Special Charges	Taxes	Payments & Grants	Transfer Payments	PTA	Roadways	Health	Welfare	Other Special					
\$	\$	\$	\$	%	%	%	%	%	%	%	%	%	%	%	%					
COUNTY OF LANARK																				
8	2	26	1,812	N.A.	N.A.	N.A.	N.A.	67.89	1.59	3.36	2.47	6.37	1.18	4.71	.38	3.89	2.79	25.17	.10	NIL
3	NIL	127	2,431	34.70	23.29	9.53	.35	67.89	1.59	3.36	2.47	6.37	1.18	4.71	.38	3.89	2.79	25.17	.10	NIL
N.A.	16	98	830	42.52	12.65	4.29	1.26	60.74	1.75	3.62	1.76	7.61	.88	4.62	NIL	4.11	.81	23.84	NIL	1.87
N.A.	17	131	1,279	37.07	14.23	5.95	7.32	64.18	1.16	3.21	.66	8.54	.64	4.55	NIL	4.52	.95	23.10	NIL	1.30
7	16	61	1,456	37.13	20.28	8.26	.10	65.74	1.94	3.15	2.07	8.82	1.45	8.75	NIL	1.51	.74	26.51	.49	1.08
N.A.	1	2	104	46.86	14.45	5.07	N.A.	67.89	1.59	3.36	2.47	6.37	1.18	4.71	.38	3.89	2.79	25.17	.10	NIL
N.A.	NIL	8	305	52.71	4.54	.99	N.A.	58.25	.20	3.15	.23	4.89	.65	24.10	NIL	.77	NIL	36.82	NIL	NIL
N.A.	NIL	23	397	50.66	7.63	1.71	.55	60.56	.21	2.19	.41	6.17	.26	21.33	NIL	2.92	NIL	33.31	NIL	NIL
N.A.	NIL	3	180	69.87	2.16	.22	N.A.	79.25	1.12	1.30	.30	5.26	1.77	16.02	NIL	.13	NIL	24.99	NIL	NIL
N.A.	NEGL	4	140	55.88	2.22	.31	N.A.	58.42	1.78	2.76	1.62	7.90	3.71	17.56	NIL	3.10	.02	36.50	NIL	.21
N.A.	NEGL	13	137	30.48	2.81	.72	N.A.	34.01	N.A.	.99	.22	3.85	1.45	47.63	NIL	1.98	NIL	56.16	NIL	.13
N.A.	NEGL	4	264	62.83	2.82	.88	N.A.	66.15	.06	3.16	.35	6.94	.75	20.41	NIL	.55	NIL	32.19	NIL	1.58
N.A.	1	12	256	67.85	7.19	1.68	N.A.	76.73	.27	3.35	.76	4.50	1.83	7.37	NIL	.85	NIL	17.68	NIL	.29
N.A.	NEGL	3	193	52.22	1.62	.21	N.A.	54.05	.26	2.03	.39	6.23	2.07	30.15	NIL	2.81	.25	43.97	NIL	.08
N.A.	NEGL	1	42	47.50	2.11	.49	N.A.	50.11	.04	2.42	.40	6.21	NIL	37.42	NIL	NIL	NIL	46.48	NIL	.00
N.A.	4	27	406	34.14	8.07	1.15	N.A.	43.37	5.75	2.95	1.10	5.70	3.19	24.57	NIL	5.76	NIL	43.29	NIL	.87
N.A.	NIL	12	270	41.18	6.16	1.73	N.A.	49.08	1.35	2.16	1.83	7.91	.74	29.37	NIL	1.51	1.49	45.04	NIL	NIL
N.A.	NIL	20	432	46.93	4.75	2.66	.21	54.56	1.46	2.22	1.12	5.48	.92	29.07	NIL	.51	NIL	39.36	NIL	NIL
N.A.	NEGL	3	122	62.82	4.48	1.13	N.A.	68.45	.39	1.99	.32	6.32	1.61	15.15	NIL	2.97	NIL	28.38	NIL	.01
18	56	581	11,057	34.08	11.97	4.56	1.06	59.09	1.25	2.54	1.67	5.90	1.20	18.65	.08	2.44	1.17	44.72	.14	.01

COUNTY OF LANARK

LANARK  
SEPARATE TOWNS  
SMITHS FALLS  
TOWNS  
ALMONTE  
CARLETON PLACE  
PFRTH  
VILLAGES  
LANARK  
TOWNSHIPS  
BATHURST  
BECKWITH  
BURGES, NORTH  
DALHOUSIE & N SHEPBROOKE  
DARLING  
DUMFRIES  
ELMSLEY, NORTH  
LANARK  
LANARK  
MONTAGUE  
PARKENHAM  
RAMSAY  
SHEPBROOKE, SOUTH

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

REVENUE FUND OWN EXPENDITURES																							
		PROTECTION					TRANSPORTATION					ENVIRONMENT			HEALTH		SOCIAL SERVICES			Recreation	Planning & Development Capital	Financial Etc.	Total Own Expenditures
General Government	Fire	Police	Transportation	Lighting	Unclassified	Roadways	Traffic Control	Damage	Transit Parking, Etc.	Waterworks & Sewage	Garbage, Etc.	Public Health	Other	General Welfare	Children	Aged Persons							
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	

## COUNTY OF LANARK

LAVALEX	48	NIL	NIL	NIL	NIL	11	1,272	NIL	NIL	NIL	NIL	0	40	4	11	29	194	NIL	13	95	1,782
SEPARATE TOWNS																					
SMITHS FALLS	179	104	232	NIL	30	5	534	14	20	NIL	88	47	18	64	131	67	3	110	12	70	1,727
TOWNS																					
ALANVILLE	78	10	38	2	12	5	93	2	13	31	46	31	NIL	NIL	24	7	25	59	3	70	545
CARLETON PLACE	86	20	107	3	21	6	194	7	28	39	130	29	NIL	7	68	NIL	NIL	99	10	88	343
PERTH	71	47	113	2	13	2	351	4	13	1	49	40	NIL	NIL	27	NIL	NIL	95	47	12	867
VILLAGES																					
LANARK	12	6	NIL	2	3	1	28	NIL	NIL	NIL	NIL	8	NEGL	NIL	1	NIL	NIL	3	NIL	6	79
TOWNSHIPS																					
BATHURST	10	3	NIL	1	NEGL	2	145	NIL	1	2	NIL	1	NEGL	NIL	3	NIL	NIL	1	1	12	181
BECKWITH	19	4	NIL	4	NIL	2	130	NIL	2	6	NIL	1	NIL	NIL	15	NIL	NIL	2	NEGL	6	194
BURKESVILLE NORTH	19	4	NIL	1	NIL	1	55	NIL	NIL	NIL	NIL	2	NEGL	NEGL	5	NIL	NIL	3	NIL	9	91
DALHOUSIE & N. SHERBROOKE	10	7	NIL	NEGL	1		54	NIL	NIL	NIL	NIL		NEGL	NEGL							
DARLING	10	NEGL	NIL	NEGL	NIL	NEGL	85	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	3	NIL	NIL	NIL	1	9	109
DRUMMOND	18	3	NIL	NEGL	1	3	94	NIL	8	NIL	NIL	3	NIL	NIL	2	NIL	NIL	1	NEGL	11	144
ELMSLEY NORTH	12	3	NIL	1	NEGL	NEGL	84	NIL	NIL	NIL	NIL	1	NIL	NIL	3	NIL	NIL	1	NEGL	9	75
LAVALEX	11	3	NIL	1	NIL	1	84	NIL	NIL	NIL	NIL	2	NEGL	NEGL	7	NIL	NIL	1	NIL	9	114
LAVALEX	5	NIL	NIL	NIL	NEGL		2	NIL	NIL	NIL	NIL		NEGL	NIL	NIL	NIL	NIL	NEGL	NIL	2	30
MONTAGUE	15	4	NEGL	3	NIL	NIL	120	NIL	NIL	NIL	NIL	NIL	NIL	NIL	37	NIL	NIL	27	1	16	224
PAKENHAM	23	2	NIL	NEGL	2	1	126	NIL	NIL	6	NIL	3	NIL	NIL	2	NIL	3	8	NIL	17	192
RAINSAY	27	6	NIL	NIL	1	2	180	NIL	10	9	NIL	NEGL	NIL	3	3	NIL	NIL	8	NIL	9	298
SHERBROOKE SOUTH	10	2	NIL	NEGL	NEGL	1	37	NIL	NIL	NIL	3	NIL	1	NEGL	5	NIL	NIL	NEGL	NEGL	8	60
	693	228	491	27	46	44	1,645	27	93	95	315	176	67	83	349	102	225	417	90	465	7,717

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

## COUNTY OF LANARK

Region County Levy	REVENUE FUND TRANSFERS					Total Own Expenditures & Transfers	Revenue	OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS											
	Public	Separate	Secondary	Post Secondary	Total			Capital	Operating	Transfers	Grants	Transfers	Grants	Transfers	Grants	Transfers	Grants		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	NIL	NIL	NIL	NIL	NIL	NIL	1,782	1	11.46	1.1	71.37	.29	3.23	13.11	NIL	.74	5.33	NIL	NIL
NIL	323	43	312	NIL	677	677	2,400	27	1.46	15.47	23.61	5.58	3.41	8.35	1.00	1.00	2.00	1.00	2.00
80	80	16	80	NIL	176	25	1.15	1.15	17.30	9.54	NIL	6.91	1.15	1.15	1.15	1.15	1.15	1.15	1.15
121	126	10	111	NIL	248	36	1,512	1	1.00	1.00	20.46	12.09	.53	5.20	1.15	1.15	1.15	1.15	1.15
157	178	26	157	NIL	361	51	1,406	1	1.00	1.00	26.20	6.31	NIL	1.90	1.15	1.15	1.15	1.15	1.15
11	11	1	12	NIL	24	3	1.75	1	1.15	1.15	26.87	7.17	.03	.76	3.21	NIL	5.25	10.38	23.00
36	46	2	44	NIL	93	12	1.15	1.15	1.15	1.15	47.50	.40	.08	1.87	.20	.18	3.72	11.63	29.93
48	63	3	62	NIL	144	17	1.15	1.15	1.15	1.15	35.36	.16	NIL	3.73	.52	.07	1.63	12.22	37.92
26	30	7	29	NIL	67	9	1.15	1.15	1.15	1.15	32.04	.37	NIL	.19	.02	.05	4.10	15.32	39.76
21	18	1	23	NIL	42	5	1.15	1.15	1.15	1.15	34.67	.97	.05	3.49	1.72	NIL	5.65	13.44	27.30
10	9	NEGL	11	NIL	20	3	1.15	1.15	1.15	1.15	61.50	.51	NIL	2.45	NIL	NIL	6.57	6.95	14.74
42	52	1	44	NIL	111	14	1.15	1.15	1.15	1.15	35.51	1.11	NIL	.86	.24	.03	3.81	14.56	35.19
39	64	4	53	NIL	121	16	1.15	1.15	1.15	1.15	18.62	.50	NIL	1.24	.02	.32	3.99	16.69	51.36
21	19	NEGL	22	NIL	42	5	1.15	1.15	1.15	1.15	1.06	.08	3.87	.81	NIL	5.05	11.36	22.90	
4	4	NEGL	4	NIL	8	1	1.15	1.15	1.15	1.15	5.83	NIL	NIL	.82	NIL	3.88	9.94	19.46	
41	56	4	47	NIL	148	19	1.15	1.15	1.15	1.15	32.19	NIL	NIL	9.96	1.15	1.15	1.15	1.15	1.15
23	26	NIL	22	NIL	48	6	1.15	1.15	1.15	1.15	49.87	1.29	NIL	1.72	1.15	1.15	1.15	1.15	1.15
53	57	3	56	NIL	114	14	1.15	1.15	1.15	1.15	46.75	.04	.59	.76	1.15	1.15	1.15	1.15	1.15
18	21	NIL	22	NIL	43	6	1.15	1.15	1.15	1.15	28.74	2.12	.54	3.92	.18	.12	6.26	13.89	34.21
751	1,205	122	1,116	NIL	2,441	1,134	10,911	146	6.34	6.02	35.37	4.49	1.37	6.19	1.15	1.15	1.15	1.15	1.15

COUNTY OF LANARK

LANARK

SEPARATE TOWNS  
SMITHS FALLS

TOWNS  
ALMOTA  
CAMPTON PLACE  
BERT.

VILLAGES  
LANARK

TOWNSHIP  
RATHURST  
BECKWITH  
HURGESS, NORTH  
DALHOUSIE & N SHERBROOKE

DARLING  
DRUMMOND  
ELMSLEY, NORTH  
LANARK  
LAVANT

CHARLEVOIX  
SHERBROOKE  
FAMILLIE  
SHERBROOKE, SOUTH

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES							CAPITAL FUND OWN APPLICATIONS											Total Own Applications
				ONTARIO			Municipal	Own Funds & Reserves	Other	Total Sources	General	Protection	CAPITAL FUND			OWN APPLICATIONS			Financial Etc.			
													Transportation	Environment	Health	Social Services	Recreation	Planning & Development				
	Grants	Transfers	Other	Grants	Subsidies	Other																
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF LANARK																						
LANARK	NIL	NIL	NIL	NIL	NIL	249	NIL	72	5	325	NIL	NIL	17	NIL	NIL	NIL	605	NIL	NIL	622		
SEPARATE TOWNS SMITHS FALLS	NIL	NIL	NIL	NIL	538	NIL	NIL	111	NEGL	650	NIL	NIL	1,384	384	NIL	NIL	NIL	19	NIL	1,767		
TOWNS ALMONTE	NIL	NIL	82	NIL	NIL	NIL	NIL	8	152	241	1	NIL	13	29	NIL	NIL	221	NIL	NIL	265		
CARLETON PLACE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	144	NIL	144	5	8	105	22	NIL	NIL	NIL	107	NIL	248		
PERTH	NIL	NIL	NIL	NIL	NIL	13	NIL	135	3	151	NIL	11	15	NIL	NIL	NIL	50	40	NIL	116		
VILLAGES LANARK	NIL	NIL	NIL	NIL	NIL	NIL	NIL	6	15	20	2	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3		
TOWNSHIPS BATHURST	NIL	20	NIL	NIL	19	NIL	NIL	NIL	77	11	NIL	NIL	104	NIL	NIL	NIL	NIL	NIL	NIL	196		
BLCAWITH	NIL	19	NIL	NIL	NIL	NIL	NIL	2	NEGL	21	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	2		
BURGESS, NORTH	NIL	NIL	NIL	NIL	7	NIL	NIL	8	NIL	11	NIL	NIL	11	NIL	NIL	NIL	NIL	NIL	NIL	11		
DALHOUSIE & N. SHERBROOKE	NIL	NIL	NIL	6	37	NIL	NIL	8	NIL	52	NIL	13	44	NIL	NIL	NIL	NIL	NIL	NIL	57		
DARLING DRUMMOND	NIL	NIL	NIL	NIL	31	NIL	NIL	NIL	NIL	31	NIL	NIL	31	NIL	NIL	NIL	NIL	NIL	NIL	31		
ELMSLEY, NORTH	NIL	13	NIL	NIL	NIL	19	1	13	37	84	NIL	NIL	62	NIL	NIL	NIL	NIL	NIL	NIL	62		
LANARK	NIL	22	NIL	NIL	5	NIL	NIL	5	1	33	NIL	NIL	64	NIL	NIL	NIL	NIL	NIL	NIL	64		
LAVANT	NIL	NIL	NIL	NIL	28	NIL	NIL	7	10	46	NIL	NIL	46	NIL	NIL	NIL	NIL	NIL	NIL	46		
MONTAGUE	NIL	NIL	NIL	NIL	84	NIL	NIL	2	NIL	46	NIL	NIL	44	2	NIL	NIL	NIL	NIL	NIL	46		
PAKEHAM	NIL	5	NIL	NIL	NIL	46	NIL	4	24	28	1	NIL	19	NIL	NIL	NIL	3	NIL	NIL	23		
RAMPY	NIL	NIL	NIL	NIL	14	NIL	14	14	14	28	NIL	7	56	NIL	NIL	NIL	NIL	NIL	NIL	63		
SHERBROOKE, SOUTH	NIL	NIL	NIL	NIL	23	NIL	NIL	9	NIL	31	NIL	2	31	NIL	NIL	NIL	NIL	NIL	NIL	33		
	NIL	74	62	24	772	354	1	544	240	2,110	11	42	2,050	436	NIL	NIL	904	167	NIL	3,610		

N.A. — Not Applicable; NEGL — Negligible in amount



CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	NET LONG TERM LIABILITIES RECONCILIATION						NET LONG TERM LIABILITIES			NET LONG TERM LIABILITIES		NET LONG TERM DEBT CHARGES								
Municipal Enterprises	Other			Incurred By Municipality	From Others	By Others	Gross Long Term Liabilities	Less Retirement & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	Equalized Assessment	Principal	Interest	Principal	Interest	Interest	Interest	Interest	Interest	Interest	Interest
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF LANARK																							
NIL	NIL	622	(297)	495	NIL	NIL	495	NIL	495	495	NIL	NIL	NIL	20	39	NIL	NIL	59	3.23	LANARK			
NIL	NIL	1,787	(1,138)	1,494	NIL	518	976	NIL	976	954	22	104.28	1.58	142	84	21	2	249	10.23	SEPARATE TOWNS			
NIL	NIL	265	(23)	726	NIL	216	510	18										111	13.49	SMITHS FALLS			
NIL	NIL	248	(104)	953	NIL	335	1,118	NIL	42	42		104.38	1.58	142	84	21	2	249	10.23	TOWNS			
NIL	NIL	116	35	1,162	NIL	473	709	NIL	709	234	475	130.49	2.22	18	13	31	29	91	6.26	SMITHS FALLS			
																				PERTH			
NIL	NIL	3	17	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	VILLAGES			
																				LANARK			
NIL	NIL	106	9	494	NIL	460	34	NIL	34	34	NIL	16.54	.35	1	1	NIL	NIL	2	.67	TOWNSHIPS			
NIL	NIL	21	(1)	231	NIL	169	63	NIL	63	63	NIL	34.60	.49	5	2	NIL	NIL	8	1.91	BATHURST			
NIL	NIL	11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	BECKWITH			
NIL	NIL	57	(5)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	BURGESS, NORTH			
																				DALHOUSIE & N. SHERBROOKE			
NIL	NIL	31	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	DARLING			
NIL	NIL	3	19	273	NIL	260	13	NIL	13	13	NIL	7.62	.13	NIL	NIL	NIL	NIL	NIL	NIL	DRUMMOND			
NIL	NIL	86	(53)	193	NIL	171	22	NIL	22	22	NIL	12.59	.19	NIL	NIL	NIL	NIL	NIL	NIL	ELMSLEY, NORTH			
NIL	NIL	46	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	LANARK			
NIL	NIL	46	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	LAVANT			
NIL	NIL	25	NIL	79	NIL	79	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	MONTAGUE			
NIL	NIL	27	53	317	NIL	242	35	NIL	35	35	NIL	29.40	.74	4	1	NIL	NIL	6	2.06	PAKENHAM			
NIL	NIL	63	(11)	37	NIL	NIL	37	NIL	37	37	NIL	19.34	.30	13	3	NIL	NIL	16	3.62	RAMSAY			
NIL	NIL	33	NIL	2	NIL	NIL	2	NIL	2	2	NIL	4.58	.05	1	NEGL	NIL	NIL	1	.56	SHERBROOKE, SOUTH			
NIL	48	3,659	(1,499)	6,477	NIL	3,162	3,315	18						11	1.12								

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	POPULATION						Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Total	14 Age	15-64	65-69	70-74	Households		Public \$	Separate \$	Total \$	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Total %	Per capita \$	Total Taxable \$
COUNTY OF LEEDS & GRENVILLE																						
LEEDS AND GRENVILLE																						
CITIES																						
BROCKVILLE	19,774	7.3	28.8	55.9	10.3	6,690	140,930	26,178	2,290	28,468	15,651	8,646	4,172	4,994	33.453	46.78	25.84	12.47	14.89	100.29	49,183	
SEPARATE TOWNS																						
GAMAGUQUE	5,138	6.4	27.9	51.8	13.5	1,617	42,464	7,022	1,301	8,323	4,502	2,614	1,197	1,303	9,696	46.43	26.95	12.34	14.26	87.61	46,591	
PRESCOTT	4,971	6.8	27.3	54.7	11.2	1,598	31,552	7,109	1,063	8,172	4,227	2,667	1,278	1,598	9,738	43.40	27.38	13.12	16.08	71.08	39,673	
TOWNS																						
KEMPTVILLE	2,405	6.4	24.8	53.3	15.5	887	16,259	2,914	243	3,157	2,288	633	236	4,159	7,566	64.16	17.75	6.61	11.46	115.26	28,172	
VILLAGES																						
ATHENS	1,356	8.5	28.7	50.8	15.0	372	4,261	1,014	N.A.	1,014	836	130	47	1,027	1,433	59.58	9.26	3.34	27.79	68.50	74,31	
CARDINAL	1,949	5.6	28.4	53.9	12.1	625	13,090	2,893	N.A.	2,893	1,236	1,000	143	4,132	3,086	40.05	34.51	19.18	6.25	54.75	37,81	
MERRICKVILLE	731	4.7	25.1	52.0	17.2	235	2,665	856	77	933	713	155	65	1,003	1,085	65.71	14.28	5.99	14.00	82.31	68,10	
NEBHUH	279	3.7	25.4	52.7	15.8	147	1,123	379	31	410	315	73	22	420	436	72.24	16.74	5.08	5.96	73.45	78,10	
WESTPORT	602	8.1	25.0	49.5	16.4	281	3,542	587	210	797	534	197	65	1,144	910	58.68	21.64	7.14	12.52	67.08	63,44	
TOWNSHIPS																						
AUGUSTA	4,420	7.1	33.4	71.0	8.5	1,732	49,194	11,414	248	11,662	4,671	4,171	2,684	6,530	12,287	42.89	33.78	18.42	4.89	63.10	41,32	
BASTARD & SOUTH BURGESS	2,119	5.7	31.0	50.3	12.4	1,434	17,316	3,563	4	3,567	1,244	232	41	4,843	3,825	84.75	6.08	2.37	6.79	107.61	27,93	
CROSBY, NORTH	805	6.1	31.7	52.2	10.0	650	6,097	888	224	1,072	1,450	17	10	2,521	1,131	91.24	2.82	.88	5.03	136.16	32,90	
CROSBY, SOUTH	1,411	6.4	24.9	51.3	12.4	584	10,231	2,339	4	2,343	1,450	247	41	4,081	2,760	73.04	8.94	2.89	15.10	95.69	70,71	
EDWARDSBURGH	1,472	7.4	31.4	51.3	9.9	1,347	19,442	4,152	247	4,400	1,444	17	17	5,910	5,773	59.12	11.60	3.29	25.98	60.36	74,52	
ELIZABETHTON	1,442	7.0	31.7	52.2	9.1	1,373	11,113	7,409	351	7,760	1,444	17	17	9,221	8,836	73.03	7.46	2.82	15.57	59.11	74,74	
ELMSLEY, SOUTH	1,622	7.1	31.1	55.3	5.5	1,125	13,441	2,222	78	2,300	1,444	17	17	3,841	2,369	87.20	7.93	1.94	2.91	109.84	89,44	
ESCOTT, FRONT OF	704	6.8	27.7	52.4	13.1	462	6,432	1,476	N.A.	1,476	1,476	17	17	3,069	1,587	81.34	10.33	1.70	6.61	91.12	83,04	
GUMER, SOUTH	717	7.7	31.4	51.2	9.7	305	4,370	689	68	753	71	13	13	1,104	812	87.43	4.06	1.23	7.26	68.44	89,74	
KITELY	1,736	5.7	30.5	51.1	10.7	1,334	19,442	1,740	183	1,923	1,444	17	17	3,384	2,078	79.59	11.11	2.16	7.12	57.45	8,99	
LEEDS & LANSDOWNE, FRONT OF	1,424	6.2	31.4	53.3	9.1	1,174	20,150	5,114	120	5,234	1,444	17	17	6,674	5,418	74.08	17.81	3.04	5.05	92.17	74,48	
LEEDS & LANSDOWNE, REAR OF	2,161	6.2	27.7	50.5	13.7	1,127	12,441	2,905	N.A.	2,905	1,444	17	17	4,367	3,096	88.01	4.26	1.55	6.16	90.45	11,74	
OXFORD (ON HIDEAU)	2,001	6.4	27.7	50.9	13.4	875	13,241	2,596	274	2,870	1,444	17	17	4,367	4,287	61.72	4.03	1.30	12.93	66.42	87,40	
WOLFORD	1,465	5.7	28.4	51.1	13.8	468	4,291	1,269	14	1,283	1,444	17	17	2,744	1,370	90.07	2.84	1.16	5.91	67.45	92,25	
YONGE, FRONT OF	1,601	6.7	31.1	51.0	11.2	698	4,441	1,003	N.A.	1,003	1,444	17	17	2,464	2,156	69.43	18.08	5.49	7.32	40.77	62,45	
YONGE & ESCOTT, REAR OF	1,448	7.0	31.4	51.7	11.0	474	4,441	974	N.A.	974	1,444	17	17	2,464	1,018	93.12	2.16	.44	4.22	74.43	33,31	
72,400 6.7 27.7 51.1 11.4 24,498 472,744 79,444 7,444 1,444,19 1,444,17 4,444,13 11,088 1,444,13 122,176 57.75 20.19 9.07 13.06 82.94 51,14																						

N.A. — Not Applicable; NEGL — Negligible in amount

Municipal Purposes	Reg. & County Levy	Education	Special Charges	TAX ROLL ANALYSES		TAX ROLL		TAX ARRARS		YEAR END TAXATION DETAILS		PERTINENT REVENUE FUND ITEMS				
				Miscellaneous Charges	Telephone and Telegraph	Total	Per Capita	1973	1972	Prior Years	Penalties & Interest	Total	%	Property	Excise	Other
				\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	\$
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	23	36
2,481	N.A.	1,332	43	19	98	3,973	201.95	66	13	6	6	92	2.32	N.A.	N.A.	1
514	N.A.	383	32	N.A.	26	960	186.75	500	18	-	0	518	1.77	N.A.	N.A.	1
444	N.A.	301	137	1	23	886	153.59	444	1	-	1	445	1.77	N.A.	N.A.	1
210	49	137	9	N.A.	16	420	178.56	15	7	7	4	33	7.88	N.A.	N.A.	N.A.
40	14	37	1	N.A.	5	97	91.54	8	2	1	1	12	12.93	N.A.	N.A.	NEGL
111	47	125	N.A.	N.A.	8	291	157.86	10	4	4	2	16	12.93	N.A.	N.A.	NEGL
42	11	24	3	N.A.	1	55	100.33	14	4	2	2	21	24.35	N.A.	N.A.	N.A.
13	8	10	N.A.	NEGL	NEGL	28	100.60	4	1	1	1	7	26.12	N.A.	N.A.	N.A.
23	10	30	N.A.	NEGL	1	64	105.88	14	5	2	1	22	35.18	N.A.	N.A.	1
200	162	464	2	5	14	641	155.13	21	6	1	3	26	10.97	N.A.	N.A.	NEGL
76	53	140	1	N.A.	1	272	122.53	24	6	4	2	36	10.97	N.A.	N.A.	NEGL
13	19	54	N.A.	N.A.	1	84	145.09	7	4	2	2	15	16.97	N.A.	N.A.	N.A.
47	31	90	N.A.	N.A.	2	169	120.05	24	10	6	4	44	25.88	N.A.	N.A.	N.A.
60	80	163	NEGL	5	11	318	82.16	29	14	9	7	60	16.74	N.A.	N.A.	1
69	85	272	1	N.A.	16	642	75.07	34	11	4	4	53	10.46	N.A.	N.A.	NEGL
40	121	N.A.	N.A.	N.A.	N.A.	1-5	1-1	1	1	1	1	1	1	N.A.	N.A.	N.A.
19	25	60	N.A.	N.A.	6	110	144.62	1	1	1	1	1	1	N.A.	N.A.	N.A.
9	11	33	1	NEGL	2	64	144.62	1	1	1	1	1	1	N.A.	N.A.	N.A.
38	23	57	N.A.	N.A.	4	123	70.93	9	4	4	2	19	15.16	N.A.	N.A.	N.A.
84	88	250	NEGL	N.A.	6	448	191.74	4	10	1	1	16	10.46	N.A.	N.A.	NEGL
75	42	111	N.A.	N.A.	4	155	112.25	1	5	1	1	8	10.46	N.A.	N.A.	N.A.
49	43	113	1	N.A.	4	217	111.41	4	4	1	1	10	10.46	N.A.	N.A.	N.A.
21	19	39	N.A.	N.A.	2	80	75.50	9	4	2	1	16	20.04	N.A.	N.A.	N.A.
34	16	61	N.A.	NEGL	6	117	73.19	10	4	2	2	20	17.09	N.A.	N.A.	1
17	16	48	N.A.	N.A.	3	84	80.17	13	3	1	1	16	19.26	N.A.	N.A.	N.A.
4,720	882	4,454	230	34	268	10,589	144.14	587	177	17	17	648	14.74	N.A.	N.A.	N.A.

COUNTY OF LEEDS & GRENVILLE

LEEDS AND GRENVILLE

CITIES  
BROCKVILLE

SEPARATE TOWNS

ASHBRIDGE

BRANDON

TOWNS

KEMPTVILLE

VILLAGES

ATHENS

NEBRICKVILLE

NEWBORN

WESTPORT

TOWNSHIPS

BASTARD & SOUTH

CROSBY, NORTH

CROSBY, SOUTH

EDWARDSBURGH

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N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	TAXATION				Total \$	REVENUE FUND REVENUES				ONTARIO SUBSIDIES							Total \$	
	Residential & Farm \$	Commercial & Industrial \$	Business \$	Special Charges \$		Canada \$	Ontario \$	Municipalities \$	Total \$	Regional & Unconditional \$	PROPERTY TAX STABILIZATION		Other General \$	Roadways \$	Health \$	Welfare \$		Other Specific \$
											General \$	Equalization \$						
COUNTY OF LEEDS & GRENVILLE																		
LEEDS AND GRENVILLE	N.A.	N.A.	N.A.	N.A.	911	N.A.	N.A.	N.A.	N.A.	NIL	55	NIL	31	2,102	NIL	NIL	18	2,296
CITIES																		
BROCKVILLE	1,973	1,335	663	43	4,014	21	36	14	72	173	170	377	81	157	NIL	216	21	1,496
SEPARATE TOWNS																		
GARANOQUE	450	333	144	32	960	10	2	2	13	43	35	49	NIL	31	NIL	31	9	197
PRESCOTT	353	286	128	137	904	25	5	9	39	43	42	121	2	34	NIL	37	11	280
TOWNS																		
KEMPTVILLE	277	100	34	9	420	1	3	1	7	20	14	42	5	28	NIL	10	8	129
VILLAGES																		
ATHENS	72	18	5	1	96	1	N.A.	N.A.	1	9	3	11	NIL	11	NIL	7	NIL	41
CARDINAL	109	120	62	N.A.	291	1	4	N.A.	5	15	3	27	NIL	10	NIL	13	1	67
MERRICKVILLE	58	14	18	3	93	1	1	NEGL	1	5	4	15	2	9	NIL	4	1	41
NEUBORO*	21	6	2	N.A.	29	1	NEGL	N.A.	1	1	1	4	NIL	8	NIL	NIL	1	14
WESTPORT	40	18	5	N.A.	63	NEGL	1	N.A.	1	3	2	8	NIL	6	NIL	NEGL	1	14
TOWNSHIPS																		
AUGUSTA	348	327	168	2	845	NEGL	NEGL	N.A.	NEGL	30	4	18	8	113	NIL	35	2	299
BASTARD & SOUTH BURGESS	239	24	8	1	272	NEGL	NEGL	N.A.	1	12	4	22	NIL	39	NIL	NIL	4	80
CRUSBY, NORTH	82	4	1	N.A.	87	NEGL	NEGL	N.A.	NEGL	3	1	7	3	37	NIL	4	NIL	56
CRUSBY, SOUTH	135	28	1	N.A.	164	1	1	N.A.	1	7	3	16	2	29	NIL	2	4	63
EDWARDSBURGH	234	65	12	NEGL	311	88	5	N.A.	88	20	11	34	5	102	NIL	21	2	196
ELIZABETHTOWN	348	77	18	1	444	N.A.	1	N.A.	1	30	10	45	8	59	50	14	NIL	217
ELMSLEY, SOUTH	167	17	4	N.A.	189	1	1	N.A.	2	7	2	9	NIL	26	NIL	5	NIL	50
ESCOTT, FRONT OF	87	15	2	N.A.	104	N.A.	NEGL	N.A.	NEGL	5	1	11	3	11	NIL	4	NIL	34
GOWER, SOUTH	49	3	2	1	55	N.A.	1	N.A.	1	4	1	5	3	19	NIL	2	NIL	34
KITLEY	100	16	8	N.A.	124	N.A.	1	N.A.	1	9	1	15	NIL	50	NIL	7	2	85
LEEDS & LANSDOWNE, FRONT OF	316	94	14	NEGL	424	NEGL	3	N.A.	4	10	2	23	3	55	NIL	9	1	111
LEEDS & LANSDOWNE, REAR OF	213	16	4	N.A.	233	N.A.	NEGL	N.A.	NEGL	11	4	22	5	39	NIL	15	NIL	57
OXFORD (ON RIDEAU)	187	20	1	1	208	1	4	N.A.	9	13	5	26	4	68	NIL	19	NEGL	135
WOLFORD	74	5	1	N.A.	80	1	N.A.	N.A.	1	6	2	9	NIL	22	NIL	1	4	43
YONGE, FRONT OF	81	24	1	N.A.	106	N.A.	1	N.A.	1	8	3	14	1	18	NIL	4	NIL	47
YONGE & ESCOTT, REAR OF	78	3	NEGL	N.A.	81	N.A.	NEGL	N.A.	NEGL	5	1	7	NIL	28	NIL	1	NIL	43
	6,394	2,975	1,256	730	11,405	164	70	27	261	500	384	938	166	3,112	50	461	87	3,697

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

REVENUE FUND REVENUES				REVENUE FUND COMPONENT ANALYSIS										ONTARIO SUBSIDIES									
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	Payments to Ontario	Regional & Local	PTI	Other General	Roadways	Health	Welfare	Other Specific	Total	Payments to Ontario	Regional & Local	PTI	Other General	Roadways	Health	Welfare	Other Specific	Total		
\$	\$	\$	\$	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%		
N.A.	49	52	3,218	N.A.	N.A.	N.A.	N.A.	28.30	N.A.	NIL	1.69	NIL	.97	65.32	NIL	NIL	.56	68.56	NIL	1.52	1.60	LEEDS AND GRENVILLE	
20	NIL	140	5,381	36.66	24.80	11.20	.80	73.98	1.33	3.22	3.16	7.01	1.49	2.91	NIL	4.01	.38	22.20	.36	NIL	2.59	CITIES	
N.A.	NIL	66	1,235	31.44	21.49	11.95	2.41	77.64	1.03	3.50	2.92	6.73	NIL	2.90	NIL	2.73	.18	17.79	NIL	1.45	2.32	ATHENS	
10	NIL	91	1,333	26.61	21.49	9.97	10.22	67.81	2.44	3.12	1.21	1.11	NIL	2.90	NIL	2.73	.18	17.79	NIL	1.45	2.32	CARDINAL	
N.A.	6	86	648	42.78	15.50	5.17	1.33	64.79	1.06	3.02	2.23	6.54	.81	4.38	NIL	1.56	1.29	19.85	NIL	.94	13.33	WESTPORT	
N.A.	2	3	144	50.42	12.73	3.53	.60	67.29	.46	5.96	1.78	7.92	NIL	7.73	NIL	5.05	NIL	28.46	NIL	1.45	2.32	WESTPORT	
N.A.	6	5	374	29.01	32.10	16.64	N.A.	77.75	1.36	4.03	.80	7.26	NIL	2.77	NIL	2.73	.18	17.79	NIL	1.45	2.32	WESTPORT	
N.A.	2	8	136	42.60	10.27	7.19	2.02	62.10	1.29	3.34	2.85	11.65	1.40	6.79	NIL	3.23	.97	29.08	NIL	1.21	5.69	WESTPORT	
N.A.	1	3	48	43.28	12.14	3.39	N.A.	58.63	1.57	3.14	1.84	7.04	NIL	16.29	NIL	2.55	NIL	31.67	NIL	1.27	6.63	WESTPORT	
N.A.	2	3	89	45.41	19.64	6.23	N.A.	71.33	1.11	3.41	2.07	9.00	NIL	6.29	NIL	.36	.56	21.72	NIL	2.02	3.79	WESTPORT	
N.A.	NIL	69	1,124	31.00	29.07	14.94	.18	75.20	.03	2.63	.34	1.61	.69	10.07	NIL	3.08	.15	18.60	NIL	NIL	6.14	WESTPORT	
N.A.	NIL	8	361	66.21	6.75	2.14	.24	74.30	.12	3.21	1.22	5.78	NIL	10.07	NIL	3.08	.15	18.60	NIL	NIL	6.14	WESTPORT	
N.A.	NIL	5	149	55.55	2.96	.59	N.A.	59.10	.25	2.16	1.00	4.85	2.02	28.64	NIL	2.81	NIL	37.50	NIL	NIL	3.13	WESTPORT	
N.A.	NIL	13	246	54.80	11.37	2.47	N.A.	64.74	.11	2.07	1.11	4.11	NIL	10.07	NIL	3.08	.15	18.60	NIL	NIL	6.14	WESTPORT	
N.A.	NIL	45	642	36.39	10.08	2.35	N.A.	48.83	3.66	3.18	1.77	5.26	.83	15.87	NIL	3.23	.25	30.44	NIL	NIL	7.06	WESTPORT	
N.A.	NIL	23	683	50.96	11.31	2.32	.12	64.72	.12	1.52	1.37	3.25	2.23	6.03	2.25	4.21	NIL	31.01	NIL	NIL	3.30	WESTPORT	
N.A.	1	11	252	66.23	6.76	1.71	N.A.	74.70	.72	2.90	.76	3.70	NIL	10.49	NIL	1.78	NIL	19.66	NIL	.40	4.48	WESTPORT	
N.A.	NIL	6	145	59.86	10.04	1.40	N.A.	71.30	.29	3.62	.41	7.31	2.33	7.86	NIL	3.04	NIL	24.58	NIL	NIL	3.81	WESTPORT	
N.A.	3	5	97	50.73	2.56	2.41	.81	56.53	.93	3.86	.84	5.33	2.96	19.62	NIL	1.95	NIL	34.59	2.67	NIL	5.25	WESTPORT	
N.A.	NIL	9	218	45.84	7.17	3.58	N.A.	56.60	.29	4.02	.48	7.05	NIL	23.12	NIL	3.41	.78	38.08	NIL	NIL	4.21	WESTPORT	
N.A.	NIL	16	556	56.90	16.84	2.64	.09	74.34	.73	1.52	1.37	3.25	2.23	6.03	2.25	4.21	NIL	31.01	NIL	NIL	3.30	WESTPORT	
N.A.	NIL	10	340	72.62	4.44	1.15	N.A.	64.72	.12	1.52	1.37	3.25	2.23	6.03	2.25	4.21	NIL	31.01	NIL	NIL	3.30	WESTPORT	
N.A.	NIL	17	373	66.52	4.38	1.24	.11	64.72	.12	1.52	1.37	3.25	2.23	6.03	2.25	4.21	NIL	31.01	NIL	NIL	3.30	WESTPORT	
N.A.	NIL	11	135	54.76	3.71	.88	N.A.	59.36	.69	4.12	1.11	6.54	NIL	16.24	NIL	1.95	2.67	31.78	NIL	NIL	7.97	WESTPORT	
N.A.	NIL	20	185	43.98	15.77	3.57	N.A.	63.33	.78	4.33	1.37	7.37	.37	9.57	NIL	2.17	NIL	25.21	NIL	NIL	10.66	WESTPORT	
N.A.	NIL	6	133	59.11	3.66	.35	N.A.	63.33	.13	3.87	.92	5.53	NIL	20.80	NIL	1.12	NIL	32.26	NIL	NIL	4.25	WESTPORT	
32	69	732	18,246	33.39	16.30	6.88	1.26	62.83	1.37	2.74	2.10	5.13	.90	17.05	.27	2.52	.87	31.22	.17	.17	.11	WESTPORT	

N.A. — Not Applicable; NEGL — Negligible in amount



\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND OWN EXPENDITURES																			Total Own- Expenditures			
	PROTECTION						TRANSPORTATION				ENVIRONMENT				HEALTH		SOCIAL SERVICES				Recreation	Planning & Development	Financial Etc.
	General Government	Fire	Police	Inspection	Lighting	Unclassified	Roadways	Traffic	Challenge	Transit Parking	Waterworks & Sewerage	Garbage H.	Public Health	Other	General Welfare	Children	Aged Persons						
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF LEEDS & GRENVILLE																							
LEEDS AND GRENVILLE	95	NIL	NIL	6	NIL	23	NIL	NIL	NIL	2,484	NIL	NIL			NIL	73	143	2	41	101	3,174		
CITIES																							
BROCKVILLE	201	392	530	36	68	16	758	32	11	140	458	136	33	48	278	26	89	433	39	91	3,312		
SEPARATE TOWNS																							
GANANQUE	96	61	124	1	13	4	133	19	5	4	116	65	8	NIL	38	2	9	49	8	34	785		
PRESCOTT	77	37	128	NIL	11	2	165	13	16	MEGL	172	35	12	NIL	41	22	10	132	11	90	474		
TOWNS																							
KEMPTVILLE	51	13	47	NIL	14	3	91	1	NIL	NIL	31	32	1	5	7	NIL	4	90	3	53	345		
VILLAGES																							
ATHENS	16	4	9	NIL	4	MEGL	25	1	NIL	NIL	NIL	7	NIL	MEGL	9	NIL	NIL	3	1	5	84		
CARDINAL	25	14	19	NIL	5	2	68	NIL	NIL	NIL	33	NIL	3	NIL	13	NIL	NIL	26	NIL	11	217		
MERRICKVILLE	18	11	2	NIL	4	NIL	18	NIL	NIL	NIL	3	4	3	NIL	1	NIL	NIL	11	2	10	54		
NEWBORO	7	1	NIL	NIL	2	MEGL	15	NIL	NIL	NIL	NIL	4	NIL	NIL	2	NIL	NIL	3	NIL	1	36		
WESTPORT	18	MEGL	NIL	MEGL	2	MEGL	11	NIL	NIL	NIL	NIL	7	NIL	NIL	1	NIL	NIL	17	NIL	2	51		
TOWNSHIPS																							
AUGUSTA	35	108	NIL	4	3	3	255	NIL	2	4	NIL	10	5	NIL	34	1	6	18	1	5	491		
BASTARD & SOUTH BURGESS	20	9	NIL	NIL	7	2	74	NIL	1	MEGL	NIL	18	NIL	MEGL	4	NIL	NIL	13	MEGL	9	158		
CROSBY, NORTH	12	2	NIL	NIL	NIL	1	46	NIL	NIL	NIL	NIL	1	NIL	NIL	4	NIL	NIL	NIL	NIL	11	76		
CROSBY, SOUTH	17	4	NIL	MEGL	4	NIL	65	NIL	NIL	1	NIL	1	NIL	NIL	3	NIL	NIL	2	NIL	11	109		
EDWARDSBURGH	33	6	NIL	2	4	3	209	MEGL	MEGL	4	NIL	7	3	NIL	17	NIL	7	45	3	105	447		
ELIZABETHTOWN	37	10	NIL	8	3	NIL	183	NIL	2	5	NIL	8	NIL	NIL	23	NIL	NIL	5	4	14	192		
ELMSLEY, SOUTH	19	2	NIL	MEGL	1	1	56	NIL	NIL	NIL	NIL	2	NIL	MEGL	6	NIL	NIL	1	NIL	7	86		
ESCOTT, FRONT OF	11	4	NIL	NIL	1	MEGL	32	NIL	NIL	NIL	NIL	3	NIL	NIL	6	NIL	NIL	1	MEGL	9	67		
GOWEN, SOUTH	12	1	NIL	NIL	NIL	NIL	27	NIL	1	NIL	NIL	1	NIL	NIL	2	NIL	NIL	1	NIL	1	46		
KITELY	11	4	NIL	NIL	1	MEGL	7	NIL	NIL	NIL	NIL	1	1	NIL	5	NIL	NIL	5	1	7	111		
LEEDS & LANSDOWNE, FRONT OF	28	5	NIL	5	2	2	128	NIL	NIL	MEGL	NIL	13	NIL	NIL	12	NIL	NIL	3	1	21	220		
LEEDS & LANSDOWNE, REAR OF	16	8	NIL	MEGL	3	1	86	NIL	NIL	4	NIL	7	NIL	NIL	22	NIL	NIL	1	MEGL	5	151		
OSFORD (ON HURON)	39	4	NIL	1	1	1	113	NIL	1	4	NIL	4	MEGL	4	4	1	17	7	2	10	213		
WOLFORD	8	4	NIL	NIL	1	1	35	NIL	NIL	NIL	NIL	3	NIL	NIL	1	NIL	NIL	7	1	2	64		
YONGE, FRONT OF	14	26	NIL	NIL	1	1	47	NIL	MEGL	NIL	NIL	1	1	NIL	2	NIL	NIL	2	MEGL	17	136		
YONGE & ESCOTT, REAR OF	8	2	NIL	NIL	MEGL	1	45	NIL	NIL	NIL	NIL	1	NIL	NIL	2	NIL	NIL	1	NIL	6	66		
	1,016	725	459	43	160	44	2,744	65	47	2,484	813	301	134	65	542	123	285	878	99	635	12,487		

N.A. — Not Applicable; NEGL — Negligible in amount



Municipal County Levy	REVENUE FUND TRANSFERS					Total Transfers	Total/Over- Expenditures & Transfers	Regional Fund Surplus/ Deficit	OWN EXPENDITURES AND TRANSFERS: COMPONENT ANALYSIS										TRANSFERS TO		
	Public	Separate	Secondary	Post Secondary	Total				General Government	Pro- tection	Trans- portation	Environ- ment	Health	Social Services	Recre- ation	Planning & Devel- opment	Financial Etc.	2006 \$	2007 \$		
	\$	\$	\$	\$	\$				%	%	%	%	%	%	%	%	%	%	%	%	
COUNTY OF LEEDS & GRENVILLE																					
NIL	NIL	NIL	NIL	NIL	NIL	NIL	1,174	0	2.97	.92	83.07	NIL	2.33	6.78	.06	.67	1.12	12	NIL	LEEDS AND GRENVILLE	
NIL	723	59	571	NIL	1,354	1,354	1,228	1	17.77	17.85	11.27	1.53	7.84	8.22	.73	1.72	NIL	25.7	CITIES	ROCKVILLE	
NIL	191	32	164	NIL	387	387	1,172	0	17.22	13.65	15.39	1.04	4.18	8.19	.00	1.70	NIL	33.02	SEPARATE TOWNS	BARANODUE	
NIL	157	22	132	NIL	311	311	1,248	0	13.87	15.05	16.10	1.04	5.68	10.24	.00	1.71	NIL	24.19	PRESCOTT		
50	76	6	59	NIL	141	140	1.38	1	12.01	14.51	1.00	.93	1.78	14.17	.00	1.33	7.80	22.17	TOWNS	KEMPVILLE	
14	22	NIL	15	NIL	37	52	1.38	0	12.82	19.24	1.00	.11	6.36	2.08	.00	3.51	10.64	27.46	VILLAGES	ATHEAS	
47	76	NIL	53	NIL	129	172	1.00	0	10.32	17.58	1.00	1.00	3.65	6.57	.00	1.46	12.04	32.24	CARDINAL		
12	13	1	19	NIL	32	74	1.17	0	10.80	13.94	1.00	2.07	.96	8.22	.00	1.46	8.84	18.64	MERRICKVILLE		
4	5	NEGL	4	NIL	12	14	.40	0	5.73	31.54	1.00	NIL	3.10	5.64	.00	1.18	8.23	20.94	NEWBORN		
12	13	5	13	NIL	30	42	.38	0	2.87	12.23	1.00	1.00	.98	16.71	.00	1.00	12.80	32.13	WESTPORT		
162	264	6	194	NIL	468	431	1,124	0	10.54	23.17	1.00	.11	3.58	1.64	.00	1.42	14.45	41.65	TOWNSHIPS	AUGUSTA	
53	82	NEGL	58	NIL	140	133	1.00	0	5.06	21.24	1.00	.11	3.77	.00	.00	1.42	15.02	39.97	PASTAR & SOUTH	BURGESS	
19	26	7	23	NIL	55	74	1.00	0	1.57	30.40	1.00	.11	1.07	.00	.00	1.42	12.77	36.75	CROSBY, NORTH		
31	51	NEGL	39	NIL	80	121	1.17	0	3.60	28.61	1.00	.11	1.07	.00	.00	1.42	13.38	39.36	CROSBY, SOUTH		
81	91	5	69	NIL	146	247	1.00	0	2.05	30.65	1.00	.11	1.07	.00	.00	1.42	11.69	23.85	EDWARDSBURGH		
104	153	7	114	NIL	278	399	1.00	0	3.03	28.01	1.00	.11	1.07	.00	.00	1.42	15.26	40.35	FLIZABETHTOWN		
23	35	NIL	25	NIL	63	104	1.00	0	1.21	21.93	1.00	.11	1.07	.00	.00	1.42	15.89	40.91	ELMSLEY, SOUTH		
14	18	2	14	NIL	34	47	.08	0	3.64	21.03	1.00	.11	1.07	.00	.00	1.42	15.26	40.38	ESCOTT, FRONT OF	ROWET	
23	30	3	24	NIL	57	81	1.00	0	1.17	29.66	1.20	NIL	.41	.42	.11	1.1	14.67	35.82	YONGE, FRONT OF		
64	143	3	105	NIL	251	355	1.00	0	2.94	37.16	.63	NIL	.41	.42	.11	1.1	12.12	29.72	KITLEY		
42	65	NIL	47	NIL	112	154	1.00	0	2.48	23.06	2.38	NIL	.41	.42	.11	1.1	15.16	45.15	LEEDS & LANSLOWNE, FRONT OF		
43	61	6	47	NIL	114	157	1.00	0	3.86	29.30	2.28	NIL	.41	.42	.11	1.1	13.75	36.68	LEEDS & LANSLOWNE, REAR OF		
19	22	NEGL	16	NIL	38	57	1.19	0	1.73	31.92	.58	1.56	.47	2.01	.00	1.41	11.53	30.85	NEWBORN (ON RIDEAU)		
25	32	NIL	33	NIL	62	84	1.00	0	11.39	18.94	4.91	.34	.41	.40	.17	1.41	15.67	32.07	WOLFORD		
16	29	NIL	19	NIL	48	64	1.00	0	2.65	34.64	.99	NIL	.41	.40	.17	1.41	13.04	32.18	YONGE, FRONT OF		
																		12.23	36.96	YONGE & ESCOTT, REAR OF	
917	2,441	168	1,404	NIL	4,453	4,440	17,917	328	5.63	10.45	31.53	1.00	1.00	1.00	1.00	1.00	13.04	32.18	YONGE, FRONT OF		
																		12.23	36.96	YONGE & ESCOTT, REAR OF	

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES				Own Funds & Reserves	Other	Total Sources	CAPITAL FUND OWN APPLICATIONS										Total Own Applications
	Canada	Ontario	Public	SUBSIDIES			Municipal				General Government	Protection	Transportation	Environment	Health	Social Services	Recreation	Planning & Development	Financial Etc		
				Grants	Roadways	Other															
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF LEEDS & GRENVILLE																					
LEEDS AND GRENVILLE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	20	NIL	20	NIL	NIL	20	NIL	NIL	NIL	NIL	NIL	NIL	20	
CITIES																					
BROCKVILLE	375	NIL	647	NIL	200	NIL	NIL	267	32	1,521	1	8	747	76	NIL	NIL	116	29	NIL	978	
SEPARATE TOWNS																					
GARRARD	NIL	254	NIL	NIL	NIL	NIL	NIL	17	4	274	NEGL	4	4	NIL	NIL	NIL	8	NIL	NIL	19	
PRESCOTT	NIL	NIL	NIL	NIL	NIL	216	NIL	109	19	338	NIL	9	463	NIL	NIL	NIL	8	70	NIL	549	
TOWNS																					
KEMPTVILLE	NIL	33	40	NIL	NIL	NIL	NIL	40	NEGL	113	1	6	5	35	NIL	NIL	3	NIL	NIL	50	
VILLAGES																					
ATHENS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
CANTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	25	NIL	25	NIL	5	2	NIL	NIL	NIL	NIL	NIL	NIL	25	
HEMLOCKVILLE	NIL	NIL	NIL	NIL	NIL	2	NIL	10	NIL	14	NIL	7	2	NIL	NIL	NIL	NIL	NIL	3	12	
HEMBORO*	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	NIL	1	
WESTPORT	NIL	NIL	NIL	NIL	NIL	3	NIL	10	NIL	13	NIL	NIL	NIL	NIL	NIL	NIL	13	NIL	NIL	13	
TOWNSHIPS																					
ARUNDA	NIL	5	NIL	NIL	NIL	12	40	104	9	170	NIL	17	28	NIL	NIL	NIL	6	NIL	NIL	50	
BAYFORD & SOUTH BURGESS	NIL	NIL	NIL	NIL	NIL	NIL	5	22	NEGL	20	NIL	NIL	19	6	NIL	NIL	13	NIL	NIL	34	
CROSBY, NORTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	6	NIL	6	NIL	NIL	6	NIL	NIL	NIL	NIL	NIL	NIL	6	
CROSBY, SOUTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	13	NIL	13	1	NIL	12	NIL	NIL	NIL	NIL	NIL	NIL	13	
EDMONTON	NIL	8	NIL	NIL	NIL	NIL	NIL	27	NEGL	32	NEGL	1	42	NIL	NIL	NIL	4	NIL	NIL	44	
ELLSBURTHUR	NIL	7	NIL	NIL	NIL	101	NIL	111	NIL	117	1	14	14	NIL	NIL	NIL	NIL	NIL	NIL	109	
ELMSLEY, SOUTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
ESCOTT, FRONT OF	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
GOWEN, SOUTH	NIL	5	3	NIL	NIL	NIL	NIL	NEGL	2	10	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
KITLEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	40	NIL	40	NIL	NIL	59	NIL	NIL	NIL	NIL	NIL	NIL	50	
LEEDS & LANSDOVE, FRONT OF	NIL	NIL	NIL	NIL	NIL	16	16	24	14	85	NIL	NIL	87	NIL	NIL	NIL	NIL	NIL	NIL	87	
LEEDS & LANSDOVE, REAR OF	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	1	
OXFORD (ON RIDEAU)	NIL	5	NIL	NIL	NIL	NIL	NIL	28	NIL	32	NIL	25	NIL	2	NIL	NIL	NIL	NIL	NIL	28	
WOLFORD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
YONGE, FRONT OF	NIL	NIL	NIL	NIL	NIL	1	NIL	23	20	44	NIL	21	2	7	NIL	NIL	NIL	NIL	NIL	30	
YONGE & ESCOTT, REAR OF	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	375	NIL	647		16	327	216	772	34	2,077	30	18	1,557	144	111	NIL	173	99	1	2,131	

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

CAPITAL FUND TRANSFERS		Total Govt Applications & Transfers	Capital Fund Liquidity Change	NET LONG TERM LIABILITIES REFINANCING										NET LONG TERM DEBT CHARGES				Total	County	Leeds & Grenville
Capital Fund	Other			Insured By Municipality	From there	At Risk	At Risk	At Risk	At Risk	At Risk	At Risk	At Risk	At Risk	Pay Rate	Pay Rate	Pay Rate	Pay Rate			
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	NIL	20	NIL	800	NIL	293	507	NIL	507	507	NIL	NIL	NIL	32	46	NIL	NIL	74	242	LEEDS AND GRENVILLE
403	NIL	1461	60	6313	240	1505	5048	NIL	5048	3931	1117	256.56	3.58	352	283	171	77	10436	10436	CITIES ROCKVILLE
44	NIL	63	212	1206	26	229	1004	52	952	644	308	185.23	2.24	46	34	7	18	104	104	SEPARATE TOWNS SARAHVILLE PRESCOTT
NIL	NIL	549	(211)	1032	26	766	293	NIL	293	253	40	58.85	.93	52	18	11	18	104	104	
40	NIL	90	23	1022	NIL	436	586	NIL	586	255	331	283.62	3.60	11	19	17	77	1044	1044	TOWNS KEMPSTVILLE
NIL	NIL	NIL	NIL	407	NIL	372	34	NIL	34	34	NIL	32.30	.80	2	3	NIL	NIL	77	77	VILLAGES ATHENS
NIL	NIL	25	NIL	156	NIL	8	148	NIL	148	87	61	79.83	1.13	10	7	6	4	77	77	CARDINAL
NIL	NIL	12	NIL	126	NIL	108	19	NIL	19	NIL	19	19.89	.69	NIL	NIL	3	NIL	77	77	HEARICKVILLE
NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	77	77	
NIL	NIL	13	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	77	77	WESTPORT
5	NIL	55	115	740	NIL	700	40	NIL	40	40	NIL	7.16	.08	3	2	NIL	NIL	77	77	TOWNSHIPS AUGUSTA
NIL	NIL	34	(4)	128	NIL	45	34	NIL	34	34	NIL	104.49	.19	4	3	NIL	NIL	77	77	BASTARD & SOUTH BURGESS
NIL	NIL	6	NIL	184	NIL	184	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	77	77	CROSBY, NORTH
NIL	NIL	13	NIL	728	NIL	728	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	77	77	CROSBY, SOUTH
NIL	9	57	(25)	483	NIL	447	36	NIL	36	36	NIL	9.33	.19	7	1	NIL	NIL	77	77	EDWARDSBURGH
NIL	NIL	109	NIL	561	NIL	550	11	NIL	11	11	NIL	14.90	.04	1	MEGL	NIL	NIL	77	77	ELIZARETH TOWN
NIL	NIL	NIL	NIL	53	NIL	53	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	77	77	ELMSLEY, SOUTH
NIL	NIL	6	NIL	143	NIL	143	8	NIL	8	8	NIL	11.40	.19	NIL	MEGL	NIL	NIL	77	77	ESCOTT, FRONT OF GOWEN, SOUTH
NIL	NIL	30	NIL	192	NIL	192	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	77	77	KITLEY
NIL	NIL	87	(4)	61	NIL	61	MEGL	NIL	MEGL	MEGL	NIL	.13	NIL	MEGL	MEGL	NIL	NIL	77	77	LEEDS & LANSLOWNE, FRONT OF
NIL	NIL	1	NIL	4	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	77	77	LEEDS & LANSLOWNE, REAR OF
NIL	5	32	NEGL	205	NIL	139	66	NIL	66	66	NIL	23.50	.50	5	5	NIL	NIL	77	77	OXFORD (ON PIDEAU)
NIL	NIL	NIL	NEGL	18	NIL	18	NIL	NIL	18	18	NIL	16.44	.41	2	1	NIL	NIL	77	77	WOLFORD
NIL	NIL	30	13	317	NIL	317	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	77	77	YONGE, FRONT OF
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	77	77	YONGE & ESCOTT, REAR OF
572	20	2695	182	14956	293	7399	7849	52	7798	5923	1875	106.15	1.58	530	423	215	122	10444	10444	

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF LENNOX & ADDINGTON	POPULATION					Households	Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR 1977 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Area							Public	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	Total Taxable	
	Area	Area	Area	Area	Area																	
LENNOX AND ADDINGTON	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	
TOWN OF MARGARET	4,827	7.1	25.9	51.1	15.1	1,771	27,795	7,408	70	7,478	4,587	2,049	889	1,980	9,505	48.25	21.55	9.35	20.83		91.03	56,200
VILLAGES BATH NEWBUSH	740	7.1	30.6	52.7	7.6	251	3,783	795	107	902	813	1,114	22	234	2,183	37.24	51.03	1.00	10.71		90.24	81,311
	507	5.4	31.1	50.1	12.7	191	2,616	620	N.A.	620	524	73	23	34	704	74.43	10.36	3.26	11.93		67.04	82,500
TOWNSHIPS ADDINGTON AMHERST ISLAND CAMDEN EAST WILKINSON ADDISON AND ASHBY	540	6.4	31.1	48.1	17.0	466	5,685	1,167	84	1,251	1,202	7	2	73	1,284	93.61	.54	.15	5.68		174.15	46,300
	340	7.4	28.2	50.5	15.4	220	3,049	500	N.A.	500	493	5	2	34	534	92.32	.93	.37	6.36		123.08	46,300
	540	6.4	31.1	48.1	17.0	466	5,685	1,167	84	1,251	1,202	7	2	73	1,284	93.61	.54	.15	5.68		174.15	46,300
	540	6.4	31.1	48.1	17.0	466	5,685	1,167	84	1,251	1,202	7	2	73	1,284	93.61	.54	.15	5.68		174.15	46,300
	540	6.4	31.1	48.1	17.0	466	5,685	1,167	84	1,251	1,202	7	2	73	1,284	93.61	.54	.15	5.68		174.15	46,300
EMMETTOWN FREDERICKSBURG NORTH FREDERICKSBURG SOUTH KALAMAZOO KALAMAZOO-CLAREFFINGHAM MICHIGAN	9,480	11.1	31.6	41.1	15.4	2,889	12,111	15,111	1,220	16,331	1,211	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	
	2,889	7.0	31.6	41.1	15.4	889	12,111	15,111	1,220	16,331	1,211	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	
	1,088	6.4	31.6	41.1	15.4	472	12,111	15,111	1,220	16,331	1,211	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	
	1,024	7.1	31.6	41.1	15.4	491	12,111	15,111	1,220	16,331	1,211	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	
	2,433	7.1	31.6	41.1	15.4	462	12,111	15,111	1,220	16,331	1,211	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	
SHEFFIELD	1,149	5.7	30.7	48.5	15.1	680	6,184	1,234	201	1,515	1,365	107	34	176	1,682	81.15	6.36	2.02	10.46		87.44	87,111
	29,719	6.1	31.5	41.1	15.4	11,413	17,1754	41,1914	1,191	43,4929	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	

TAX ROLL ANALYSES						TAX ROLL		TAX ARREARS				YEAR END TAXATION DETAILS				PERTINENT REVENUE FUND ITEMS			
Municipal Purposes	Regional/ County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Total	Per Capita	1973	1972	Prior Years	Penalties & Interest	Total	% Tax Roll	Property Acquisitions	Tax Sales	Uncollect- ables	Tax Penalties	Tax Discounts	Short Term Interest
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF LENNOX & ADDINGTON																			
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	4	16
332	100	284	34	1	26	776	160.83	110	21	4	11	146	18.86	5	NEGL	N.A.	18	N.A.	NIL
31	11	36	4	N.A.	1	83	110.98	8	2	1	1	12	14.71	NEGL	N.A.	NEGL	2	N.A.	NEGL
11	11	29	N.A.	N.A.	NEGL	85	75.13	8	3	2	N.A.	13	28.79	N.A.	N.A.	N.A.	1	NEGL	NIL
18	21	57	4	9	1	108	198.62	9	2	1	N.A.	13	11.59	N.A.	N.A.	N.A.	2	1	NEGL
21	6	22	N.A.	N.A.	1	49	125.00	6	3	1	N.A.	10	19.99	N.A.	N.A.	N.A.	1	N.A.	1
99	68	170	N.A.	N.A.	5	341	95.51	48	20	18	N.A.	82	23.97	NEGL	NEGL	N.A.	11	N.A.	4
26	12	61	N.A.	NEGL	1	100	158.11	14	4	1	N.A.	19	19.09	NEGL	N.A.	N.A.	3	N.A.	NEGL
206	347	677	117	N.A.	17	1,365	145.10	128	35	24	N.A.	187	13.72	N.A.	N.A.	N.A.	19	N.A.	13
64	51	128	N.A.	2	4	250	88.76	38	13	8	7	67	26.71	N.A.	N.A.	N.A.	9	5	2
15	26	69	6	N.A.	2	114	14.45	18	7	1	2	28	23.64	N.A.	N.A.	N.A.	3	1	4
14	19	47	N.A.	N.A.	3	83	11.87	9	3	2	2	16	18.99	N.A.	N.A.	N.A.	2	N.A.	1
72	54	120	7	1	7	261	85.87	30	10	4	N.A.	44	16.91	N.A.	N.A.	N.A.	7	N.A.	NEGL
28	24	61	N.A.	1	3	117	101.72	17	9	7	N.A.	33	28.11	N.A.	N.A.	NEGL	3	3	NEGL
LENNOX AND ADDINGTON																			
TOWNS																			
NAPANEE																			
VILLAGES																			
BATH																			
NEWBURN																			
TOWNSHIPS																			
ADOLPHUSTOWN																			
AMHERST ISLAND																			
CAMDEN EAST																			
DENBIGH, ABINGER AND ASHBY																			
ERNESTOWN																			
FREDERICKSBURG, NORTH																			
FREDERICKSBURG, SOUTH																			
KALADAR, ANGLESEA & EFFINGHAM																			
RICHMOND																			
SHEFFIELD																			
936	749	1,755	172	14	71	4,013	174.70	401	132	75	22	670	18.11	6	NEGL	NEGL	81	15	42

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	TAXATION				Total	REVENUE FUND REVENUES				ONTARIO SUBSIDIES							Total	
	Residential & Farm \$	Commercial & Industrial \$	Business \$	Special Charges \$		Canada \$	Ontario \$	Municipalities \$	Total \$	Regional & Unconditional \$	PROVINCIAL DISTRIBUTION		Other General \$	Roadways \$	Health \$	Welfare \$		Other Specific \$
											General \$	Equalization \$						
COUNTY OF LENNOX & ADDINGTON																		
LENNOX AND ADDINGTON	N.A.	N.A.	N.A.	N.A.	767	N.A.	N.A.	N.A.	N.A.	NIL	43	NIL	NIL	187	NIL	266	4	500
TOWNS																		
NAPANEE	439	211	91	34	776	11	7	2	21	38	31	124	6	124	NIL	NIL	7	200
VILLAGES																		
BATH	67	9	2	4	83	1	NEGL	9	9	4	4	15	4	4	NIL	NEGL	2	32
NEWBURGH	37	6	2	N.A.	45	N.A.	1	N.A.	1	3	1	4	2	3	NIL	NIL	NIL	11
TOWNSHIPS																		
ADDLPHYSTOWN	95	1	NEGL	4	100	N.A.	N.A.	N.A.	N.A.	3	2	4	2	9	NIL	NEGL	NIL	20
AMHERST ISLAND	48	1	NEGL	N.A.	49	N.A.	N.A.	N.A.	N.A.	2	2	4	1	143	NIL	NIL	NIL	151
CAMDEN EAST	256	57	29	N.A.	341	N.A.	N.A.	N.A.	N.A.	18	7	34	3	72	NIL	1	5	135
DENBIGH, ABINGER AND ASHBY	88	10	2	N.A.	100	N.A.	NEGL	N.A.	NEGL	3	2	8	4	52	NIL	NEGL	NIL	77
ERNESTOWN	771	321	156	117	1,365	119	4	N.A.	123	46	29	24	9	80	NIL	NIL	2	180
FREDERICKSBURGH, NORTH	219	24	6	N.A.	249	N.A.	1	N.A.	1	12	3	18	4	23	NIL	NIL	10	20
FREDERICKSBURGH, SOUTH	111	1	NEGL	6	118	N.A.	7	N.A.	7	5	2	7	4	14	NIL	NEGL	NIL	31
KALADAR, ANGLESEA & EFFINGHAM	65	14	4	N.A.	83	N.A.	NEGL	N.A.	NEGL	6	9	2	4	39	NIL	NIL	20	81
RICHMOND	195	52	7	7	260	N.A.	9	N.A.	9	14	5	29	4	53	NIL	NIL	11	114
SHEFFIELD	101	12	3	N.A.	116	N.A.	NEGL	1	1	6	2	10	4	45	NIL	NIL	NIL	56
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N.A. — Not Applicable; NEGL — Negligible in amount



\$ = \$'000s

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\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND OWN EXPENDITURES																			SOCIAL SERVICES			Parks & Recreation	Finance Etc	Total Own Expenditures
	EXPENDITURES																			SOCIAL SERVICES					
	General Government	Fire	Police	Inspections	Lighting	Unclassified	Roadways	Traffic Control	Drainage	Transit Parking Etc	Waterworks & Sewerage	Sanitary Etc	Public Health	Other	General Welfare	Children	Aged Persons	Recreation							
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF LENNOX & ADDINGTON																									
LENNOX AND ADDINGTON	118	NIL	NIL	NIL	NIL	1	977	NIL	NIL	NIL	NIL	NIL	51	NIL	347	31	153	59	NEGL		29		1+166		
TOWNS																									
NAPANEE	64	75	\$31	10	13	23	243	7	NIL	8	58	62	1	13	5	NIL	NIL	132		4	24		873		
VILLAGES																									
BATH	19	1	NEGL	NIL	1	1	7	NIL	NIL	NIL	16	6	NIL	NIL	NEGL	NIL	NIL	5		17	11		83		
MELBURN	4	8	NIL	1	2	NIL	5	NIL	NIL	NIL	NIL	1	NIL	NIL	3	NIL	NIL	2		NIL	1		27		
TOWNSHIPS																									
ADOLPHUSTOWN	7	3	NEGL	NIL	NEGL	NEGL	18	NIL	9	2	NIL	4	NIL	NIL	NEGL	NIL	NIL	NEGL		NIL	6		56		
AMHERST TOWNSHIP	4	2	NIL	NEGL	1	NIL	15	NIL	NIL	2	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	NEGL		NEGL	1		17		
CAMDEN EAST	25	15	NIL	3	5	6	135	NIL	NIL	2	NIL	4	NIL	NIL	1	NIL	NIL	4		NIL	3		22		
DENBIGH, ABINGER AND ASHEY	10	NEGL	NIL	NEGL	1	1	69	NIL	NIL	NIL	NIL	2	NIL	NIL	NEGL	NIL	NIL	8		NIL	6		97		
PRESTON	97	42	NIL	4	2	1	144	NIL	NIL	24	129	66	NIL	NIL	NEGL	NIL	NIL	27		66	32		685		
PRESTON (continued) - NORTH	19	1	NIL	1	NEGL	7	48	NIL	NIL	1	NIL	15	NIL	NIL	NEGL	NIL	NEGL	40		2	12		155		
PRESTON (continued) - SOUTH	17	4	NIL	NIL	NIL	NEGL	31	NIL	2	NIL	NIL	7	NEGL	NEGL	NEGL	NIL	NIL	1		1	10		73		
KALADAR, AMBLESEAR, EFFINGHAM	19	6	NIL	NEGL	4	1	53	NIL	NIL	NIL	NIL	1	NEGL	NIL	NIL	NIL	NIL	3		NIL	26		107		
RICHMOND	28	8	NIL	3	1	2	121	NIL	NIL	6	8	12	NIL	NIL	NEGL	NIL	NIL	41		2	25		258		
SHEFFIELD	11	2	NIL	1	1	1	57	NIL	NIL	NIL	NIL	2	NIL	NIL	NIL	NEGL	NIL	NEGL		NIL	10		85		
	459	119	151	25	12	40	1+115	7	10	46	211	167	52	13	356	31	153	322		95	218		478		

N.A. — Not Applicable; NEGL — Negligible in amount

Municipal County Levy	REVENUE FUND TRANSFERS					Total Transfers	Total Own Expenditures & Transfers	Revenue Fund Surplus (Deficit)	OWN EXPENDITURES AND TRANSFERS												COMPONENT ANALYSIS		TOTAL COUNTY	
	Public	Separate	Secondary	Post Secondary	Total				General Administration	Police Services	Fire Protection	Public Works	Health	Social Services	Recreation	Library Services	Financial Services	Other	Unallocated	Unallocated	Unallocated	Unallocated	1999 Total	2000 Total
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		

NIL	NIL	NIL	NIL	NIL	NIL	NIL	1,166	147	1,411	11	3,468	NIL	4,537	4,552	1,110	703	2,748	NIL	NIL	LENNOX AND ADDINGTON	NIL	NIL			
123	141	2	145	NIL	297	410	1,282	30	4,98	19,68	20,10	9,34	1,14	36	10,28	28	1,84			TOWNS	9,59	22,35			
15	15	3	18	NIL	36	52	135	0	10,48	2,42	4,48	2,42	NIL	4,48	1,77	10,43	6,4			VILLAGES	11,14	27,09			
10	13	NIL	11	NIL	24	34	60	0	7,10	10,48	4,48	2,42	NIL	4,48	3,43	NIL	1,63			NEWBURN	15,72	34,43			
21	28	1	28	NIL	57	78	127	5	5,28	2,75	22,50	3,43	NIL	4,03	1,16	NIL	4,95			TOWNSHIPS	16,14	44,68			
6	9	NIL	12	NIL	22	29	108	4	4,12	1,34	8,14	1,1	1	1,1	1,1	1,1	1,1			ADOLPHUSTOWN	2,48	10,92			
67	76	2	80	NIL	157	224	453	44	4,48	6,70	8,14	1,1	1	1,1	1,1	1,1	1,1			SHERRIFF ISLAND	14,48	34,44			
12	31	NIL	31	NIL	62	74	171	0	5,48	1,12	4,48	1,1	NIL	4,48	1,1	NIL	1,1			CAVENDISH EAST	7,14	10,10			
354	310	32	346	NIL	689	1,043	1,730	8	5,59	3,47	12,12	11,30	NIL	4,02	1,53	3,78	1,83			GENEPIGH, BRINGER AND ASHBY	20,47	39,83			
51	62	1	66	NIL	129	180	306	0	5,78	1,43	17,11	1,1	NIL	4,11	11,11	1,1	1,1			ERNESTOWN	15,12	34,12			
26	36	NEGL	32	NIL	68	96	1,4	0	1,48	2,30	14,11	1,1	1,1	1,1	1,1	1,1	1,1			BRIDGEVIEW, NORTH	11,11	11,11			
20	29	NIL	29	NIL	57	74	144	11	1,30	4,48	20,44	1,1	1,1	1,1	1,1	1,1	1,1			BRIDGEVIEW, SOUTH	1,11	11,11			
57	69	2	74	NIL	144	211	450	0	1,48	3,48	27,74	1,1	1,1	1,1	1,1	1,1	1,1			KILSTAR, MILES, SEAR, FENNEMAN	1,11	11,11			
24	25	NIL	7	30	61	84	170	18	6,50	2,64	33,49	1,46	NIL	NIL	4,48	NIL	6,08			RICHMOND	13,93	35,82			
																					SHEFFIELD				
			</																						

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES							CAPITAL FUND OWN APPLICATIONS										Total Own Applications
	Capital	Ontario	Budget	SUBSIDIES ONTARIO			Municipalities	Own Funds & Reserves	Other	Total Sources	General	Protection	Transportation	Environmen	Health	Social Services	Recreation	Planning & Development	Financial Etc.		
				Highways	Roads/Other	Other															
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF LENNOX & ADDINGTON																					
LENNOX AND ADDINGTON	NIL	26	NIL	NIL	514	22	NIL	177	12	749	30	NIL	581	NIL	NIL	3	NIL	NIL	NIL	583	
TOWNS																					
NAPANEE	NIL	123	NIL	NIL	NIL	NIL	NIL	211	NEGL	334	1	8	313	48	NIL	NIL	45	NIL	NIL	416	
VILLAGES																					
BATH	NIL	2	NIL	NIL	NIL	NIL	NIL	12	2	16	5	1	1	NIL	NIL	NIL	7	NIL	1	14	
NEWBURGH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	NIL	3	
TOWNSHIPS																					
ADOLPHUSTOWN	NIL	8	NIL	NIL	NIL	NIL	NIL	NIL	NIL	8	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
AMHERST ISLAND	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	
CAMDEN EAST	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10	NIL	10	NIL	NIL	10	NIL	NIL	NIL	NIL	NIL	NIL	1	
DENBIGH, ABINGER AND ASHBY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	30	NIL	30	1	NIL	23	NIL	NIL	NIL	6	NIL	NIL	20	
ERNESTOWN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	64	NIL	64	9	NIL	60	10	NIL	NIL	NIL	40	NIL	120	
FREDERICKSBURG, NORTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	5	NIL	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL	5	
FREDERICKSBURG, SOUTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
KALADAN, ANGLESEA & EFFINGHAM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	9	NIL	9	NEGL	4	4	NIL	NIL	NIL	NIL	NIL	NIL	9	
RICHMOND	NIL	NIL	NIL	NIL	4	10	30	28	NIL	71	NEGL	NIL	23	9	NIL	NIL	40	NIL	NIL	71	
SHEFFIELD	NIL	NIL	NIL	NIL	9	NIL	NIL	8	NIL	17	NIL	NIL	12	NIL	NIL	NIL	5	NIL	NIL	17	
	NIL	153	NIL	NIL	527	32	30	546	14	1,054	34	14	692	68	NIL	3	106	40	1	1,270	

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

PARTIAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	NET LONG TERM LIABILITIES RECONCILIATION							NET LONG TERM LIABILITIES		NET LONG TERM DEBT CHARGES							
Other				Incurred By Municipality	From Others	To Others	Term Liabilities	& Surplus Funds	Total	General Liabilities	Enterprise	Per \$100	%	Interest	Principal	Interest	Principal			
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
COUNTY OF LENNOX & ADDINGTON																				
NIL	NIL	583	152	747	NIL	563	194	NIL	194	184	NIL	NIL	NIL	31	31	NIL	NIL	42	3.19	LENNOX AND ADDINGTON
NIL	NIL	416	(82)	700	125	133	693	NIL	693	447	245	143.47	2.49	40	19	26	17	102	7.80	TOWNS HAPANEE
NIL	2	16	NIL	189	NIL	21	168	20	189	104	84	198.59	3.96	3	9	5	4	21	15.51	VILLAGES
NIL	NIL	3	NIL	72	NIL	72	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NEGL	NIL	NIL	4	6.57	BATH NEWPURGH
NIL	8	8	NIL	58	NIL	NIL	58	NIL	58	58	NIL	106.39	1.02	7	2	NIL	NIL	9	6.43	TOWNSHIPS
NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	ADOLPHUSTOWN
NIL	NIL	10	NIL	567	NIL	565	12	NIL	12	12	NIL	3.27	.07	7	1	NIL	NIL	8	1.56	AMHE NOT ISLAND
NIL	NIL	30	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	CAMDEN EAST
NIL	NIL	120	(55)	2,648	NIL	1,381	1,267	41	1,225	701	524	120.12	1.85	2	53	26	40	147	25.44	DENRIGH, ABINGER AND ASHBY
NIL	NIL	5	NIL	209	NIL	209	6	NIL	6	6	NIL	2.26	.04	1	NEGL	NIL	NIL	1	.22	ERNESTOWN
NIL	NIL	NIL	NIL	108	10	95	24	NIL	24	24	NIL	21.90	.35	2	1	NIL	NIL	3	1.47	FREDERICKSBURG, NORTH
NIL	NIL	9	NIL	152	NIL	152	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	FREDERICKSBURG, SOUTH
NIL	NIL	71	NIL	272	NIL	272	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL & ADAMBLESEAPPE INHABITANT
NIL	NIL	17	NIL	48	NIL	48	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	SHEFFIELD
NIL	9	1,286	15	5,766	136	3,464	2,438	61	1,277	1,277	114	20.00	1.13	123	184	51	43	342	40.83	

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	POPULATION AGE ANALYSES					HouseHolds	Equalized Taxable Assessment	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					RESIDENTIAL & FARM TAX BURDEN						
	AGE ANALYSES							Protec.	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Per Capita	% Total Taxation	
	Total	4 & Under	5-14	15-64	65 & Over																	
COUNTY OF MIDDLESEX																						
MIDDLESEX	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
CITIES																						
LONDON	229,884	7.3	27.2	58.5	7.1	80,226	1,722,574	46,007	52,443	521,980	343,283	122,183	56,288	137,947	659,691	52.03	18.52	8.53	20.90		138.25	61.40
TOWNS																						
PARKHILL	1,229	6.0	26.1	58.2	17.7	445	5,490	4,492	380	4,881	3,439	1,055	388	1,295	6,177	55.67	17.07	6.28	20.96		72.55	68.55
STRATHROY	6,819	7.4	27.4	58.1	10.4	2,293	46,827	9,442	1,111	10,583	7,125	2,413	1,045	1,880	12,423	57.35	19.42	8.41	14.81		97.09	58.91
VILLAGES																						
AILSA CRAIG	589	8.5	23.1	52.0	18.4	231	2,783	2,446	N.A.	2,346	1,690	501	159	237	2,587	65.12	19.16	6.14	9.16		88.41	68.48
GLENDIE	1,516	7.4	26.5	49.3	18.4	561	7,939	7,425	514	8,042	5,723	1,684	636	1,081	9,104	62.48	18.49	6.98	11.65		98.43	70.35
LUGAN	1,213	8.3	30.6	49.6	11.5	402	6,214	4,785	244	4,971	3,726	929	316	444	5,435	68.25	17.09	6.81	8.53		87.83	71.45
NEUBURY	342	9.1	25.4	49.1	16.4	129	1,394	293	293	297	191	83	26	259	539	35.43	15.30	4.82	44.34		55.68	60.15
WAGGSVILLE	325	3.1	20.3	55.1	21.4	145	1,758	186	26	415	305	83	27	34	449	67.92	18.48	6.01	7.57		73.55	68.41
TOWNSHIPS																						
AUGLATH	1,961	7.7	35.4	50.0	6.9	531	16,667	3,084	644	3,600	3,102	419	77	416	4,014	77.27	10.43	1.91	10.36		107.37	79.15
BIDDEFORD	2,110	6.2	34.2	51.0	8.6	623	15,115	2,280	724	3,004	2,840	130	37	247	3,254	87.27	3.99	1.13	7.59		113.40	91.05
CANADIAN	6,342	7.6	32.1	51.9	8.4	1,875	47,066	7,042	1,041	8,103	7,078	886	139	21	8,124	87.12	10.90	1.71	2.25		115.52	83.72
ULSWATER	1,923	6.3	33.4	51.4	8.9	562	18,023	2,579	513	3,082	2,676	313	95	344	3,418	74.29	9.15	2.77	9.77		126.93	84.74
DORCHESTER, NORTH	6,658	7.5	34.2	52.1	6.4	1,826	42,889	6,480	844	7,636	6,907	589	181	914	8,551	80.77	6.42	2.11	10.68		88.43	68.05
EXFORD	2,054	7.7	30.4	51.6	10.3	644	15,762	2,403	149	3,082	2,850	158	34	177	3,219	84.53	4.90	1.05	5.49		129.79	92.12
LUGAN	4,311	7.2	33.9	52.9	6.1	1,170	37,591	4,114	294	6,428	5,245	994	109	437	6,865	76.40	14.47	2.75	6.36		126.99	78.24
LONDON	5,942	6.3	32.3	53.7	6.1	1,794	59,269	10,476	847	11,676	9,440	1,884	372	752	12,468	75.71	14.95	2.98	6.35		143.89	75.07
MCGILLIVRAY	1,795	7.2	31.6	53.1	6.1	555	18,099	3,462	142	3,457	3,424	29	4	67	3,524	97.16	.82	.11	1.90		172.52	64.01
METCALFE	829	7.1	28.7	54.6	9.5	270	11,379	1,081	11	2,014	1,685	325	6	33	2,069	81.44	15.70	.28	2.56		173.23	74.42
MOSA	1,286	5.7	30.0	51.7	12.6	454	13,491	2,194	117	2,226	2,115	104	7	145	2,411	87.72	4.31	.29	7.67		158.20	55.40
NISSOURI, WEST	3,225	7.1	30.9	54.6	6.0	922	26,193	4,040	240	5,282	3,773	1,126	343	459	5,700	64.19	19.75	6.01	8.03		94.22	64.44
WESTMINSTER	6,759	6.4	33.4	52.7	6.5	1,882	74,103	13,466	1,247	15,043	9,772	3,803	1,468	1,132	16,145	60.52	23.55	9.09	6.82		104.61	53.67
WILLIAMS, EAST	1,144	5.9	35.4	51.2	7.4	408	11,812	1,912	226	2,138	2,028	101	8	244	2,421	83.76	4.17	.33	11.73		154.60	89.77
WILLIAMS, WEST	1,015	6.9	34.7	50.5	7.9	278	6,347	1,220	442	1,682	1,641	34	11	34	1,725	95.13	1.97	.63	2.26		118.00	95.74
	287,861	7.2	28.1	57.2	7.4	97,436	2,211,384	56,424	62,428	631,452	430,058	139,766	61,856	144,803	740,313	55.11	17.41	7.92	19.04		133.35	61.85

N.A. — Not Applicable; NEGL — Negligible in amount



TAX ROLL ANALYSES						TAX ARREARS		YEAR-END TAXATION DETAILS				PERTINENT REVENUE FUND ITEMS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Municipal Purposes	Regional/County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Total	Per Capite	1973	1972	1971	1970	1969	1968	1967	1966	1965	1964	1963	1962	1961	1960	1959	1958	1957	1956	1955	1954	1953	1952	1951	1950	1949	1948	1947	1946	1945	1944	1943	1942	1941	1940	1939	1938	1937	1936	1935	1934	1933	1932	1931	1930	1929	1928	1927	1926	1925	1924	1923	1922	1921	1920	1919	1918	1917	1916	1915	1914	1913	1912	1911	1910	1909	1908	1907	1906	1905	1904	1903	1902	1901	1900	1899	1898	1897	1896	1895	1894	1893	1892	1891	1890	1889	1888	1887	1886	1885	1884	1883	1882	1881	1880	1879	1878	1877	1876	1875	1874	1873	1872	1871	1870	1869	1868	1867	1866	1865	1864	1863	1862	1861	1860	1859	1858	1857	1856	1855	1854	1853	1852	1851	1850	1849	1848	1847	1846	1845	1844	1843	1842	1841	1840	1839	1838	1837	1836	1835	1834	1833	1832	1831	1830	1829	1828	1827	1826	1825	1824	1823	1822	1821	1820	1819	1818	1817	1816	1815	1814	1813	1812	1811	1810	1809	1808	1807	1806	1805	1804	1803	1802	1801	1800	1799	1798	1797	1796	1795	1794	1793	1792	1791	1790	1789	1788	1787	1786	1785	1784	1783	1782	1781	1780	1779	1778	1777	1776	1775	1774	1773	1772	1771	1770	1769	1768	1767	1766	1765	1764	1763	1762	1761	1760	1759	1758	1757	1756	1755	1754	1753	1752	1751	1750	1749	1748	1747	1746	1745	1744	1743	1742	1741	1740	1739	1738	1737	1736	1735	1734	1733	1732	1731	1730	1729	1728	1727	1726	1725	1724	1723	1722	1721	1720	1719	1718	1717	1716	1715	1714	1713	1712	1711	1710	1709	1708	1707	1706	1705	1704	1703	1702	1701	1700	1699	1698	1697	1696	1695	1694	1693	1692	1691	1690	1689	1688	1687	1686	1685	1684	1683	1682	1681	1680	1679	1678	1677	1676	1675	1674	1673	1672	1671	1670	1669	1668	1667	1666	1665	1664	1663	1662	1661	1660	1659	1658	1657	1656	1655	1654	1653	1652	1651	1650	1649	1648	1647	1646	1645	1644	1643	1642	1641	1640	1639	1638	1637	1636	1635	1634	1633	1632	1631	1630	1629	1628	1627	1626	1625	1624	1623	1622	1621	1620	1619	1618	1617	1616	1615	1614	1613	1612	1611	1610	1609	1608	1607	1606	1605	1604	1603	1602	1601	1600	1599	1598	1597	1596	1595	1594	1593	1592	1591	1590	1589	1588	1587	1586	1585	1584	1583	1582	1581	1580	1579	1578	1577	1576	1575	1574	1573	1572	1571	1570	1569	1568	1567	1566	1565	1564	1563	1562	1561	1560	1559	1558	1557	1556	1555	1554	1553	1552	1551	1550	1549	1548	1547	1546	1545	1544	1543	1542	1541	1540	1539	1538	1537	1536	1535	1534	1533	1532	1531	1530	1529	1528	1527	1526	1525	1524	1523	1522	1521	1520	1519	1518	1517	1516	1515	1514	1513	1512	1511	1510	1509	1508	1507	1506	1505	1504	1503	1502	1501	1500	1499	1498	1497	1496	1495	1494	1493	1492	1491	1490	1489	1488	1487	1486	1485	1484	1483	1482	1481	1480	1479	1478	1477	1476	1475	1474	1473	1472	1471	1470	1469	1468	1467	1466	1465	1464	1463	1462	1461	1460	1459	1458	1457	1456	1455	1454	1453	1452	1451	1450	1449	1448	1447	1446	1445	1444	1443	1442	1441	1440	1439	1438	1437	1436	1435	1434	1433	1432	1431	1430	1429	1428	1427	1426	1425	1424	1423	1422	1421	1420	1419	1418	1417	1416	1415	1414	1413	1412	1411	1410	1409	1408	1407	1406	1405	1404	1403	1402	1401	1400	1399	1398	1397	1396	1395	1394	1393	1392	1391	1390	1389	1388	1387	1386	1385	1384	1383	1382	1381	1380	1379	1378	1377	1376	1375	1374	1373	1372	1371	1370	1369	1368	1367	1366	1365	1364	1363	1362	1361	1360	1359	1358	1357	1356	1355	1354	1353	1352	1351	1350	1349	1348	1347	1346	1345	1344	1343	1342	1341	1340	1339	1338	1337	1336	1335	1334	1333	1332	1331	1330	1329	1328	1327	1326	1325	1324	1323	1322	1321	1320	1319	1318	1317	1316	1315	1314	1313	1312	1311	1310	1309	1308	1307	1306	1305	1304	1303	1302	1301	1300	1299	1298	1297	1296	1295	1294	1293	1292	1291	1290	1289	1288	1287	1286	1285	1284	1283	1282	1281	1280	1279	1278	1277	1276	1275	1274	1273	1272	1271	1270	1269	1268	1267	1266	1265	1264	1263	1262	1261	1260	1259	1258	1257	1256	1255	1254	1253	1252	1251	1250	1249	1248	1247	1246	1245	1244	1243	1242	1241	1240	1239	1238	1237	1236	1235	1234	1233	1232	1231	1230	1229	1228	1227	1226	1225	1224	1223	1222	1221	1220	1219	1218	1217	1216	1215	1214	1213	1212	1211	1210	1209	1208	1207	1206	1205	1204	1203	1202	1201	1200	1199	1198	1197	1196	1195	1194	1193	1192	1191	1190	1189	1188	1187	1186	1185	1184	1183	1182	1181	1180	1179	1178	1177	1176	1175	1174	1173	1172	1171	1170	1169	1168	1167	1166	1165	1164	1163	1162	1161	1160	1159	1158	1157	1156	1155	1154	1153	1152	1151	1150	1149	1148	1147	1146	1145	1144	1143	1142	1141	1140	1139	1138	1137	1136	1135	1134	1133	1132	1131	1130	1129	1128	1127	1126	1125	1124	1123	1122	1121	1120	1119	1118	1117	1116	1115	1114	1113	1112	1111	1110	1109	1108	1107	1106	1105	1104	1103	1102	1101	1100	1099	1098	1097	1096	1095	1094	1093	1092	1091	1090	1089	1088	1087	1086	1085	1084	1083	1082	1081	1080	1079	1078	1077	1076	1075	1074	1073	1072	1071	1070	1069	1068	1067	1066	1065	1064	1063	1062	1061	1060	1059	1058	1057	1056	1055	1054	1053	1052	1051	1050	1049	1048	1047	1046	1045	1044	1043	1042	1041	1040	1039	1038	1037	1036	1035	1034	1033	1032	1031	1030	1029	1028	1027	1026	1025	1024	1023	1022	1021	1020	1019	1018	1017	1016	1015	1014	1013	1012	1011	1010	1009	1008	1007	1006	1005	1004	1003	1002	1001	1000	999	998	997	996	995	994	993	992	991	990	989	988	987	986	985	984	983	982	981	980	979	978	977	976	975	974	973	972	971	970	969	968	967	966	965	964	963	962	961	960	959	958	957	956	955	954	953	952	951	950	949	948	947	946	945	944	943	942	941	940	939	938	937	936	935	934	933	932	931	930	929	928	927	926	925	924	923	922	921	920	919	918	917	916	915	914	913	912	911	910	909	908	907	906	905	904	903	902	901	900	899	898	897	896	895	894	893	892	891	890	889	888	887	886	885	884	883	882	881	880	879	878	877	876	875	874	873	872	871	870	869	868	867	866	865	864	863	862	861	860	859	858	857	856	855	854	853	852	851	850	849	848	847	846	845	844	843	842	841	840	839	838	837	836	835	834	833	832	831	830	829	828	827	826	825	824	823	822	821	820	819	818	817	816	815	814	813	812	811	810	809	808	807	806	805	804	803	802	801	800	799	798	797	796	795	794	793	792	791	790	789	788	787	786	785	784	783	782	781	780	779	778	777	776	775	774	773	772	771	770	769	768	767	766	765	764	763	762	761	760	759	758	757	756	755	754	753	752	751	750	749	748	747	746	745	744	743	742	741	740	739	738	737	736	735	734	733	732	731	730	729	728	727	726	725	724	723	722	721	720	719	718	717	716	715	714	713	712	711	710	709	708	707	706	705	704	703	702	701	700	699	698	697	696	695	694	693	692	691	690	689	688	687	686	685	684	683	682	681	680	679	678	677	676	675	674	673	672	671	670	669	668	667	666	665	664	663	662	661	660	659	658	657	656	655	654	653	652	651	650	649	648	647	646	645	644	643	642	641	640	639	638	637	636	635	634	633	632	631	630	629	628	627	626	625	624	623	622	621	620	619	618	617	616	615	614	613	612	611	610	609	608	607	606	605	604	603	602	601	600	599	598	597	596	595	594	593	592	591	590	589	588	587	586	585	584	583	582	581	580	579	578	577	576	575	574	573	572	571	570	569	568	567	566	565	564	56

COUNTY OF MIDDLESEX

MIDDLESEX

CITIES

LONDON

TOWNS

PARKHILL

STRATHROY

VILLAGES

ATLISA CRAIG

CLIFTON

NEWBURY

WARRINGHAM

WARRINGHAM

WARRINGHAM

WARRINGHAM

WARRINGHAM

WARRINGHAM

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N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	TAXATION				Total	REVENUE FUND - REVENUES				PROPERTY TAX				ONTARIO SUBSIDIES				Other Specific	Total
	Residential & Farm	Commercial & Industrial	Business	Special Charges		Canada	PAYMENTS IN LIEU			Municipal	Municipal			Other General	Roadways	Health	Welfare		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF MIDDLESEX																			
MIDDLESEX	N.A.	N.A.	N.A.	N.A.	1,481	N.A.	N.A.	N.A.	N.A.	NIL	114	NIL	NIL		1,308	NIL	NIL	17	1,439
CITIES																			
LONDON	31,783	13,613	5,807	557	51,759	1,114	1,789	109	3,012	2,136	2,119	2,869	561		1,735	NIL	3,959	689	14,068
TOWNS																			
PARKHILL	89	31	10	N.A.	130	NEGL	1	N.A.	2	6	4	20	NIL		11	NIL	11	NIL	52
STRATHROY	662	274	118	70	1,124	8	12	5	20	54	19	95	9		50	NIL	24	1	252
VILLAGES																			
AILSA CRAIG	52	20	6	N.A.	78	N.A.	NEGL	N.A.	NEGL	3	2	9	1		5	NIL	14	NIL	34
GLENGOE	149	84	17	N.A.	210	1	N.A.	1	3	8	2	29	NIL		10	NIL	17	6	72
LUCAN	107	33	9	N.A.	149	1	NEGL	N.A.	1	6	4	17	NIL		22	NIL	2	NIL	51
NEWBURY	19	8	4	NEGL	32	NEGL	2	N.A.	3	2	NEGL	6	2		1	NIL	3	NIL	14
WARDSVILLE	24	9	2	N.A.	35	N.A.	N.A.	N.A.	N.A.	2	1	4	2		NIL	NEGL	38	2	48
TOWNSHIPS																			
ADELAIDE	211	33	6	14	264	N.A.	1	N.A.	1	10	4	6	2		40	NIL	1	NIL	64
BRIDGEMAN	230	14	1	NEGL	257	N.A.	1	N.A.	1	11	3	17	1		34	NIL	9	NIL	75
CARADOC	617	83	13	24	737	NEGL	1	N.A.	1	28	12	21	3		100	NIL	22	NIL	167
DELAWARE	244	35	9	N.A.	288	N.A.	2	N.A.	2	10	5	8	NIL		57	NIL	19	NIL	98
JORDEN ST. NORTH	589	47	17	16	669	N.A.	1	N.A.	1	34	10	46	NIL		73	NIL	34	4	212
LEWIS	287	14	4	N.A.	289	N.A.	1	N.A.	1	11	6	16	NIL		97	NIL	9	NIL	130
LYNN	509	114	17	7	645	NEGL	NEGL	N.A.	NEGL	14	9	4	NIL		77	NIL	14	NIL	127
LONDON	862	169	34	39	1,104	1	2	9	12	32	22	2	NIL		158	NIL	18	NIL	230
MCGILLIVRAY	310	3	1	N.A.	313	N.A.	NEGL	N.A.	NEGL	9	2	NIL	1		88	NIL	6	3	109
METCALFE	144	30	2	7	182	N.A.	NEGL	N.A.	NEGL	4	1	NIL	2		43	NIL	2	NIL	52
MUSGRAVE	203	11	1	23	238	N.A.	1	2	4	7	5	NIL	5		78	NIL	20	NIL	115
MUSGRAVE WEST	320	113	8	N.A.	445	2	N.A.	N.A.	2	17	4	1	NEGL		112	NIL	10	NIL	144
MUSGRAVE	536	34	115	135	1,296	1	7	N.A.	8	34	4	1	NIL		74	NIL	19	NIL	130
WILLIAMS, EAST	177	11	1	8	197	N.A.	NEGL	N.A.	NEGL	6	4	NIL	NIL		62	NIL	2	NIL	77
WILLIAMS, WEST	120	3	1	1	125	N.A.	NEGL	N.A.	NEGL	5	2	13	NIL		49	NIL	3	3	76
	38,380	15,008	6,823	499	62,710	1,146	1,821	125	3,092	2,454	2,353	3,196	589		4,290	NEGL	4,258	729	17,869

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

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\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND OWN EXPENDITURES																					
	General Government	PROTECTION					TRANSPORTATION			ENVIRONMENT			HEALTH		SOCIAL SERVICES			Recreation	Planning & Development	Financial Etc	Total Own Expenditures	
		Fire	Police	Inspections	Lighting	Unclassified	Roadways	Traffic Control	Drainage	Transit Parking Etc	Waterworks & Sewage	Garbage Etc	Public Health	Other	General Welfare	Children	Aged Persons					
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF MIDDLESEX																						
MIDDLESEX	252	NIL	NIL	4	NIL	15	2+345	NIL	NIL	NIL	NIL	NIL	70	36	106	NIL	56	180	14	64	1,143	
CITIES																						
LONDON	4,462	4,381	5,430	408	544	674	4,412	732	744	5,100	5,527	2,560	614	30	3,868	1,121	1,472	1,400	744	667	49,669	
TOWNS																						
PARKHILL	22	14	NIL	NIL	6	6	32	NIL	NIL	5	NIL	6	2	9	3	NIL	NIL	14	2	8	136	
STRATHROY	121	60	145	1	18	20	51	5	57	78	73	44	NIL	69	16	6	13	104	11	56	447	
VILLAGES																						
AILSA CRAIG	15	4	NEGL	NIL	4	2	20	NIL	NIL	NIL	NIL	4	NIL	NIL	14	NIL	NIL	9	5	3	7	
GLENGOE	40	7	NIL	NIL	12	1	50	NIL	4	NIL	NIL	11	NIL	4	22	NIL	NIL	53	NIL	15	213	
LUCAN	18	17	NIL	NIL	3	4	68	NIL	NIL	10	5	12	NIL	NIL	2	NIL	NIL	1	4	2	145	
NEWBURY	5	1	NIL	NIL	2	NEGL	2	NIL	NEGL	2	NIL	1	2	NIL	4	NEGL	NIL	9	NIL	2	24	
WARDSVILLE	5	1	NIL	NIL	4	NEGL	3	NEGL	NIL	NEGL	NIL	1	NIL	NEGL	2	8	32	2	NEGL	2	50	
TOWNSHIPS																						
ADELAIDE	18	7	NIL	NEGL	NEGL	10	75	NIL	15	42	NIL	1	NIL	1	1	NIL	NIL	15	1	1	131	
BIDDAUPH	20	13	NIL	NIL	1	6	65	NIL	NEGL	23	6	2	NIL	NIL	11	NIL	NIL	2	5	15	153	
CARADOC	37	4	NIL	NIL	4	10	203	NIL	24	16	NIL	11	NIL	36	26	NIL	NIL	1	2	27	462	
DELAWARE	20	5	NIL	NIL	2	7	98	NIL	NIL	9	NIL	3	NIL	NIL	19	NEGL	NIL	36	6	6	210	
DORCHESTER, NORTH	66	6	NIL	NIL	5	10	180	NEGL	14	12	NIL	11	NIL	NIL	40	NIL	NIL	22	6	60	432	
EKFRID	20	3	NIL	NIL	1	3	152	NIL	NIL	37	NIL	2	NIL	10	11	NIL	NIL	5	NIL	3	260	
LOBO	36	7	3	NIL	1	10	174	NIL	4	9	NIL	10	NIL	7	20	NIL	NIL	30	3	7	321	
LONDON	68	13	NIL	12	2	26	323	NIL	41	19	NIL	14	NIL	NIL	23	NIL	NIL	68	NIL	8	418	
MCGILLIVRAY	21	4	NIL	NIL	4	6	142	NIL	NIL	47	NIL	2	NIL	NIL	7	NIL	NIL	16	NIL	3	281	
METCALFE	14	3	NIL	4	NIL	1	66	NEGL	11	34	NIL	1	NIL	4	2	NEGL	NIL	3	NEGL	12	155	
MOSA	15	3	NIL	NIL	NIL	2	121	NIL	22	45	NIL	4	NIL	2	25	NIL	NIL	5	3	3	246	
MISSOURI, WEST	33	13	NIL	NIL	3	3	179	NIL	2	9	NIL	2	NIL	NIL	13	NIL	NIL	10	7	6	280	
WESTMINSTER	60	31	NIL	11	5	7	161	NIL	NEGL	9	98	23	NIL	NIL	25	NIL	NIL	42	1	42	517	
WILLIAMS, EAST	13	2	NIL	NIL	NIL	4	87	NIL	8	36	NIL	2	NIL	4	2	NIL	NIL	22	1	4	186	
WILLIAMS, WEST	16	NIL	NIL	1	NIL	3	68	NIL	1	33	NIL	1	NIL	NIL	6	NEGL	NIL	23	2	8	162	
	5,468	4,599	5,479	441	614	833	9,497	707	949	5,683	5,695	2,728	688	229	4,269	1,135	1,972	5,080	813	1,036	48,444	

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

Region/ County Levy	REVENUE FUND					TRANSFERS		Total Own Expenditures & Transfers	Revenue Fund Surplus (Deficit)	OWN EXPENDITURES AND TRANSFERS - COMPONENT ANALYSIS											MANIFEST	
	Public	Separate	Secondary	Post- Secondary	Total	Total Transfers	General Govern- ment			Pro- tection	Trans- portation	Environ- ment	Health	Social Services	Recre- ation	Planning & Devel- opment	Financial Etc.	Upper Tier	Education	COUNTY OF MIDDLESEX		
																					%	%
NIL	NIL	NIL	NIL	12	12	12	3,155	1	1	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	MIDDLESEX			
NIL	11,147	1,187	9,520	150	22,003	22,003	71,673	610	610	6.92	16.51	15.98	11.27	.91	9.57	6.15	1.03	.93	NIL	30.69	CITIES LONDON	
18 114	25 219	2 28	22 198	NIL NIL	50 445	67 559	197 1,506	4 (14)	4	11.22 8.04	13.55 16.18	10.58 12.74	3.16 7.72	5.63 4.55	1.59 2.27	6.88 6.89	1.01 .74	4.29 3.71	8.91 7.59	25.17 29.52	TOWNS PARKHILL STRATHROY	
9 29 19 5	15 38 26 8	NIL 3 2 NEGL	12 33 25 6	NIL NIL NIL NIL	26 74 53 14	35 103 72 19	115 322 217 49	6 (21) 15 3	6	13.41 12.31 8.29 9.57	8.27 6.41 10.48 6.31	17.28 16.69 35.99 8.72	3.70 3.47 7.90 2.27	NIL 1.30 NIL 3.94	12.47 6.81 1.05 8.76	7.59 16.31 .42 17.58	3.91 NIL 1.65 NIL	2.86 4.58 1.06 3.39	7.55 8.99 8.60 9.94	22.91 23.08 24.51 29.47	VILLAGES ATILSA CRAIG BLENCOE LUCAN NEUBURY	
7	8	1	7	NIL	16	23	82	9	9	6.30	5.54	3.41	.90	.06	50.99	2.00	.20	2.60	8.13	19.81	WARDSVILLE	
47 52 149 54	70 59 182 69	14 19 24 11	69 63 182 67	NIL NIL NIL NIL	153 140 387 147	200 192 537 206	393 355 939 416	171 12 38 (1)	171	4.55 5.65 3.89 4.85	4.45 5.62 1.91 3.24	33.59 24.93 25.92 25.67	.34 .48 1.16 .76	1.52 NIL 4.04 NIL	.23 2.97 2.73 4.50	3.85 .65 .09 8.62	.37 1.39 .16 1.40	.17 4.09 2.88 1.39	12.05 14.69 15.90 14.18	38.82 39.50 41.25 35.34	TOWNSHIPS ADELAIDE BIDDULPH CARADOC DELAWARE	
145 25 111 220 62	198 76 185 283 77	22 3 7 23 10	180 64 157 247 73	NIL NIL NIL NIL NIL	400 143 350 553 160	525 198 466 773 223	957 459 787 1,391 503	2 23 18 15 (6)	2	6.90 4.30 4.58 4.90 4.21	2.25 1.63 2.67 3.89 2.53	21.42 41.12 23.69 27.51 43.50	1.15 .38 1.29 1.01 .45	NIL 2.18 .94 NIL NIL	4.20 2.44 2.54 1.66 1.38	2.34 1.18 3.82 4.88 3.09	.58 3.46 .36 NIL NIL	6.26 3.46 .88 .55 .58	13.06 12.03 14.75 15.81 12.41	41.80 31.22 44.41 39.75 31.60	DORCHESTER, NORTH EKFRID LORO LONDON MCGILLIVRAY	
36 48 98 262 42	45 54 141 358 39	1 3 8 32 5	45 53 132 315 46	NIL NIL NIL NIL NIL	91 109 281 705 89	126 157 379 957 132	281 405 659 1,474 317	16 11 13 31 1	16	5.06 3.74 4.98 4.06 4.21	2.68 1.29 2.84 3.70 1.99	39.72 46.38 28.97 11.59 41.20	.17 .99 .24 8.20 .56	1.43 .59 NIL NIL 1.26	.79 6.23 1.96 1.71 .73	1.21 1.23 1.47 2.86 6.97	.42 NIL .93 .08 .31	4.12 .71 .93 2.83 1.26	12.32 11.81 14.68 17.10 13.38	32.42 26.98 42.61 47.82 28.08	MEYCALFE MOSA MISSOURI, WEST WESTMINSTER WILLIAMS, EAST	
25	22	9	26	NIL	58	83	244	11	11	6.45	1.58	41.79	.25	NIL	2.49	9.55	.72	3.30	10.26	23.56	WILLIAMS, WEST	

N.A. — Not Applicable; NEGL — Negligible in amount



\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES							CAPITAL FUND OWN APPLICATIONS										Total Gov. Applications	
				SUBSIDIES			Municipalities	Own Funds & Reserves	Other	Total Sources												
	Canada	Ontario	Public	Canada	Roadways	Other					General Government	Protection	Transportation	Environment	Health	Social Services	Recreation	Planning & Development	Financial Etc.			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
COUNTY OF MIDDLESEX																						
MIDDLESEX	NIL	NIL	NIL	NIL	45	18	2	58	NIL	123	NIL	NIL	80	NIL	NIL	42	NIL	NIL	NIL	123		
CITIES LONDON	1+091	NIL	14+911	757	2+858	346	NIL	6+337	1+107	26+906	15	933	7+904	2+184	NIL	2	564	2+088	NIL	13+690		
TOWNS PARKHILL STRATHROY	NIL NIL	NIL 101	NIL NIL	NIL 7	NIL 77	11 15	45 6	33 79	8 8	97 291	NIL NEGL	2 26	7 206	NIL 183	NIL NIL	NIL NIL	75 NIL	NIL NIL	NIL NIL	84 416		
VILLAGES AILSA CRAIG GLENCOE LUCAN NEWBURY	NIL NIL NIL NIL	NIL 275 NIL NIL	NIL NIL NIL NIL	NIL NIL NIL NIL	NIL NIL NIL NIL	NEGL 14 30 NIL	NIL 14 NIL NIL	NIL 42 28 7	NIL 13 NIL NIL	NIL 344 58 7	NIL NIL NIL NIL	NIL NIL 1 NIL	NIL 16 40 NIL	NIL 11 NIL NIL	NIL NIL NIL NIL	NIL NIL NIL NIL	17 7	NIL NIL NIL NIL	NIL NIL NIL NIL	NIL 33 52 7		
WARDSVILLE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2		
TOWNSHIPS ADELAIDE BILLYMERE CARADOC DELAWARE	NIL NIL NIL NIL	80 21 13 2	NIL NIL NIL NIL	5 NIL NIL NIL	20 NIL NIL NIL	NIL 14 2 NIL	8 NIL NIL NIL	13 5 15 14	36 19 15 48	159 59 31 77	NIL NIL NIL NEGL	NIL NIL NIL NIL	62 46 95 6	NIL NIL NIL NIL	NIL NIL NIL NIL	NIL NIL NIL NIL	13 NIL NIL 64	NIL NIL NIL NIL	NIL NIL NIL NIL	76 46 95 70		
DORCHESTER, NORTH EXETER LAGO LONDON MCGILLIVRAY	NIL NIL NIL NIL NIL	33 102 15 478 94	NIL NIL NIL NIL NIL	NIL NIL NIL NIL NIL	NIL NIL 23 NIL NIL	15 16 NIL 94 44	2 NIL NIL NIL NIL	46 22 22 27 NIL	22 134 36 134 25	118 139 96 732 162	4 NIL 1 NIL NIL	2 NIL NIL 46 NIL	87 33 89 108 62	NIL NIL NIL NIL 36	NIL NIL NIL NIL NIL	NIL NIL NIL NIL NIL	NIL NIL NIL 7 NIL	NIL NIL NIL NIL NIL	NIL NIL NIL NIL NIL	95 33 90 161 98		
METCALFE MOSE NESSOURI, WEST WESTMINSTER WILLIAMS, EAST WILLIAMS, WEST	NIL NIL NIL NIL NIL	43 9 28 27 111	NIL 3 NIL NIL 3	NIL NIL NIL NIL NIL	NIL NIL NIL NIL NIL	61 8 6 9 20	10 NIL NIL NEGL 3	20 NIL 17 63 3	19 14 24 16 9	154 33 75 115 147	NIL NIL NEGL 2 NIL	NIL NIL NIL 13 NIL	70 31 24 58 21	NIL NIL NIL 12 NIL	NIL NIL NIL NIL NIL	NIL NIL NIL NIL NIL	5 1 1 NIL NIL	NIL NIL NIL NEGL NIL	NIL NIL NIL NIL NIL	75 31 55 86 21		
	1+091	1+097	14+926	770	3+023	707	87	6+346	1+576	30+041	23	1+026	9+145	2+426	NIL	44	774	2+088	NEGL	15+526		

N.A. — Not Applicable, NEGL — Negligible in amount



# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred By Municipality	ASSUMPTIONS		NET LONG TERM LIABILITIES RECONCILIATION		NET LONG TERM LIABILITIES			NET LONG TERM LIABILITIES		NET LONG TERM LIABILITIES		GENERAL MUNICIPAL		NET LONG TERM DEBT CHARGES		MUNICIPAL ENTERPRISE			
Transfer Programs	Other				From Others	By Others	Gross Long Term Liabilities	Less Retirement & Other	Total	General Municipal	Enterprise	Pay able	Due	Pay able	Due	Debt Service	Interest	Debt Service	Interest	Debt Service	Interest	Debt Service	Interest
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	NIL	123	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2423	41	16153	10753	71856	2224	15894	58145	11	58134	11	12111	15811	1111	1111	1111	1111	1111	1111	1111	1111	1111	1111	1111
NIL	NIL	84	12	373	NIL	168	205	52	153	40	114	12474	279	2	2	7	9	21	1027	171	1146	171	1146
NIL	NIL	416	(125)	1640	NIL	582	1059	NIL	1059	613	446	15525	226	77	37	18	39	21	1027	171	1146	171	1146
NIL	NIL	NIL	NIL	6	NIL	NIL	6	NIL	6	6	6	1019	22	2	1	NIL	NIL	3	211	3	211	3	211
NIL	NIL	33	311	424	NIL	NIL	424	NIL	424	381	43	27956	534	11	22	6	4	43	1444	43	1444	43	1444
NIL	NIL	52	5	80	NIL	11	69	NIL	69	69	69	5688	111	NIL	NIL	3	6	9	401	9	401	9	401
NIL	NIL	7	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	83	156	3	396	NIL	71	78	78	147	147	147	10002	1000	48	44	NIL	NIL	86	1349	86	1349	86	1349
NIL	21	68	(8)	367	NIL	220	147	NIL	147	147	147	6959	97	18	6	NIL	NIL	23	628	23	628	23	628
NIL	13	109	(78)	609	NIL	462	146	NIL	146	146	146	2728	31	31	10	1	MEGL	42	429	42	429	42	429
NIL	NIL	70	7	158	NIL	102	56	NIL	56	56	56	2692	31	10	2	NIL	NIL	12	287	12	287	12	287
NIL	33	128	(10)	1046	NIL	987	139	NIL	139	139	139	2082	32	10	3	11	4	28	294	28	294	28	294
NIL	102	134	5	988	NIL	777	271	NIL	271	271	271	1506	16	10	3	NIL	NIL	19	701	19	701	19	701
NIL	15	105	(10)	521	NIL	461	60	NIL	60	60	60	13567	137	57	33	NIL	NIL	57	541	57	541	57	541
NIL	24	185	547	3642	NIL	2829	813	NIL	813	813	813	20769	206	48	12	NIL	NIL	76	1099	76	1099	76	1099
NIL	109	207	(45)	430	NIL	57	373	NIL	373	373	373	28032	204	33	10	MEGL	MEGL	43	1560	43	1560	43	1560
NIL	43	118	36	321	3	91	232	NIL	232	230	3	17855	170	54	13	NIL	NIL	67	1614	67	1614	67	1614
NIL	9	41	(7)	609	379	230	230	NIL	230	230	230	2291	26	12	3	NIL	NIL	15	229	15	229	15	229
NIL	28	63	(8)	290	NIL	216	74	NIL	74	74	74	1846	16	51	18	11	1	82	543	82	543	82	543
NIL	112	2	2	591	NIL	286	305	193	122	110	12	25443	246	35	10	NIL	NIL	44	1386	44	1386	44	1386
NIL	110	131	16	291	NIL	NIL	291	NIL	291	291	291	20272	324	26	8	NIL	NIL	34	1408	34	1408	34	1408
NIL	74	161	(44)	232	NIL	26	206	NIL	206	206	206	20272	324	26	8	NIL	NIL	34	1408	34	1408	34	1408
2423	730	18679	11362	85261	2835	24478	63618	234	63584	6102	17281	22119	1117	31277	5432	11446	40	8246	3246	8246	3246	8246	3246

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	POPULATION AGE ANALYSIS						Equivalent Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT				ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Total	4-6 Male	5-14	15-64	65 & Over	Non-Resident		Total	Farm	Municipality	Total	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	Total Taxable	
COUNTY OF NORFOLK (Fiscal Period, January 1, 1973 to March 31, 1974)																							
NORFOLK	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOWNS																							
DELHI	3,670	5.6	22.8	52.7	18.9	1,439	32,992	5,493	2,624	8,017	4,402	2,167	466	1,510	9,499	50.80	23.02	10.38	15.79	121.29	55.80		
PORT DUFFER	3,066	5.6	27.0	53.4	14.1	1,469	22,725	3,251	188	7,439	2,982	504	199	839	4,278	62.76	13.06	4.65	19.61	120.12	71.52		
SIMCOE	10,600	6.3	25.3	45.7	11.4	3,675	117,211	21,218	1,136	22,354	12,000	6,732	1,366	5,421	27,809	43.47	24.92	12.10	19.49	119.36	41.98		
WATERFORD	2,300	6.7	25.7	53.1	14.6	852	14,684	2,351	294	2,645	1,492	484	26	796	3,442	56.91	14.46	6.39	23.12	94.22	65.91		
TOWNSHIPS																							
CHARLOTTETVILLE	5,847	7.3	36.5	52.7	7.4	2,721	53,365	6,663	1,976	8,639	7,474	463	89	477	9,023	88.37	5.35	.98	5.28	111.73	90.73		
INDUSTRIAL	2,118	9.4	34.1	48.7	7.8	1,53	17,142	2,271	662	2,933	2,674	46	11	134	3,071	93.65	1.49	.35	4.49	136.14	91.13		
MIDDLETON	4,048	7.4	24.1	52.7	15.8	1,347	55,524	5,683	2,568	8,251	4,752	1,338	137	384	6,891	73.35	15.04	7.16	4.43	144.15	73.65		
TOWNSEND	5,643	7.1	37.6	51.4	7.6	1,614	53,993	6,293	1,265	7,558	7,112	331	101	844	8,256	86.35	4.00	1.22	8.43	118.14	31.05		
WALSINGHAM NORTH	2,809	8.2	32.6	40.4	6.4	841	33,651	3,122	2,768	5,890	5,468	346	57	611	6,770	81.86	5.19	.85	12.08	179.77	90.71		
WALSINGHAM SOUTH	2,164	6.6	12.7	41.3	4.4	1,670	27,134	3,069	377	4,146	4,193	199	15	247	4,640	84.50	3.34	.75	6.40	170.50	93.11		
WILLOW	6,436	6.2	31.6	53.1	9.1	3,785	66,180	6,052	3,774	10,826	6,494	344	160	463	11,176	89.50	4.91	1.43	4.14	151.08	21.72		
WILLOWVILLE	3,120	6.5	31.6	48.2	13.7	1,293	34,667	3,554	507	4,144	3,444	258	94	762	4,910	78.28	5.25	1.01	15.51	137.93	89.42		
	51,015	6.4	28.1	52.6	13.2	1,0079	526,666	71,078	1,604	29,102	26,611	13,684	1,411	12,543	101,089	68.36	13.45	5.81	12.38	130.03	63.05		

N.A. Not Applicable NEGL — Negligible in amount

TAX ROLL ANALYSES						TAX ROLL		TAX ARREARS				YEAR END TAXATION DETAILS			PERTINENT REVENUE FUND ITEMS		
Municipal Purposes	Regional/County Levy	Education	Special Charges	Macleanland Charges	Telephone and Telegraph	Total	Per Capita	1973	1972	Prior Years	Penalties & Interest	1973	1972	1971	Tax	Tax	Spent
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF NORFOLK (Fiscal Period, January 1, 1973 to March 31, 1974)																	
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	38 NORFOLK
373	119	285	2	1	18	797	217.29	1	1	1	1	1	1	1	2	1	TOWNS
257	59	185	4	NEGL	13	619	175.02	2	1	1	1	1	1	1	4	1	TECHI
1,148	340	1,028	69	5	57	2,664	241.67	2	1	1	1	1	1	1	2	1	PORT ROVER
152	43	116	9	N.A.	19	330	144.16	1	1	1	1	1	1	1	1	1	SIMON
124	145	437	N.A.	23	15	743	127.96	1	1	1	1	1	1	1	1	1	WATERBURY
165	50	140	11	6	4	316	144.12	1	1	1	1	1	1	1	1	1	TOWNSHIPS
175	142	460	2	28	11	619	202.21	1	1	1	1	1	1	1	1	1	CHARLOTTEVILLE
146	131	372	N.A.	46	13	768	176.69	1	1	1	1	1	1	1	1	1	WILSON
172	97	276	5	6	9	565	200.97	1	1	1	1	1	1	1	1	1	WILSON
91	73	224	1	21	7	417	192.68	1	1	1	1	1	1	1	1	1	WILSON
175	178	532	N.A.	43	12	940	172.98	1	1	1	1	1	1	1	1	1	WILSON
133	71	262	N.A.	NEGL	10	476	152.66	1	1	1	1	1	1	1	1	1	WOODHOUSE
3,101	1,447	4,317	101	179	180	9,327	189.02	2,177	1,844	54	28	448	1,333	N.A.	11	188	61

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	TAXATION				Total	PAYMENTS IN LIEU				Total	REVENUE FUND REVENUES				ONTARIO SUBSIDIES						Total
	Residential & Farm \$	Commercial & Industrial \$	Business \$	Special Charges \$		Canada \$	Ontario \$	Municipal- ities \$	Regional & Unconditional \$		PROPERTY TAX STABILIZATION		Other General \$	Roadways \$	Health \$	Welfare \$	Other Specific \$				
											General \$	Equalization \$									
COUNTY OF NORFOLK (Fiscal Period, January 1, 1973 to March 31, 1974)																					
NORFOLK	N.A.	N.A.	N.A.	N.A.	1,376	N.A.	N.A.	N.A.	N.A.	NIL	90	NIL	NIL	933	NIL	NIL	11	1,403			
TOWNS																					
DELHI	445	248	102	2	796	5	3	3	11	32	9	37	9	38	NIL	34	10	173			
PORT DOVER	371	106	38	4	518	4	3	N.A.	8	28	17	52	NIL	32	NIL	21	2	163			
SIMCOE	1,297	867	410	69	2,642	23	43	23	90	91	82	NIL	23	151	NEGL	146	4	409			
WATERFORD	217	66	38	9	330	2	2	2	6	20	5	50	4	33	NIL	8	4	124			
TOWNSHIPS																					
CHARLOTTEVILLE	654	57	9	N.A.	720	N.A.	2	N.A.	2	33	11	18	6	181	NIL	22	NIL	274			
HOUGHTON	288	10	1	11	310	N.A.	NEGL	N.A.	NEGL	11	3	19	3	84	NIL	23	NIL	141			
MIDDLETON	584	199	6	2	790	6	1	2	8	22	4	NIL	5	103	NIL	13	5	163			
TOWNSEND	655	47	10	N.A.	712	N.A.	1	NEGL	1	31	5	10	6	158	NIL	17	11	203			
WALSINGHAM NORTH	505	43	0	5	559	N.A.	NEGL	N.A.	NEGL	15	4	NIL	3	131	NIL	4	6	164			
WALSINGHAM SOUTH	369	23	3	1	396	1	NEGL	N.A.	NEGL	12	9	NIL	2	103	NIL	23	4	142			
WINDHAM	621	61	14	N.A.	697	N.A.	NEGL	N.A.	NEGL	31	11	NIL	6	141	NIL	17	NIL	215			
WOODHOUSE	428	42	6	N.A.	476	N.A.	NEGL	N.A.	NEGL	17	8	NIL	5	148	NIL	28	NIL	213			
	6,654	1,768	645	101	10,168	42	54	29	127	344	274	187	71	2,235	NEGL	362	57	13,413			

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable; NEGL — Negligible in amount



REVENUE FUND TRANSFERS  
EDUCATION

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

General Government	Pro-tection	Trans- por-tation	Environ- ment	Health	Social Services	Recreation	Public Utilities	Finance Etc.	TRANSFERS TO
%	%	%	%	%	%	%	%	%	%

COUNTY OF NORFOLK (Fiscal Period, January 1, 1973 to March 31, 1974)

ML	P.B.C.	Separate	Secondary	Pub. Secondary	Total	Total Transfers	Own Expenditures & Transfers	Revenue Fund Surplus (Deficit)	General Government	Pro- tection	Trans- por-tation	Environ- ment	Health	Social Services	Recreation	Public Utilities	Finance Etc.	TRANSFERS TO
\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	%	%	%	%	%
NIL	NIL	NIL	NIL	NIL	NIL	NIL	2,777	1,277	100	100	100	100	100	100	100	100	100	NORFOLK
113	104	47	133	NIL	285	388	1,255	1,277	100	100	100	100	100	100	100	100	100	TOWN
50	92	5	88	NIL	195	241	1,277	1,277	100	100	100	100	100	100	100	100	100	WALTON
319	516	28	485	NIL	1,068	1,748	1,277	1,277	100	100	100	100	100	100	100	100	100	WALTON
40	57	7	51	NIL	116	156	1,277	1,277	100	100	100	100	100	100	100	100	100	WALTON
136	181	51	205	NIL	457	638	1,113	1,113	100	100	100	100	100	100	100	100	100	WALTON
47	57	17	68	NIL	139	186	1,113	1,113	100	100	100	100	100	100	100	100	100	WALTON
133	173	72	219	NIL	494	666	1,113	1,113	100	100	100	100	100	100	100	100	100	WALTON
123	181	37	194	NIL	412	535	1,113	1,113	100	100	100	100	100	100	100	100	100	WALTON
91	78	69	130	NIL	277	368	1,113	1,113	100	100	100	100	100	100	100	100	100	WALTON
60	111	10	103	NIL	224	292	1,113	1,113	100	100	100	100	100	100	100	100	100	WALTON
107	182	100	250	NIL	537	709	1,113	1,113	100	100	100	100	100	100	100	100	100	WALTON
68	114	18	133	NIL	289	383	1,113	1,113	100	100	100	100	100	100	100	100	100	WALTON
1,361	1,845	463	2,058	NIL	4,366	5,727	16,400	(1,075)	100	100	100	100	100	100	100	100	100	WALTON

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES							CAPITAL FUND OWN APPLICATIONS										Total Ow. Application
				SUBSIDIES																	
	Canada	Ontario	Provinc.	Grants	Roadways	Transp.	Municipal	Highway	Other	Other	General	Health	Police	Fire	Public Works	Recreation	Planning & Development	Financial			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF NORFOLK (Fiscal Period, January 1, 1973 to March 31, 1974)																					
NORFOLK	NIL	NIL	NIL	NIL	NIL	NIL	NIL	691	NIL	691	NIL	NIL	691	NIL	NIL	NIL	NIL	NIL	NIL	691	
TOWNS																					
DELHI	NIL	NIL	NIL	NIL	NIL	13	NIL	78	NIL	91	1	5	9	NIL	NIL	NIL	76	NIL	NIL	91	
PART DUVEN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	30	5	35	NIL	25	5	5	NIL	NIL	NIL	NIL	NIL	35	
SIMCOE	NIL	174	586	18	18	44	100	180	236	1,414	75	508	107	136	NIL	NIL	203	NIL	NIL	1,031	
WATERFORD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	52	17	69	NIL	5	22	NIL	39	NIL	7	NIL	NIL	86	
TOWNSHIPS																					
CHARLOTTEVILLE	NIL	2	NIL	NIL	NIL	25	NIL	3	4	34	NIL	NIL	7	NIL	NIL	NIL	3	NIL	NIL	10	
HOUGHTON	NIL	4	6	NIL	NIL	10	5	38	29	93	NIL	20	67	NIL	NIL	NIL	NIL	NIL	NIL	87	
MIDDLETON	NIL	22	NIL	NIL	NIL	34	6	53	127	242	6	21	42	NIL	NIL	NIL	2	NIL	NIL	72	
TOWNSEND	NIL	93	NIL	NIL	NIL	26	1	100	12	232	NIL	3	64	NIL	34	NIL	7	NIL	NIL	109	
WALSINGHAM, NORTH	NIL	24	50	NIL	NIL	1	2	39	7	123	NIL	74	21	1	NIL	NIL	14	NIL	NIL	110	
WALSINGHAM, SOUTH	NIL	16	NIL	NIL	NIL	NIL	NIL	24	3	93	NIL	NIL	24	NIL	NIL	NIL	NIL	NIL	NIL	24	
WILSON	NIL	23	NIL	NIL	NIL	24	NIL	27	4	155	NIL	NIL	58	NIL	NIL	NIL	NIL	NIL	NIL	58	
WOODHOUSE	NIL	1	NIL	NIL	NIL	65	NIL	25	NIL	92	NIL	11	28	NIL	NIL	NIL	NIL	NIL	NIL	39	
	NIL	NIL	691	18	18	286	115	1,038	508	3,017	85	671	1,147	141	68	NIL	312	NIL	NIL	2,425	

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	POPULATION					Households	Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN		
	ANALYSIS							Public \$	Separate \$	Total \$	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	Total Taxation %		
	Total	45 under	50-59	60-69	70+																		
COUNTY OF NORTHUMBERLAND & DURHAM																							
NORTHUMBERLAND AND DURHAM																							
TOWNS																							
BOWMANVILLE	9,473	7.7	26.9	54.1	9.3	3,000	73,712	10,745	533	11,278	1,447	1,447	1,411	2,438	13,713	5,408	16.18	7.37	17.75	106.76	96.44		
CAMPBELLFORD	3,370	5.5	26.9	51.2	17.7	1,304	20,158	3,097	229	3,326	1,471	441	411	1,283	4,572	43.11	20.62	9.01	27.21	88.65	57.68		
COBBING	1,644	6.7	26.9	53.6	12.8	771	82,245	19,356	1,781	21,137	1,741	1,411	1,411	5,771	28,887	4.12	25.56	12.92	21.38	97.11	44.28		
PORT HURON	8,927	6.7	27.0	54.1	12.2	2,360	67,797	11,321	679	12,000	1,147	1,411	1,411	3,534	15,534	5,408	16.87	7.93	22.75	109.24	61.31		
VILLAGES																							
BRIGHTON	2,996	6.1	29.4	51.1	13.4	1,135	15,390	3,001	N.A.	3,001	1,447	1,447	1,447	4.1	1,405	45.69	15.68	6.88	11.77	69.50	38.21		
COLBORNE	1,422	6.4	28.1	47.6	19.7	522	8,929	1,619	6	1,625	1,447	1,447	1,447	1.4	1,796	44.58	17.87	8.18	9.35	81.86	62.41		
HASTINGS	843	4.7	28.4	52.3	17.7	347	4,500	703	161	864	1,447	1,447	1,447	2.4	1,113	43.54	16.89	6.73	22.82	88.54	94.31		
MILLBROOK	873	7.1	30.8	48.2	13.4	318	4,222	684	N.A.	684	1,447	1,447	1,447	2.4	974	44.00	8.93	3.28	29.77	62.36	35.24		
NEWCASTLE	2,010	7.6	31.1	51.2	10.7	602	14,115	1,784	51	1,835	1,447	1,447	1,447	1.4	1,981	69.96	15.74	6.91	7.37	76.42	48.85		
TOWNSHIPS																							
ADRIAN	709	4.4	27.8	52.1	15.4	244	11,318	1,212	10	1,222	1,447	1,447	1,447	1.4	1,288	44.13	3.10	1.00	5.74	194.33	15.68		
BRIGHTON	2,449	7.1	31.8	52.1	6.4	1,304	17,808	2,178	48	2,226	1,447	1,447	1,447	1.4	3,459	44.33	4.56	1.75	35.64	78.73	35.44		
CANTARVILL	2,704	6.4	31.5	50.1	6.4	1,404	24,800	2,286	8	2,294	1,447	1,447	1,447	1.4	2,331	91.30	2.00	.62	4.05	136.85	84.31		
CAVAT	2,930	7.5	32.8	52.3	7.4	921	28,637	2,912	9	2,921	1,447	1,447	1,447	1.4	3,741	71.24	4.58	1.21	22.94	91.90	90.31		
CLANKE	6,020	7.9	32.4	52.3	6.4	1,907	60,511	5,398	173	5,567	1,447	1,447	1,447	1.4	5,977	74.34	13.16	3.94	6.88	117.44	76.41		
CHAMARE	2,220	5.7	31.8	54.4	12.1	744	20,321	2,778	6	2,784	1,447	1,447	1,447	1.4	2,872	74.25	15.56	6.75	3.02	97.41	73.54		
DARLINGTON	18,988	6.1	36.4	51.7	6.4	3,129	87,763	3,915	390	10,005	1,447	1,447	1,447	1.4	11,003	74.30	9.33	3.28	9.07	97.65	82.41		
HALIFAX	3,160	7.4	33.4	58.1	8.4	1,048	26,172	2,738	294	3,036	1,447	1,447	1,447	1.4	3,332	84.82	7.45	1.41	8.30	95.82	36.31		
HAMILTON	7,461	7.2	31.2	52.1	9.4	1,168	58,781	7,074	450	7,524	1,447	1,447	1,447	1.4	7,902	84.11	7.52	2.56	4.72	107.37	66.41		
HUPE	3,053	6.7	31.7	51.4	10.1	1,039	38,657	3,644	290	3,934	1,447	1,447	1,447	1.4	4,150	74.37	11.50	4.04	4.98	111.86	79.41		
MARVER'S	2,574	7.4	32.3	51.8	8.4	971	22,582	2,480	4	2,484	1,447	1,447	1,447	1.4	2,628	84.34	4.94	.98	5.51	101.51	86.72		
MURRHAIR, SOUTH	861	6.9	36.4	54.4	7.3	428	9,138	1,261	N.A.	1,261	1,447	1,447	1,447	1.4	1,200	64.45	2.00	1.2	2.92	137.57	94.31		
MURRAY	5,847	6.5	35.2	52.3	8.1	1,801	30,000	4,074	336	4,410	1,447	1,447	1,447	1.4	5,111	84.28	7.41	9.70	3.20	10.17	66.40	81.54	
PERCY	2,102	6.3	28.4	58.2	14.7	911	20,159	2,428	112	2,540	1,447	1,447	1,447	1.4	2,795	83.82	5.29	1.86	9.01	114.05	84.31		
SLYMOOR	2,942	5.9	29.4	53.6	11.7	1,900	29,327	3,048	178	3,226	1,447	1,447	1,447	1.4	3,401	91.32	2.61	.91	5.14	121.63	95.41		
	96,278	6.8	31.8	52.3	10.2	35,915	777,038	105,432	5,761	111,193	8,540	1,447	1,447	1,447	131,169	63.93	14.48	6.35	15.22	100.41	61.31		

N.A. — Not Applicable; NEGL — Negligible in amount

TAX ROLL ANALYSES						TAX ROLL		TAX APPEALS				YEAR END TAXATION DETAILS				PERTINENT REVENUE FUND ITEMS			
Regional/ County	Education	Special Charges	Miscellaneous Fees	Telephone and Telexgraph		1974	1975	1974	1975	1974	1975	1974	1975	1974	1975	1974	1975	1974	1975
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF NORTHUMBERLAND & DURHAM																			
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	84	NORTHUMBERLAND AND DURHAM
184	195	12	NEGL	16	19	1,422	1,436.62												TOWNS
202	209	45	N.A.	55	55	554	104.30												BRANDVILL
1,156	222	575	5	N.A.	38	2,373	218.78												CAMPBELL FORD
704						1,595	173.03												COBBOURG
																			PORT HOPE
167	47	141	36	N.A.	12	384	128.19												VILLAGES
86	27	76	16	N.A.	6	219	130.55												BRIGHTON
58	15	38	N.A.	7	4	122	144.59												COLORNE
24	12	31	NEGL	N.A.	1	68	77.69												HASTINGS
																			HILLBROOK
65	30	115	8	N.A.	6	224	111.32												NEWCASTLE
																			TOWNSHIPS
35	23	87	N.A.	NEGL	3	187	207.86												ALNWICK
57	45	117	N.A.	NEGL	7	226	90.89												BRIGHTON
50	47	207	24	4	8	350	155.92												CARTERSHIFT
56	52	185	2	2	2	299	101.89												CAVAN
263	113	517	11	N.A.	7	890	187.92												CLARKE
55	49	184	N.A.	1	7	295	133.07												CRAWAHE
231	195	794	5	1	26	1,252	110.22												DARLINGTON
70	58	215	N.A.	5	9	357	112.82												HALTOWN
233	130	542	1	NEGL	21	928	124.38												HAMILTON
69	79	269	3	NEGL	8	429	140.67												HOPE
55	48	178	14	N.A.	7	301	117.04												MANNERS
29	22	72	N.A.	NEGL	3	126	146.13												MONAGHAN
116	81	270	NEGL	NEGL	11	479	81.95												SOUTH
93	42	143	10	N.A.	7	295	140.37												MURRAY
																			PERCY
106	62	206	4	3	6	387	131.40												SEYMOUR
4,638	1,935	6,673	202	25	309	13,782	143.15												

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	TAXATION				Total	REVENUE FUND REVENUES				ONTARIO SUBSIDIES				Total				
	Residential & Farm	Commercial & Industrial	Business	Special Charges		Canada	Ontario	Municipalities	Total	Regional & Unconditional	PROPERTY TAX STABILIZATION General	Equalization	Other General		Roadways	Health	Welfare	Other Specific
	\$	\$	\$	\$		\$	\$	\$	\$	\$	\$	\$	\$		\$	\$	\$	\$
COUNTY OF NORTHUMBERLAND & DURHAM																		
NORTHUMBERLAND AND DURHAM	N.A.	N.A.	N.A.	N.A.	1,844	N.A.	N.A.	N.A.	N.A.	NIL	125	NIL	NIL	1,213	NIL	1,176	14	2,529
TOWNS																		
BOWMANVILLE	1,011	349	150	12	1,522	8	7	3	18	75	38	78	21	107	NIL	NIL	6	72
CAMPBELLFORD	299	174	77	4	554	10	16	N.A.	26	29	15	69	NIL	44	NIL	NIL	6	181
COBOURG	1,053	866	408	45	2,373	15	117	9	141	93	31	153	29	194	NIL	NIL	10	590
PORT HOPE	975	403	161	5	1,545	220	9	9	237	75	53	34	14	155	NIL	3	9	742
VILLAGES																		
BRIGHTON	208	113	27	36	384	1	7	1	9	15	4	47	7	30	NIL	NIL	6	130
COLBORNE	133	39	24	16	212	4	2	1	6	8	7	29	3	21	NIL	NIL	9	76
HASTINGS	75	30	10	N.A.	115	1	2	N.A.	3	8	4	16	3	8	NIL	NIL	1	45
MILLBROOK	54	9	4	NEGL	68	N.A.	NEGL	N.A.	NEGL	5	1	10	2	4	NIL	NIL	NIL	29
NEWCASTLE	154	45	17	8	224	NEGL	NEGL	1	1	10	5	13	5	14	NIL	NIL	2	43
TOWNSHIPS																		
ALBION	138	5	5	N.A.	147	N.A.	1	N.A.	1	4	2	NIL	1	36	NIL	NIL	NIL	40
BRIGHTON	196	27	3	N.A.	226	95	1	N.A.	97	14	7	NIL	6	74	NIL	NIL	5	130
CARTWRIGHT	324	15	3	24	365	NEGL	NEGL	N.A.	1	11	2	4	1	51	NIL	NIL	3	73
CAVAN	269	21	5	2	297	N.A.	12	N.A.	12	14	2	NIL	7	81	NIL	NIL	1	134
CLARK	707	129	43	11	890	1	1	N.A.	3	30	16	NIL	2	187	NIL	NIL	NIL	230
CRAMAHNE	217	50	28	N.A.	295	N.A.	NEGL	N.A.	NEGL	11	1	4	6	105	NIL	NIL	2	152
DARLINGTON	1,033	164	48	5	1,250	2	10	N.A.	12	60	16	39	NEGL	194	NIL	NIL	NIL	711
HALDIMAND	303	34	15	N.A.	351	N.A.	2	N.A.	2	16	5	10	13	195	NIL	NIL	6	240
HAMILTON	801	99	26	1	928	N.A.	1	N.A.	1	38	16	35	14	162	NIL	NIL	9	275
HOPE	342	65	20	3	429	N.A.	3	N.A.	3	16	6	NIL	6	85	NIL	NIL	3	115
MANVERS	261	16	10	14	301	NEGL	1	N.A.	1	12	3	4	5	82	NIL	NIL	3	110
MUNICHAM, SOUTH	118	6	1	N.A.	125	N.A.	N.A.	N.A.	N.A.	8	2	4	4	15	NIL	NIL	NIL	29
MURRAY	391	69	19	NEGL	479	6	4	1	11	31	3	47	14	85	NIL	NIL	NIL	180
PERCY	248	31	5	10	295	N.A.	1	N.A.	1	10	6	1	5	91	NIL	NIL	NIL	111
SEYMOUR	358	18	4	4	383	2	6	1	9	15	7	12	7	115	NIL	NIL	1	159
	9,608	2,174	1,111	202	15,091	1,566	203	27	596	603	375	609	175	3,350	NIL	1,179	96	6,388

N.A. — Not Applicable; NEGL — Negligible in amount



N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND OWN EXPENDITURES																			Total Own Expenditures				
	PROTECTION					TRANSPORTATION					ENVIRONMENT					HEALTH					SOCIAL SERVICES			
	General Government	Fire	Police	Inspections	Lighting	Unclassified	Roadways	Traffic Control	Drainage	Transit Parking Etc.	Waterworks & Sewage	Garbage Etc.	Public Health	Other	General Welfare	Children	Aged Persons	Recreation	Planting & Green Spaces		Finance Etc.			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
COUNTY OF NORTHUMBERLAND & DURHAM																								
NORTHUMBERLAND AND DURHAM	175	NIL	NIL	7	NIL	22	2,242	NIL	NIL	NIL	NIL	NIL	145	NIL	1,298	136	270	14	26	89	4,584			
TOWNS																								
BOWMANVILLE	116	42	243	15	26	17	210	9	27	95	53	95	NIL	16	NIL	NIL	1	262	64	22	1,341			
CAMPBELLFORD	67	17	66	1	17	4	171	1	3	NIL	124	23	11	NIL	19	NIL	NIL	49	8	22	503			
CUBURGO	246	215	212	NIL	19	16	507	64	71	1	20	36	NIL	61	NIL	NIL	NIL	123	24	119	2,125			
PORT HOPE	153	49	181	NIL	55	1	585	NIL	NIL	44	193	53	NIL	NIL	NIL	NIL	NIL	79	13	68	1,432			
VILLAGES																								
BRIGHTON	38	16	NEGL	4	10	2	87	6	1	10	61	6	NIL	2	NIL	NIL	NIL	39	41	15	334			
COLBORNE	28	5	NIL	NIL	4	4	44	NIL	NIL	NIL	NIL	32	NIL	NIL	3	NIL	NIL	17	6	7	156			
HASTINGS	17	14	12	NEGL	5	1	14	NIL	NIL	3	4	6	NIL	NIL	NIL	NIL	NIL	10	2	32	121			
MILLBROOK	17	8	NIL	3	4	NIL	12	NEGL	NIL	1	NIL	7	NIL	NIL	NIL	NIL	NIL	14	NEGL	8	74			
NEWCASTLE	21	22	NIL	4	5	NIL	30	NEGL	NIL	NIL	16	1	NIL	2	5	NIL	NIL	23	7	4	140			
TOWNSHIPS																								
ALNWICK	17	1	NIL	NIL	1	1	50	NIL	NIL	3	NIL	4	NIL	NIL	NIL	NIL	NIL	3	2	4	65			
BRIGHTON	32	6	NIL	2	1	2	187	NIL	NIL	6	NIL	9	1	NIL	NIL	NIL	NIL	6	1	NIL	244			
CARTWRIGHT	26	23	NIL	2	4	NEGL	93	NIL	NIL	4	NIL	15	NIL	NIL	NIL	NIL	NIL	15	NIL	48	251			
CAVAN	27	3	NIL	5	NEGL	3	108	NIL	1	5	NIL	8	NIL	NEGL	NEGL	NIL	NIL	7	NIL	7	175			
CLARKE	72	23	NIL	NEGL	3	8	360	NIL	NIL	2	10	4	NIL	7	NIL	NIL	NIL	27	17	11	541			
CRANFORD	23	5	NIL	NIL	1	1	233	NIL	NIL	NEGL	8	6	NIL	1	NIL	NIL	NIL	4	7	24	307			
DARLINGTON	80	37	NIL	12	3	9	443	2	5	NIL	NIL	14	NIL	13	NEGL	NIL	NIL	11	29	19	677			
HALDIMAND	37	8	NIL	NIL	2	1	254	NIL	NIL	5	3	4	NIL	NIL	NIL	NIL	NIL	16	6	15	344			
HAMILTON	76	50	NEGL	15	7	13	337	NIL	NIL	3	46	3	NIL	5	NIL	NIL	NIL	24	9	52	641			
HOPE	44	17	NIL	1	NIL	6	150	NIL	NIL	3	NIL	11	NIL	NIL	NIL	NIL	NIL	7	14	20	277			
MAIRVARS	24	5	NIL	7	2	NIL	126	NIL	NIL	26	NIL	3	NIL	NIL	NIL	NIL	NIL	3	5	28	230			
MURRAYVILLE SOUTH	11	4	NIL	NEGL	NEGL	1	29	NIL	NIL	4	NIL	4	NIL	NIL	NIL	NIL	NIL	2	2	2	58			
MURRAYVILLE NORTH	48	12	NIL	NIL	NEGL	5	168	NIL	NIL	18	NIL	34	NIL	2	NEGL	NIL	NIL	32	18	13	343			
HECT	28	6	NIL	4	4	2	144	NIL	4	4	8	2	6	5	1	NIL	NIL	9	4	16	247			
SEYMOUR	26	7	NIL	5	2	2	195	NIL	NIL	3	NIL	8	NIL	6	NIL	NIL	NIL	20	12	5	281			
	1,442	594	714	44	201	121	6,434	41	114	267	736	452	212	78	1,237	136	271	813	338	654	15,428			

N.A. — Not Applicable; NEGL — Negligible in amount

REVENUE FUND TRANSFERS  
EDUCATION

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

Public	Separate	Secondary	Post Secondary	Total	Total Transfers	Total Own Expenditures & Transfers	Fund Surplus (Deficit)	General Government	Pro- tection	Trans- portation	Environ- ment	Health	Social Services	Recre- ation	Planning & Develop- ment	Financial Etc.	COUNTY OF NORTHUMBERLAND & DURHAM		
\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	%	%	%	%	%		
NIL	NIL	NIL	2	NIL	2	2	4,386	100	65	51.10	NIL	4.44	1.11	1.11	1.11	2.07	NIL	.04	
184	341	19	331	NIL	692	876	2,217	15.44	15.76	6.69	1.11	1.11	11.79	3.78	1.00	8.30	11.20	TOWNS	
64	94	7	93	NIL	194	256	491	11.98	20.27	17.24	1.11	1.11	5.69	.97	2.59	7.45	32.51	BURNHAMVILLE	
269	398	35	355	NIL	627	1,114	1,242	15.44	22.60	11.59	1.11	1.11	5.79	.74	3.67	8.90	24.45	CHAMBERLAIN	
263	286	19	276	NIL	581	894	2,294	15.44	26.28	10.98	1.11	1.11	3.51	.57	3.03	9.98	24.37	ROBINS	
50	77	NIL	80	NIL	157	237	645	15.44	18.87	12.38	1.11	1.11	7.10	7.57	2.67	9.21	24.74	VILLAGES	
28	42	NEGL	38	NIL	78	117	263	15.44	17.32	12.05	1.11	1.11	6.54	2.12	2.01	10.63	1.21	ROBINSON	
15	16	4	18	NIL	38	52	174	15.44	10.10	5.56	1.11	1.11	5.62	1.41	18.73	8.48	21.72	WASTINGS	
12	10	NIL	15	NIL	31	42	117	15.44	11.32	6.39	1.11	1.11	11.57	.27	7.02	10.06	26.24	MILLBROOK	
30	58	2	55	NIL	115	145	284	15.44	10.51	6.02	1.11	1.11	1.83	8.04	2.59	1.55	10.52	40.36	
23	42	NEGL	44	NIL	86	129	174	15.44	27.52	2.05	1.11	1.11	1.39	1.01	1.85	11.64	44.42	TOWNSHIPS	
58	81	1	79	NIL	163	211	499	15.44	42.53	1.83	1.11	1.11	1.18	.28	NIL	12.39	32.55	ALNWICK	
46	107	1	98	NIL	205	251	481	15.44	20.19	3.04	1.11	1.11	3.18	NIL	10.04	9.49	42.63	PRIGHTON	
52	96	NEGL	88	NIL	184	276	511	15.44	27.93	1.83	1.11	1.11	1.66	NIL	1.69	12.70	44.78	CARTWRIGHT	
113	259	9	249	NIL	517	637	1,172	15.44	30.81	1.14	1.11	1.11	2.32	1.43	.93	9.62	44.08	CAVAN	
49	94	NEGL	85	NIL	179	228	434	15.44	43.63	1.43	1.11	1.11	.71	1.31	4.52	9.05	33.52	CLARKE	
193	394	17	381	NIL	792	941	1,409	15.44	27.05	.84	1.11	1.11	.64	1.75	1.16	11.60	47.65	CRAMME	
59	102	11	103	NIL	216	274	471	15.44	41.08	.62	1.11	1.11	2.50	.98	2.48	9.40	34.62	DARLINGTON	
131	267	18	262	NIL	547	674	1,119	15.44	25.79	3.74	1.11	1.11	1.79	.69	3.92	9.96	41.44	HALDIMAND	
79	113	9	146	NIL	265	344	584	15.44	24.58	1.68	1.11	1.11	1.09	2.21	3.25	12.63	43.07	HAMILTON	
48	93	NEGL	84	NIL	175	224	414	15.44	33.41	.64	1.11	1.11	.75	1.04	6.21	12.63	43.07	HOPE	
22	38	NIL	34	NIL	72	96	161	15.44	21.86	2.32	1.11	1.11	1.13	1.80	1.07	10.57	38.93	MANIFERS	
77	130	13	130	NIL	270	340	592	15.44	26.05	4.97	1.11	1.11	.82	4.63	2.54	14.31	47.42	MONAGHAN	
42	71	3	69	NIL	145	184	312	15.44	35.29	2.47	1.11	1.11	.13	2.01	.97	11.07	39.35	SOUTH	
62	101	6	99	NIL	206	268	464	15.44	35.54	1.50	1.01	1.01	3.57	2.07	.98	9.64	33.05	PERCY	
																		SEYMOUR	
1,947	3,313	175	3,244	NIL	6,712	8,679	24,113	54.44	54.12	30.20	5.16	1.20	6.82	1.27	1.44	2.71	4,477	21.92	

COUNTY OF NORTHUMBERLAND & DURHAM

NORTHUMBERLAND AND DURHAM

TOWNS  
BURNHAMVILLE  
CHAMBERLAIN  
ROBINS  
VILLAGES  
ROBINSON  
WASTINGS  
MILLBROOK

TOWNSHIPS  
ALNWICK  
PRIGHTON  
CARTWRIGHT  
CAVAN

CLARKE  
CRAMME  
DARLINGTON  
HALDIMAND  
HAMILTON

HOPE  
MANIFERS  
MONAGHAN  
SOUTH  
PERCY

SEYMOUR

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES					Total Sources	CAPITAL FUND OWN APPLICATIONS										Total Own Applications
				SUBSIDIES ONTARIO																
	Canada	Ontario	Public	Canada	Roadways	Other	Municipalities	Own Funds & Reserves	Other	General Government	Protection	Transportation	Environment	Health	Social Services	Recreation	Planning & Development	Financial Etc		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF NORTHUMBERLAND & DURHAM																				
NORTHUMBERLAND AND DURHAM	NIL	NIL	NIL	NIL	NIL	20	NIL	23	NIL	43	NEGL	NIL	NIL	NIL	NIL	43	NIL	NIL	NIL	43
TOWNS																				
BOWMANVILLE	NIL	295	1,014	NIL	25	NIL	NIL	105	NIL	1,440	1	8	65	79	NIL	NIL	31	37	9	229
CAMPBELLFORD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	49	NIL	49	1	5	29	15	NIL	NIL	NIL	NIL	NIL	49
COBBOURG	898	NIL	792	299	NIL	NIL	NIL	206	NIL	2,196	NIL	20	259	20	NIL	NIL	23	NIL	NIL	322
PORT HOPE	423	NIL	NIL	NIL	100	NIL	NIL	448	109	1,080	6	2	440	235	NIL	NIL	5	59	NIL	747
VILLAGES																				
BRIGHTON	NIL	NIL	69	NIL	NIL	NIL	NIL	71	12	153	1	2	15	3	NIL	NIL	13	37	NIL	71
COLBURNE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
HASTINGS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	5	NIL	NIL	2	3	NIL	NIL	NIL	NIL	NIL	5
MILLBROOK	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NEWCASTLE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
TOWNSHIPS																				
ALNWICK	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
BRIGHTON	NIL	19	NIL	NIL	NIL	NIL	NIL	NIL	NIL	19	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
CARTWRIGHT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	39	NIL	39	NIL	16	15	NIL	NIL	NIL	9	NIL	NIL	39
CAVAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
CLARKE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	55	NIL	55	1	NIL	55	NIL	NIL	NIL	NIL	NIL	NIL	55
CRANMAHE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	4	NIL	NIL	NIL	4	NIL	NIL	NIL	NIL	NIL	4
DARLINGTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	28	NIL	28	NIL	NIL	28	NIL	NIL	NIL	NIL	NIL	NIL	28
MALDIMAND	NIL	7	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
HAMILTON	NIL	NIL	NIL	NIL	1	NIL	NIL	30	NIL	31	1	NIL	16	15	NIL	NIL	NIL	NIL	NIL	31
HOPE	6	NIL	NIL	NIL	NIL	NIL	NIL	13	NIL	19	NIL	13	NIL	NIL	NIL	NIL	NIL	NIL	NIL	13
MANVERS	NIL	NIL	NIL	NIL	4	NIL	NIL	3	NIL	7	NIL	3	5	NIL	NIL	NIL	NIL	NIL	NIL	7
MONAGHAN, SOUTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
MURRAY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	3	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3
PERCY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	4	NIL	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL	4
SEYMOUR	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	1,327	529	1,475	299	130	20	NIL	1,008	121	2,652	13	69	932	373	NIL	43	80	133	9	1,652

N.A. — Not Applicable, NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	NET LONG TERM LIABILITIES RECONCILIATION						NET LONG TERM LIABILITIES			NET LONG TERM DEBT CHARGES		GENERAL MUNICIPAL				MUNICIPAL ENTERPRISES						
Municipal	Other			Incurred By Municipality	From Others	By Others	Gross Long Term Liabilities	Less Retirement Allowance		Total	General Municipal	Enterprises	Debt Service	Interest	Debt Service	Interest	Debt Service	Interest	Debt Service	Interest	Debt Service	Interest	Debt Service	Interest	Debt Service
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF NORTHUMBERLAND & DURHAM																									
NIL	NIL	43	NIL	2,675	NIL	2,509	167	NIL		167	167	NIL	NIL	NIL	43	10	NIL	NIL	53	1.10	NORTHUMBERLAND AND DURHAM				
1,013	NIL	1,242	198	3,082	NIL	269	2,813	NIL		2,813	1,000	1,813	280.94	3.07	15	20	246	10.84	TOWNS						
NIL	NIL	49	NIL	1,498	NIL	879	619	NIL		619	400	219	183.33	3.07	15	36	20	9.29	BOWMANVILLE						
78	NIL	400	1,796	3,632	NIL	829	3,203	NIL		3,203	2,377	826	295.38	3.89	88	113	292	7.77	CAMPLINGFORD						
NIL	NIL	747	333	929	NIL	201	728	NIL		728	686	43	81.59	1.07	65	19	41	3.89	CORNWALL						
NIL	NIL	71	81	879	NIL	253	626	25		601	332	269	200.55	3.90	7	19	12	3.02	VIL LASFC						
NIL	NIL	NIL	NIL	327	NIL	137	190	NIL		190	190	NIL	117.36	2.13	10	12	3	NEGL	ROXBOROUGH						
NIL	NIL	5	NIL	239	NIL	27	212	46		166	21	145	196.75	3.69	3	2	5	11	2ND BRIDGE						
NIL	NIL	NIL	NIL	46	NIL	NIL	46	NIL		46	44	2	52.12	1.08	2	4	1	NEGL	MASTINGS						
NIL	NIL	NIL	NIL	413	NIL	185	228	48		180	11	169	89.48	1.27	1	1	10	15	MILLBROOK						
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL	1	1	10	15	NEWCASTLE						
NIL	NIL	19	NIL	573	NIL	521	52	NIL		52	52	NIL	20.71	.29	5	2	NIL	NIL	TOWNSHIPS						
NIL	NIL	39	NIL	29	NIL	11	18	NIL		18	18	NIL	7.57	.07	3	1	NIL	NIL	ALNWICK						
NIL	NIL	NIL	NIL	233	NIL	227	6	NIL		6	6	NIL	1.89	.02	1	NEGL	NIL	NIL	BRIGHTON						
NIL	NIL	95	NIL	504	NIL	305	199	12		187	46	140	31.06	.31	5	3	4	8	CAVAN						
NIL	NIL	4	NIL	199	NIL	196	3	NEGL		3	3	NIL	1.66	.01	NEGL	NEGL	NIL	NIL	CLAYTON						
NIL	NIL	26	NIL	762	NIL	669	93	NIL		93	93	NIL	6.78	.11	12	6	NIL	NIL	CRAMWANE						
NIL	NIL	7	NIL	400	NIL	359	41	NIL		41	41	NIL	12.84	.16	8	1	NIL	NIL	NEGL						
NIL	NIL	31	NIL	682	NIL	513	168	NIL		168	168	NIL	22.55	.29	6	1	NIL	NIL	DARLINGTON						
NIL	NIL	19	NIL	263	NIL	239	24	NIL		24	24	NIL	6.02	.06	3	1	NIL	NIL	HALTOWN						
NIL	NIL	7	NIL	364	NIL	364	29	NIL		29	29	NIL	8.02	.11	3	1	NIL	NIL	HAMILTON						
NIL	NIL	NIL	NIL	29	NIL	29	NIL	NIL		NIL	NIL	NIL	NIL	NIL	3	1	NIL	NIL	HOPE						
NIL	NIL	3	NIL	459	NIL	439	20	NIL		20	20	NIL	3.81	.07	3	1	NIL	NIL	MANVERS						
NIL	NIL	4	NIL	566	NIL	514	252	12		240	45	195	118.17	1.19	6	3	4	12	MURRAY						
NIL	5	5	NIL	193	NIL	104	89	NIL		89	89	NIL	30.37	.30	5	6	NIL	NIL	PERCY						
NIL																			SEYMOUR						
1,091	37	2,779	2,409	18,905	NIL	9,110	9,795	1,43		8,364	8,364	5,000	1,364	1,000	140	150	130	122	1,000	4,115					

N.A. — Not Applicable; NEGL — Negligible in amount



\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	POPULATION						Equalized Taxable Assessment \$	TAXES				ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN		
	AVERAGE							1972				1972					1972					Per Capita		
	Total	45 Yr.	45 Yr.	45 Yr.	45 Yr.	45 Yr.		Prop.	Separate	Other	Other	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Total	\$	Taxable	
COUNTY OF ONTARIO																								
ONTARIO	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
CITIES																								
OSHAWA	93,540	7.9	30.1	55.3	6.7	30,401	832,495	321,327	38,311	359,638	208,776	100,126	50,781	43,144	402,827	51.82	24.85	12.60	10.71			145.31	54.76	
TOWNS																								
AJAX	13,484	9.3	31.8	56.5	2.9	3,950	116,163	101,593	9,575	111,168	79,737	24,250	12,210	15,814	127,011	58.84	19.09	9.61	12.45			132.86	62.14	
BARROW	3,210	6.8	27.0	51.4	14.0	1,485	27,675	4,055	179	4,234	3,040	835	360	1,452	5,687	53.45	14.68	6.33	25.53			114.96	60.73	
BRIDLE	24,943	6.7	32.2	54.2	6.4	7,316	225,194	40,115	5,375	45,490	32,010	9,153	4,332	14,538	40,033	53.32	15.24	7.21	24.21			149.94	66.13	
VILLAGES																								
BEAVERTON	1,394	4.2	25.1	46.5	26.2	488	10,579	9,013	N.A.	9,013	6,887	1,531	596	1,635	10,649	64.67	14.37	5.59	15.35			143.17	59.83	
CARLTON PLACE	1,157	5.0	23.8	48.6	28.7	462	7,536	6,127	N.A.	6,127	4,928	827	372	552	6,679	73.78	12.38	5.56	8.26			105.28	64.72	
PICKERING	2,683	8.0	31.5	55.7	4.4	718	24,358	17,380	2,399	19,779	17,180	1,920	678	1,427	21,205	81.01	9.05	3.19	4.72			131.74	72.15	
PORT PERRY	3,018	7.3	29.5	52.5	13.8	1,027	21,011	3,866	N.A.	3,866	3,065	587	217	1,417	5,286	57.98	11.10	4.10	26.80			108.46	57.54	
TOWNSHIPS																								
BRUCE	3,436	6.7	32.7	51.1	9.4	1,107	33,726	5,295	N.A.	5,295	4,900	304	104	951	6,259	78.28	4.85	1.66	15.19			134.25	60.51	
PICKERING	30,148	7.0	35.1	52.4	4.7	8,149	284,264	214,823	17,652	232,475	201,205	23,027	8,683	29,850	26,768	76.37	8.76	3.30	11.35			117.29	71.73	
RAMA	1,121	4.6	24.5	53.5	12.4	1,173	18,368	2,516	N.A.	2,516	2,310	169	74	181	2,694	85.74	6.27	2.74	5.23			194.63	46.19	
REACH	3,767	6.4	32.2	53.8	7.6	1,268	47,147	6,007	15	6,022	5,645	280	102	285	6,312	84.43	4.43	1.61	4.51			147.80	64.61	
SCOTT	2,557	6.6	31.5	52.2	7.7	911	27,457	4,390	31	4,421	4,328	73	23	348	4,772	90.69	1.52	.48	7.29			133.95	65.34	
SCUDG	742	6.1	29.2	55.7	9.5	288	11,155	1,981	N.A.	1,981	1,890	39	12	104	2,045	92.42	1.90	.58	5.08			232.93	64.52	
THURAN	1,431	6.0	29.7	55.5	13.8	1,620	21,442	3,275	7	3,282	3,113	138	33	348	3,632	85.71	3.79	.90	9.58			200.70	64.17	
WARRIDGE	4,217	7.9	31.4	52.9	5.7	1,334	46,913	6,852	174	7,026	6,444	455	132	615	7,643	84.26	5.95	1.72	8.05			170.00	66.75	
WHITBY, EAST	3,283	5.8	36.7	53.0	4.5	924	31,127	6,926	451	7,377	6,724	509	144	747	8,124	82.76	6.26	1.77	9.19			122.47	67.13	
	194,206	7.6	31.4	54.3	6.7	62,481	1,796,137	755,501	74,149	829,650	587,174	164,223	78,493	113,369	943,623	62.22	17.43	8.35	12.01			141.26	59.74	

N.A. — Not Applicable NEGL — Negligible in amount



COUNTY OF ONTARIO

TAX ROLL ANALYSIS						TAX ARREARS							YEAR-END TAXATION DETAILS			PERTINENT REVENUE FUND ITEMS		
Municipal Purposes	Regional/ County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Total	Pre- 1974	1974	1975	1976	1977	1978	1979	1980	1981	Tax Exemption	Tax Exemption	Other Items
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
1,245	N.A.	7,264	281	NEGL	370	1,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245
1,245	249	1,128	N.A.	N.A.	51	2,490	2,490	2,490	2,490	2,490	2,490	2,490	2,490	2,490	2,490	2,490	2,490	2,490
245	69	244	N.A.	2	14	568	568	568	568	568	568	568	568	568	568	568	568	568
127	27	103	38	NEGL	5	270	270	270	270	270	270	270	270	270	270	270	270	270
12	18	64	16	N.A.	5	177	177	177	177	177	177	177	177	177	177	177	177	177
151	53	208	65	N.A.	10	487	487	487	487	487	487	487	487	487	487	487	487	487
170	52	192	128	N.A.	14	568	568	568	568	568	568	568	568	568	568	568	568	568
147	82	276	N.A.	14	5	523	523	523	523	523	523	523	523	523	523	523	523	523
1,178	672	2,341	457	5	107	4,756	4,756	4,756	4,756	4,756	4,756	4,756	4,756	4,756	4,756	4,756	4,756	4,756
49	45	154	6	NEGL	5	240	240	240	240	240	240	240	240	240	240	240	240	240
146	98	361	4	3	10	623	623	623	623	623	623	623	623	623	623	623	623	623
92	63	196	N.A.	1	6	352	352	352	352	352	352	352	352	352	352	352	352	352
51	27	100	N.A.	4	2	184	184	184	184	184	184	184	184	184	184	184	184	184
100	53	186	13	4	5	302	302	302	302	302	302	302	302	302	302	302	302	302
238	120	479	N.A.	2	10	845	845	845	845	845	845	845	845	845	845	845	845	845
82	75	295	4	N.A.	6	442	442	442	442	442	442	442	442	442	442	442	442	442
23,434	2,252	16,341	1,025	54	732	43,837	43,837	43,837	43,837	43,837	43,837	43,837	43,837	43,837	43,837	43,837	43,837	43,837

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

					REVENUE FUND REVENUES				ONTARIO SUBSIDIES									
					PAYMENTS IN LIEU													
Residential & Farm \$	Commercial & Industrial \$	Business \$	Special Charges \$	Total \$	Canada \$	Ontario \$	Municipalities \$	Total \$	Regional & Unconsolidated \$	PROPERTY TAX STABILIZATION General \$	Equalization \$	Other General \$	Roadways \$	Health \$	Welfare \$	Other Specific \$	Total \$	
COUNTY OF ONTARIO																		
ONTARIO	N.A.	N.A.	N.A.	N.A.	2,356	N.A.	N.A.	N.A.	N.A.	NIL	58	NIL	36	2,830	NIL	1,099	23	4,040
CITIES																		
OSHAWA	13,593	6,986	3,960	281	24,820	80	52	115	248	661	993	708	513	899	87	1,440	32	5,534
TOWNS																		
AJAX	1,784	726	367	N.A.	2,862	6	7	13	26	108	27	87	16	110	NIL	103	19	471
WARRINGTON	382	132	58	N.A.	572	1	4	1	7	25	5	14	NIL	35	NIL	15	3	97
WHITBY	3,740	1,355	531	12	5,639	8	87	27	122	217	135	133	34	302	NIL	153	12	986
VILLAGES																		
BEAVERTON	193	55	17	38	304	1	2	2	4	7	3	16	6	19	NIL	12	2	64
CANNINGTON	128	27	10	16	175	1	1	N.A.	2	9	6	17	4	15	NIL	11	2	63
PICKERING	354	54	15	65	487	N.A.	1	N.A.	1	13	12	16	5	8	NIL	6	5	65
PORT PERRY	521	82	25	128	596	2	3	NEGL	4	15	5	47	5	41	NIL	11	26	151
TOWNSHIPS																		
BRIMLEY	461	37	11	N.A.	510	1	1	N.A.	2	18	9	3	5	75	NIL	13	NIL	122
PICKERING	5,426	190	190	N.A.	7,516	4	250	14	268	283	56	NIL	105	538	NIL	193	127	1,303
RAMA	223	48	6	4	249	NEGL	2	N.A.	2	6	3	NIL	NIL	35	NIL	10	3	56
REACH	51	41	11	4	109	N.A.	1	N.A.	1	20	3	NIL	4	94	NIL	6	NIL	126
SCOTT	353	12	4	N.A.	369	N.A.	N.A.	N.A.	N.A.	13	5	NIL	2	60	NIL	9	1	91
SUDBURY	173	4	1	N.A.	180	N.A.	NEGL	N.A.	NEGL	3	1	NIL	3	24	NIL	1	NIL	32
THORNHILL	16	21	1	1	38	1	1	N.A.	2	8	2	NIL	4	36	NIL	16	NIL	66
WARRINGTON	754	70	17	N.A.	841	N.A.	NEGL	1	1	20	3	NIL	3	36	NIL	13	1	137
WHITBY, EAST	413	44	1	4	462	N.A.	33	N.A.	33	16	3	NIL	2	84	NIL	13	NIL	120
27,624	10,421	5,421	1,425	44,891	164	446	173	724	1,644	1,329	1,041	748	5,300	87	3,119	256	13,585	

N.A. — Not Applicable, NEGL — Negligible in amount

REVENUE FUND REVENUES				REVENUE FUND COMPONENT ANALYSIS															
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	TAXATION				Total	Payments to Land	Regional & Urban Council	P15 Grants	Other General	ONTARIO SUBSIDIES				Other Specific		
\$	\$	\$	\$	Residential & Farm	Commercial & Industrial	Business	Special Charges						Roadways	Health	Welfare				
				%	%	%	%		%	%	%	%	%	%	%	%	%		
COUNTY OF ONTARIO																			
5	NIL	428	6,629	N.A.	N.A.	N.A.	N.A.	34.49	N.A.	NIL	84	NIL	52	10.43	NIL	16.01	+33	14.12	14.27
N.A.	NIL	1,198	31,799	42.74	21.96	12.45	.88	78.05	.77	2.70	3.12	2.22	1.61	2.82	.27	4.52	+10	17.40	34.76
N.A.	32	135	3,526	5.71	20.59	9.83	N.A.	81.16	.73	3.07	.77	2.47	.44	3.11	NIL	2.92	.54	11.34	3.42
N.A.	8	62	747	51.11	17.72	7.77	N.A.	76.60	.92	3.36	.69	1.92	NIL	4.70	NIL	2.01	.33	11.94	3.18
N.A.	65	292	7,102	52.66	19.08	7.47	.17	79.39	1.71	3.06	1.90	1.86	.46	4.25	NIL	2.14	.16	14.87	4.38
N.A.	3	20	395	48.87	14.01	4.37	9.53	76.80	1.06	1.70	.65	3.98	1.47	4.80	NIL	3.14	.54	14.14	3.74
N.A.	4	15	289	47.04	10.61	3.86	6.06	67.59	.74	3.28	2.23	6.64	1.50	5.69	NIL	4.26	.82	14.14	3.74
N.A.	6	23	583	60.66	9.22	2.60	11.13	83.62	.19	2.23	2.02	2.77	.82	1.33	NIL	1.05	.92	11.14	3.60
N.A.	6	72	790	40.69	10.40	3.11	16.21	70.82	.54	1.94	.68	5.97	.65	5.19	NIL	1.34	3.29	14.89	4.15
N.A.	2	42	677	68.14	5.50	1.62	N.A.	75.27	.22	2.60	1.30	.46	.69	11.07	NIL	1.91	NIL	14.86	4.14
N.A.	NIL	1,346	7,670	45.70	7.79	2.47	5.96	61.93	3.49	3.68	.73	NIL	1.37	7.01	NIL	2.52	1.65	14.86	17.57
N.A.	1	9	328	67.98	6.83	2.37	1.85	79.05	.75	1.69	1.00	NIL	NIL	10.66	NIL	2.99	.88	17.24	3.60
18	NIL	32	796	70.32	5.44	1.43	.49	77.69	.15	2.50	.32	NIL	.53	11.77	NIL	.72	NIL	15.45	4.40
N.A.	2	31	480	71.36	2.59	.40	N.A.	74.36	N.A.	2.74	1.14	NIL	.49	12.50	NIL	1.83	.17	14.86	4.44
N.A.	NIL	9	221	78.15	2.66	.57	N.A.	81.39	N.A.	1.55	.35	NIL	1.38	10.85	NIL	.26	NIL	14.86	4.14
N.A.	NIL	55	480	66.57	4.42	.74	2.73	74.88	.50	1.65	.33	NIL	.92	7.41	NIL	3.30	NIL	14.86	4.14
N.A.	NIL	61	1,643	72.76	6.55	1.61	N.A.	80.93	.09	1.92	.28	NIL	.32	9.22	NIL	1.27	.11	15.14	5.81
N.A.	NIL	25	639	63.08	6.95	1.52	.68	72.25	5.17	2.75	.50	NIL	.35	13.05	NIL	2.03	NIL	18.70	3.87
23	130	3,855	64,365	42.32	15.95	8.10	1.59	71.63	1.12	2.55	2.06	1.61	1.16	14.17	1.17	4.44	.70	21.81	14.86

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

REVENUE FUND OWN EXPENDITURES																								
PROTECTION						TRANSPORTATION				ENVIRONMENT				HEALTH			SOCIAL SERVICES				Physical & Mental		Financial Etc.	Total Own Expenditures
General Government	Fire	Police	Inspections	Lighting	Unclassified	Roadways	Traffic Control	Drainage	Tramway & Parking Etc.	Waterworks & Sewage	Garbage Etc.	Public Health	Other	General Welfare	Children	Adult Persons	Recreation	Physical & Mental	Financial Etc.	Total Own Expenditures				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			

## COUNTY OF ONTARIO

ONTARIO	282	NEGL	NIL	NIL	NIL	44	4,471	NIL	NIL	NIL	NIL	NIL	118	540	9	145	1,256	5	NEGL	227	7,196
CITIES																					
OSHAWA	2,322	2,479	2,755	266	264	37	3,086	425	617	1,507	1,105	668	275	278	1,912	352	375	3,067	726	1,054	23,572
TOWNS																					
AJAX	272	198	294	52	28	19	337	12	46	11	160	77	NIL	1	127	28	NIL	367	25	46	2,693
JACKSON	59	9	78	8	7	NIL	106	2	2	NIL	79	6	NEGL	NIL	22	NIL	NIL	69	3	15	469
WHITBY	541	402	597	60	85	23	765	24	21	46	384	121	NIL	NIL	199	52	1	467	230	100	4,114
VILLAGES																					
BEAVERTON	49	5	NIL	8	7	NIL	65	2	NIL	NIL	58	10	NIL	NEGL	16	NIL	NIL	39	1	17	241
CANNINGTON	42	3	11	1	4	NIL	31	NIL	1	3	16	11	NIL	3	15	NIL	2	18	2	4	171
PICKERING	48	17	NEGL	11	8	5	36	NIL	NIL	NIL	108	17	3	NIL	12	NIL	NIL	25	1	10	292
PORT PERRY	77	17	14	NIL	7	2	114	2	NIL	6	111	36	NIL	NEGL	14	NIL	NIL	129	7	17	564
TOWNSHIPS																					
BROCK	61	35	NIL	4	3	3	145	NIL	NIL	18	3	4	NIL	5	19	NIL	NIL	12	1	10	321
PICKERING	505	361	526	163	59	50	1,043	NIL	NIL	186	223	367	NIL	NIL	246	23	NIL	815	213	175	4,055
RAMA	18	4	NIL	NEGL	6	NEGL	60	NIL	NIL	NIL	6	6	NIL	NEGL	12	NIL	NIL	6	2	4	117
REACH	35	18	NIL	6	9	NEGL	214	NIL	NIL	27	NIL	21	NIL	NEGL	9	NIL	NIL	4	12	4	342
SCOTT	34	9	NIL	2	3	4	110	NIL	NIL	5	NIL	7	NIL	1	18	NIL	NIL	28	7	9	217
SLUDDOG	41	6	NIL	NEGL	1	1	43	NIL	NIL	NIL	16	16	NIL	NEGL	1	NIL	NIL	4	NIL	2	91
THURAM	41	6	NIL	9	3	NIL	88	NIL	NIL	4	6	16	NIL	1	19	NIL	NEGL	28	2	4	291
WADSWORTH	86	13	NIL	16	2	2	208	1	NIL	NIL	14	14	NIL	1	19	NEGL	NIL	24	18	32	415
WHITBY, EAST	48	25	NIL	2	4	10	160	NIL	NIL	3	NIL	NEGL	NIL	NEGL	17	NIL	NIL	1	3	5	274
	4,538	1,606	4,276	694	494	201	11,082	469	688	1,816	2,253	1,400	397	829	2,686	601	1,634	5,108	1,255	1,748	44,449

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

## REVENUE FUND TRANSFERS

## OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

COUNTY OF ONTARIO																
OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS																
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## COUNTY OF ONTARIO

ONTARIO

CITIES

OSHAWA

TOWNS

AURORA

KENNEDY

WHITBY

VILLAGES

HEMPHILL

HEMPHILL

PICKERING

PICKERING

PORT PERRY

TOWNSHIP

PORT

PICKERING

PAWA

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\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES							CAPITAL FUND OWN APPLICATIONS									
	Local	Ontario	Federal	Grants	Roadways	Municipalities	Water & Sewerage	Trans.	Other		Transportation	Environment	Health	Social Services	Recreation	Planning & Development	Financial	Other		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF ONTARIO																				
ONTARIO	NIL	NIL	NIL	NIL	1,976	1	NIL	980	NIL	2,907	2	NIL	2,902	NIL	NIL	3	NIL	NIL	2,900	
CITIES																				
OSHAWA	870	46	1,112	290	1,000	31	89	8,047	1,869	11,342	154	154	7,070	2,347	NIL	31	1,210	72	58	10,655
TOWNS																				
AJAX	NIL	314	767	NIL	NIL	146	NIL	1,066	8	2,337	17	11	16	3	NIL	2	84	NIL	NIL	136
UXBRIDGE	NIL	NIL	14	NIL	NIL	NIL	99	41	32	197	NIL	4	3	32	NIL	21	NIL	NIL	NIL	6
WHITBY	575	813	276	165	836	88	NIL	1,137	44	4,738	7	1,008	1,545	1,377	NIL	923	9	270	4,360	
VILLAGES																				
BEAVERTON	NIL	173	NIL	NIL	NIL	NIL	NIL	13	NEGL	286	NIL	1	16	NIL	NIL	NIL	1	NIL	NIL	17
CANNINGTON	NIL	NIL	24	NIL	NIL	NIL	NIL	17	30	51	NIL	1	35	NIL	NIL	2	6	NIL	NIL	53
PICKERING	NIL	NIL	10	NIL	NIL	524	540	1,38	NIL	1,73	NEGL	4	11	NIL	NIL	169	NIL	NIL	NIL	273
PORT PERRY	NIL	NIL	NIL	NIL	21	6	NIL	50	32	1,000	1	10	8	11	NIL	88	NIL	NIL	NIL	172
TOWNSHIPS																				
BROCK	NIL	11	14	NIL	NIL	8	NIL	45	NIL	66	8	200	6	NIL	6	NIL	NIL	NIL	NIL	46
PICKERING	NIL	487	NIL	232	NIL	NIL	NEGL	267	17	1,729	6	54	127	341	NIL	947	2	NIL	NIL	1,727
RAMA	NIL	NIL	14	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10	11	NIL	NIL	NIL	NIL	NIL	NIL	14
REACH	NIL	12	14	NIL	2	NIL	NIL	16	NIL	28	NIL	11	11	11	NIL	3	NIL	NIL	NIL	37
SCOTT	NIL	17	18	NIL	NIL	6	NIL	19	NIL	36	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	50
SCUSG	NIL	NIL	NIL	NIL	NIL	NIL	NIL	6	NIL	11	6	NIL	NIL	NIL	NIL	1	NIL	NIL	NIL	8
THORAH	NIL	122	NIL	NIL	NIL	20	NIL	9	17	1,77	NIL	NIL	3	NIL	NIL	14	NIL	NIL	NIL	17
UXBRIDGE	NIL	NIL	119	NIL	NIL	15	7	44	6	1,77	8	1	26	NIL	NIL	83	NIL	NIL	NIL	145
WHITBY, EAST	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7	74	7	NIL	NIL	NIL	NIL	NIL	7	NIL	NIL	NIL	8
	1,586	2,900	4,445	476	3,834	275	113	1,442	1,003	22,711	74	759	11,040	3,831	5	38	3,555	83	280	20,444

N.A. -- Not Applicable, NEGL -- Negligible in amount



\$ = \$'000s

COUNTY OF ONTARIO

MUNICIPAL FINANCE BRANCH

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

Total	POPULATION AGE ANALYSES					Households	Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES							% OF TOTAL				RESIDENTIAL & FARM TAX BURDEN	
	4 & Under %	5-17 %	18-64 %	65 & Over %	Public \$			Separate \$	Total \$	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential %	Commercial %	Business %	Exempt %	Per Capita \$	Total \$			
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.		
24,870	6.3	27.6	55.4	11.1	8,409	191,966	40,926	3,802	44,728	26,689	12,075	6,965	7,038	51,762	51.59	23.32	11.52	13.59	113.17	57.15			
7,948	6.7	26.2	53.8	11.2	2,662	51,172	10,269	958	11,227	7,837	3,068	1,817	2,616	14,558	51.08	21.07	9.73	18.10	92.48	54.20			
11,236	5.3	23.4	54.1	16.4	2,478	66,023	12,270	2,321	14,591	7,438	4,894	2,263	2,059	16,651	44.66	29.39	13.57	12.36	123.76	62.63			
958	7.5	30.4	51.2	10.9	313	7,916	1,819	180	1,999	793	517	289	93	1,692	46.86	30.55	17.08	5.49	64.99	44.33			
654	7.7	27.1	49.3	15.9	233	3,403	678	1	679	307	192	34	84	913	75.46	11.17	3.72	9.63	84.37	37.77			
1,719	6.5	27.4	49.1	16.2	627	8,792	2,184	N.A.	2,184	1,241	582	128	352	2,517	64.10	12.79	4.84	13.19	97.35	76.11			
1,809	6.6	27.5	51.1	15.4	599	8,391	2,119	N.A.	2,119	1,446	582	128	352	2,269	62.58	19.39	7.00	11.01	93.65	60.64			
1,483	5.1	38.7	57.1	7.4	393	18,094	2,188	290	2,478	2,030	418	31	58	2,533	81.14	16.34	1.22	2.28	125.62	78.11			
4,573	5.5	31.3	58.1	10.2	1,452	40,772	7,748	477	7,271	6,096	1,373	303	617	8,195	71.97	16.35	4.32	7.34	111.65	73.11			
4,043	7.1	31.3	51.1	9.4	1,456	41,721	8,353	960	7,393	7,444	36	1.1	373	8,256	80.05	4.35	1.46	4.51	104.34	83.61			
6,294	6.2	31.3	51.1	10.1	1,777	30,441	5,274	294	5,568	4,772	746	113	459	6,987	78.95	11.49	1.88	7.66	131.41	81.01			
2,436	6.8	35.1	48.2	9.9	684	21,096	3,678	60	3,738	3,316	318	99	451	4,184	79.25	7.60	2.36	10.77	128.53	86.54			
3,444	6.1	31.7	53.8	6.4	944	33,772	4,295	1,298	5,593	4,861	419	123	229	5,731	86.54	7.31	2.14	3.99	180.75	87.61			
2,486	6.7	34.8	52.1	6.0	606	17,114	3,051	81	3,132	2,861	252	74	274	3,412	82.17	7.38	2.31	8.17	111.16	81.74			
1,694	5.7	35.5	51.7	7.0	514	16,677	3,054	298	3,352	2,293	707	353	166	3,519	65.16	20.09	10.03	4.71	118.74	65.11			
2,833	5.5	31.6	53.7	9.2	848	22,065	3,655	249	4,104	3,246	604	232	136	4,240	76.60	14.24	5.94	3.20	90.51	75.41			
4,440	6.3	33.4	51.1	8.4	1,273	30,444	6,560	128	6,687	5,021	778	91	2,846	9,562	60.93	8.13	4.95	29.97	104.44	86.01			
2,180	5.4	35.4	51.1	7.7	596	30,444	5,817	81	5,918	3,544	1,724	113	270	6,188	67.23	27.45	10.55	4.36	133.76	59.71			
27,750	6.3	26.2	53.8	11.2	25,264	660,976	122,000	11,374	133,372	66,000	27,050	14,524	14,900	152,372	60.43	19.06	8.21	12.07	111.62	57.15			

N.A. — Not Applicable; NEGL — Negligible in amount

TAX ROLL ANALYSES						TAX ARREARS				YEAR-END TAXATION DETAILS				PERTINENT REVENUE FUND ITEMS						
Municipal Purposes	Regional/ County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	State	County	City	Town	Prior Years	Penalties & Interest	State	County	City	Town	Tax Penalties	Tax Excesses	Other Revenue	Total	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF OXFORD																				
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	10	5	OXFORD	
2,991	N.A.	1,820	39	39	107	4,966	178,08	107	39	39	107	1,820	39	39	107	1,820	39	107	CITIES AND TOWNS	
764	N.A.	487	61	N.A.	32	1,748	169,17	36	10	6	3	53	3,94	N.A.	N.A.	3	7	N.A.	SEPARATE TOWNS INGERSOLL	
783	211	644	177	N.A.	39	1,814	290,95	109	32	15	19	168	9,04	NEGL	N.A.	NEGL	16	5	10	TOWNS TILLSONBURG
28	26	76	N.A.	N.A.	3	153	192,78	3	1	2	N.A.	7	4,09	N.A.	N.A.	N.A.	1	N.A.	NIL	VILLAGES BEACHVILLE
25	13	29	1	NEGL	3	72	110,18	6	2	1	1	10	13,30	N.A.	N.A.	N.A.	1	NEGL	NEGL	CURRON
98	33	89	NEGL	N.A.	7	224	194,60	13	2	4	1	2	8,31	N.A.	N.A.	N.A.	2	N.A.	2	NORWICH
83	31	83	12	N.A.	6	218	153,68	7	8	5	3	1	8,22	N.A.	N.A.	NEGL	2	1	NIL	TAVISTOCK
64	45	123	2	N.A.	4	217	159,79	15	5	1	1	22	9,28	N.A.	N.A.	N.A.	1	NEGL	NIL	TOWNSHIPS BLANDFORD
162	142	384	3	N.A.	13	708	176,12	29	3	10	14	110	10,46	N.A.	N.A.	N.A.	16	2	7	DERHAM
120	129	381	63	1	12	706	128,02	39	33	13	14	53	9,76	N.A.	N.A.	NEGL	10	1	NEGL	NISSOURT, EAST
145	92	273	13	14	7	944	165,56	38	8	7	N.A.	53	9,76	N.A.	N.A.	N.A.	10	1	NEGL	NISSOURT, EAST
98	66	196	N.A.	16	1	371	154,20	28	7	1	1	44	11,08	N.A.	N.A.	N.A.	1	NEGL	2	NORWICH, NORTH
91	99	290	N.A.	13	7	500	164,17	18	7	1	1	28	5,77	N.A.	N.A.	N.A.	1	1	1	NORWICH, SOUTH
74	52	160	8	8	0	311	136,31	1	1	N.A.	1	1	1,25	N.A.	N.A.	N.A.	1	1	1	OXFORD, EAST
85	53	161	N.A.	3	6	300	182,24	1	1	1	1	1	13,73	N.A.	N.A.	N.A.	1	N.A.	NEGL	OXFORD, NORTH
52	63	215	2	1	6	360	119,96	1	1	1	1	1	7,13	N.A.	N.A.	N.A.	1	1	1	OXFORD, WEST
113	116	323	N.A.	30	N.A.	581	127,85	1	1	1	1	1	2,00	N.A.	N.A.	N.A.	5	1	2	ZORRA, EAST
117	98	278	N.A.	NEGL	7	500	229,24	1	1	1	1	1	2,00	N.A.	N.A.	NEGL	5	1	2	ZORRA, WEST
5,798	1,271	6,013	301	125	268	15,496	178,10	109	32	15	19	168	9,04	NEGL	N.A.	NEGL	16	5	10	TOWNS

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	TAXATION				REVENUE FUND REVENUES				PROPERTY TAX STABILIZATION				ONTARIO SUBSIDIES				Other Specifc	Total
	Residential & Farm	Commercial & Industrial	Business	Special Charities	Total	Payments in Lieu	Adm. Services	Other	Total	Property Tax Stabilization	Property Tax Stabilization	Other Specifc	Roadways	Health	Welfare			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF OXFORD																		
OXFORD	N.A.	N.A.	N.A.	N.A.	1,253	N.A.	N.A.	N.A.	N.A.	NIL	25	NIL	19	1,003	NIL	NIL	6	1,009
CITIES																		
WOODSTOCK	2,815	1,392	662	39	4,907	18	35	N.A.	52	232	64	389	41	140	NIL	37	80	984
SEPARATE TOWNS																		
INGERSOLL	735	382	166	61	1,345	7	14	9	30	64	55	147	12	117	NIL	36	NIL	431
TOWNS																		
TILLSONBURG	772	604	261	177	1,814	8	9	4	21	55	53	NIL	14	110	NIL	NIL	NIL	232
VILLAGES																		
BEACHVILLE	49	44	25	N.A.	133	N.A.	N.A.	N.A.	N.A.	5	2	5	3	8	NIL	NIL	NIL	22
EMBRO	55	12	3	1	72	N.A.	NEGL	N.A.	NEGL	3	1	2	NIL	5	NIL	NIL	NIL	18
NORRICH	167	42	13	NEGL	223	2	2	1	5	14	8	29	3	57	NIL	NIL	4	112
TAVISTOCK	131	56	16	12	215	N.A.	3	1	3	11	6	20	2	23	NIL	NIL	1	63
TOWNSHIPS																		
BLANFORD	186	42	7	2	237	N.A.	NEGL	N.A.	NEGL	7	4	NIL	2	37	NIL	NIL	NIL	51
BLENNETH	520	148	34	3	705	1	NEGL	N.A.	2	24	11	NIL	NIL	88	NIL	NIL	NIL	123
DEREHAM	589	42	10	63	704	N.A.	NEGL	1	1	28	8	36	8	57	NIL	NIL	NIL	136
MISSOURI, EAST	432	75	10	13	530	N.A.	NEGL	N.A.	NEGL	17	10	14	NIL	55	NIL	NIL	NIL	97
NORRICH, NORTH	313	70	11	N.A.	404	NEGL	NEGL	N.A.	NEGL	13	6	14	4	62	NIL	NIL	9	108
NORRICH, SOUTH	428	47	11	N.A.	487	NEGL	1	NEGL	1	16	7	NIL	4	49	NIL	NIL	26	103
OXFORD, EAST	254	34	7	2	304	N.A.	2	1	2	12	3	16	3	52	NIL	NIL	3	89
OXFORD, NORTH	201	72	13	N.A.	304	1	4	N.A.	5	9	2	2	5	88	NIL	NIL	NIL	106
OXFORD, WEST	250	51	22	2	334	N.A.	NEGL	N.A.	NEGL	16	1	15	4	41	NIL	NIL	NEGL	77
ZORRA, EAST	475	46	8	N.A.	551	N.A.	4	N.A.	44	23	9	11	6	104	NIL	NIL	2	155
ZORRA, WEST	291	151	57	N.A.	500	N.A.	NEGL	N.A.	NEGL	11	6	NIL	3	83	NIL	NIL	NIL	103
	8,660	3,311	1,359	181	14,083	37	115	16	109	563	278	705	132	2,180	NIL	74	132	4,064

N.A. — Not Applicable; NEGL — Negligible in amount

REVENUE FUND REVENUES				REVENUE FUND COMPONENT ANALYSIS															
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	Residential & Farm	Commercial & Industrial	Business	General	Special	Other	Grants	Transfers	Other	Grants	Transfers	Other	Grants	Transfers	Other	Grants
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
				COUNTY OF OXFORD															
N.A.	28	85	2+818	N.A.	N.A.	N.A.	N.A.	51.87	N.A.	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
3	NIL	238	6+183	45.52	22.51	10.70	.62	70.95	.94	3.77	1.07	1.07	.76	2+25	NIL	.55	1+25	15.05	NIL
N.A.	NIL	78	1+883	39.02	20.27	8.82	3+25	71.38	1.59	3.39	2.92	7.79	.62	6+18	NIL	1.93	NIL	22+86	NIL
N.A.	48	140	2+255	34.22	26.79	11.59	7.83	80+44	.94	2.47	2.97	NIL	.42	4+94	NIL	NIL	NIL	10+26	NIL
N.A.	5	14	175	34+20	27.57	14.39	N.A.	76+18	N.A.	2.87	.94	3.09	1.50	4+30	NIL	NIL	NIL	12+71	NIL
N.A.	3	2	95	54.46	12.42	3.23	1.41	74.72	.03	1.14	.50	2+25	.11	5+79	NIL	NIL	NIL	10+25	NIL
N.A.	7	9	355	47+15	11.85	3.64	.12	62+78	1.50	4+03	1.00	8.04	.97	16+10	NIL	NIL	1+26	31+43	NIL
N.A.	6	27	314	41.77	17.90	5.14	1.20	58+54	1.10	2.41	2.47	.12	.11	7+25	NIL	NIL	.10	10+43	NIL
N.A.	NEGL	33	321	58.04	13.12	2+07	.58	73+83	.03	2.30	1+34	NIL	.53	11+59	NIL	NIL	NIL	15+78	NIL
N.A.	NIL	51	881	59.02	16.79	3.84	.77	44+30	.26	2.77	1.07	1.10	.40	4+43	NIL	NIL	NIL	14+05	NIL
N.A.	NIL	33	876	67.18	4.41	1.16	7.1	30+35	.89	2.27	.94	.17	.76	7+77	NIL	NIL	NIL	11+74	NIL
N.A.	15	22	664	64.95	11.29	1.45	1.59	70+74	.75	2.62	1+27	2+11	.11	7+3	NIL	NIL	NIL	14+05	NIL
N.A.	NIL	19	488	64.12	7.28	2+34	N.A.	73+78	.08	2.68	1+28	2+77	.73	12+77	NIL	NIL	1+92	29+17	NIL
N.A.	1	16	608	70+49	7.68	1+97	N.A.	80+15	.17	2.68	1+20	NIL	.72	8+08	NIL	NIL	4+20	16+29	NIL
N.A.	NEGL	14	409	62+04	8+30	1+88	1.04	74+08	.61	2.87	.79	3+79	.73	12+79	NIL	NIL	.80	21+80	NIL
N.A.	NIL	10	426	87+20	16+92	7+64	N.A.	71+77	1+09	2.12	.40	.57	1+06	20+61	NIL	NIL	NIL	24+78	NIL
N.A.	2	12	430	59+69	13+64	5+13	.42	78+90	.03	3.64	.22	3+49	.96	9+59	NIL	NIL	.02	17+95	NIL
N.A.	NIL	68	819	57+99	8+35	1+00	N.A.	67+35	5+40	2.86	1+10	1+33	.76	12+64	NIL	NIL	.24	18+96	NIL
N.A.	NIL	41	644	45+16	23+52	8+71	N.A.	74+27	.22	1.74	.97	1.10	.43	12+82	NIL	NIL	NIL	10+47	NIL
3	114	911	20+244	42+87	16+35	6+71	1+88	74+81	.83	2+78	1+37	3+48	.65	10+76	NIL	.36	.65	29+17	4+57

N.A. — Not Applicable; NEGL — Negligible in amount



\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

COUNTY OF OXFORD	REVENUE FUND OWN EXPENDITURES																				Total Own Expenditures
	General Government	Fire	Police	PROTECTION Inspections	Lighting	Unclassified	TRANSPORTATION Roadways	Traffic Control	Drainage	Transit Parking Etc.	ENVIRONMENT Waterworks & Sewage	Sanitary Etc.	HEALTH Public Health	Other	SOCIAL SERVICES General Welfare Children Aged Persons			Recreation	Planning & Development	Financial Etc.	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
OXFORD	173	NIL	NIL	6	NIL	7	1,600	NIL	NIL	NIL	NIL	7	84	7	72	59	29	126	5	419	2,661
CITIES WOODSTOCK	267	475	843	NIL	78	26	635	83	41	205	412	155	52	72	112	86	69	446	113	149	4,320
SEPARATE TOWNS INGERSOLL	95	86	211	7	26	16	341	9	NIL	18	97	48	16	35	45	63	13	118	132	41	1,398
TOWNS TILLSONBURG	110	63	241	2	39	8	375	NIL	NIL	22	143	98	NIL	NIL	2	NIL	NIL	166	21	40	1,329
VILLAGES BEACHVILLE	20	7	NIL	NIL	5	NIL	18	NIL	7	7	NIL	6	NIL	NIL	NIL	NEGL	NIL	1	NIL	6	76
EMBRU	10	3	NIL	NIL	3	1	12	NIL	2	4	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	1	5	42
NORWICH	19	7	44	NIL	6	1	114	NIL	12	NIL	NIL	7	NIL	NIL	NIL	NIL	NIL	18	2	13	243
TAVISTOCK	22	6	24	NIL	5	1	74	NIL	1	24	7	NIL	NIL	NIL	NEGL	NIL	NIL	12	1	43	220
TOWNSHIPS BLANDFORD	17	5	NIL	NIL	NEGL	3	76	NIL	2	13	NIL	4	NIL	2	NIL	NIL	NIL	1	2	12	137
BLEWHEIM	47	10	NIL	NIL	5	12	140	NIL	16	NIL	10	NIL	NIL	NIL	NIL	NIL	NIL	4	9	4	376
DEKENHAM	42	35	NIL	NIL	1	4	152	NIL	23	23	14	11	NIL	NIL	NIL	NIL	NIL	NIL	14	36	369
NISSOURI, EAST	35	12	NIL	NEGL	5	4	179	NIL	6	NIL	28	13	NIL	NIL	NIL	NIL	NIL	14	4	18	319
NORWICH, NORTH	26	13	NIL	NIL	2	4	119	NIL	9	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL	16	4	3	220
NORWICH, SOUTH	27	30	2	NIL	5	4	115	NIL	NIL	4	NIL	4	NIL	NIL	NIL	NIL	NIL	38	4	6	237
OXFORD, EAST	33	12	NIL	NIL	5	NIL	107	NIL	12	NIL	12	4	NIL	NIL	NIL	NIL	NIL	5	3	7	186
OXFORD, NORTH	22	6	NIL	NIL	NIL	3	137	NIL	1	NIL	5	1	NIL	NIL	NEGL	NIL	NIL	5	7	12	200
OXFORD, WEST	30	6	NIL	NIL	NEGL	1	97	NIL	NIL	5	1	NIL	NIL	NIL	NIL	NIL	NIL	1	3	13	156
ZORRA, EAST	39	13	NIL	1	4	3	186	NIL	35	21	NIL	4	NIL	NEGL	NEGL	NIL	NIL	9	6	7	399
ZORRA, WEST	23	3	NIL	NIL	NIL	7	181	NIL	NIL	22	NIL	2	NIL	NIL	NIL	NIL	NIL	11	4	12	265
	1,058	772	1,365	16	188	111	4,825	92	173	381	723	361	152	116	232	209	111	994	335	845	13,058

N.A. — Not Applicable, NEGL — Negligible in amount



# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

## REVENUE FUND TRANSFERS

Region/ County Levy	Public	Separate	Secondary	Post Secondary	Total	Total Transfers	Total Town Expenditures & Transfers	Recreation Transfer Subsidy Factor
\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	NIL	6	10	NIL	17	17	2701	(282)
NIL	907	90	863	NIL	1860	1860	6180	3
NIL	242	23	228	NIL	493	493	1891	(8)
212	288	59	298	NIL	644	654	2185	-
26	36	5	35	NIL	76	102	179	(4)
13	15	NEGL	14	NIL	29	42	84	11
33	42	NIL	47	NIL	89	122	365	(10)
31	45	NIL	39	NIL	84	116	336	(22)
45	61	8	59	NIL	128	173	310	11
139	197	12	182	NIL	391	530	856	25
129	182	27	181	NIL	390	518	887	(14)
92	138	7	127	NIL	273	365	688	(19)
66	103	2	92	NIL	196	263	482	6
49	116	37	136	NIL	289	388	626	(18)
52	84	2	75	NIL	161	213	399	10
55	78	8	74	NIL	161	216	416	10
63	108	8	100	NIL	215	278	438	(8)
116	169	4	150	NIL	323	439	767	52
98	148	NEGL	131	NIL	280	378	643	NEGL
1271	2959	297	2842	NIL	6098	7369	20427	(183)

## OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

General Services Levy	Police Levy	Trans- portation	Environ- ment	Health	Social Services	Recre- ation	Planning & Dev- elopment	Financial Etc.	Transfers Levy	Education
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
6.40	.47	62.58	.24	3.36	5.96	4.64	.18	15.51	NIL	.61
4.31	23.02	15.59	9.17	2.01	4.31	7.21	1.82	2.40	NIL	11.04
5.04	17.25	19.47	7.65	2.70	6.40	6.23	6.98	2.18	NIL	26.18
3.42	10.11	10.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	28.48
11.03	6.23	18.15	3.33	NIL	.06	.59	NIL	3.28	14.71	42.57
11.83	7.10	21.97	NIL	NIL	2.32	.92	5.86	15.12	15.12	15.12
5.25	15.72	34.52	2.03	NIL	.04	4.99	.62	3.42	9.01	24.39
6.47	10.52	29.62	2.13	NIL	.04	3.45	.37	12.85	9.37	25.15
5.62	2.59	29.41	1.42	.50	NIL	.28	.52	3.87	14.39	41.41
5.54	3.91	25.34	1.20	NIL	NIL	.56	.99	4.46	16.23	45.71
4.75	4.36	43.82	2.83	NIL	NIL	NIL	1.59	4.02	14.56	43.83
5.18	3.13	27.07	6.01	NIL	NIL	2.00	.65	2.57	13.49	19.86
5.35	3.79	30.70	1.63	NIL	NIL	3.31	.77	.56	13.76	40.68
4.24	6.34	19.33	.32	NIL	NIL	6.11	.60	.94	15.84	46.23
8.16	4.24	29.79	.47	NIL	NIL	1.34	.65	1.85	13.14	40.32
5.35	2.19	33.15	1.40	NIL	.06	1.21	1.63	2.95	13.28	34.74
6.91	1.88	23.21	.27	NIL	NIL	.27	.79	3.03	14.40	49.20
5.14	2.73	31.43	.57	.03	.03	1.18	.82	.05	15.12	42.03
3.62	1.59	31.55	.32	NIL	NIL	1.74	.56	1.82	15.29	43.47
5.18	12.00	26.78	5.30	1.31	2.69	4.44	1.01	4.13	14.32	26.45

## COUNTY OF OXFORD

OXFORD
CITIES
WOODSTOCK
SEPARATE TOWNS
INGERSOLL
TOWNS
TILLSONBURG
VILLAGES
REACHVILLE
EMBO
NORWICH
TAVISTOCK
TOWNSHIPS
BLANCFORT
BLFNHEIM
NEPEAN
MISSOURI, EAST
NORWICH, NORTH
NORWICH, SOUTH
MYRTLE, EAST
OXFORD, NORTH
OXFORD, WEST
ZORRA, EAST
ZORRA, WEST

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	CAPITAL FUND SOURCES								Other	Total Revenue	CAPITAL FUND OWN APPLICATIONS										Total Own Applications
	Municipal			Provincial			Own Funds & Reserves	General Government			Protection	Transportation	Environment	Health	Social Services	Recreation	Planning & Development	Financial Etc			
	Capital	Debt	Surplus	Capital	Roadways	Other															
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF OXFORD																					
OXFORD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1+036	37	1+073	30	NIL	1+041	NIL	NIL	NIL	NIL	NIL	NIL	1+071	
CITIES WOODSTOCK	NIL	368	483	NIL	NIL	NIL	NIL	224	7	1+082	NIL	NEGL	537	59	NIL	77	285	76	NIL	1+034	
SEPARATE TOWNS INGESOLL	NIL	NIL	185	NIL	82	NIL	NIL	173	51	491	1	5	281	NIL	NIL	NIL	2	18	NIL	307	
TOWNS TILLSONBURG	NIL	752	69	NIL	NIL	158	NIL	123	183	1+284	NIL	82	212	9	NIL	NIL	101	30	NIL	434	
VILLAGES BEACHVILLE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	18	NIL	18	NIL	NIL	18	NIL	NIL	NIL	NIL	NIL	NIL	18	
EMBRAY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5	NEGL	1	NIL	NIL	8	NIL	NIL	NIL	NIL	NIL	NIL	8	
NORWICH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	87	27	114	1	3	84	NIL	NIL	NIL	NIL	NIL	NIL	87	
TAVERSTOCK	NIL	NIL	NIL	NIL	NIL	NIL	NIL	6	13	19	2	NIL	NIL	6	NIL	NIL	5	NIL	NIL	12	
TOWNSHIPS BRANDON	NIL	15	15	NIL	5	NIL	NIL	5	NIL	5	124	NIL	10	NIL	NIL	NIL	NIL	NIL	NIL	15	
BRANDON	NIL	12	12	NIL	12	NIL	NIL	11	NIL	12	1	NIL	11	NIL	NIL	NIL	NIL	NIL	NIL	12	
DERHAM	NIL	50	40	NIL	36	36	127	22	45	322	NIL	5	201	NIL	NIL	NIL	145	NIL	NIL	411	
NISSOURI, EAST	NIL	29	NIL	NIL	NIL	NIL	NIL	NIL	NIL	29	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	29	
NORWICH, NORTH	NIL	32	NIL	NIL	NIL	NIL	NIL	12	10	55	NIL	9	22	NIL	NIL	NIL	NIL	NIL	NIL	31	
NORWICH, SOUTH	NIL	19	7	NIL	NIL	NIL	NIL	27	44	71	NIL	27	NIL	NIL	NIL	NIL	NIL	NIL	NIL	71	
OXFORD, EAST	NIL	4	NIL	NIL	NIL	NIL	NIL	15	16	19	NIL	8	6	NIL	NIL	NIL	NIL	NIL	NIL	15	
OXFORD, NORTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	16	19	1	NIL	1	NIL	NIL	NIL	24	NIL	NIL	26	
OXFORD, WEST	NIL	19	NIL	NIL	NIL	NEGL	NIL	25	3	38	NIL	NIL	48	NIL	NIL	NIL	NIL	NIL	NIL	48	
ZORRA, EAST	NIL	63	6	NIL	NIL	162	NIL	13	203	447	1	2	294	NIL	NIL	NIL	NIL	NIL	NIL	297	
ZORRA, WEST	NIL	65	NIL	NIL	34	31	NIL	21	80	231	NIL	NIL	157	NIL	NIL	NIL	NIL	NIL	NIL	157	
	NIL	1+454	796	NIL	161	407	128	1+815	698	3+410	34	142	2+980	73	NIL	77	569	124	NIL	4+010	

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred By Municipality	ASSUMPTIONS		NET LONG TERM LIABILITIES RECONCILIATION		NET LONG TERM LIABILITIES			NET LONG TERM DEBT CHARGES								
Municipal Enterprises	Other				From Others	By Others	Gross Long Term Liabilities	Less Retirement & Sinking Funds	Fixed Rate	Variable Rate	Weighted Average	Interest Rate	Principal	Interest	Principal	Interest	Principal	Interest		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
NIL	NIL	1+071	2	NIL	NIL	NIL	110	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	OXFORD		
300	NIL	1+334	(252)	4+018	23	2+197	7+894	NIL	1+174	1+174	731	1+174	1+174	1+174	1+174	1+174	1+174	CITIES WOODSTOCK		
NIL	NIL	307	184	2+176	NIL	351	1+824	NIL	2+176	2+176	444	2+176	2+176	2+176	2+176	2+176	2+176	SEPARATE TOWNS INCERSOLL		
NIL	NIL	438	850	2+628	NIL	522	2+176	64	2+176	2+176	764	2+176	2+176	2+176	2+176	2+176	2+176	TOWNS TILLSONBURG		
NIL	NIL	18	NIL	76	NIL	76	111	111	111	111	111	111	111	111	111	111	111	VILLAGES BEACHVILLE		
NIL	NIL	8	2	33	NIL	33	44	44	44	44	44	44	44	44	44	44	44	WBRD		
NIL	NIL	87	NIL	42	NIL	42	9	9	9	9	9	9	9	9	9	9	9	NORWICH		
NIL	NIL	12	7	456	NIL	167	246	6	246	246	174	246	246	246	246	246	246	TAVISTOCK		
NIL	38	49	NIL	129	NIL	17	117	117	117	117	117	117	117	117	117	117	117	TOWNSHIPS BLANDFORD		
NIL	32	32	NIL	333	NIL	273	17	17	17	17	17	17	17	17	17	17	17	PLENHAM		
NIL	50	462	(79)	382	NIL	47	342	342	342	342	342	342	342	342	342	342	342	MISSOURI, EAST		
NIL	29	29	NIL	602	NIL	407	154	154	154	154	154	154	154	154	154	154	154	NORWICH, EAST		
NIL	32	63	(18)	647	NIL	347	307	307	307	307	307	307	307	307	307	307	307	NORWICH, NORTH		
NIL	10	44	NIL	60	NIL	44	14	14	14	14	14	14	14	14	14	14	14	NORWICH, SOUTH		
NIL	4	18	NIL	468	NIL	413	40	40	40	40	40	40	40	40	40	40	40	OXFORD, EAST		
NIL	NIL	26	(7)	14	NIL	14	24	24	24	24	24	24	24	24	24	24	24	OXFORD, NORTH		
NIL	10	58	(20)	34	NIL	34	14	14	14	14	14	14	14	14	14	14	14	OXFORD, WEST		
NIL	63	360	88	1+283	NIL	1+271	183	183	183	183	183	183	183	183	183	183	183	ZORRA, EAST		
NIL	65	223	8	676	NIL	501	177	177	177	177	177	177	177	177	177	177	177	ZORRA, WEST		
306	334	4+638	776	16+143	17	9+532	2+580	17	177	177	2+657	177	177	177	177	177	177			

## COUNTY OF OXFORD

OXFORD  
CITIES  
WOODSTOCK  
SEPARATE TOWNS  
INCERSOLL  
TOWNS  
TILLSONBURG  
VILLAGES  
BEACHVILLE  
WBRD  
NORWICH  
TAVISTOCK  
TOWNSHIPS  
BLANDFORD  
PLENHAM  
MISSOURI, EAST  
NORWICH, NORTH  
NORWICH, SOUTH  
OXFORD, EAST  
OXFORD, NORTH  
OXFORD, WEST  
ZORRA, EAST  
ZORRA, WEST

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	POPULATION						Equalized Taxable Assessment \$	ASSESSMENT FOR THE CURRENT YEAR						1972 ASSESSMENT RETURN FOR 1973 TAXES						% OF TOTAL				RESIDENTIAL & FARM TAX BURDEN	
	Total	45 Year	5-12	13-17	18-24	25 & over		Total	Separate	Other	Total	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	Total Taxation \$			
COUNTY OF PEEL																									
PEEL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.			
TOWNS																									
BRAMPTON	47,273	8.6	31.3	36.9	11.2	14,716	460,457	425,768	38,680	460,457	326,945	93,251	42,288	50,151	512,635	63.77	18.19	8.24	9.78		129.32	65.79			
MISSISSAUGA	182,186	9.0	31.7	36.4	11.0	54,632	2,235,301	1,881,341	200,530	2,235,301	1,881,341	407,741	1,747,741	31,937	2,453,376	63.56	16.35	7.51	12.56		153.85	67.03			
PINK CREDIT	4,975	0.8	14.1	44.5	26.7	4,343	102,685	86,093	10,226	96,319	69,727	18,645	7,951	9,793	106,116	65.70	17.57	7.49	9.22		157.18	67.53			
STEELESVILLE	7,783	1.4	24.8	57.1	14.4	2,305	74,878	56,100	6,872	62,972	50,629	8,819	3,712	6,541	69,701	72.63	12.65	5.32	9.38		114.46	60.45			
VILLAGES																									
BOLTON	4,044	0.8	31.3	53.2	5.2	1,219	34,835	30,233	2,442	32,675	27,429	3,654	1,566	1,583	34,232	80.12	10.67	4.57	4.62		129.72	74.73			
CALEDON EAST	955	0.2	31.7	51.1	7.4	288	6,274	5,571	82	5,653	5,094	404	147	200	5,845	87.15	6.91	2.51	3.42		94.68	87.37			
TOWNSHIPS																									
ALTON	5,044	0.9	33.7	55.1	0.4	1,508	66,847	51,228	4,589	55,817	51,885	3,005	928	2,988	58,806	88.23	5.11	1.57	5.08		164.37	91.40			
CALEDON	4,609	0.7	33.1	52.0	0.2	1,714	57,089	46,859	1,724	48,583	45,458	2,295	831	1,939	50,523	89.97	4.54	1.64	3.43		140.26	83.17			
CHINGACOUSY	38,921	11.4	33.4	51.4	2.1	9,734	438,451	378,086	23,589	397,675	258,676	89,433	49,443	61,031	458,583	56.40	19.50	11.78	13.30		123.22	54.40			
TOKENTON	1,276	0.2	36.8	57.1	0.4	349	22,797	16,218	3,205	19,423	16,341	2,178	696	676	19,091	82.15	10.94	3.49	3.39		182.93	83.20			
	302,963	8.9	31.9	56.2	1.0	90,478	3,499,611	3,055,619	296,444	3,352,063	2,437,644	623,425	245,034	448,209	3,889,708	63.96	16.52	7.74	11.76		144.82	60.94			

N.A. — Not Applicable, NEGL — Negligible in amount

TAX ROLL ANALYSES									TAX ARREARS		YEAR END TAXATION DETAILS				PERTINENT REVENUE FUND ITEMS			COUNTY OF PEEL
Municipal Purposes	Regional/ County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph		Total	Per Capita	1973	1972	Prior Years	Penalties & Interest						
\$	\$	\$	\$	\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.		NIL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	20	PEEL
3,730	660	4,639	8	N.A.	19		9,297	196.58	34	2	1	1	41	1,174	1	N.A.	54	TOWNS
1,530	3,076	22,197	1,146	10	75		27,774	233.72	41	2	1	1	2,442	6,038	57	N.A.	232	BRAMPTON
1,054	106	1,043	14	N.A.	6		2,223	23.48	1	1	1	1	1	1	1	N.A.	1	MISSISSAUGA
355	122	668	106	N.A.	31		1,282	164.31	1	1	1	1	1	1	1	N.A.	1	PORT CREDIT
																		STREETSVILLE
231	41	337	40	N.A.	14		743	173.64	1	1	2	3	47	6,71	N.A.	7	7	VILLAGES
20	11	64	N.A.	N.A.	3		104	108.49	14	1	NEGL	1	17	16.53	N.A.	3	3	BOLTON
																		CALEDON EAST
216	93	618	N.A.	N.A.	N.A.		927	183.68	128	23	6	9	165	17.85	N.A.	12	N.A.	TOWNSHIPS
203	89	478	N.A.	3	8		793	155.77	112	29	16	13	170	21.80	N.A.	15	N.A.	ALBION
3,050	588	4,376	643	4	119		8,788	225.57	222	25	6	13	266	3.03	N.A.	20	26	CALEDON
58	37	162	N.A.	NEGL	N.A.		270	218.21	29	4	1	1	35	12.62	N.A.	1	3	CHINGWAGOUSY
																		TORONTO GORE
24,414	4,885	34,602	1,957	17	1,180		67,055	221.33	2,423	401	70	93	3,453	3,028	2,423	84	491	

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\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	TAXES				Total	PAYMENTS RECEIVED				Total	REVENUES				ONTARIO SUBSIDIES					Total
	Residential & Farm	Commercial & Industrial	Business	Special Charges		Canada	Ontario	Municipalities	Regional & Unconditional		PROPERTY TAX STABILIZATION General	PROPERTY TAX STABILIZATION Equalization	Other General	Roadways	Health	Welfare	Other Specific			
																		\$	\$	
COUNTY OF PEEL																				
PEEL	N.A.	N.A.	N.A.	N.A.	4,085.0	N.A.	N.A.	N.A.	N.A.		NIL	214	NIL	62	1,527	NIL	1n1	17		1,921
TOWNS																				
BHAMPTON	6,113	2,677	467	8	9,265	41	109	6	156		423	83	269	17	262	NIL	208	48		1,931
MISSISSAUGA	29,117	97,114	47,761	1,124	176,116	1,435	1,116	42	2,593		1,648	370	NIL	73	1,612	NIL	985	413		5,700
PURVIS CREDIT	1,796	1,011	191	14	2,912	52	21	4	77		80	72	NIL	NIL	56	NIL	129	NIL		337
STREETSVILLE	824	474	74	1.0	1,374	8	7	1	12		57	24	NIL	NIL	44	NIL	39	5		169
VILLAGES																				
BOLTON	525	1.0	11	40	576	1	NEGL	N.A.	1		20	19	37	2	32	NIL	8	1		122
CALEDON EAST	90	11	1	N.A.	102	NEGL	1	N.A.	1		5	1	8	NIL	4	NIL	3	NIL		18
TOWNSHIPS																				
AUSTIN	444	10	14	1.6	478	N.A.	1	N.A.	1		27	17	NIL	NIL	71	NIL	16	1		131
CALEDON	7.0	11	14	1.2	23	N.A.	5	N.A.	5		25	10	NIL	2	146	NIL	11	1		198
CHINA, ACQUIST	4,796	4,113	1,144	4.1	10,057	N.A.	152	N.A.	152		313	214	NIL	20	414	NIL	90	12		1,087
TORONTO AGRI	233	74	11	1.1	319	N.A.	1	N.A.	1		7	4	NIL	NIL	20	NIL	6	NIL		30
	43,876	14,712	4,511	1,257	71,956	1,574	1,412	53	2,039		2,605	1,027	314	176	4,407	NIL	1,595	530		10,629

N.A. — Not Applicable; NEGL — Negligible in amount



\$ = \$'000s

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

General Government	PROTECTION						TRANSPORTATION				REVENUE FUND OWN EXPENDITURES		ENVIRONMENT		HEALTH		SOCIAL SERVICES			Recreation	Planning & Development	Financial Etc.	Total Own Expenditures
	Fire	Police	Inspections	Lighting	Unclassified	Roadways	Public Utilities	Drainage	Transportation	Waste Management & Sewerage	Waste Management & Sewerage	Waste Management & Sewerage	Waste Management & Sewerage	Waste Management & Sewerage	Waste Management & Sewerage	Waste Management & Sewerage	Waste Management & Sewerage	Waste Management & Sewerage	Waste Management & Sewerage	Waste Management & Sewerage	Waste Management & Sewerage	Waste Management & Sewerage	Waste Management & Sewerage
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>COUNTY OF PEEL</b>																							
PEEL	680	NIL	NIL	34	NIL	21	3+134	NIL	NIL	496	NIL	NIL	485	607	189	296	466	21	NIL	155			6,783
TOWNS																							
BRAMPTON	785	482	1+082	111	114	60	734	48	84	587	766	185	NIL	NIL	263	NIL	NIL	1+244	114	274			6+944
MIDLAND AVE	2+322	2+500	4+322	331	555	755	4+276	140	94	1+264	3+232	413	NIL	NIL	1+238	270	NIL	5+833	530	826			10+812
PORT CREDIT	194	125	301	3	30	20	325	9	4	NIL	163	50	NIL	176	NIL	NIL	NIL	239	32	24			1+698
STREETSVILLE	194	27	159	NIL	8	3	186	NIL	NIL	55	90	40	NIL	NIL	31	15	2	105	30	24			963
VILLAGES																							
BOLTON	52	14	NIL	24	12	1	114	NIL	NIL	NIL	130	25	NIL	NIL	10	NIL	NIL	51	16	13			503
CALEWEN EAST	18	4	NIL	NEGL	3	1	1	1	NIL	NIL	NIL	11	NIL	NIL	3	NIL	NIL	8	3	2			49
TOWNSHIPS																							
ALTON	44	40	NIL	5	1	12	334	NIL	NIL	4	NIL	11	NIL	NIL	20	NIL	NIL	30	11	7			587
CALEWEN	70	32	NIL	10	4	1	2+4	NIL	11	2	NIL	13	NIL	NIL	15	NIL	NIL	92	2	30			84
CHINWAGLOUSY	610	730	430	140	48	47	1+482	33	64	NIL	505	127	NIL	3	76	89	NIL	1+882	147	215			7+351
TOWNSHIP OF WHE	17	4	NIL	1	1	1	34	NIL	NIL	3	NIL	1	NIL	NIL	6	NIL	NIL	1	6	9			173
	1+346	4+143	6+311	1+294	770	895	1+940	478	1+145	2+353	4+886	1+376	485	986	1+853	670	468	9+535	896	1+574			30+17

N.A. — Not Applicable; NEGL — Negligible in amount

REVENUE FUND TRANSFERS

EDUCATION

Public Separate Secondary Post-Secondary Total

Total Transfers

Total Own Expenditures & Transfers

Revenue from Various Sources

OWN EXPENDITURES AND TRANSFERS

COMPONENT ANALYSIS

Operating Expenses Capital Expenses Debt Service Other Expenses Other Income Other Transfers

COUNTY OF PEEL

NIL	NIL	NIL	36	NIL	36	36	6,818	27	9.96	7.79	53.23	NIL	10.47	10.47	2.1	100	2.2	100	52	PEEL
6.55	2,858	190	2,035	NIL	4,873	4,873	12,261	47	6.07	16.06	11.27	7.75	1.1	1.1	10.14	1.0	2.23	3.17	3,414	TOWNS
3,231	11,568	1,173	9,893	NIL	22,065	22,065	7,114	1,000	4.16	15.36	12.18	7.31	1.1	1.1	10.29	1.0	1.47	5.78	19.05	BRAMPTON
180	544	61	405	NIL	1,190	1,190	2,387	1,000	6.58	16.24	11.48	7.22	1.1	1.1	8.08	1.0	1.0	1.20	36.21	MISSISSAUGA
134	337	41	290	NIL	672	672	1,771	1,000	11.14	11.33	13.88	7.45	1.1	1.1	6.01	1.1	1.1	1.43	38.33	PORT CREDIT
41	178	14	147	NIL	339	339	882	2.4	7.12	5.77	13.40	17.56	1.1	1.1	5.72	1.0	1.0	4.62	38.34	STREETSVILLE
11	36	NEGL	28	NIL	74	74	174	1.1	2.11	1.1	6.32	8.00	1.1	1.1	6.08	1.0	1.1	7.44	47.96	VILLAGES
94	320	28	269	NIL	611	611	1,278	2.4	6.08	4.47	26.86	1.48	1.1	1.1	2.37	1.0	1.0	7.34	48.25	CALEDON EAST
90	226	8	242	NIL	476	476	1,150	1.1	6.90	3.57	26.99	1.15	1.1	1.1	7.99	1.1	2.05	7.41	81.38	TOWNSHIPS
581	2,264	131	2,086	NIL	4,460	4,460	12,426	28	7.32	14.98	12.46	5.08	1.1	1.1	15.14	1.1	1.72	4.47	36.05	ALBION
38	82	17	84	NIL	141	141	394	3.1	9.43	2.53	27.00	4.00	1.1	1.1	2.21	1.0	2.34	4.02	44.51	CHINGUACOURY
4,980	18,007	1,663	15,573	NIL	35,244	35,244	96,584	29	5.57	13.90	15.43	6.47	1.52	1.09	4.47	1.0	1.63	2.25	36.44	TORONTO GOPE

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable, NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred By Municipality	ASSUMPTIONS				NET LONG TERM LIABILITIES RECONCILIATION				NET LONG TERM ASSETS		NET LONG TERM DEBT CHARGES					
Municipal Enterprises	Other				From Others	By Others	Gross Long Term Liabilities	Less Retirement & Sinking Funds							Principal	Interest	Principal	Interest	TOTAL DEBT CHARGES	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

## COUNTY OF PEEL

NIL	NIL	2,757	730	19,453	149	8,140	11,461	NIL	1,000	1,000	NIL	10	NIL	75	75	NIL	NIL	1,470	21.72
60	603	4,452	(413)	18,175	NIL	4,425	5,340	24	4,425	4,425	4,425	201.20	24	24	157	34	1,470	21.72	
1,30	NIL	15,167	725	86,144	NIL	27,359	58,774	1,174	58,774	58,774	58,774	300.19	24	24	1,470	34	1,470	21.72	
NIL	NIL	524	(211)	3,084	NIL	42	2,622	1	2,622	2,622	2,622	300.09	24	24	1,470	34	1,470	21.72	
NIL	NIL	460	(99)	1,339	NIL	1,048	291	1	291	291	291	37.39	24	24	1,470	34	1,470	21.72	
327	NIL	525	227	1,088	NIL	58	59	54	59	59	59	238.83	24	24	1,470	34	1,470	21.72	
NIL	16	32	NIL	155	NIL	NIL	155	54	155	155	155	127.16	24	24	1,470	34	1,470	21.72	
NIL	7	245	(19)	632	NIL	494	153	NIL	153	153	153	26.37	24	24	1,470	34	1,470	21.72	
NIL	NIL	1,7	NIL	499	NIL	485	14	NIL	14	14	14	3.19	24	24	1,470	34	1,470	21.72	
116	42	4,469	239	10,423	NIL	4,341	6,082	1	6,082	6,082	6,082	156.27	24	24	1,470	34	1,470	21.72	
NIL	NIL	64	4	179	NIL	172	7	NIL	7	7	7	NIL	24	24	1,470	34	1,470	21.72	

3,623 668 29,202 1,134 137,149 146 4,324 90,276 4,258 86,016 64,151 2,000 2,000 3,276 1,470 895 1,470 2,000 2,000

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

## COUNTY OF PERTH

	POPULATION					Households	Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	1971	1961	1951	1941	1931			Public \$	Separate \$	Total \$	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %		Per Capita \$	Total Taxation \$
PERTH	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
CITIES																						
STRAITFORD	24,048	6,9	26,6	54,3	12,0	6,284	177,060	31,936	3,299	35,235	20,435	9,883	4,852	9,317	44,487	45.93	22.21	10.90	20.94		104.70	51,60
SEPARATE TOWNS																						
ST. MARYS	4,595	6,2	2,3	51,6	14,6	1,866	34,311	30,181	2,449	32,630	19,770	8,598	4,261	4,918	37,547	52.65	22.89	11.34	13.09		100.99	47,60
TOWNS																						
LISTOWEL	4,826	6,7	25,9	51,8	15,4	1,779	34,637	7,066	N.A.	7,066	4,806	1,590	670	1,756	8,822	54.47	18.02	7.59	19.90		93.04	56,90
MITCHELL	2,533	5,2	25,7	48,0	26,4	516	12,591	3,478	35	3,513	2,481	736	295	492	4,004	61.96	18.38	7.36	12.28		86.62	66,60
VILLAGES																						
MILVERTON	1,151	6,4	24,5	51,2	17,0	474	6,238	1,572	N.A.	1,572	1,094	333	144	315	1,886	58.00	17.65	7.63	16.70		93.56	61,70
TOWNSHIPS																						
BLANSHARD	1,473	7,9	37,0	57,2	4,4	580	19,528	3,384	53	3,437	3,060	249		212	3,637	84.13	6.84	3.18	5.82		125.70	86,70
DOWNIE	2,465	7,3	36,7	51,4	2,4	721	19,278	3,322	495	3,817	3,593	179	49	208	4,029	89.17	4.44	1.21	5.16		104.64	91,70
EASTHOPE NORTH	2,169	7,3	37,2	51,4	7,4	886	20,435	3,366	108	3,474	3,139	251	84	200	3,674	85.43	6.83	2.28	5.44		120.20	88,70
EASTHOPE SOUTH	1,871	7,6	36,2	52,4	6,7	521	13,072	2,363	173	2,536	2,318	170	57	150	2,695	86.01	6.30	2.11	5.56		96.97	90,70
ELLICE	2,438	8,5	37,4	57,4	7,4	743	17,173	3,008	963	3,967	3,696	195	76	335	4,302	85.91	4.53	1.76	7.78		95.32	90,30
ELMA	3,008	7,0	37,0	50,1	6,2	1,062	28,635	5,956	N.A.	5,956	5,190	516	252	366	6,324	82.06	8.15	3.98	5.78		47.63	76,60
FULLARTON	1,007	7,7	37,4	57,3	4,2	443	11,612	2,759	18	2,752	2,651	86	15	112	2,864	92.56	3.00	.52	3.91		114.99	85,40
HIBBERT	1,545	8,1	37,1	56,7	8,4	464	11,506	2,066	799	2,865	2,571	232	63	147	3,013	85.33	7.69	2.09	4.87		114.24	86,40
LOGAN	2,274	8,4	37,4	50,9	8,2	670	16,238	3,259	432	3,686	3,528	114	40	933	4,615	76.44	2.47	.86	20.21		108.51	92,40
MORNINGTON	2,071	9,7	37,5	47,1	6,7	717	19,667	3,465	370	3,835	3,647	150	56	161	4,014	90.85	3.73	1.39	4.01		104.91	91,40
WALLACE	2,140	7,2	44,7	46,7	7,4	418	16,391	3,819	N.A.	3,819	3,356	345	118	1,335	5,154	65.11	6.69	2.28	25.90		105.45	79,40
	62,424	7,2	3,1	51,5	11,3	20,398	458,372	110,966	9,194	120,160	75,322	24,467	11,148	20,957	141,067	61.49	16.74	7.90	14.85		104.92	58,40

N.A. Not Applicable, NEGL — Negligible amount



Municipal Purposes	Regional/ County Levy	TAX ROLL ANALYSES					TAX ARREARS					YEAR END TAXATION DETAILS			PERTINENT REVENUE FUND ITEMS		
		Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Total	Per Capita	Total	Per Capita	Total	Per Capita	Total	Per Capita	Total	Per Capita	Total	Per Capita
		\$	\$	\$	\$												
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	711	N.A.	100	100	100	100	100	100	100	100	100	100
11278	N.A.	1552	127	2	110	211.74	211.74	100	100	100	100	100	100	100	100	100	100
445	N.A.	309	151	N.A.	19	211.99	211.99	100	100	100	100	100	100	100	100	100	100
295	96	296	77	6	24	104	104	100	100	100	100	100	100	100	100	100	100
163	50	108	N.A.	36	11	143.40	143.40	100	100	100	100	100	100	100	100	100	100
84	24	54	10	NEGL	4	171	171.60	100	100	100	100	100	100	100	100	100	100
74	47	161	N.A.	9	4	204	204.56	100	100	100	100	100	100	100	100	100	100
57	56	104	2	3	4	204	204.56	100	100	100	100	100	100	100	100	100	100
64	51	176	N.A.	4	5	200	200.41	100	100	100	100	100	100	100	100	100	100
42	37	117	N.A.	N.A.	4	201	201.17	100	100	100	100	100	100	100	100	100	100
89	60	147	8	1	4	210	210.41	100	100	100	100	100	100	100	100	100	100
78	89	244	43	2	1	298	298.14	100	100	100	100	100	100	100	100	100	100
50	40	97	21	2	2	210	210.41	100	100	100	100	100	100	100	100	100	100
58	42	99	N.A.	5	4	200	200.41	100	100	100	100	100	100	100	100	100	100
60	54	144	4	2	5	200	200.41	100	100	100	100	100	100	100	100	100	100
69	59	106	8	4	3	200	200.41	100	100	100	100	100	100	100	100	100	100
77	46	138	19	5	4	200	200.41	100	100	100	100	100	100	100	100	100	100
51039	754	3,972	470	81	220	104.56	104.56	100	100	100	100	100	100	100	100	100	100

COUNTY OF PERTH

PERTH  
CITY OF  
STRATHMORE  
SEASIDE TOWN  
ST. MARYS  
TOWN  
LITCHFIELD  
MIRAMIC  
VILLAGE  
MILVERDY  
TOWNSHIP  
BLANCK  
DENTON  
LATHBURY, SOUTH  
FROTHAM, SOUTH  
ELICE  
ELVA  
FILLADON  
HILBERT  
JORDAN  
MORRISTON  
WALLACE

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	TAXATION					REVENUE FUND - REVENUES					ONTARIO SUBSIDIES								Total
	Residential & Farm	Commercial & Industrial	Business	Special Charges	Total	Property Tax Residential	Property Tax Commercial	Property Tax Industrial	Property Tax Other	Other General	Roadways	Health	Airfare	Other Special					
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
COUNTY OF PERTH																			
PERTH	N.A.	N.A.	N.A.	N.A.	753	N.A.	N.A.	N.A.	N.A.	NIL	14	NIL	6	686	NIL	141	2	820	
CITIES																			
STRATFORD	2,614	1,631	694	127	5,066	35	109	39	183	217	242	490	55	401	NIL	234	174	1,813	
SEPARATE TOWNS																			
ST. MARYS	464	227	132	151	974	4	5	3	13	38	39	77	7	108	NIL	36	11	316	
TOWNS																			
LISTOWELL	449	191	71	77	789	3	16	2	21	38	9	65	NIL	59	NIL	13	19	203	
MITCHELL	219	84	29	N.A.	332	1	8	4	13	20	5	53	2	72	NIL	6	1	160	
VILLAGES																			
MILVERTON	109	41	16	10	176	1	7	N.A.	8	9	2	25	1	17	NIL	5	4	63	
TOWNSHIPS																			
BLAIRSHAW	248	25	12	N.A.	286	N.A.	1	N.A.	1	10	5	NIL	2	46	NIL	NIL	11	74	
DOWNIE	254	20	4	2	283	N.A.	1	N.A.	1	13	5	14	3	57	NIL	19	1	112	
EASTHOPE, NORTH	261	27	8	N.A.	296	N.A.	NEGL	N.A.	NEGL	11	4	3	2	46	NIL	3	NIL	69	
EASTHOPE, SOUTH	181	14	5	N.A.	201	N.A.	NEGL	N.A.	NEGL	9	1	11	2	37	NIL	1	NIL	62	
ELLICE	280	16	6	8	310	N.A.	NEGL	N.A.	NEGL	15	2	29	NIL	89	NIL	8	NIL	143	
ELMA	352	40	31	43	466	N.A.	NEGL	N.A.	NEGL	19	6	20	4	71	NIL	6	2	126	
FULLARTON	185	8	2	21	216	N.A.	1	N.A.	1	8	2	16	NIL	111	NIL	NEGL	NEGL	136	
HIGBERT	177	22	5	N.A.	204	N.A.	N.A.	N.A.	NEGL	8	6	17	NIL	78	NIL	5	1	116	
LOGAN	297	14	3	4	267	N.A.	NEGL	N.A.	NEGL	12	5	18	NIL	65	NIL	1	NIL	101	
MORNINGTON	280	12	5	8	305	N.A.	1	N.A.	1	14	5	19	1	61	NIL	4	NIL	103	
WALLACE	226	31	9	19	284	N.A.	1	N.A.	1	11	7	16	NIL	68	NIL	1	NIL	113	
	6,454	2,444	1,032	470	11,207	46	150	48	243	453	359	873	85	2,073	10	454	226	4,532	

N.A. — Not Applicable, NEGL — Negligible in amount

REVENUE FUND REVENUES				REVENUE FUND COMPONENT ANALYSIS															
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	Property Tax	Business Tax	Professional Tax	Other Tax	Total Tax	General Fund	Capital Fund	Debt Service	Grants	Other	Total	Operating	Capital	Debt Service	Grants	Other
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF PERTH																			
N.A.	NIL	129	1+701	N.A.	N.A.	N.A.	N.A.	44+23	N.A.	NIL	NIL	NIL	NIL	44+20	NIL	NIL	7+56	PERTH	
2+2	NIL	603	7+686	34+01	21+22	9+03	1+66	65+91	2+17	2+17	1+24	NIL	NIL	1+24	2+2	NIL	7+44	CITIES STRATFORD	
N.A.	NIL	126	1+429	32+48	15+07	9+21	1+58	58+18	2+04	1+07	1+10	1+36	NIL	1+27	2+04	NIL	3+42	SEPARATE TOWNS ST. MARYS	
N.A.	30	40	1+104	41+44	17+48	8+57	7+12	76+38	2+46	1+07	1+07	1+07	NIL	1+07	1+07	1+07	3+71	TOWNS LISTONELL MITCHELL	
N.A.	16	84	605	76+28	13+82	4+84	8+31	94+92	2+23	1+07	1+07	1+07	NIL	1+07	1+07	1+07	13+81	VILLAGES WILVEPTON	
N.A.	8	46	301	38+09	13+45	5+43	1+48	54+45	2+45	1+07	1+07	1+07	NIL	1+07	1+07	1+07	15+40	TOWNSHIPS BLANSHARD	
N.A.	1	42	403	61+48	6+30	3+05	N.A.	70+84	+13	2+07	1+07	1+07	11+40	NIL	1+07	1+07	17+24	DOWNIE	
N.A.	1	15	413	62+50	4+82	+92	+38	68+62	+41	2+07	1+07	1+07	13+80	NIL	1+07	1+07	17+24	EASTHOPE NORTH	
N.A.	1	21	386	67+49	7+02	2+04	N.A.	76+55	+11	2+07	1+07	1+07	11+77	NIL	1+07	1+07	17+24	EASTHOPE SOUTH	
N.A.	1	18	281	64+58	5+07	1+71	N.A.	71+35	+47	2+07	1+07	1+07	13+80	NIL	1+07	1+07	17+24	ELIOT	
N.A.	1	85	538	52+51	2+93	1+13	1+42	57+51	+41	2+07	1+07	1+07	11+40	NIL	1+07	1+07	17+24	ELIOT	
N.A.	2	19	615	57+25	6+44	4+99	7+36	76+74	+41	2+07	1+07	1+07	11+56	NIL	1+07	1+07	17+24	ELIOT	
N.A.	NIL	7	362	51+17	2+22	+68	N.A.	54+81	+44	2+07	1+07	1+07	30+77	NIL	1+07	1+07	17+24	ELIOT	
N.A.	3	31	354	49+53	6+28	1+80	N.A.	57+62	+44	2+07	1+07	1+07	22+38	NIL	1+07	1+07	17+24	ELIOT	
N.A.	1	54	423	58+34	3+22	+70	N.A.	67+11	+44	2+07	1+07	1+07	15+43	NIL	1+07	1+07	17+24	ELIOT	
N.A.	1	54	464	61+17	2+63	1+02	1+72	65+76	+44	2+07	1+07	1+07	13+03	NIL	1+07	1+07	17+24	MORNINGTON WALLACE	
N.A.	NIL	12	410	55+10	7+60	2+13	4+87	69+43	+44	2+07	1+07	1+07	16+55	2+49	1+07	1+07	17+24	MORNINGTON WALLACE	
2+2	65	1+384	17+454	17+52	11+76	5+91	2+69	64+21	1+17	2+17	1+24	5+10	1+48	11+87	+05	2+59	2+04	1+07	1+07

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND OWN EXPENDITURES																SOCIAL SERVICES					Planning & Development	Financial Etc	Total Own Expenditure
	PROTECTION						TRANSPORTATION		ENVIRONMENT		HEALTH		General Welfare	Children	Aged Persons	Recreation								
	General Government	Fire	Police	Inspections	Lighting	Unclassified	Roadways	Traffic Control	Discharge	Transit Parking Etc	Waterworks & Sewage	Garbage Etc					Public Health	Other						
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF PERTH																								
PERTH	126	NIL	NIL	3	NIL	6	1,074	NIL	NIL	NIL	NIL	NIL	46	29	140	39	34	21	45	14	1,577			
CITIES																								
STRATFORD	912	546	697	38	123	79	1,284	111	335	308	249	162	30	23	197	122	119	438	232	123	6,149			
SEPARATE TOWNS																								
ST. MARYS	91	49	110	NIL	22	4	337	5	NIL	NIL	223	48	6	1	16	9	25	170	15	17	1,147			
TOWNS																								
LISTOWEL	112	13	106	NIL	15	8	108	5	30	2	83	25	NIL	NIL	4	17	11	66	31	10	645			
MITCHELL	54	19	55	NIL	11	8	185	NIL	3	4	68	7	NIL	NIL	6	NIL	2	16	4	17	450			
VILLAGES																								
MILVERTON	28	4	19	NIL	5	2	62	NIL	NIL	NIL	53	7	2	NIL	NEGL	NIL	7	26	1	6	293			
TOWNSHIPS																								
BLANSHARD	21	7	NIL	NIL	1	2	94	NIL	NIL	26	NIL	1	NIL	NIL	1	NIL	2	19	1	2	177			
DOWNIE	16	10	NIL	1	2	2	128	NIL	4	44	NIL	NEGL	NIL	NIL	1	NIL	19	4	1	4	235			
EASTHOPE - NORTH	16	6	NIL	1	NEGL	5	92	NIL	1	17	NIL	4	NIL	NIL	2	NIL	1	1	NEGL	3	146			
EASTHOPE - SOUTH	11	6	NIL	1	NEGL	2	68	NIL	9	14	NIL	2	NIL	NIL	2	NIL	NIL	2	1	10	125			
ELLICE	18	12	NIL	NIL	1	2	191	NIL	9	45	NIL	8	NEGL	NIL	NEGL	NIL	9	NEGL	1	NEGL	207			
ELMA	35	10	NIL	1	7	0	149	NIL	10	38	NIL	4	NIL	NEGL	2	NIL	4	10	NEGL	18	245			
FULLARTON	14	9	NIL	NIL	NEGL	1	168	NIL	21	NIL	NIL	1	NIL	NIL	1	NIL	NIL	2	1	7	225			
HIBBERT	19	11	NIL	NIL	3	NEGL	120	NIL	NIL	20	NIL	8	NEGL	NEGL	2	NIL	5	3	2	203				
LOGAN	18	13	NIL	NIL	6	NEGL	130	NIL	3	44	1	2	NEGL	NIL	2	NIL	NIL	1	1	6	227			
MORNINGTON	18	11	NIL	NEGL	1	0	143	NIL	8	40	NIL	7	NIL	NIL	2	NIL	5	2	1	9	255			
WALLACE	23	5	NIL	NIL	NEGL	5	138	NIL	8	11	NIL	3	NIL	NIL	2	NEGL	NIL	12	NIL	1	217			
	1,533	726	947	41	198	144	11,472	121	441	114	1,777	307	84	54	380	180	242	741	337	256	12,455			

N.A. — Not Applicable; NEGL — Negligible in amount

REVENUE FUND TRANSFERS

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

Year	Public	Separate	Secondary	Other	Total	Total	Transfers	Expenditures	Transfers	Capital	Current	Capital	Current	Capital	Current	Capital	Current	Capital	Current	Capital	Current	Capital	Current
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	%	%	%	%	%	%	%	%

41	NIL	NIL	NIL	NIL	NIL	NIL	1,577	125	8.00	.52	68.12	NIL	4.74	13.50	1.35	2.86	.87	NIL	NIL				
42	816	82	684	NIL	1,582	1,582	7,731	(45)	11.79	19.17	26.36	5.58	.68	5.67	5.66	3.00	1.59	NIL	20.46				
43	154	13	130	NIL	301	301	1,448	(19)	6.29	12.75	23.60	18.72	.46	3.43	11.72	1.03	1.17	NIL	20.78				
44	174	NIL	133	NIL	307	405	1,052	31	10.66	13.51	13.84	10.35	NIL	2.99	8.25	2.96	.97	9.30	29.15				
45	62	1	48	NIL	110	161	619	(14)	8.72	15.07	31.00	11.97	NIL	1.37	2.51	.57	2.74	8.23	17.76				
46	30	NIL	23	NIL	53	78	300	1	9.45	10.09	20.77	19.95	.74	2.37	8.73	.16	1.84	8.02	17.82				
47	93	1	71	NIL	165	214	391	13	5.38	2.60	30.78	.34	NIL	.55	4.90	.25	.45	12.40	42.29				
48	80	14	71	NIL	166	223	458	(45)	3.87	3.09	38.53	.09	NIL	4.36	.77	.12	.86	12.51	36.15				
49	97	3	76	NIL	176	227	373	13	4.24	2.77	29.25	.98	NIL	.85	.18	.11	.70	13.72	47.14				
50	37	6	49	NIL	113	150	275	6	4.16	2.43	33.24	.59	NIL	.62	.59	.25	3.55	13.33	41.20				
51	66	22	66	NIL	154	214	511	28	3.54	3.03	47.97	1.49	NIL	1.89	.04	.11	.03	11.80	30.06				
52	140	NIL	107	NIL	247	337	632	(17)	5.51	3.98	31.11	.66	.02	.83	1.52	.05	2.89	14.24	39.13				
53	55	NEGL	82	NIL	97	136	361	NEGL	3.94	2.70	52.44	.17	NIL	.16	.52	.40	1.90	10.85	26.87				
54	40	17	42	NIL	99	142	344	9	5.60	3.98	40.81	2.30	.13	2.08	.78	.71	2.44	12.23	28.88				
55	75	11	59	NIL	144	194	425	(2)	4.19	4.54	41.54	.68	.07	.43	.24	.19	1.46	12.79	33.81				
56	80	9	72	NIL	168	227	482	(10)	3.65	4.26	39.70	1.50	NIL	1.34	.32	.20	1.86	12.30	34.80				
57	74	NIL	60	NIL	139	197	407	3	5.77	2.67	38.68	.63	NIL	.54	2.97	NIL	.32	14.12	34.26				

COUNTY OF PERTH

PERTH
CITIES
STRATFORD
SEPARATE TOWNS
ST. MARYS
TOWNS
LISTOWEL
MITCHELL
VILLAGES
MILVERTON
TOWNSHIPS
BLANSHARD
DOWNIE
EASTHOPE, NORTH
EASTHOPE, SOUTH
ELLICE
FLWA
FULLARTON
HIRBERT
LOGAN
MORNINGTON
WALLACE

2,111 174 1,552 NIL 2,837 2,837 10,388 10,388 4.65 2.67 38.68 .63 4.65 4.54 1.93 1.46 4.42 23.13

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES							CAPITAL FUND OWN APPLICATIONS											Total Own Applicable	
				SUBSIDIES			Municipalities	Own Funds & Reserves	Other	Total Sources													
				ONTARIO																			
	Capital	Debt	Other	Capital	Roadways	Other						General Government	Protection	Transportation	Environment	Health	Social Services	Recreation	Planning & Development	Financial Etc			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF PERTH																							
PERTH	NIL	NIL	NIL	NIL	465	NIL	NIL	526	NIL	526	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	621		
CITIES																							
STRATFORD	NIL	NIL	NIL	22	77	253	NIL	782	26	1+159	251	44	787	15	NIL	NIL	76	189	NIL		1+362		
SEPARATE TOWNS																							
ST. MARYS	NIL	149	NIL	NIL	37	41	NIL	244	NIL	471	11	4	210	144	NIL	NIL	2	NIL	NIL		371		
TOWNS																							
LISTOWEL	NIL	9	NIL	NIL	NIL	NIL	NIL	27	NIL	36	NEGL	5	12	15	NIL	3	NIL	NIL	NIL		36		
MITCHELL	NIL	NIL	49	NIL	81	NIL	NIL	46	8	184	NIL	3	130	35	NIL	NIL	NIL	NIL	NIL		168		
VILLAGES																							
MILVERTON	NIL	NIL	NIL	NIL	2	NIL	NIL	11	NIL	13	NIL	4	7	NIL	2	NIL	NIL	NIL	NIL		13		
TOWNSHIPS																							
BLANSHARD	NIL	24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL		
DOWIE	NIL	44	NIL	NIL	20	14	NIL	45	29	152	NIL	1	90	NIL	NIL	NIL	NIL	NIL	NIL		90		
EASTHOPE, NORTH	NIL	18	4	NIL	NEGL	10	NIL	1	20	54	NIL	1	34	NIL	NIL	NIL	NIL	NIL	NIL		100		
EASTHOPE, SOUTH	NIL	16	NIL	NIL	13	11	NIL	13	46	99	NIL	NIL	91	NIL	NIL	NIL	NIL	NIL	NIL		91		
ELLICE	NIL	73	1	NIL	35	NIL	NIL	29	8	146	NIL	NIL	65	7	NIL	NIL	NIL	NIL	NIL		73		
ELMA	NIL	49	14	NIL	NIL	NIL	NIL	69	NIL	132	NIL	NIL	63	NIL	NIL	NIL	NIL	NIL	NIL	6	69		
FULLARTON	NIL	57	11	NIL	NIL	NIL	NIL	100	NIL	168	NIL	4	96	NIL	NIL	NIL	NIL	NIL	NIL		100		
HIBBERT	NIL	34	NIL	NIL	NIL	29	NIL	13	76	76	NIL	1	5	36	NIL	NIL	NIL	NIL	NIL		42		
LOGAN	NIL	38	8	NIL	9	8	NIL	9	4	73	NIL	NIL	29	NIL	NIL	NIL	NIL	NIL	NIL		29		
MORNINGTON	NIL	35	10	NIL	6	NIL	NIL	6	NIL	56	NIL	NIL	12	NIL	NIL	NIL	NIL	NIL	NIL		12		
WALLACE	NIL	15	NIL	NIL	NIL	NIL	NIL	42	20	77	NIL	NIL	32	NIL	NIL	NIL	64	NIL	NIL		96		
	NIL	559	56	22	746	343	NIL	1+443	149	341	251	71	2+363	217	2	3	1+2	189	6		1+621		

N.A. — Not Applicable, NEGL — Negligible in amount



# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred By Municipality	NET LONG TERM LIABILITIES RECONCILIATION				NET LONG TERM ASSETS				NET LONG TERM DEBT CHARGES					
Municipal Enterprises	Other				Ex- cesses	By Losses	Gross Long Term Liabilities	Less Retirement & Sinking Funds	Total	Capital Assets	Other Assets	Total	Municipal Enterprises	Interest	Municipal Enterprises	Interest	Total	Other Enterprises
NIL	NIL	691	NIL	NIL	NIL	NIL	81	81	NIL	81	NIL	81	NIL	NIL	NIL	NIL	NIL	NIL
NIL	79	1,441	(282)	11,284	NIL	1,438	6,045	4,744	1,438	6,045	2,117	7,482	2,117	79	1,438	1,438	1,438	1,438
NIL	NIL	371	100	NIL	745	478	743	3	743	743	478	1,261	478	100	743	743	743	743
NIL	NIL	36	NIL	1,462	NIL	241	1,282	184	1,282	1,282	184	1,466	184	36	1,282	1,282	1,282	1,282
NIL	NIL	168	16	1,231	NIL	184	1,463	128	1,463	1,463	128	1,591	128	16	1,463	1,463	1,463	1,463
NIL	NIL	13	NIL	553	NIL	171	742	46	742	742	46	788	46	13	742	742	742	742
NIL	24	24	NIL	1,037	NIL	412	428	16	428	428	16	444	16	24	428	428	428	428
NIL	40	134	18	455	NIL	320	138	18	138	138	18	156	18	40	138	138	138	138
NIL	23	57	(3)	396	NIL	374	374	22	374	374	22	396	22	23	374	374	374	374
NIL	16	107	(7)	279	NIL	217	43	16	43	43	16	59	16	16	43	43	43	43
NIL	74	146	NIL	922	NIL	421	777	356	777	777	356	1,133	356	74	777	777	777	777
NIL	63	132	NIL	794	NIL	454	644	190	644	644	190	834	190	63	644	644	644	644
NIL	68	168	NIL	160	NIL	777	177	177	177	177	177	354	177	68	177	177	177	177
NIL	34	76	NIL	131	NIL	676	545	131	545	545	131	676	131	34	545	545	545	545
NIL	45	74	(1)	1,183	NIL	499	284	115	284	284	115	399	115	45	284	284	284	284
NIL	44	56	NIL	484	NIL	140	744	604	744	744	604	1,348	604	44	744	744	744	744
NIL	15	111	(134)	421	NIL	347	84	16	84	84	16	100	16	15	84	84	84	84
NIL	528	3,805	(195)	20,929	740	6,986	14,732	884	14,732	14,732	884	15,616	884	528	14,732	14,732	14,732	14,732

## COUNTY OF PERTH

PERTH  
CITIES  
STRATFORD  
SEPARATE TOWNS  
ST. MARYS  
TOWNS  
LISTOWEL  
MITCHELL  
VILLAGES  
MILVERTON  
TOWNSHIPS  
BLAINSHARD  
DOWNIE  
EASTHOPE NORTH  
EASTHOPE SOUTH  
ELLICE  
ELWA  
FULLARTON  
HIRPERT  
LOGAN  
MORNINGTON  
WALLACE

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	POPULATION						* Quasi-Independent Taxable Assessment	TAXABLE BY SCHOOL SUPPORT				ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES								TOTAL		RESIDENTIAL & FARM TAX BURDEN	
	1971 ANNUAL							Municipal	Provincial	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Municipal	Provincial	Total	Per Capita	Total Taxable			
	1971	1970	1969	1968	1967	1966																	
	1971	1970	1969	1968	1967	1966	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF PETERBOROUGH																							
PETERBOROUGH	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.		
CITIES																							
PETERBOROUGH	51,349	6.6	26.7	55.6	9.1	19,406	468,607	175,516	14,575	118,089	73,381	3,1214	14,493	27,817	145,909	50.29	20.71	9.93	19.06	130.48	57.16		
VILLAGES																							
HAVELock	1,218	5.0	27.2	50.4	17.4	450	4,084	1,259	18	1,277	501	231	65	161	1,438	68.21	16.06	4.52	11.19	83.15	71.40		
LAKEFIELD	2,179	7.8	24.2	52.7	11.1	740	13,744	2,798	437	2,424	1,907	500	188	728	3,325	57.41	15.03	5.65	21.89	87.13	53.49		
NORWICH	1,190	9.8	24.6	51.1	17.6	459	5,128	1,241	41	1,379	1,132	128	42	788	2,090	54.16	6.12	2.00	37.70	103.25	82.66		
TOWNSHIPS																							
ASHBOURNE	1,405	7.2	21.2	50.1	11.1	489	11,794	1,442	38	2,448	2,125	4	12	53	2,308	92.07	3.98	1.38	2.55	122.26	91.46		
BELMONT AND METHUEN	1,827	6.5	34.8	53.4	1.4	2,737	28,714	4,415	34	4,451	3,755	241	244	176	4,626	81.17	9.74	5.27	3.80	176.20	124.11		
BURLING AND ANSTRUTHER	941	4.1	31.2	42.3	14.1	1,704	17,671	18,116	24	17,636	16,234	1,411	357	2,806	20,562	79.18	5.38	1.74	13.68	228.01	85.66		
CHANDOS	431	3.4	23.2	43.8	14.1	1,175	8,881	1,790	N.A.	1,790	1,772	14	4	55	1,845	96.04	.75	.21	2.98	339.19	98.89		
DORR	3,094	7.2	26.4	51.6	14.1	474	21,444	2,928	84	3,012	3,356	37	127	499	4,291	71.25	7.15	2.95	11.62	96.38	86.11		
DUMFRIES	1,404	7.1	21.4	50.1	1.8	1,168	2,424	3,877	14	3,891	1,706	114	40	148	4,062	91.70	2.80	.98	3.64	212.85	94.11		
ENNSMORE	2,405	4.1	21.4	50.1	1.8	1,168	21,444	18,401	4,484	23,150	22,493	666	248	711	4,070	93.44	2.74	.85	2.95	191.46	151.11		
GALWAY AND CAVENDISH	238	2.1	21.2	40.8	18.1	1,405	1,444	2,033	11	2,044	2,013	24	7	229	2,269	84.71	1.05	.30	9.91	91.56	17.30		
HARVEY	1,190	6.1	21.4	48.2	12.7	2,207	3,722	3,722	44	3,766	3,641	47	30	126	3,684	93.50	2.49	.77	3.23	361.11	95.11		
MONAGHAN NORTH	1,404	6.2	21.4	51.1	1.7	481	4,427	796	26	826	676	114	37	407	1,232	94.67	9.41	2.67	33.03	95.05	76.11		
OTONABEE	4,205	7.1	14.4	51.1	1.8	3,164	27,124	4,482	74	4,556	4,869	304	131	421	5,817	83.70	6.68	2.37	7.23	105.04	87.00		
SMITH	6,272	6.1	31.1	55.1	1.4	3,125	62,384	11,114	424	11,538	10,401	71	241	30	11,609	86.37	6.16	2.21	3.04	136.94	88.91		
	85,961	6.8	29.4	54.7	9.1	3,125	765,511	181,465	22,526	204,191	1,177	35,175	16,267	35,487	239,487	63.70	14.68	6.79	14.41	137.20	108.11		

N.A. — Not Applicable; NEGL — Negligible in amount

TAX ROL ANALYSES

Municipal Purposes	Regional/ County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph
\$	\$	\$	\$	\$	\$

Total	Per Capita
\$	\$

TAX ARREARS

Pro- prietor	Penalties & Interest
\$	\$

YEAR END TAXATION DETAILS

Property	Value	Rate	Amount
\$	\$	\$	\$

PERTINENT REVENUE FUND ITEMS

Tax	Tax	Grant
Permit	Devel.	Trans.
\$	\$	\$

COUNTY OF PETERBOROUGH

N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	NIL	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	17	PETERBOROUGH		
7,552	N/A.	4,716	331	1	264	12,067	22,027	N/A.	N/A.	47	79	N/A.	7,000	N/A.	N/A.	221	N/A.	28	SITIES PETERBOROUGH	
80	17	40	N/A.	N/A.	5	142	17,045	N/A.	N/A.	N/A.	1	N/A.	17,000	N/A.	N/A.	1	N/A.	1	WILLAR	
94	55	120	39	N/A.	18	319	1,000,000	N/A.	N/A.	N/A.	3	N/A.	1,000,000	N/A.	N/A.	1	N/A.	1	HAULOCK	
70	20	54	N/A.	N/A.	5	149	12,000,000	N/A.	N/A.	N/A.	2	N/A.	12,000,000	N/A.	N/A.	1	N/A.	2	LAFFIELD WORMING	
55	45	108	2	NEGL	3	214	17,000	N/A.	N/A.	N/A.	4	N/A.	17,000	N/A.	N/A.	5	NEGL	1	TAMMERS	
102	97	102	N/A.	N/A.	5	384	211,115	N/A.	N/A.	7	N/A.	211,115	N/A.	N/A.	NEGL	8	N/A.	3	ASPH. DE. REPAIRS AND REPAIRS	
47	34	108	N/A.	N/A.	4	252	284,76	N/A.	N/A.	2	1	N/A.	284,76	N/A.	N/A.	NEGL	5	N/A.	1	REPAIRS AND REPAIRS
31	19	85	N/A.	N/A.	2	147	342,77	N/A.	N/A.	1	1	N/A.	342,77	N/A.	N/A.	NEGL	2	N/A.	1	CHANG
75	77	189	N/A.	NEGL	6	347	11,000	N/A.	N/A.	N/A.	9	N/A.	11,000	N/A.	N/A.	NEGL	9	N/A.	1	CHANG
117	76	162	N/A.	N/A.	6	367	221,58	N/A.	N/A.	N/A.	7	N/A.	221,58	N/A.	N/A.	NEGL	7	N/A.	2	CHANG
119	72	213	N/A.	N/A.	5	400	203,07	N/A.	N/A.	N/A.	4	N/A.	203,07	N/A.	N/A.	NEGL	7	N/A.	4	CHANG
47	30	145	N/A.	N/A.	1	227	434,00	N/A.	N/A.	N/A.	6	N/A.	434,00	N/A.	N/A.	NEGL	2	N/A.	NIL	SA. KAY AND CAVEOLISH
115	50	287	N/A.	N/A.	5	458	184,15	N/A.	N/A.	N/A.	4	N/A.	184,15	N/A.	N/A.	NEGL	6	N/A.	2	HAULOCK
14	32	80	N/A.	NEGL	5	137	124,35	N/A.	N/A.	N/A.	1	N/A.	124,35	N/A.	N/A.	NEGL	2	N/A.	NEGL	WARRICK, NORTH
129	107	266	7	NEGL	7	118	120,76	N/A.	N/A.	N/A.	6	N/A.	120,76	N/A.	N/A.	11	N/A.	8	ST. LARRE	
140	245	623	N/A.	NEGL	28	1,017	1,000,000	N/A.	N/A.	N/A.	2	N/A.	1,000,000	N/A.	N/A.	15	N/A.	6	WITM	
6,787	974	7,438	178	2	361	17,000	208,70	N/A.	N/A.	114	1,000	N/A.	1,000	N/A.	N/A.	4	N/A.	15		

N/A. — Not Applicable NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	TAXATION					REVENUE FUND REVENUES				ONTARIO SUBSIDIES							Total	
	Residential & Farm	Commercial & Industrial	Business	Special Charges	Total	Canada	Ontario	Municipal Rate	Total	Regional & Unincorporated	PROPERTY TAX STABILIZATION		Other General	Roadways	Health	Welfare		Other Specific
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	General	Equalization	\$	\$	\$	\$		\$
COUNTY OF PETERBOROUGH																		
PETERBOROUGH	N.A.	N.A.	N.A.	N.A.	981	N.A.	N.A.	N.A.	N.A.	NIL	17	NIL	19	1,572	NIL	46	2	1,635
CITIES																		
PETERBOROUGH	7,353	3,611	1,568	331	12,862	118	209	105	427	534	103	674	NIL	279	20	1,075	238	2,989
VILLAGES																		
HAVELOCK	101	33	7	N.A.	142	2	1	N.A.	2	10	2	20	2	3	NIL	22	NIL	35
LAKEFIELD	190	68	21	39	318	5	7	N.A.	10	18	11	44	4	51	NIL	6	4	159
NORWOOD	123	21	5	N.A.	149	1	NEGL	N.A.	1	6	1	18	5	6	NIL	29	1	67
TOWNSHIPS																		
ASPHOOL	196	9	7	2	214	N.A.	1	N.A.	1	8	4	16	5	30	NIL	NIL	23	63
BELMONT AND METHUEN	318	45	22	N.A.	386	N.A.	NEGL	N.A.	NEGL	10	4	14	6	81	NIL	29	NEGL	1,000
BUNLEIGH AND ANSTRUTHER	226	21	5	N.A.	252	1	1	N.A.	2	5	4	5	4	36	NIL	11	1	387
CHANDOS	136	1	NEGL	N.A.	137	N.A.	NEGL	N.A.	NEGL	2	2	6	4	44	NIL	5	NIL	157
DOURO	298	30	18	N.A.	346	1	NEGL	N.A.	1	16	5	29	3	42	NIL	21	4	421
DUMMER	339	11	9	N.A.	360	1	N.A.	N.A.	1	8	6	1	6	47	NIL	30	1	395
ENRISHORE	389	17	4	N.A.	409	N.A.	N.A.	N.A.	N.A.	9	6	NIL	NIL	57	NIL	5	2	473
GALWAY AND CAVENOISH	219	4	1	N.A.	223	N.A.	NEGL	N.A.	NEGL	1	3	NIL	NIL	70	NIL	1	NEGL	290
HARVELL	437	14	4	N.A.	455	N.A.	1	N.A.	1	5	6	NIL	5	62	NIL	9	NIL	489
MUNICIPALITY OF STURTELL	44	28	7	N.A.	79	1	N.A.	NEGL	1	5	1	4	2	13	NIL	5	NIL	31
SWITH	421	41	24	N.A.	486	1	-	N.A.	7	23	9	46	2	73	NIL	14	NIL	567
	11,754	4,405	1,710	376	18,245	124	230	105	459	696	256	902	72	2,551	20	1,335	285	6,119

N.A. — Not Applicable; NEGL — Negligible in amount

REVENUE FUND REVENUES				REVENUE FUND COMPONENT ANALYSIS														
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	Residential	Commercial & Industrial	Business	Other Charges	Total	Payments	Transfers	PTS	ONTARIO SUBSIDIES					Total	Other
\$	\$	\$	\$	%	%	%	%	\$	\$	\$	%	%	%	%	%	%	\$	\$
COUNTY OF PETERBOROUGH																		
N.A.	50	4	2,700	N.A.	N.A.	N.A.	N.A.	56.34	N.A.	NIL	.63	.52	.22	58.21	NIL	1.70	.14	PETERBOROUGH
N.A.	55	865	17,191	42.77	21.00	9.11	1.52	74.42	2,440	3.10	.94	3.92	NIL	1.62	.11	6.25	1.38	CITIES PETERBOROUGH
N.A.	3	7	211	47.91	15.63	3.54	N.A.	67.48	1.11	4.67	.79	9.52	.83	1.18	NIL	10.20	NIL	VILLAGES
N.A.	7	56	530	55.92	12.75	4.08	N.A.	72.75	1.45	3.43	2.00	8.31	.80	9.62	NIL	1.10	.11	HAVELFELD
N.A.	3	15	235	52.71	8.76	2.19	N.A.	63.67	.11	2.55	.59	7.60	2.34	2.55	NIL	12.44	.11	LAKEFIELD
N.A.	3	11	314	62.61	2.92	2.10	.71	68.24	.11	2.49	1.12	5.04	1.56	1.93	NIL	NIL	7.52	TOWNSHIPS
N.A.	27	NIL	575	65.16	7.91	3.83	N.A.	73.11	.11	1.70	.61	2.35	1.05	16.09	NIL	5.08	.02	ASHPOLE
N.A.	NIL	8	325	68.77	6.91	1.65	N.A.	76.34	.11	1.53	1.34	1.43	1.21	11.01	NIL	3.37	.29	BELMONT AND METHUEN
N.A.	NIL	3	204	66.78	.53	.17	N.A.	67.48	.11	1.02	1.16	2.91	1.96	21.40	NIL	2.46	NIL	BURLEIGH AND ANSTRUTHER
N.A.	NEGL	20	489	66.92	6.10	3.70	N.A.	76.73	.11	3.34	1.11	5.06	.66	8.62	NIL	8.35	.85	CHANDOS
N.A.	1	NIL	487	66.91	2.23	1.92	N.A.	71.77	.11	1.70	1.13	.12	1.32	9.69	NIL	6.15	.10	GRACE
N.A.	2	24	515	76.14	3.20	.72	N.A.	79.12	.11	1.76	1.21	NIL	NIL	11.06	NIL	.98	.40	OWEN
N.A.	NEGL	3	302	72.58	1.24	.27	N.A.	74.07	.11	.41	.97	NIL	NIL	23.06	NIL	.43	.01	BRIMCOMBE
N.A.	NEGL	25	571	76.48	3.08	.65	N.A.	78.24	.11	.95	1.00	NIL	.90	10.83	NIL	1.68	NIL	GALWAY AND CAVENTISH
N.A.	1	7	170	62.14	14.44	3.85	N.A.	79.77	.11	2.99	.81	2.55	1.17	7.48	NIL	2.95	NIL	HARVEY
N.A.	NIL	19	704	67.44	6.62	1.91	.92	73.11	.11	3.21	1.23	6.55	.23	10.38	NIL	2.01	NIL	MONAGHAN NORTH
N.A.	NEGL	58	1,304	71.64	6.98	1.83	N.A.	75.49	.11	2.73	.97	1.99	.32	6.69	NIL	2.05	.72	OTONAREE
																		SMITH
281	133	1,170	26,829	43.96	15.09	6.39	1.40	77.51	1.11	2.73	.97	1.99	.32	6.69	NIL	2.05	.72	

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND OWN EXPENDITURES																				Total Own Expenditure
	PROTECTION							TRANSPORTATION			ENVIRONMENT		HEALTH		SOCIAL SERVICES			Recreation	Planning & Development	Financial Etc	
	General Government	Fire	Police	Inspections	Lighting	Unassisted	Roadways	Traffic Control	Chicanage	Transfer Parking Etc	Waterways & Sewage	Solidwaste Etc	Public Health	Other	General Welfare	Children	Aged Persons				
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF PETERBOROUGH																					
PETERBOROUGH	102	NIL	NIL	2	NIL	NIL	2,000	NIL	NIL	NIL	NIL	NIL	61	51	191	2	26	28	3	34	2,580
CITIES																					
PETERBOROUGH	831	1,555	1,585	96	241	1	1,738	83	27	504	1,010	386	120	121	1,365	166	74	1,004	241	1,153	12,306
VILLAGES																					
HAVELOCK	38	8	12	NEGL	8	1	15	NIL	NIL	NIL	6	13	NIL	NEGL	10	NIL	14	5	4	3	137
LAKEFIELD	46	15	37	7	9	4	91	2	3	NIL	39	17	NIL	NIL	7	NIL	NIL	36	4	27	347
NORWOOD	27	5	6	1	5	2	14	NIL	NIL	NIL	NIL	12	NIL	NEGL	24	NIL	12	25	4	17	154
TOWNSHIPS																					
ASPHODEL	17	8	NIL	NEGL	1	1	64	NIL	2	5	NEGL	2	NIL	NIL	19	NIL	8	5	7	4	148
BELMONT AND METHUEN	36	7	NIL	3	NEGL	3	146	NIL	NIL	NIL	NIL	8	NIL	NEGL	19	NIL	14	2	7	22	269
BURLEIGH AND ANSTRUTHER	28	7	NIL	1	2	NIL	54	NIL	NIL	NIL	NIL	2	1	NEGL	8	NIL	5	6	NIL	19	133
CHANDOS	19	NEGL	NIL	NIL	NIL	1	59	NIL	NIL	NIL	NIL	2	NEGL	1	6	NIL	NEGL	1	NIL	3	91
DOURO	25	10	NIL	4	1	6	99	NIL	NIL	3	NIL	8	NIL	NIL	17	NIL	8	11	2	29	223
DUMMER	49	2	NIL	NIL	NIL	2	86	NIL	NIL	6	NIL	5	NIL	NEGL	37	NIL	NIL	7	7	8	205
ENNISHORE	33	4	NIL	4	2	NEGL	90	NIL	NIL	NIL	NIL	6	NIL	NIL	2	NIL	3	30	12	5	193
GALWAY AND CAVENISH	18	3	NIL	NEGL	NEGL	NIL	88	NIL	NIL	NIL	NEGL	8	NIL	NEGL	2	NIL	NEGL	1	NIL	NEGL	112
HARVEY	27	26	NIL	4	1	NEGL	126	NIL	NIL	NIL	NIL	8	NIL	NIL	12	NIL	NIL	1	3	4	210
MUNICIPAL NORTH	4	4	NEGL	NEGL	NIL	1	26	NIL	NIL	NIL	NIL	NIL	NIL	NIL	6	NIL	NIL	NEGL	1	1	48
OTONABEE	41	12	NIL	4	1	1	173	NIL	NIL	7	NIL	NIL	NIL	NIL	17	NIL	NIL	14	4	37	310
SMITH	44	24	NIL	16	2	10	180	NIL	NIL	3	NIL	13	NIL	NIL	33	1	2	16	10	34	429
	1,432	1,489	1,481	104	272	33	5,128	85	33	528	1,056	483	162	173	1,778	168	167	1,193	308	1,398	17,891

N.A. — Not Applicable, NEGL — Negligible in amount



# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

## REVENUE FUND TRANSFERS

EDUCATION

EDUCATION							Total Own Expenditures & Transfers		Revenue Fund Surplus (Deficit)
Public	Separate	Secondary	Post Secondary	Total	Total Transfers				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	NIL	NIL	NIL	NIL	NIL	NIL	24,500		
NIL	2,313	289	2,191	73	6,000	17,144			
18	22	NEGL	18	NIL	40	56	154		
52	63	9	57	NIL	124	174	298		
20	28	1	24	NIL	54	74	228		
50	50	8	50	NIL	144	158	384		
64	97	1	84	NIL	149	274	423		
34	87	NEGL	80	NIL	149	211	360		
19	46	NIL	39	NIL	44	134	178		
77	77	23	89	NIL	149	244	393		
76	86	1	75	NIL	149	244	393		
72	85	22	106	NIL	214	304	518		
30	75	NEGL	70	NIL	144	174	318		
50	149	2	137	NIL	244	238	482		
34	43	1	37	NIL	44	114	158		
107	120	19	121	NIL	244	474	718		
245	328	12	283	NIL	624	644	1,268		
976	3,676	362	3,461	73	7,592	6,568	26,459		370

## OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

General Government	Protection	Trans- portation	Environ- ment	Health	Social Services	Recreation	Public Assistance	Education	Other	Total	Transfers
%	%	%	%	%	%	%	%	%	%	%	%
2.44	20.26	13.70	8.13	1.40	9.34	5.84	1.40	6.71	NIL	NIL	PETERBOROUGH
19.69	14.45	7.43	9.84	.02	12.74	2.75	1.85	1.39	NIL	28.33	CITIES PETERBOROUGH
8.85	13.77	18.44	10.86	NIL	1.42	0.93	.85	5.15	9.05	20.74	VILLAGES
11.84	8.35	6.12	5.36	.01	15.78	11.11	1.76	7.24	8.88	23.49	HAVELOCK LAKEFIELD HORWOOD
5.60	3.40	23.71	.01	NIL	9.07	1.67	2.40	1.31	16.39	35.59	TOWNSHIPS
6.61	2.49	26.86	1.38	NIL	6.02	1.44	1.22	3.98	17.29	33.66	ASHMODEL
8.33	2.84	16.10	.61	.18	4.02	1.92	NIL	5.75	10.03	50.16	RELMONT AND METHUEN
9.80	.36	30.07	.92	.34	3.13	.25	NIL	1.60	9.76	43.71	RURLFISH AND ANSTRUTHER CHANDOS
5.20	4.30	20.89	1.63	NIL	5.22	2.23	.33	5.86	15.69	38.59	DOURO
10.89	.97	20.53	1.15	.02	8.35	1.56	1.40	1.86	16.91	36.22	PUMPER
0.88	2.12	18.88	1.35	NIL	1.21	6.30	2.54	.98	15.12	44.56	ENRISHMORE
6.29	1.23	30.64	.12	.01	.65	.17	NIL	.04	10.35	50.44	RAILWAY AND CAVENTISH
4.84	5.62	22.91	1.48	NIL	2.17	.16	.45	.66	9.14	52.51	HARVEY
0.19	3.11	15.71	NIL	NIL	3.80	.02	.71	.47	20.40	49.05	MONAGHAN NORTH
0.01	2.61	26.35	NIL	NIL	2.50	1.98	.53	5.35	15.61	39.01	OTONABEE
0.51	4.03	14.13	1.01	NIL	2.74	1.24	.76	2.59	18.87	48.06	SMITH
5.41	14.28	21.82	5.81	1.33	7.98	4.50	1.16	5.28	3.68	28.69	

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	CAPITAL FUND SOURCES										CAPITAL FUND OWN APPLICATIONS										Total Own Applications						
	LOCAL SOURCES			SUBSIDIES				Own Funds & Reserves	Other	Total Sources	General Government		Protection	Transportation	Environment	Health	Social Services	Recreation	Planning & Development	Financial Etc							
	ONTARIO			Municipal		Federal																					
	Local	Provincial	Federal	Grants	Other	Grants	Other				\$	\$								\$		\$	\$	\$	\$	\$	\$
COUNTY OF PETERBOROUGH																											
PETERBOROUGH	NIL	NIL	NIL	NIL	1+256	NIL	59	442	NIL	1+757	NIL	NIL	1+466	NIL	NIL	291	NIL	NIL	NIL	NIL	1+757						
CITIES																											
PETERBOROUGH	NIL	1+221	1+136	1+1	768	178	161	768	67	4+029	NIL	NIL	1+669	594	4	199	403	NIL	NIL	NIL	2+670						
VILLAGES																											
MAVELODY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10	NIL	10	10	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10						
LAKEFIELD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	58	NIL	58	1	5	51	NIL	NIL	NIL	NIL	NIL	NIL	NIL	58						
NORWOOD	NIL	89	NIL	NIL	NIL	1	NIL	1	NIL	52	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1						
TOWNSHIPS																											
ASPHODEL	NIL	31	NIL	NIL	NIL	11	NIL	8	25	75	NIL	1	38	NIL	NIL	NIL	NIL	NIL	NIL	NIL	39						
BELMONT AND METHUEN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1						
BUMBLEBEE AND ANSTUTHER	NIL	NIL	NIL	NIL	8	NIL	NIL	4	NIL	12	NIL	1	11	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	12						
CHANDOS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL						
COORS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	19	1	30	NIL	NIL	NIL	NIL	NIL	NIL	NIL	68	NIL	NIL	69						
SUMNER	NIL	NIL	NIL	NIL	4	NIL	NIL	10	1	14	NIL	NIL	NIL	NIL	NIL	NIL	NIL	56	NIL	NIL	56						
ST. LAWRENCE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	30	NIL	30	NIL	1	NIL	1	NIL	NIL	NIL	55	NIL	NIL	58						
GALWAY AND CAVENDISH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	1	1	NIL	NIL	NIL	NEGL	NIL	NIL	NIL	4						
HARVEY	NIL	NIL	NIL	NIL	1	NIL	NIL	2	NIL	3	NEGL	1	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3						
MUNICIPALITY OF																											
ST. THOMAS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL						
SMITH	NIL	NIL	NIL	NIL	2	NIL	NIL	28	NIL	28	NIL	1	NIL	13	4	NIL	NIL	5	NIL	NIL	27						
	NIL	1+502	1+344	1+2	2+040	1+1	220	1+016	90	4+111	15	14	3+251	399	4	490	596	1+1	NIL	NIL	4+270						

N.A. — Not Applicable, NEGL — Negligible in amount

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	NET LONG TERM LIABILITIES RECONCILIATION					NET LONG TERM LIABILITIES			NET LONG TERM DEBT CHARGES		NET LONG TERM DEBT CHARGES		COUNTY OF PETERBOROUGH
Municipal Enterprises	Other			Incurred By Municipality	From Others	By Others	Gross Long Term Liabilities	Less Retirement & Sinking Funds	Total	Interest	Principal	Interest	Principal	Interest	Principal	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	NIL	1+757	NIL	1+882	NIL	1+831	51	NIL	1	NIL	NIL	NIL	NIL	25	1+98	PETERBOROUGH
721	105	3+496	533	21+026	7	4+503	16+530	NIL	16+530	1+154	1+154	1+154	1+154	1+154	1+154	CITIES PETERBOROUGH
NIL	NIL	10	NIL	269	NIL	69	200	87	111	111	111	111	111	111	111	VILLAGES
NIL	NIL	58	NIL	240	NIL	74	166	NIL	166	166	166	166	166	166	166	HAVLOCK
6	NIL	7	44	196	NIL	140	56	NIL	56	56	56	56	56	56	56	LAKESIDE
NIL	NIL	39	36	52	NIL	NIL	52	NIL	52	52	52	52	52	52	52	NORWOOD
NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TOWNSHIPS
NIL	NIL	12	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	ASHMOKE
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	BEAUFORT AND WETHUEN
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	BURLEIGH AND ANSTUPHER
NIL	NIL	69	(33)	58	NIL	58	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	CHANDOS
NIL	NIL	56	(40)	95	NIL	56	37	NIL	37	37	37	37	37	37	37	DOUPO
NIL	NIL	68	NEGL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	DUMPER
NIL	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	ENNISMORE
NIL	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	GALWAY AND CAVENTISH
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HARVEY
NIL	NIL	8	NIL	109	NIL	109	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	MONAGHAN NORTH
NIL	8	8	NIL	302	NIL	107	195	NIL	195	195	195	195	195	195	195	OTOAREE
NIL	NIL	22	NIL	174	NIL	174	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	SMITH
727	113	5+611	541	24+404	7	7+122	17+284	67	17+201	1+154	1+154	1+154	1+154	1+154	1+154	

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	POPULATION						Households	Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR 1977 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Total	4 & 5	6	7	8	Public			Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm %	Commercial & Industrial	Business	Exempt	Total	Per Capita \$	Total Taxation	
COUNTY OF PRESCOTT & RUSSELL																							
PRESCOTT AND RUSSELL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOWNS																							
HARRISBURY	9,423	6.9	33.4	53.1	1.7	2,423	68,693	6,021	9,376	15,397	6,388	5,990	3,016	2,086	17,482	36.54	34.26	17.26	11.33	65.95	37.14		
HODOLAND	3,642	6.2	32.8	51.1	7.6	1,846	12,439	235	2,539	2,774	2,297	368	118	370	3,149	72.94	11.55	3.74	11.74	71.16	68.23		
VANLEY HILL	1,636	5.7	31.1	48.1	3.6	566	6,411	3,445	2,619	6,064	4,576	1,077	412	2,646	8,711	52.53	12.36	4.72	10.37	81.14	63.71		
VILLAGES																							
ALFRED	1,114	6.1	27.9	54.2	12.7	338	4,286	35	908	943	667	206	70	617	1,560	42.75	13.20	4.48	39.55	68.89	72.04		
CANADIAN	1,252	6.4	27.8	51.1	13.4	415	4,181	62	1,000	1,062	791	202	69	334	1,396	56.66	14.46	4.94	21.92	77.13	74.23		
L'AMOUR	1,141	6.5	26.2	41.1	12.2	387	5,140	260	885	1,105	885	162	56	222	1,327	66.69	12.20	4.37	16.72	74.59	74.11		
PLANTAGENET	886	6.7	34.4	48.4	13.6	259	3,156	475	2,678	3,153	2,212	694	247	1,475	4,628	47.79	14.99	5.33	11.07	62.97	51.16		
ST. ISIDORE DE PRESCOTT	659	5.1	31.1	50.2	17.2	215	1,222	5	684	689	437	182	70	171	26	4.1	21.16	8.13	19.89	74.66	59.17		
TOWNSHIPS																							
ALFRED	1,846	7.7	28.4	48.6	7.7	548	7,427	284	1,111	1,395	1,863	72	24	101	2,361	44.43	3.49	1.16	4.90	88.78	92.07		
CA. DUBOIS	1,288	7.1	38.3	48.2	6.2	372	5,428	184	1,884	1,454	1,454	19	6	43	1,524	68.53	1.24	.39	2.42	92.01	11.34		
CAMBRIDGE	2,153	6.6	35.2	50.1	14.2	444	5,444	143	1,431	2,477	1,969	75	28	156	2,224	68.37	3.16	1.25	7.00	74.17	87.37		
CLARENCE	1,252	6.6	31.7	43.4	6.7	1,511	1,578	444	2,411	1,484	3,238	185	60	309	1,732	68.34	4.47	1.58	8.14	78.55	48.29		
HARRISBURY, EAST	2,155	6.1	34.7	51.2	18.1	444	11,323	939	1,971	2,910	2,723	137	50	201	1,111	47.52	4.40	1.43	6.46	77.44	16.11		
HARRISBURY, WEST	2,627	7.1	31.9	47.4	8.6	478	11,429	1,193	1,070	2,263	1,897	266	100	49	2,354	62.45	11.50	4.32	2.11	74.07	74.92		
CHAMBERLAIN	670	7.1	38.4	48.4	7.1	146	5,373	486	740	1,226	981	165	79	129	1,354	72.45	12.18	5.43	9.52	102.25	79.12		
PLANTAGENET, NORTH	2,145	6.5	38.1	47.1	5.7	412	7,648	317	1,595	1,912	1,786	96	29	146	2,057	66.02	4.06	1.40	7.09	84.31	82.86		
PLANTAGENET, SOUTH	1,725	6.5	38.1	47.1	5.7	521	8,432	417	1,497	1,914	1,846	50	19	96	2,011	41.75	2.48	.94	4.77	95.63	67.19		
RUSSELL	1,139	7.6	31.6	48.2	6.7	1,232	18,531	1,203	2,546	3,749	3,250	377	122	295	4,044	41.36	9.32	3.01	7.20	95.46	81.63		
	48,595	7.3	34.2	50.1	8.4	13,757	199,284	16,454	37,771	54,155	49,421	1,315	4,479	7,446	13,688	41.72	16.22	7.19	14.45	71.64	52.47		

N.A. — Not Applicable, NEGL — Negligible in amount

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\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	EXPENDITURES					PAYMENTS IN LCU				REVENUE FUND REVENUES				ONTARIO SUBSIDIES					Total
	Residential & Farm	Commercial & Industrial	Business	Special Services	Total	Canada	Ontario	Municipalities	Total	Regional & Unconditional	PROPERTY TAX STABILIZATION		Other General	Roadways	Health	Welfare	Other Specific		
											General	Equalization							
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF PRESCOTT & RUSSELL																			
PRESCOTT AND RUSSELL	N.A.	N.A.	N.A.	N.A.	1,733	N.A.	N.A.	N.A.	N.A.	NIL	83	NIL	NIL	1,167	NIL	1,061	13	2,241	
TOWNS																			
MARKSBURY	250	250	250	25	1,733	7	47	0	47	79	52	198	42	66	NIL	21	9	467	
ROCKLAND	250	250	250	25	1,733	7	47	0	47	19	54	NIL	NIL	44	NIL	5	5	129	
VAUGHAN HILL	132	132	132	20	284	1	4	1,733	1,738	9	2	32	5	22	NIL	13	NIL	81	
VILLAGES																			
ALFRED	17	24	2	N.A.	1,733	1	1	N.A.	1	5	1	14	6	8	NIL	NIL	5	10	
CASSIDIAN	17	24	2	N.A.	1,733	1	1	N.A.	1	6	1	18	6	16	NIL	9	2	18	
L'ORIGNAL	89	23	0	N.A.	117	NEGL	1	N.A.	1	7	3	16	7	11	NIL	NIL	6	40	
PLANTAGENET	56	25	6	28	109	1	N.A.	N.A.	1	5	3	17	5	15	NIL	NIL	2	46	
ST. ISIDORE DE PRESCOTT	50	23	13	N.A.	86	NEGL	2	N.A.	2	3	1	12	2	11	NIL	NIL	2	31	
TOWNSHIPS																			
ALFRED	160	7	2	8	173	N.A.	NEGL	N.A.	NEGL	9	1	22	7	59	NIL	NIL	3	162	
CALEDONIA	118	2	2	8	128	N.A.	1	N.A.	1	6	2	18	4	46	NIL	NIL	2	76	
CAMBRIDGE	131	23	2	4	160	N.A.	1	N.A.	1	13	6	34	5	111	NIL	2	-2	170	
CLARENCE	101	21	2	1	125	NEGL	NEGL	N.A.	NEGL	24	13	65	19	93	NIL	NIL	5	210	
MARKSBURY, EAST	170	12	10	1	193	ALFRED	1	N.A.	1	15	6	39	10	62	NIL	NIL	NIL	121	
MARKSBURY, WEST	170	20	11	1	192	N.A.	NEGL	N.A.	NEGL	11	1	25	NIL	34	NIL	NIL	3	70	
COMBESVILLE	99	15	11	N.A.	125	N.A.	1	N.A.	1	4	2	14	13	18	NIL	NIL	NIL	51	
PLANTAGENET, NORTH	100	10	1	23	134	1,733	NEGL	N.A.	NEGL	10	2	33	7	100	NIL	NIL	1	151	
PLANTAGENET, SOUTH	100	10	1	1	112	1,733	NEGL	N.A.	NEGL	9	5	30	6	82	NIL	NIL	NIL	131	
RUSSELL	472	22	14	11	499	1	NEGL	N.A.	1	21	4	66	17	131	NIL	NIL	9	290	
	3,520	1,100	250	191	11,733	17	69	35	121	204	241	404	162	2,100	NIL	1,099	67	11,733	

N.A. — Not Applicable; NEGL — Negligible in amount



REVENUE FUND REVENUES				REVENUE FUND COMPONENT ANALYSIS														ONTARIO SUBSIDIES			
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	Residential & Farm	Commercial & Industrial	Business	Special Charges	Total	Local	Urban District	General	Equalization	Other General	Roadways	Health	Welfare	Other Special	Total	Grants	Transfers	Other
\$	\$	\$	\$	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
COUNTY OF PRESCOTT & RUSSELL																					
N.A.	NIL	108	3,768	N.A.	N.A.	N.A.	N.A.	35,455	N.A.	N.A.	N.A.	N.A.	N.A.	12,000	2,700	1,000	1,000	11,000	1,000	1,000	1,000
1,000	40	122	2,469	47.74	15.27	15.27	15.27	71.44	1,000	3,21	2,10	2,05	1,09	2,69	NIL	483	435	18,94	460	1,63	4,95
N.A.	5	26	516	47.69	13.04	2,78	6,60	70.12	1,000	3,47	10,07	NIL	NIL	8,22	NIL	85	490	23,52	NIL	1,40	4,06
N.A.	5	8	17	43.26	11.21	6,84	6,55	67.87	1,44	2,77	461	10,29	1,76	7,51	NIL	3,72	NIL	26,48	NIL	1,75	2,44
N.A.	3	22	174	44.03	13.80	4,22	N.A.	62.15	1,08	3,01	44	8,23	3,40	4,43	NIL	NIL	2,80	22,30	NIL	1,73	12,72
N.A.	3	10	21	45.97	11.91	4,06	N.A.	61.95	1,20	2,91	455	8,01	3,06	7,02	NIL	4,24	4,08	27,01	2,75	1,29	4,67
N.A.	3	20	190	46.73	11.30	3,32	N.A.	61.37	89	3,44	1,47	6,62	3,42	5,79	NIL	NIL	2,96	25,73	NIL	1,61	10,38
12	3	7	177	31.47	14.04	2,52	13,47	61.52	29	2,58	1,79	9,35	2,84	8,28	NIL	NIL	1,28	26,15	6,84	1,43	3,75
N.A.	2	2	121	41.20	17.44	1,22	N.A.	65.15	1,000	2,56	408	10,11	1,81	8,84	NIL	NIL	1,65	25,68	NIL	1,37	1,58
N.A.	NIL	10	245	56.30	2,32	4,77	1,33	60,79	81	3,08	438	7,84	2,55	20,67	NIL	NIL	1,10	35,69	NIL	NIL	3,54
N.A.	NIL	9	216	54.52	4,78	1,02	3,00	59,33	24	2,97	1,11	8,10	1,99	21,24	NIL	NIL	4,78	36,21	NIL	NIL	4,19
N.A.	NIL	15	440	40,41	5,22	4,77	4,87	56,68	18	2,95	1,47	7,83	1,23	25,26	NIL	4,50	4,39	39,66	NIL	NIL	3,46
N.A.	NIL	278	930	40,96	2,25	2,12	1,10	46,44	03	2,57	1,37	6,98	2,09	10,30	NIL	NIL	4,59	23,59	NIL	NIL	29,93
N.A.	NIL	12	391	52,18	3,25	2,59	2,21	60,24	3,10	3,74	1,44	9,42	2,50	15,86	NIL	NIL	NIL	33,48	NIL	NIL	3,16
N.A.	NIL	26	314	54,01	8,37	4,23	1,81	68,43	05	3,42	433	7,91	NIL	10,80	NIL	NIL	4,09	23,37	NIL	NIL	5,13
N.A.	NIL	14	152	51,66	7,84	5,87	N.A.	65,37	35	2,30	1,05	7,50	6,56	9,30	NIL	NIL	NIL	26,73	NIL	NIL	7,33
N.A.	NIL	12	368	47,18	2,56	2,32	5,44	57,52	05	2,63	451	8,40	1,91	25,69	NIL	NIL	2,24	39,40	NIL	NIL	3,01
N.A.	NIL	9	328	40,69	1,69	1,09	4,51	57,00	19	2,67	1,53	9,47	1,80	24,68	NIL	NIL	NIL	39,97	NIL	NIL	2,81
N.A.	NIL	51	791	50,74	8,23	1,75	1,42	62,15	15	2,66	421	8,07	4,41	11,13	NIL	NIL	1,11	51,13	NIL	NIL	4,44
13	66	747	12,214	26.44	3,64	4,68	1,66	60,48	47	2,87	1,47	10,20	1,000	17,04	NIL	4,003	4,44	37,42	4,86	4,44	4,13

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	General Government	MUNICIPALITY						TRANSPORTATION			REVENUE FUND		OWN EXPENDITURES		HEALTH		SOCIAL SERVICES			Recreation	Planning & Development	Financial Etc.	Total Own Expenditures
		Fire	Police	Inspections	Lighting	Unclassified	Railways	Tramways	Canalage	Transfer Parking Etc.	Waterworks & Sewerage	Garbage Etc.	Public Health	Other	General Welfare	Children	Aged Persons						
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF PRESCOTT & RUSSELL																							
PRESCOTT AND RUSSELL	241	NIL	NIL	0	NIL	0	1,025	NIL	NIL	NIL	NIL	NIL	66	0	1,049	112	350	0	0	123			3,621
TOWNS																							
HANKESBURY	216	92	10	10	20	NIL	145	20	NIL	22	112	42	NIL	NIL	2	26	NEGL	140	21	30			1,789
ROCKLAND	73	40	0	NIL	0	NIL	113	NIL	NIL	NIL	36	19	NIL	NIL	NIL	NIL	NIL	105	4	12			414
VANKLEEK HILL	25	10	NEGL	NEGL	0	NIL	33	NIL	23	0	27	10	NIL	NIL	NIL	10	NIL	25	1	3			180
VILLAGES																							
ALFRED	23	9	0	NIL	0	NEGL	41	NIL	NIL	NIL	0	4	9	NIL	NIL	NIL	NIL	11	NIL	10			121
CASSELHAN	24	12	NIL	0	NIL	NEGL	24	NIL	NEGL	NIL	0	8	NIL	NIL	NIL	11	NIL	23	2	11			121
L'ORIGINAL	20	8	NIL	NIL	0	NIL	24	NIL	NIL	NIL	NIL	7	NIL	NIL	NIL	NIL	NIL	26	1	0			101
PLANTAGENET	20	5	NIL	NEGL	0	1	20	NIL	1	NIL	NIL	7	NIL	NIL	NIL	NIL	NIL	3	NIL	40			117
ST. ISIDORE DE PRESCOTT	25	7	NIL	NIL	0	NIL	10	NIL	0	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	1			63
TOWNSHIPS																							
ALFRED	20	13	NIL	NEGL	7	NEGL	110	NIL	0	NEGL	NIL	2	NIL	NIL	NIL	NIL	NIL	5	NIL	0			170
CALESONIA	19	2	NIL	NIL	1	1	41	NIL	24	0	0	1	NIL	NIL	NIL	NIL	NIL	2	NIL	6			122
CAMBRIIDGE	34	14	NIL	NIL	0	1	171	NIL	0	0	1	3	NIL	NIL	NIL	2	NIL	7	NIL	0			264
CLARENCE	57	12	NIL	NIL	0	1	471	NIL	2	0	17	10	NIL	11	1	NEGL	2	20	2	21			652
HANKESBURY EAST	26	9	NIL	NEGL	0	NIL	110	NIL	0	NIL	NIL	5	NIL	NIL	NIL	NIL	NIL	1	NIL	15			132
HANKESBURY WEST	20	5	NIL	1	0	NIL	84	NIL	0	1	NEGL	NIL	NIL	NIL	NIL	1	NIL	3	1	16			149
LONGUEUIL	15	4	1	NIL	NEGL	0	14	NIL	NEGL	12	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL	1	3			81
PLANTAGENET NORTH	36	8	NIL	NIL	0	1	148	NIL	1	0	NIL	9	NIL	NIL	NIL	NIL	NIL	2	NIL	41			206
PLANTAGENET SOUTH	27	2	1	NEGL	2	1	133	NIL	1	1	NIL	2	NIL	NIL	NIL	NIL	NIL	3	NEGL	30			223
RUSSELL	0	0	NIL	NIL	0	0	0	NIL	0	NIL	NIL	24	NIL	NIL	NIL	NIL	NIL	57	42	30			539
	466	247	210	20	94	11	1,718	20	110	234	170	169	75	17	1,052	160	301	490	40	434			3,777

N A. — Not Applicable NEGL — Negligible in amount

REVENUE FUND					EDUCATION		TRANSFERS		Total Own		Revenue		OWN EXPENDITURES AND TRANSFERS										COMPONENT ANALYSIS										COUNTY OF PRESCOTT & RUSSELL	
Public	Sup. of Sts.	Univ. & Coll.	Other	Total	Total Transfers	Total Own Expenditures & Transfers	Revenue	Capital	Operating	Interest	Debt	Capital	Operating	Interest	Debt	Capital	Operating	Interest	Debt	Capital	Operating	Interest	Debt	Capital	Operating	Interest	Debt							
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$							
NIL	NIL	NIL	NIL	NIL	NIL	NIL	5,621	130				6,665	1,800	44,47	1,000	1,170	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200							
412	167	203	270	NIL	641	1,053	2,901	64				6,99	13,94	16,05	5,99	NIL	1,16	7,48	89	1,60	17,16	26,70	1,200	1,200	1,200	1,200	1,200							
77	9	41	50	NIL	110	187	272	3				6,99	13,94	16,05	5,99	NIL	1,16	7,48	89	1,60	17,16	26,70	1,200	1,200	1,200	1,200	1,200							
54	27	15	27	NIL	69	123	308					6,99	13,94	16,05	5,99	NIL	1,16	7,48	89	1,60	17,16	26,70	1,200	1,200	1,200	1,200	1,200							
31	1	19	17	NIL	38	68	188	(14)				12,25	7,11	21,68	3,49	8,89	NIL	5,73	NIL	8,57	16,21	20,02	1,200	1,200	1,200	1,200	1,200							
28	2	21	17	NIL	39	67	191	20				12,25	7,11	21,68	3,49	8,89	NIL	5,73	NIL	8,57	16,21	20,02	1,200	1,200	1,200	1,200	1,200							
31	8	21	20	NIL	49	80	181	9				12,25	7,11	21,68	3,49	8,89	NIL	5,73	NIL	8,57	16,21	20,02	1,200	1,200	1,200	1,200	1,200							
26	3	15	13	NIL	31	57	175	3				12,25	7,11	21,68	3,49	8,89	NIL	5,73	NIL	8,57	16,21	20,02	1,200	1,200	1,200	1,200	1,200							
17	NEGL	16	12	NIL	28	45	112	9				12,25	7,11	21,68	3,49	8,89	NIL	5,73	NIL	8,57	16,21	20,02	1,200	1,200	1,200	1,200	1,200							
50	6	31	32	NIL	69	115	221	12				12,25	7,11	21,68	3,49	8,89	NIL	5,73	NIL	8,57	16,21	20,02	1,200	1,200	1,200	1,200	1,200							
41	10	20	26	NIL	56	96	218	(2)				12,25	7,11	21,68	3,49	8,89	NIL	5,73	NIL	8,57	16,21	20,02	1,200	1,200	1,200	1,200	1,200							
53	5	49	43	NIL	97	150	404	36				12,25	7,11	21,68	3,49	8,89	NIL	5,73	NIL	8,57	16,21	20,02	1,200	1,200	1,200	1,200	1,200							
97	16	63	60	NIL	139	236	888	43				12,25	7,11	21,68	3,49	8,89	NIL	5,73	NIL	8,57	16,21	20,02	1,200	1,200	1,200	1,200	1,200							
89	26	40	50	NIL	116	205	397	(6)				12,25	7,11	21,68	3,49	8,89	NIL	5,73	NIL	8,57	16,21	20,02	1,200	1,200	1,200	1,200	1,200							
63	37	24	40	NIL	111	199	376	1				12,25	7,11	21,68	3,49	8,89	NIL	5,73	NIL	8,57	16,21	20,02	1,200	1,200	1,200	1,200	1,200							
34	14	17	34	NIL	55	94	200	2				12,25	7,11	21,68	3,49	8,89	NIL	5,73	NIL	8,57	16,21	20,02	1,200	1,200	1,200	1,200	1,200							
55	9	34	33	NIL	75	131	430	(12)				12,25	7,11	21,68	3,49	8,89	NIL	5,73	NIL	8,57	16,21	20,02	1,200	1,200	1,200	1,200	1,200							
57	13	30	31	NIL	71	128	353	(25)				12,25	7,11	21,68	3,49	8,89	NIL	5,73	NIL	8,57	16,21	20,02	1,200	1,200	1,200	1,200	1,200							
108	32	51	66	NIL	149	257	796	(5)				12,25	7,11	21,68	3,49	8,89	NIL	5,73	NIL	8,57	16,21	20,02	1,200	1,200	1,200	1,200	1,200							
1,323	385	724	849	NIL	1,957	3,289	12,057	161				8,03	5,50	34,10	2,88	74	1,000	8,00	71	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000							

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES							CAPITAL FUND OWN APPLICATIONS										Total Own Applications
				SUBSIDIES ONTARIO																	
	Canada	Other	Other	General	Provincial	Other	Other	Other	Other	Other	General	Provincial	Transportation	Environment	Health	Social	Recreation	Planning & Development	Financial		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF PRESCOTT & RUSSELL																					
PRESCOTT AND RUSSELL	NIL	NIL	NIL	NIL	49	NIL	NIL	714	NIL	762	7	NIL	755	NIL	NIL	1	NIL	NIL	NIL	75	
TOWNS																					
HAWKESBURY	NIL	116	278	233	NIL	NIL	NIL	34	34	699	NIL	2	273	21	NIL	NIL	102	NIL	NIL	634	
ROCKLAND	NIL	NIL	420	72	NIL	154	4	157	14	425	12	26	49	70	NIL	NIL	474	NIL	NIL	634	
VANKLEEK HILL	NIL	82	NIL	NIL	NIL	NIL	NIL	25	NIL	107	1	NIL	21	NIL	NIL	NIL	NIL	NIL	NIL	22	
VILLAGES																					
ALFRED	NIL	NIL	NIL	NIL	NIL	NIL	NIL	35	NIL	35	10	10	15	NIL	NIL	NIL	NIL	NIL	NIL	43	
CASSELMAN	NIL	NIL	NIL	NIL	NIL	NIL	10	2	5	26	NIL	32	1	5	NIL	NIL	50	NIL	NIL	84	
L'ORIGNAL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	5	NIL	5	NEGL	2	NIL	NIL	NIL	NIL	NIL	5	
PLANTAGENET	NIL	NIL	NIL	NIL	NIL	1	NEGL	7	1	9	1	5	2	NIL	NIL	NIL	NIL	NIL	NIL	8	
ST. ISIDORE DE PRESCOTT	NIL	NIL	NIL	NIL	NIL	16	3	9	59	88	9	NIL	NIL	NIL	NIL	NIL	113	NIL	NIL	123	
TOWNSHIPS																					
ALFRED	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	36	3	40	NEGL	10	71	NIL	NIL	NIL	NIL	NIL	NIL	82	
CALEDOHIA	NIL	28	NIL	NIL	NIL	57	NIL	24	30	139	NIL	NIL	179	NIL	NIL	NIL	NIL	NIL	NIL	179	
CAMBRIDGE	NIL	54	NIL	NIL	NIL	42	NIL	12	14	122	2	NIL	87	NIL	NIL	NIL	NIL	NIL	NIL	89	
CLARENCE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	16	NIL	16	NIL	NIL	24	NIL	NIL	NIL	NIL	NIL	NIL	24	
HAWKESBURY, EAST	NIL	NIL	NIL	NIL	NIL	35	NIL	23	24	82	NIL	3	89	NIL	NIL	NIL	NIL	NIL	NIL	92	
HAWKESBURY, WEST	NIL	NIL	20	NIL	NIL	52	NIL	28	22	133	NIL	NIL	101	NIL	NIL	NIL	NIL	NIL	NIL	101	
LONGUEUIL	NIL	12	NIL	NIL	NIL	8	NIL	9	3	32	NIL	NIL	31	1	NIL	NIL	NIL	NIL	NIL	32	
PLANTAGENET, NORTH	NIL	NIL	NIL	NIL	NIL	9	NEGL	28	NIL	38	1	1	33	NIL	NIL	NIL	NIL	NIL	NIL	35	
PLANTAGENET, SOUTH	NIL	135	NIL	NIL	NIL	NIL	NIL	2	NIL	137	1	NIL	129	NIL	NIL	NIL	NIL	NIL	NIL	130	
RUSSELL	NIL	111	NIL	NIL	10	27	NIL	94	12	254	NIL	8	62	11	NIL	NIL	46	38	NIL	164	
	NIL	577	716	365	120	344	10	1,249	220	2,575	34	145	1,422	197	NIL	1	284	70	NIL	2,575	

N.A. Not Applicable NEGL — Negligible in amount

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	NET LONG TERM LIABILITIES RECONCILIATION							NET LONG TERM LIABILITIES		NET LONG TERM DEBT CHARGES					COUNTY OF PRESCOTT & RUSSELL	
Enterprises	Other			Registered By Municipality	Others	Others	Term Liabilities	& Sinking Funds	Total	General Municipal	Enterprises	Per Capita	% Funded Assessment	Principal	Interest	Principal	Interest		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
NIL	NIL	762	NIL	1,511	NIL	1,281	229	NIL	229	229	NIL	NIL	NIL	40	17	NIL	NIL	57 1.53	PRESCOTT AND RUSSELL
188	NIL	586	113	2,464	NIL	NIL	2,464	NIL	2,464	2,464	15	261.53	3.81	128	184	58	3	373 15.15	TOWNS
NIL	NIL	634	191	1,198	NIL	NIL	1,198	71	1,269	1,269	127	284.95	4.40	7	86	1	1	96 17.90	HAWKESBURY
NIL	NIL	22	85	528	NIL	15	513	22	491	NIL	491	300.42	7.67	NIL	NIL	12	34	45 18.80	ROCKLAND WANKLEEK HILL
NIL	NIL	35	NEGL	147	NIL	NIL	147	53	94	NIL	94	84.79	2.20	NIL	NIL	8	9	16 4.46	VILLAGES
NIL	NIL	90	(64)	210	NIL	80	130	NIL	130	130	NIL	104.07	3.12	NIL	NIL	11	NIL	19 7.84	ALFRED
NIL	NIL	5	NIL	10	NIL	NIL	10	NIL	10	10	NIL	8.40	.19	1	1	NIL	NIL	1 1.60	CAMPDEN
NIL	NIL	8	2	311	NIL	84	227	5	223	NIL	223	251.24	7.05	NIL	NIL	7	17	23 13.02	L'ORTIGNAL PLANTAGENET
NIL	NIL	123	(35)	33	1	NIL	34	NIL	34	34	NIL	52.34	1.07	4	3	NIL	NIL	7 5.43	ST. ISIDORE DE PRESCOTT
NIL	NIL	82	(42)	3	NIL	NIL	3	NIL	3	3	NIL	1.94	.34	NEGL	NEGL	NIL	NIL	NEGL .15	TOWNSHIPS
NIL	NIL	207	(68)	53	NIL	NIL	53	NIL	53	53	NIL	41.40	.98	2	1	NIL	NIL	3 1.60	ALFRED
NIL	NIL	143	(21)	110	NIL	NIL	110	NIL	110	110	NIL	37.25	1.10	6	3	NIL	NIL	9 2.04	CALEDONIA
NIL	NIL	61	(46)	390	NIL	NIL	390	9	381	205	176	78.45	2.73	26	16	6	15	63 6.79	CAMPDEN CLARENCE
NIL	NIL	92	(10)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HAWKESBURY, EAST
NIL	NIL	101	32	27	NIL	NIL	27	NIL	27	27	NIL	11.91	.24	1	NEGL	NIL	NIL	1 .30	HAWKESBURY, WEST
NIL	NIL	12	(13)	77	NIL	NIL	77	NIL	77	77	NIL	79.65	1.44	8	3	NIL	NIL	12 6.08	LONGUEUIL
NIL	NIL	35	3	32	NIL	NIL	32	NIL	32	NIL	32	14.69	.41	NIL	NIL	2	2	4 1.02	PLANTAGENET, NORTH
NIL	NIL	135	(127)	188	NIL	1	186	NIL	186	186	NIL	109.11	2.21	9	4	NIL	NIL	13 4.07	PLANTAGENET, SOUTH
NIL	86	250	8	457	NIL	110	347	NIL	347	260	87	82.91	2.39	24	9	6	6	44 5.60	RUSSELL
31.7	1,546	8	2,748	1	1,467	1,176	2,643	170	2,813	2,813	1,241	274.10	7.41	247	183	104	144	734 16.88	

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	POPULATION						Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	A. PRINCE EDWARD					Public \$		Separate \$	Total \$	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	Total Taxable		
	Total	45 under	45-64	65-74	75+																	
COUNTY OF PRINCE EDWARD																						
PRINCE EDWARD	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TURNER PICTON	44,436	6,444	24,444	13,444	15,444	1,444	22,489	21,429	1,594	23,422	15,436	4,444	1,444	4,444	1,444	1,253	50.03	15.51	6.30	24.14	10,444	47,444
VILLAGES QUINCYFIELD BELLINGTON	741	6,444	24,444	13,444	15,444	1,444	3,077	2,429	1,444	2,444	2,436	4,444	4,444	1,444	1,444	1,444	69.37	17.00	8.63	4.44	4,444	6,444
TOWNSHIPS ANDERSON ATHOL HALLIFELL HILLOCK	4,444	6,444	24,444	13,444	15,444	1,444	26,785	20,706	797	21,503	20,035	578	2,444	853	22,490	92.64	2.57	.99	3.79	9,444	47,444	
MARKET DRUM NORTH MARKET DRUM SOUTH SUMMIT DRUM	4,444	6,444	24,444	13,444	15,444	1,444	5,699	1,573	N.A.	1,573	1,437	91	44	114	1,686	85.23	5.39	2.60	4.76	6,444	47,444	
	3,444	6,444	24,444	13,444	15,444	1,444	23,059	5,416	95	5,511	4,767	612	182	870	6,451	74.20	9.48	2.82	13.48	8,444	47,444	
	1,444	6,444	24,444	13,444	15,444	1,444	8,944	2,250	4	2,254	2,191	48	22	22	2,283	95.97	2.10	.96	.44	4,444	47,444	
	1,444	6,444	24,444	13,444	15,444	1,444	7,444	1,736	43	1,779	1,719	43	18	156	1,936	88.79	2.22	.92	8.04	10,444	47,444	
	4,444	6,444	24,444	13,444	15,444	1,444	4,767	1,444	N.A.	1,444	1,051	41	14	151	1,257	43.61	3.26	1.11	12.01	71,444	47,444	
	1,756	6,444	24,444	13,444	15,444	1,444	19,003	17,103	N.A.	17,103	7,597	6,018	3,474	456	17,545	43.30	34.30	19.80	2.56	41,444	47,444	
	20,444	6,444	24,444	13,444	15,444	1,444	127,444	74,444	2,444	78,444	5,444	1,444	4,444	11,444	49,444	65.54	14.48	7.42	13.14	30,444	47,444	

N.A. — Not Applicable; NEGL — Negligible in amount



TAX ROLL ANALYSES						TAX ARREARS						YEAR-END TAXATION DETAILS			PERTINENT REVENUE FUND ITEMS		
Municipal Purposes	Regional/County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Property	Personal	Business	Other	Tax Rate	Year-End Taxation Details	Year-End Taxation Details	Year-End Taxation Details	Year-End Taxation Details	Year-End Taxation Details	Year-End Taxation Details	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF PRINCE EDWARD																	
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	9	9	PRINCE EDWARD
363	133	188	N.A.	N.A.	25	708	159.80	45	15	5	5	70	9.88	10	N.A.	4	TOWNS PICTON
8	17	25	N.A.	N.A.	3	53	69.62	2	1	1	1	5	10.28	N.A.	N.A.	N.A.	VILLAGES BLOOMFIELD WELLINGTON
11	29	46	10	NEGL	5	101	100.33	6	2	3	1	11	11.12	N.A.	N.A.	N.A.	
75	137	229	26	NEGL	10	478	105.04	52	13	5	4	75	15.60	NEGL	N.A.	1	
10	30	45	N.A.	N.A.	3	88	79.15	7	3	2	1	13	14.41	N.A.	N.A.	1	
30	132	160	11	N.A.	6	338	106.00	36	10	10	7	72	21.44	NEGL	N.A.	2	
25	93	65	1	N.A.	3	130	96.65	14	6	2	2	24	17.49	N.A.	N.A.	3	
13	37	59	1	N.A.	3	118	100.10	6	2	NEGL	NEGL	9	7.63	N.A.	N.A.	1	
6	24	39	N.A.	N.A.	2	70	77.58	6	1	1	NEGL	8	10.77	NEGL	NEGL	N.A.	
76	104	170	N.A.	N.A.	10	361	205.10	20	4	2	2	28	7.70	N.A.	N.A.	NEGL	

N A. Not Applicable, NEGL Negligible in amount

REVENUE FUND REVENUE

Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues
\$	\$	\$	\$

REVENUE FUND COMPONENT ANALYSIS

TAXATION					REVENUE FUND COMPONENT ANALYSIS									
Residential & Farm	Commercial & Industrial	Business	Special Charges	Total	Payments in Lieu	Regional & Urban General	PTS General	Equity Share	Other General	Roadways	Health	Welfare	Other Specific	
%	%	%	%	%	%	%	%	%	%	%	%	%	%	

COUNTY OF PRINCE EDWARD

N.A.	NIL	21	1,654	N.A.	N.A.	N.A.	N.A.	41.84	N.A.	11.2	2.0m	1.0	1.0	11.0m	NIL	10.0m	1.0m	5m.00	NIL	NIL	1.24	PRINCE EDWARD
N.A.	14	39	997	48.21	16.46	6.39	N.A.	71.06	.89	3.93	.88	11.88	1.06	3.69	.87	NIL	.78	22.73	NIL	1.36	3.94	TOWNS PICTON
N.A.	2	4	75	46.39	17.53	5.65	N.A.	71.61	.50	1.00	.33	1.11	1.1	1.00	NIL	NIL	1.37	21.09	NIL	1.31	5.72	VILLAGES B. BIRFIELD
N.A.	4	3	140	49.30	11.71	3.85	N.A.	71.94	.23	1.00	2.00	1.00	1.00	2.00	NIL	NIL	2.47	13.27	NIL	1.05	1.97	WELLSINGTON
N.A.	NIL	32	660	65.73	1.84	.71	N.A.	72.30	.71	1.88	1.12	9.67	1.15	7.72	NIL	NIL	.52	22.58	NIL	NIL	4.44	TOWNSHIPS ARL. TASBROUGH
N.A.	NIL	5	148	52.15	5.55	1.70	N.A.	59.42	3.57	3.72	.18	6.24	NIL	22.69	NIL	NIL	.63	33.48	NIL	NIL	3.51	ATHOL
N.A.	NIL	33	500	56.03	7.09	2.34	2.10	67.58	9.96	3.25	.58	3.83	1.07	6.99	NIL	NIL	NIL	15.74	NIL	NIL	6.69	HALLS BELL
N.A.	NIL	6	205	64.57	1.60	.69	.64	67.52	.24	3.73	.46	9.52	NIL	15.47	NIL	NIL	NIL	29.19	NIL	NIL	3.03	HILLIER
N.A.	NEGL	6	187	58.44	1.54	.66	.63	61.29	.43	2.76	.34	7.18	.81	5.22	NIL	NIL	18.86	35.19	NIL	.05	3.02	MARYSBURG, NORTH
N.A.	NIL	6	113	57.00	4.23	.84	N.A.	62.08	1.40	1.41	.76	2.40	NIL	16.44	NIL	NIL	NIL	24.58	NIL	NIL	5.47	MARYSBURG, SOUTH
N.A.	NIL	12	429	33.57	33.34	1.00	N.A.	84.01	.24	1.11	1.10	NIL	.48	1.11	NIL	NIL	.17	12.40	NIL	NIL	2.70	SOMERSET
N.A.	19	168	5,108	35.73	7.87	3.35	.97	41.49	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	11.11	NIL	1.11	1.24	

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

General Government	REVENUE FUND						OWN EXPENDITURES								SOCIAL SERVICES						Planning & Economic Services	Finance Etc.	Total Own Expenditure
	Fire	Police	Environment		Unclassified	Roadways	Environment			Health		Other	General Welfare	Children	Aged Persons	Recreation							
			Inspections	Lighting			Highways	Drainage	Traffic Parking Etc.	Waterworks & Sewerage	Garbage Etc.						Public Health						
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
EDWARD																							
91	NIL	NIL	1	NIL	1	191	NIL	NIL	NIL	NIL	1	13	12	246	54	302	102	32	32	1,698			
45	62	133	NIL	18	7	144	NIL	NIL	NEGL	62	47	NEGL	NIL	3	NIL	NIL	59	2	62				
3	2	NIL	NIL	2	NIL	7	NIL	NIL	NIL	NIL	5	NIL	NIL	NIL	NIL	NIL	7	NIL	NEGL	33			
12		1	NIL	1		9	NIL	NIL	NIL	NIL	4	NIL	NIL	NIL	NIL	NIL	17	NIL	11	65			
33	24	NIL	1	1	1	152	NEGL	5	12	NIL	35	NIL	NIL	NIL	NIL	NIL	18	2	5	295			
8	3	NIL	NIL	1	NIL	48	NIL	NIL	NIL	NIL	3	NIL	NIL	NIL	NIL	NIL	2	NIL	NEGL	64			
24	16	NIL	NEGL	NIL	1	73	NIL	NIL	NEGL	NIL	3	NIL	NIL	NIL	NIL	NIL	4	4	33	163			
13	13	NIL	NIL	NIL	1	53	NIL	NIL	1	NIL	2	NIL	NIL	NIL	NIL	NIL	3	NIL	3	92			
10	1	NIL	NEGL	NIL	1	59	NIL	NIL	1	NIL	1	NIL	NIL	NIL	NIL	NIL	10	NIL	2	90			
6	1	NIL	NIL	1	NEGL	28	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	4	NIL	NEGL	44			
28	14	NIL	NIL	1		74	NIL	NIL	NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	9	NIL	7	132			
279	136	134	4	24	3	1,444	NEGL	5	15	62	147	24	17	244	54	302	236	40	156	1,741			

N.A. — Not Applicable; NEGL — Negligible in amount

REVENUE FUND TRANSFERS							Total Town Expenditures & Transfers		Revenue Fund Subtotal		OWN EXPENDITURES AND TRANSFERS													COMPONENT ANALYSIS			
Account No.	Public	Separate	Community	Provincial	Total	Total Transfers			Capital Expenditure	Provincial Subtotal	Provincial Transfers	Provincial Transfers	Provincial Transfers	Provincial Transfers	Provincial Transfers	Provincial Transfers	Provincial Transfers	Provincial Transfers	Provincial Transfers	Provincial Transfers	Provincial Transfers	Provincial Transfers	Provincial Transfers	Provincial Transfers	Provincial Transfers	Provincial Transfers	
\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	
NIL	NIL	NIL	NIL	NIL	NIL	NIL	1,596	1,596	5.20	1.25	98.56	1.80	2.00	10.91	4.64	1.85	1.80	NIL	NIL	PRINCE EDWARD							
133	95	6	87	NIL	188	321	967	29	9.62	22.86	14.88	11.26	NIL	1.35	6.12	1.22	6.96	13.75	19.43	TOWNS							
17	13	NIL	12	NIL	25	82	78	1	12.39	5.48	8.86	7.23	NIL	NIL	9.59	NIL	1.28	22.49	33.64	PICTON							
29	25	NIL	21	NIL	96	75	140	NEGL	8.86	7.66	6.63	2.99	NIL	NIL	12.06	NIL	8.05	20.98	32.75	VILLAGES							
																				BLOOMFIELD							
138	124	6	100	NIL	231	362	664	1.11	2.12	1.11	22.36	5.77	NIL	NIL	1.78	1.86	1.79	28.76	48.74	WELLINGTON							
30	24	NIL	21	NIL	45	75	139	9	5.64	2.58	34.22	2.16	NIL	NIL	1.32	NIL	1.31	21.30	32.44	TOWNSHIPS							
139	85	2	75	NIL	162	297	270	11	5.11	8.71	15.89	1.76	NIL	NIL	1.02	1.77	1.73	29.11	35.32	AMEL TASBURGH							
43	35	NEGL	30	NIL	65	104	270	4	3.13	4.15	29.13	1.75	NIL	NIL	1.01	1.02	1.03	21.80	32.36	ATHOL							
37	31	1	27	NIL	60	47	187	12.20	3.16	1.11	1.11	1.11	NIL	NIL	1.11	1.11	1.11	14.08	31.90	HALLLOWELL							
26	22	NIL	16	NIL	38	64	108	1.20	8.04	1.01	22.11	1.31	NIL	NIL	1.11	1.11	1.11	24.00	35.04	MIL-IEP							
104	170	NIL	NIL	NIL	170	278	408	23	6.22	3.66	18.26	1.48	NIL	NIL	2.11	NIL	1.69	25.64	41.91	MARYSBURGH, NORTH							
																				MARYSBURGH, SOUTH							
																				SOPHIASBURGH							
642	624	15	390	NIL	1,030	1,721	6,102	1.11	6.44	6.68	28.89	3.41	1.70	1.11	1.11	1.11	1.11	14.01	28.42								

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable; NEGL — Negligible in amount



CAPITAL FUND TRANSFERS			Total Own Applications & Transfers	Capital Fund Change	NET LONG TERM LIABILITIES RECONCILIATION							NET LONG TERM LIABILITIES		NET LONG TERM DEBT CHARGES																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
Capital Fund Transfers	Capital Fund Transfers	Capital Fund Transfers			Capital Fund Transfers	Capital Fund Transfers	Capital Fund Transfers	Capital Fund Transfers	Capital Fund Transfers	Capital Fund Transfers	Capital Fund Transfers	Capital Fund Transfers	Capital Fund Transfers	Capital Fund Transfers	Capital Fund Transfers	Capital Fund Transfers	Capital Fund Transfers	Capital Fund Transfers	Capital Fund Transfers	Capital Fund Transfers																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	POPULATION					Equalized Taxable Assessment \$	1972 ASSESSMENT RETURN FOR 1973 TAXES				% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN					
	Total	16+	15-14	13-12	11-10		Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Per Capita \$	Total Taxable			
<b>COUNTY OF RENFREW</b>	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.			
CITIES																					
PEMBROKE	15,004	5.9	29.4	54.1	10.6	4,473	80,192	15,041	8,008	20,440	12,515	5,565	2,369	7,075	27,524	45.46	20.21	8.60	25.70	90.63	52.04
TOWNS																					
AND-UP	6,130	6.7	24.9	43.1	10.3	2,834	43,774	7,239	1,001	2,537	4,073	2,713	1,344	1,711	10,641	45.79	25.49	12.63	16.07	97.62	48.10
DEEP RIVER	5,441	7.0	32.4	50.7	7.1	1,404	29,610	5,619	1,132	7,751	5,700	748	304	11,508	18,260	31.21	4.00	1.66	63.02	96.47	71.34
RENFREW	6,474	5.9	32.2	52.1	11.1	2,750	45,005	8,646	1,148	11,727	7,298	3,067	1,427	2,879	19,671	45.74	20.90	9.72	19.62	86.41	55.94
VILLAGES																					
BAURUNG DAY	1,366	5.7	14.4	45.7	14.1	439	4,761	225	749	674	716	190	68	461	1,435	40.89	13.24	4.73	32.12	57.10	86.10
BEAUBURG	434	7.1	28.7	48.4	17.8	226	1,903	472	749	432	368	45	19	73	555	72.87	8.91	3.76	14.45	56.10	81.00
BRASSIE	432	7.4	13.4	48.0	11.2	183	5,429	274	74	1,357	248	507	299	65	1,119	22.16	45.30	26.72	5.80	44.65	26.10
CHALK RIVER	1,004	7.1	21.5	50.1	6.4	338	2,535	334	749	577	488	75	89	89	666	73.27	11.26	2.10	13.36	43.59	65.10
COGREN	425	6.4	24.4	51.7	17.1	160	3,275	777	749	777	602	126	45	205	978	61.55	12.88	4.60	20.96	68.00	65.40
EGANVILLE	1,305	7.2	27.4	72.2	11.1	474	4,636	777	1,027	710	223	80	347	1,368	52.48	16.30	5.84	25.36	45.21	44.70	
KILLBUCK STATION	750	7.2	27.4	44.7	10.6	288	2,710	777	777	574	420	87	30	201	738	56.91	11.78	4.06	27.23	49.31	71.10
PETAWA	2,884	7.5	32.1	38.1	3.3	588	10,330	1,777	777	9,214	1,894	302	119	1,674	3,989	47.48	7.57	2.98	41.96	52.47	68.00
TOWNSHIP																					
ADAMANT	1,763	7.1	35.4	49.4	7.0	477	5,207	1,116	777	1,474	1,368	108	23	36	1,535	89.12	7.03	1.49	2.34	77.26	90.70
ALBANY NORTH	404	3.4	27.7	38.4	10.4	428	8,770	777	777	777	553	70	23	45	691	80.02	10.13	3.32	6.51	119.81	41.20
ALBANY SOUTH	210	6.1	31.2	49.4	12.1	274	1,777	777	777	777	298	70	23	63	362	82.32	12.77	4.44	17.40	91.44	96.10
ALICE AND FRASER	2,403	7.4	31.7	49.4	7.1	764	4,774	1,777	777	2,774	1,667	244	95	202	2,228	75.71	10.95	4.26	9.66	61.04	75.90
BAGOT AND BLITHFIELD	548	6.4	25.4	53.4	17.1	222	4,774	777	777	1,774	942	88	30	194	1,254	75.11	7.01	2.39	15.47	117.88	86.70
BROOKLYN	1,278	7.3	31.1	47.2	10.4	362	4,774	1,774	777	1,774	1,410	76	14	1,076	2,686	56.58	2.82	5.22	40.05	61.75	95.40
BROUGHAM	204	7.4	34.4	45.4	11.4	227	1,774	777	777	222	205	10	3	176	394	52.03	2.53	7.76	44.67	119.11	92.70
BRODENT AND LYNDOCH	444	6.4	27.4	47.4	8.4	162	1,774	777	777	777	411	41	2	140	557	73.78	7.71	3.55	25.13	43.23	95.70
GRATIAN	1,298	6.4	34.4	47.2	9.4	474	4,774	777	777	777	701	75	27	68	871	80.48	8.61	3.09	7.80	43.95	89.90
GRIFFITH AND MATAWATCHAN	759	7.4	27.4	44.4	11.4	342	1,774	777	777	777	268	9	2	198	477	56.18	1.88	4.11	41.50	74.24	94.20
HAGARTY AND RICHARDS	1,350	6.4	27.4	47.4	11.4	372	1,774	777	777	777	987	35	11	299	1,332	74.09	2.62	8.82	22.44	64.44	92.10
HEALY, CLARK AND MARIE	134	6.4	27.4	47.4	11.4	254	1,774	777	777	777	217	53	16	317	603	35.98	8.78	2.65	52.57	34.40	91.10
MILLAR	1,443	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,327	187	48	163	1,725	76.92	10.84	2.78	9.44	60.54	89.90
MUNRO	1,463	7.4	31.4	47.4	7.4	1,443	1,774	777	777	777	366	136	444	3,658	74.13	10.00	3.71	12.13	65.14	89.90	
PEMBROKE	1,444	7.4	31.4	47.4	7.4	1,444	1,774	777	777	777	1,444	365	108	47	1,637	68.23	22.29	6.59	2.87	66.45	87.50
PETAWA	1,763	7.1	35.4	49.4	7.0	477	5,207	1,116	777	1,474	1,368	108	23	36	1,535	89.12	7.03	1.49	2.34	77.26	90.70
RAVENHURST	744	6.4	27.4	47.4	11.4	374	1,774	777	777	777	667	75	23	153	918	72.65	8.16	2.50	16.66	46.54	84.70
RAVENHURST	744	6.4	27.4	47.4	11.4	374	1,774	777	777	777	342	58	19	146	535	63.92	10.84	3.55	21.64	37.21	74.80
ST. JOHN'S AT KATYILKAPAT	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10
ST. JOHN'S	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10
ST. JOHN'S	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10
ST. JOHN'S	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10
ST. JOHN'S	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10
ST. JOHN'S	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10
ST. JOHN'S	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10
ST. JOHN'S	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10
ST. JOHN'S	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10
ST. JOHN'S	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10
ST. JOHN'S	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10
ST. JOHN'S	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10
ST. JOHN'S	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10
ST. JOHN'S	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10
ST. JOHN'S	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10
ST. JOHN'S	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10
ST. JOHN'S	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10
ST. JOHN'S	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10
ST. JOHN'S	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10
ST. JOHN'S	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10
ST. JOHN'S	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10
ST. JOHN'S	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10
ST. JOHN'S	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10
ST. JOHN'S	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10
ST. JOHN'S	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10
ST. JOHN'S	1,401	6.4	27.4	47.4	11.4	374	1,774	777	777	777	1,035	117	35	968	2,155	48.02	5.42	1.62	44.91	35.42	72.10</

TAX ROLL ANALYSES						TAX ROLL		TAX ARREARS		YEAR END TAXATION DETAILS			PERTINENT REVENUE FUND ITEMS						
Municipal Purposes	Regional/County Levy	Education	Special Charges	Macellaneous Charges	Telephone and Telegraph	Total	Per Capita	1973	1972	Prior Years	Penalties & Interest	1973	1972	Property Assessments	Tax Sales	ables	1973	1972	1971
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
1,564	N.A.	835	154	87	70	2,710	179.89	179				179					39	N.A.	66
575	139	467	26	N.A.	35	1,242	202.57	77				77					15	N.A.	3
276	61	303	74	N.A.	25	739	135.85	27				27					4	N.A.	2
594	197	473	16	N.A.	40	1,320	155.79	130				130					30	N.A.	10
62	13	37	N.A.	N.A.	7	120	86.36	11				11					2	1	1
15	5	20	N.A.	N.A.	N.A.	40	66.80	1				1					NEGL	N.A.	NEGL
36	17	55	N.A.	N.A.	2	109	216.58	5				5					NEGL	N.A.	NEGL
19	3	27	15	N.A.	4	67	66.80	13				13					2	N.A.	NIL
34	10	35	7	N.A.	5	90	97.23	8				8					1	NEGL	NEGL
35	21	40	39	29	6	169	122.37	15				15					4	3	NEGL
25	5	23	N.A.	N.A.	3	58	69.04	5				5					1	N.A.	NEGL
56	30	107	12	N.A.	18	224	77.20	18				18					4	N.A.	NIL
30	31	53	N.A.	N.A.	2	117	85.62	13	6			13					2	2	1
19	7	45	N.A.	NEGL	2	73	147.86	7	2			7					1	N.A.	NEGL
9	3	17	N.A.	NEGL	1	30	95.56	3	1			3					NEGL	N.A.	3
69	32	91	N.A.	1	3	196	75.81	33	5			33					19	N.A.	12
51	11	62	N.A.	N.A.	3	127	137.02	26				26					5	N.A.	8
20	21	42	N.A.	2	3	88	69.86	9				9					2	N.A.	2
10	3	11	N.A.	N.A.	NEGL	24	119.37	4				4					NEGL	N.A.	NIL
10	4	23	N.A.	NEGL	1	38	85.81	5				5					1	N.A.	2
25	8	35	N.A.	1	2	71	54.88	11				11					2	N.A.	2
13	2	15	N.A.	NEGL	1	30	83.27	5				5					1	N.A.	1
29	10	54	N.A.	NEGL	3	96	71.09	17				17					1	N.A.	4
6	3	12	N.A.	N.A.	1	21	49.61	3				3					1	N.A.	NEGL
18	33	91	1	2	3	147	87.05	24				24						1	2
29	76	178	N.A.	14	6	303	85.14	38				38					11	N.A.	NEGL
17	22	71	1	N.A.	3	113	98.30	20				20					2	1	1
42	37	135	N.A.	N.A.	16	229	68.42	20				20					3	N.A.	2
31	8	50	N.A.	NEGL	2	91	114.18	11				11					3	N.A.	2
11	3	22	N.A.	NEGL	2	38	50.22	7				7					1	N.A.	2
14	12	51	2	N.A.	11	90	86.11	20				20					1	NEGL	NIL
64	28	133	15	NEGL	6	246	155.08	60				60					9	N.A.	13
6	5	24	N.A.	NEGL	3	30	132.77	4				4					1	N.A.	1
39	11	67	N.A.	NEGL	1	118	75.10	16				16					2	3	1
68	33	112	36	N.A.	7	257	70.10	43				43					6	N.A.	5
62	31	105	9	1	1	229	126.12	14	11			14					6	N.A.	18
19	21	61	N.A.	1	2	104	75.29	15				15					3	N.A.	2
4,019	949	3,983	408	139	301	13,312											189	41	169

COUNTY OF RENFREW

T

RENFREW

CITIES

PEMBROKE

TOWNS

ARNPRIOR

DEEP RIVER

RENFREW

VILLAGES

BARRY'S BAY

BEACHBURG

BRAEFIST

CHALK RIVER

CORDEN

EGGVILLE

KILLALOF STATION

PETAWANA

TOWNSHIPS

ADMASTON

ALSONA NORTH

ALSONA SOUTH

ALICE AND FRASER

BAGOT AND BLITHFIELD

BROMLEY

BROLDHAM

BRUDENELL AND LYNDCH

GRATTAN

GRIFFITH AND WATAWATCHAN

HAGARTY AND RICHARDS

HEAD, CLARA AND MARTA

HORTON

MCHAB

PEMBROKE

PETAWANA

RADCLIFFE

RAGLAN

ROLPH, BUCHANAN, & YLIFMCMAY

ROSS

SEBASTOPOL

SHERWOOD, JONES AND BURN'S

STAFFORD

WESTMEATH

WILPERFORCE

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND - REVENUES																	ONTARIO SUBSIDIES				Total
	TAXATION					PAYMENTS IN LIEU					PROPERTY TAX STABILIZATION		Other General	Roadways	Health	Welfare	Other Specif.					
	Residential & Farm	Commercial & Industrial	Business	Special Charges	Total	Provincial	Municipal	County	Regional	Provincial	Regional	Provincial										
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF RENFREW																						
RENFREW	N.A.	N.A.	N.A.	N.A.	1,223	N.A.	N.A.	N.A.	N.A.	NIL	99	13	NIL	1,327	NIL	1,285	24			2,781		
CITIES																						
PEMBROKE	1,385	7,28	10,2	15,4	24,23	31	44	19	94	142	75	418	NIL	139	NIL	228	4			1,008		
TOWNS																						
ARMSTRONG	595	2,2	195	21	1,242	10	10	6	26	50	42	124	13	96	NIL	50	11			1,411		
DEER RIVER	527	1,2	1,2	2	732	516	7	6	529	47	15	NIL	6	61	NIL	8	6			1,011		
RENFREW	712	4,2	1,2	16	1,223	7	9	9	25	76	53	260	20	227	NIL	52	9			1,411		
VILLAGES																						
BANKERS DAT	7,2	2,2	2	N.A.	12,2	1	2	NEGL	3	7	3	15	14	16	NIL	5	NIL			50		
DEARINGS	23	2	2	N.A.	27	NEGL	NEGL	N.A.	1	3	NEGL	8	NIL	2	NIL	NEGL	NIL			13		
DEARINGS	23	2	2	N.A.	27	N.A.	N.A.	N.A.	N.A.	3	2	NIL	NIL	4	NIL	6	NIL			13		
CHALK RIVER	22	2	2	N.A.	27	NEGL	N.A.	N.A.	NEGL	6	2	10	NIL	5	NIL	5	NIL			20		
COONS	4,2	1,2	1	2	7	2	4	N.A.	5	4	4	19	1	7	NIL	9	1			45		
EGANVILLE	23	2	2	30	1,2	1	N.A.	1	3	7	1	17	4	11	NIL	6	NIL			20		
KILLALOE STATION	10	2	2	N.A.	14	1	NEGL	N.A.	1	4	1	6	4	7	NIL	6	NIL			20		
PETAUAWA	152	4,2	11	12	179	48	1	N.A.	49	14	7	39	NIL	21	NIL	15	3			99		
TOWNSHIPS																						
ALMASTON	105	2	2	N.A.	117	N.A.	NEGL	N.A.	NEGL	7	1	11	4	75	NIL	5	NIL			100		
ALMASTON NORTH	50	2	2	N.A.	73	NEGL	NEGL	NEGL	NEGL	3	1	4	4	19	NIL	5	NIL			35		
ALMASTON SOUTH	24	1	1	N.A.	30	N.A.	N.A.	N.A.	N.A.	2	1	3	2	26	NIL	2	NIL			30		
ALICE AND FRASER	150	2,2	11	N.A.	196	N.A.	NEGL	N.A.	NEGL	12	3	25	2	80	NIL	30	NEGL			131		
BAGOT AND BLITHFIELD	11,2	7	7	N.A.	127	N.A.	12	N.A.	12	5	4	15	4	56	11	NIL	NEGL			99		
BROMLEY	4	4	4	N.A.	86	N.A.	NEGL	N.A.	NEGL	6	2	13	2	51	NIL	7	NIL			82		
BROOKMAN	24	1	1	N.A.	24	N.A.	8	N.A.	8	1	1	5	1	25	NIL	1	NIL			30		
BRUDENELL AND LYNDONCH	16	1	NEGL	N.A.	38	N.A.	NEGL	NEGL	1	4	NEGL	5	4	51	NIL	2	NIL			64		
GRATTAN	6,2	9	5	N.A.	70	N.A.	1	N.A.	1	6	2	8	2	54	NIL	8	NIL			50		
GRIFFITH AND MATAWATCHAN	2,2	1	1	N.A.	30	N.A.	4	N.A.	4	2	NEGL	4	4	44	NIL	2	NEGL			50		
HASBARTY AND RICHARDS	40	4	4	N.A.	96	1	2	1	3	7	2	10	4	54	NIL	4	NIL			84		
HEAD, CLARA AND MARIA	1,2	5	1	N.A.	21	4	N.A.	4	4	2	NEGL	4	4	21	NIL	4	1			30		
MURTON	112	19	8	1	146	N.A.	12	NEGL	12	9	3	17	4	36	NIL	7	NIL			180		
MCKAY	232	36	21	N.A.	289	19	7	3	29	19	9	47	6	88	NIL	16	2			318		
PEMBROKE	7,2	27	8	1	113	3	NEGL	N.A.	3	6	1	10	4	14	NIL	4	NIL			30		
PETAUAWA	181	28	16	N.A.	229	81	NEGL	N.A.	81	18	2	23	1	73	NIL	30	2			180		
RAOCLIFFE	7,2	9	4	N.A.	91	N.A.	NEGL	N.A.	NEGL	4	1	10	4	64	NIL	NEGL	NEGL			80		
RAGLAN	28	5	3	N.A.	37	N.A.	NEGL	NEGL	1	4	NEGL	5	3	54	NIL	2	NIL			60		
ROLPH, BUCHANAN, WYLIE & MCKAY	60	23	3	2	98	24	25	N.A.	45	10	3	11	6	37	NIL	7	5			70		
RUSS	136	2,2	2,2	1,2	244	NEGL	NEGL	1	1	8	5	23	3	63	NIL	3	NIL			100		
SEABROOK	23	2	NEGL	N.A.	24	2	1	NIL	2	2	1	NIL	2	30	NIL	1	NEGL			30		
SHERBOURNE, JONES AND BURNS	1,2	12	2	N.A.	119	N.A.	4	N.A.	4	8	2	11	4	47	NIL	3	NEGL			70		
STAFFORD	1,2	3,2	11	2	247	N.A.	N.A.	N.A.	N.A.	20	7	34	9	56	NIL	21	NIL			140		
WESTBATH	161	25	12	5	229	1	N.A.	NEGL	1	9	4	26	5	77	NIL	16	2			140		
WILBERFORCE	6,2	4	4	N.A.	1,3	N.A.	1	NEGL	1	7	1	11	2	72	NIL	5	1			70		
	6,385	2,285	4,2	4,2	1,282	749	160	46	95	544	360	1,260	151	3,187	11	1,863	71			7,000		

N.A. Not Applicable NEGL -- Negligible in amount

REVENUE FUND REVENUES				REVENUE FUND COMPONENT ANALYSIS																			
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	Personal & Farm	Wholesale & Industrial	Business	Special Charges	Total	Personal & Farm	Wholesale & Industrial	Business	Special Charges	Total	Personal & Farm	Wholesale & Industrial	Business	Special Charges	Total	Personal & Farm	Wholesale & Industrial	Business	Special Charges	Total
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
30	137	867	5,005	N.A.	N.A.	N.A.	N.A.	24.43	N.A.	10	1,007	1,017	1,017	24.43	10	1,007	1,017	1,017	24.43	10	1,007	1,017	1,017
N.A.	NIL	335	4,059	33.63	19.59	7.60	3.79	64.63	2.30	3.50	1.85	10.29	NIL	3.42	NIL	5.61	.10	24.79	NIL	NIL	8.26	17.33	RENFREW
N.A.	48	131	1,432	12.45	23.03	10.64	1.43	67.76	1.41	2.75	2.31	6.76	.68	5.21	NIL	2.72	.58	21.04	NIL	2.61	7.15	TOWNS	
N.A.	54	54	1,465	15.76	7.08	2.31	5.08	50.46	6.08	3.23	1.00	NIL	.42	4.15	NIL	.51	.40	9.78	NIL	NIL	3.70	ARMORIUM	
N.A.	40	129	2,210	13.13	18.07	7.79	.72	59.72	1.11	3.42	2.38	11.76	.91	10.27	NIL	2.35	.39	31.51	NIL	1.79	5.84	DEEP RIVER	
N.A.	NIL	9	191	41.37	16.85	4.44	N.A.	62.67	1.52	3.80	1.70	7.68	7.10	8.12	NIL	2.60	NIL	31.02	NIL	NIL	4.77	VILLAGES	
N.A.	2	58	57.14	7.63	3.27	N.A.	68.06	1.37	4.75	.64	12.66	NIL		3.60	NIL	.01	NIL	21.88	NIL	2.98	5.68	BARRY'S BAY	
N.A.	3	127	17.74	41.65	26.76	N.A.	85.68	N.A.	2.07	1.78	NIL	NIL		2.91	NIL	4.60	NIL	11.38	NIL	2.35	.57	BEACHBURG	
N.A.	NIL	4	99	44.11	8.55	15.11	15.04	67.71	.98	2.51	9.63	NIL		5.09	NIL	5.07	NIL	27.91	NIL	NIL	3.97	CHALK RIVER	
N.A.	3	145	40.94	4.54	7.03	1.44	62.19	3.14	1.04	2.43	12.99	.80		5.07	NIL	5.96	.57	30.89	NIL	1.74	1.98	COBLEN	
N.A.	3	8	206	31.27	11.48	7.41	15.33	60.49	1.23	1.04	.56	8.26	2.19	5.42	NIL	3.14	NIL	23.13	NIL	1.65	3.63	EGANVILLE	
N.A.	NIL	4	88	45.41	17.48	7.11	1.11	62.14	1.11	1.04	1.48	6.44	4.56	8.28	NIL	6.73	NIL	32.17	NIL	NIL	4.32	KILLALOE STATION	
N.A.	11	27	411	37.23	11.74	6.77	1.46	54.36	1.42	1.42	1.72	9.50	NIL	5.00	NIL	3.60	.72	24.03	.58	2.61	6.45	PETAWAWA	
N.A.	NIL	9	229	45.04	3.17	1.79	1.53	52.36	N.A.	1.04	.48	4.83	1.96	32.78	NIL	2.24	NIL	45.25	NIL	NIL	3.87	TOWNSHIPS	
N.A.	NIL	2	111	53.43	7.93	4.42	N.A.	65.78	N.A.	1.04	.96	5.81	3.80	16.82	NIL	4.26	NIL	32.01	NIL	NIL	1.91	ADAMSTON	
N.A.	NEGL	65	43.73	1.50	N.A.	N.A.	45.33	N.A.	N.A.	1.07	4.83	3.07		39.98	NIL	2.46	NIL	53.01	NIL	NIL	.65	ALGONA NORTH	
N.A.	25	48	421	17.14	6.83	2.66	N.A.	44.53	N.A.	1.07	.62	5.89	.36	18.94	NIL	7.19	NIL	35.98	5.99	NIL	11.39	ALGONA SOUTH	
N.A.	NIL	8	243	44.06	4.53	2.46	N.A.	52.29	N.A.	1.04	1.51	6.29	1.44	22.99	4.71	NIL	NIL	39.15	NIL	NIL	3.45	FRASER	
N.A.	NIL	5	172	45.07	2.42	2.18	N.A.	52.69	N.A.	1.19	7.30	1.14		29.85	NIL	4.21	NIL	47.28	NIL	NIL	2.96	BAGOT AND BLITHFIELD	
N.A.	NIL	1	66	37.44	1.40	1.37	N.A.	39.14	N.A.	1.90	7.48	1.53		37.32	NIL	1.04	NIL	50.86	NIL	NIL	.80	BROWLEY	
N.A.	NIL	1	104	44.19	1.35	1.14	N.A.	46.62	N.A.	.34	4.70	3.76		48.01	NIL	1.75	NIL	62.59	NIL	NIL	1.06	BROUGHAM	
N.A.	NIL	2	153	46.94	6.72	3.04	N.A.	56.70	N.A.	1.09	5.05	1.30		35.24	NIL	5.00	NIL	51.92	NIL	NIL	1.52	BRUDENELL AND LYNDOCH	
N.A.	NIL	2	91	30.96	1.32	.88	N.A.	32.84	N.A.	1.04	.31	4.83	4.40	84.27	NIL	2.08	.01	61.12	NIL	NIL	2.00	GRATTAN	
N.A.	NIL	2	198	44.60	1.77	1.46	N.A.	47.83	N.A.	1.00	4.83	1.93		27.05	NIL	3.95	NIL	42.34	6.84	NIL	.91	GRIFFITH AND MATAWATCHAN	
N.A.	NIL	8	70	21.41	7.25	1.07	N.A.	45.74	N.A.	1.04	5.38	5.73		29.66	NIL	5.64	.89	51.16	NIL	NIL	.91	HAGARTY AND RICHARDS	
N.A.	NIL	7	238	44.43	7.47	3.37	N.A.	55.14	N.A.	1.05	7.18	1.70		14.96	NIL	2.38	NIL	31.03	NIL	NIL	12.02	HEAD, CLARA AND MARIA	
N.A.	NIL	30	545	42.54	6.46	3.77	N.A.	53.73	N.A.	1.04	8.53	1.16		16.13	NIL	2.94	.30	34.12	.80	NIL	2.86	HORTON	
N.A.	NIL	3	158	48.74	17.13	5.36	N.A.	71.34	N.A.	1.07	6.35	2.22		9.13	NIL	2.49	NIL	24.69	NIL	NIL	6.68	MCNAB	
N.A.	NIL	31	465	18.13	5.17	1.17	N.A.	24.72	N.A.	2.04	.39	4.96	2.08	34.84	NIL	6.12	.36	30.24	NIL	NIL	2.09	PEMBROKE	
N.A.	NEGL	5	192	39.03	4.43	2.31	N.A.	47.18	N.A.	1.07	.39	4.96	2.08	33.19	NIL	.16	.19	43.14	7.06	.10	6.23	PETAWAWA	
N.A.	NIL	3	109	26.00	5.01	3.20	N.A.	34.22	N.A.	3.24	.33	4.33	2.93	45.63	NIL	1.81	NIL	62.29	NIL	NIL	3.01	RADCLIFFE	
N.A.	NIL	3	218	30.01	9.39	1.24	.70	41.41	0.70	4.67	1.22	4.98	2.56	16.94	NIL	3.42	2.51	36.33	NIL	NIL	1.54	ROLPH, BUCHANAN & WYLIE & CAY	
N.A.	NIL	12	368	37.11	17.68	7.91	4.13	66.83	N.A.	2.19	1.35	6.17	.72	17.03	NIL	.94	NIL	28.43	.94	NIL	3.32	ROSS	
N.A.	NIL	2	83	42.11	4.25	.20	N.A.	46.47	N.A.	1.91	1.05	NIL	2.41	36.03	NIL	1.30	.51	43.24	NIL	NIL	2.06	SEBASTOPOL	
N.A.	NIL	3	200	41.16	5.77	1.84	N.A.	59.00	N.A.	3.87	1.02	5.02	1.97	23.31	NIL	1.52	.04	37.38	NIL	NIL	1.64	SHERWOOD, JONES AND BURNS	
N.A.	NIL	22	426	48.19	8.47	2.57	8.53	68.36	N.A.	4.60	1.55	8.06	2.10	13.14	NIL	5.00	NIL	34.49	NIL	NIL	5.14	STAFFORD	
N.A.	NIL	8	177	48.64	6.74	3.27	2.35	60.46	.23	2.42	1.05	6.35	1.36	20.46	NIL	4.37	.62	37.26	NIL	NIL	2.02	WILBERFORCE	
N.A.	NIL	4	237	48.14	1.78	1.69	N.A.	49.55	.54	3.44	.27	5.42	.97	34.72	NIL	2.62	.30	47.76	NIL	NIL	2.12	WILBERFORCE	

N.A. = Not Applicable, NEGL = Negligible in amount



\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND OWN EXPENDITURES																							
	PROTECTION						TRANSPORTATION				ENVIRONMENT				HEALTH			SOCIAL SERVICES			Recreation	Planning & Development	Finance Etc.	Total Own Expenditures
	General Government	Fire	Police	Inspections	Lighting	Unclassified	Roadways	Traffic Control	Dumpster	Transit Parking, Etc.	Waterworks & Sewage	Garbage, Etc.	Public Health	Other	General Welfare	Children	Aged Persons							
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF RENFREW																								
RENFREW	138	NIL	NIL	7	NIL	76	1,752	NIL	NIL	NIL	NIL	NIL	NIL	NIL	12	112	104	3	107	112		4,927		
CITIES																								
PEMBROKE	273	290	325	13	49	NIL	808	44	115	194	312	79	21	NIL	306	24	90	503	76	101		3,228		
TOWNS																								
ARMADJOR	133	67	113	6	27	4	391	6	2	4	166	61	NEGL	NEGL	67	NIL	NIL	104	NIL	22		1,174		
DEEP RIVER	141	161	110	2	94	8	173	2	1	NIL	86	56	NIL	NIL	10	NIL	NIL	144	76	33		1,047		
RENFREW	117	190	221	NIL	27	5	375	12	31	68	115	61	NIL	NIL	71	NIL	1	117	37	160		1,646		
VILLAGES																								
BARRY'S BAY	32	6	NIL	NIL	5	2	NIL	NIL	NIL	34	NIL	7	NIL	NIL	6	NIL	NIL	26	2	8		127		
BEACHBURG	7	3	NIL	NIL	1	NEGL	5	NIL	NIL	NEGL	9	1	NIL	NIL	NEGL	7	NIL	1	NIL	NEGL		28		
BRAESIDE	12	2	4	NEGL	2	1	8	NIL	NIL	NIL	NIL	4	NIL	NEGL	5	NIL	NIL	NEGL	NEGL	1		42		
CHALK RIVER	14	6	1	NIL	3		11	NIL	2	NEGL	NIL	7	NIL	NIL		NIL	NIL	2	NIL	8		61		
COBDEN	19	4	NIL	NIL	5	NIL	18	NEGL	3	2	22	1	NIL	NIL	10	NIL	NIL	7	1	4		94		
EGANVILLE	15	5	NEGL	NIL	4	NIL	28	1	NIL	NIL	29	4	NIL	NEGL	8	NIL	NIL	3	1	11		111		
KILLALCE STATION	12	5	NIL	1	2	NIL	13	NIL	NIL	2	NIL	1	NIL	NIL	7	NIL	NIL	3	NIL	1		48		
PETANAGA	48	9	NIL	NIL	7	3	57	NIL	NIL	NEGL	NIL	1	NIL	15	19	NIL	NIL	36	NEGL	53		248		
TOWNSHIPS																								
ALMADON	12	2	NIL	NIL	NIL	1	90	NIL	1	2	NIL	2	NEGL	NIL	7	NIL	NIL	NEGL	NIL	19		135		
ALGONA NORTH	6	4	NIL	NIL	1	NEGL	31	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	5	NIL	NIL	NEGL	NIL	2		52		
ALGONA SOUTH	5	NIL	NIL	NIL	NEGL	NEGL	37	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5		46		
ALICE AND FRASER	32	3	NIL	NIL	NIL	2	152	NIL	NIL	1	NIL	1	NIL	NIL	36	NIL	NIL	33	NIL	32		295		
BASOT AND BLITHFIELD	16	4	NIL	NEGL	2	NEGL	87	NIL	2	NIL	2	2	NEGL	NIL	9	NIL	NIL	1	NEGL	12		136		
BROWLEY	17	2	NIL	NIL	2	NEGL	79	NIL	2	9	9	4	NIL	NIL	4	NIL	NIL	4	NIL	8		111		
BROUGHAM	9	NIL	NIL	NIL	NIL	NEGL	22	NIL	NIL	1	1	1	NEGL	NIL	1	NIL	NIL	1	NEGL	2		42		
BRUDENELL AND LYNDON	5	NIL	NIL	NIL	1	NEGL	67	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	2	NIL	NIL	2	NIL	3		79		
GRATTAN	7	2	NIL	NIL	NIL	NEGL	80	NIL	NIL	NIL	NIL	2	NIL	NEGL	10	NIL	NIL	1	NIL	3		106		
GRIFFITH AND MATAWACHAN	6	NEGL	NIL	NEGL	NIL	NIL	48	NIL	NIL	1	1	1	NIL	NIL	2	NIL	NIL	1	NIL	2		65		
HAGARTY AND RICHARDS	9	NIL	NIL	NEGL	NIL	1	71	NIL	NIL	17	1	1	NIL	NEGL	11	NIL	NIL	1	NIL	12		127		
HEAD CLARA AND MARIA	8	NIL	NIL	NEGL	NIL	NIL	27	NIL	NIL	1	NIL	NIL	2	5	NIL	NIL	7	NEGL	NEGL	5		5		
HORTON	11	5	NIL	1	NIL	NIL	1	NIL	NIL	1	1	1	NIL	NIL	7	NIL	NIL	NEGL	NIL	4		105		
MCHAB	29	21	3	NEGL	4	2	184	NIL	NEGL	3	NIL	9	1	NIL	20	NIL	NIL	6	2	29		312		
PEMBROKE	7	2	NIL	NIL	NEGL	NEGL	25	4	1	3	NIL	3	NIL	NEGL	5	NIL	NIL	2	NEGL	4		56		
PETANAGA	1	9	1	NIL	1	1	131	NIL	NEGL	1	36	NEGL	NEGL	NIL	37	NIL	NIL	36	1	5		264		
RAULIFFE	13	6	NIL	NIL	2	NEGL	71	NIL	NIL	4	NIL	1	NEGL	NIL	NEGL	NIL	NIL	26	NIL	4		82		
RAGLAN	5	NEGL	NIL	1	NIL	2	67	NIL	NIL	1	NEGL	1	NIL	NIL	13	4	NIL	3	NIL	10		122		
ROLPH, BUCHANAN, WYLIE & MCKAY	33	8	2	NIL	2	NIL	42	NIL	NIL	1	NIL	3	NIL	NIL										
ROSS	28	4	NIL	1	1	NIL	111	NIL	21	NEGL	NIL	9	NIL	NIL	5	NIL	NIL	7	NIL	23		204		
SEBASTOPOL	5	NEGL	NIL	NEGL	2	NEGL	37	NIL	NIL	2	1	1	NIL	NIL	1	NIL	NIL	NEGL	NIL	1		44		
SHERWOOD, JONES AND BURNS	10	5	NIL	NIL	2	NEGL	63	NIL	NIL	4	5	NEGL	NIL	NIL	4	NIL	NIL	9	NIL	13		119		
STAFFORD	16	17	NIL	4	3	NIL	106	NIL	5	9	66	NEGL	NIL	NIL	29	NIL	NIL	1	2	9		275		
WESTMEATH	17	7	NIL	NIL	3	3	118	NIL	NIL	15	NIL	2	NIL	NIL	24	NIL	NIL	4	NEGL	18		212		
WILBERFORCE	12	2	NIL	NIL	NEGL	NEGL	96	NIL	NIL	2	NIL	3	NIL	NEGL	7	NIL	NIL	1	NIL	9		132		
	1,317	846	765	36	247	74	4,141	77	104	173	749	344	146	55	781	130	2,452	1,089	306	747		1,416		

N.A. — Not Applicable; NEGL — Negligible in amount



Region/ County Levy	REVENUE FUND TRANSFERS					Total Transfers	Total (Less Expenditures & Transfers)	Revenue From Sewerage and Solid Waste	OWN EXPENDITURES AND TRANSFERS					COMPONENT ANALYSIS					TOWN - 1957		
	Public	Separate	Secondary	Post Secondary	Total				General Government	Pro- tection	Trans- portation	Environ- ment	Health	Social Services	Recreation	Waste Management	Fire Protection	TOWN - 1957			
																		Town Levy	County Levy		
\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	%	%	%	%	%	%	%	
NIL	NIL	NIL	NIL	NIL	NIL	NIL	4,927		2.80	.87	35.56	NIL	2.00	54.24	.06	2.16	2.27	NIL	NIL	RENFREW	
NIL	352	81	402	NIL	835	835	4,063		6.71	16.87	18.62	9.63	.52	10.33	12.37	1.86	2.48	NIL	20.55	CITIES PEMBROKE	
163	213	37	219	NIL	470	632	1,007		7.34	12.05	22.31	12.57	.02	3.70	5.76	NIL	1.20	9.08	25.99	TOWNS	
146	139	22	141	NIL	303	450	1,007		9.39	21.74	11.82	9.45	NIL	.65	9.61	5.05	2.18	9.85	20.22	ANNAPURIS DEEP RIVER	
197	196	57	221	NIL	478	670	2,111		5.06	19.11	20.93	7.62	1.61	3.11	5.66	1.60	6.92	8.48	20.44	RENFREW	
9	7	14	23	NIL	44	53	180		17.46	7.18	18.64	3.67	NIL	3.41	14.50	.98	4.60	5.20	24.30	VILLAGES	
7	11	NIL	9	NIL	20	27	55		11.79	8.79	8.35	19.19	NIL	.22	1.31	NIL	.75	13.34	36.22	BARRY'S RAY	
17	28	1	25	NIL	54	72	118		10.52	7.78	6.71	3.55	.38	6.34	.33	.29	1.25	15.21	47.60	BEACHBURG	
3	9	5	12	NIL	26	29	90		15.39	12.45	15.45	7.73	NIL	5.79	2.11	NIL	8.93	3.18	28.92	BRAESIDE CHALK RIVER	
15	19	NIL	15	NIL	35	49	146		12.70	6.45	16.18	15.61	NIL	7.05	4.99	.42	2.68	10.05	23.81	CORDEN	
20	19	6	23	NIL	48	68	179		8.59	5.44	16.33	18.19	.09	4.40	1.94	.70	6.31	11.21	26.74	EGANVILLE	
5	7	5	11	NIL	23	28	76		15.91	10.03	20.07	1.42	NIL	9.71	4.13	NIL	1.96	5.97	30.76	KILLADE STATION	
63	45	11	51	NIL	106	170	418		11.49	4.86	13.79	.17	3.47	4.55	8.65	.02	12.72	15.19	25.44	PETAWANA	
21	22	6	25	NIL	53	74	209		5.59	1.17	44.47	1.19	.03	3.33	.01	NIL	8.86	9.84	25.46	TOWNSHIPS	
7	24	1	20	NIL	45	52	102		5.88	4.50	30.28	.37	NIL	5.40	.16	NIL	2.11	6.94	44.25	ADAMSTON	
3	7	2	8	NIL	17	20	69		6.81	.26	54.33	.14	3.31	NIL	NIL	NIL	6.58	4.11	24.41	ALGONA, NORTH	
32	46	4	44	NIL	94	126	421		7.71	1.29	36.41	.71	NIL	8.56	7.80	NIL	7.58	7.59	22.31	ALGONA, SOUTH ALICE AND FRASER	
11	26	8	29	NIL	63	74	210		7.57	2.91	41.18	.96	.91	4.48	.68	.13	5.87	5.19	30.07	RAGOT AND PLITHFIELD	
21	16	6	20	NIL	43	63	175		5.57	2.11	43.72	2.26	NIL	5.34	NIL	NIL	4.70	11.79	24.47	BROWLEY	
3	3	2	5	NIL	13	13	55		10.56	.20	58.99	.55	NIL	1.56	.18	NIL	3.60	4.78	19.52	BRIDGEMAN	
4	8	3	12	NIL	23	28	107		4.83	1.41	82.91	.14	.01	2.17	NIL	NIL	2.60	4.21	21.67	BRUDENELL AND LYNDON	
8	14	4	17	NIL	35	43	149		4.91	1.91	55.70	1.06	.06	6.74	.50	NIL	2.16	5.06	23.85	GRATTAN	
3	6	1	7	NIL	15	17	54		7.18	.14	67.58	.52	NIL	2.75	NIL	NIL	2.24	3.15	16.91	GRIFFITH AND MATAMATCHAN	
10	23	6	25	NIL	54	64	111		4.49	4.49	45.95	.52	.02	5.64	.30	NIL	6.01	5.15	28.39	HARARY AND RICHARDS	
3	5	1	6	NIL	12	15	44		11.92	.12	43.85	NIL	2.79	7.14	11.07	.06	.18	4.54	18.28	HEAD, CLARA AND MARIA	
33	43	6	41	NIL	90	123	254		5.01	2.65	32.78	.63	NIL	3.22	.04	NIL	1.71	14.31	39.60	HORTON	
68	90	7	81	NIL	179	246	444		5.20	5.28	33.53	1.55	.12	3.59	1.05	.34	5.18	12.11	31.99	MCNAR	
28	33	5	33	NIL	71	99	144		4.29	1.80	21.04	1.75	.03	3.45	1.04	.11	2.51	18.21	45.71	PEMBROKE	
109	61	11	64	NIL	135	244	411		8.33	2.95	25.54	.01	NIL	7.29	6.99	.18	1.03	21.29	26.32	PETAWANA	
10	15	7	29	NIL	50	60	144		6.86	4.22	40.39	.35	.03	.09	14.14	NIL	1.95	5.10	26.83	PACCLIFFE	
4	11	1	11	NIL	23	26	71		4.70	.81	63.23	.92	.10	2.48	NIL	NIL	3.38	3.41	20.92	PAGLAN	
19	22	10	28	NIL	60	79	141		16.55	6.19	21.28	1.67	NIL	8.27	1.49	NIL	4.97	9.61	29.92	ROLPH, BUCHANAN, WYLIEMCKAY	
40	67	NIL	60	NIL	127	167	274		7.33	1.67	35.02	2.30	NIL	1.24	1.87	NIL	6.20	10.57	33.76	ROSS	
8	11	2	12	NIL	25	31	81		6.58	.44	48.44	.69	NIL	1.66	.53	NIL	.73	9.49	31.39	SEBASTOPOL	
11	17	15	34	NIL	67	78	177		9.26	3.81	34.04	.10	NIL	2.03	.65	NIL	6.59	5.72	33.76	SHERWOOD, JONES AND PURNS	
44	49	11	54	NIL	114	159	274		3.59	5.60	27.47	17.26	.04	6.61	.27	.51	2.04	10.24	26.31	STAFFORD	
42	51	4	49	NIL	105	147	164		4.65	3.76	37.20	.60	NIL	6.73	.99	.09	5.01	11.76	29.17	WESTWEATH	
21	31	2	28	NIL	61	81	144		5.72	1.13	45.89	1.34	.01	3.18	.59	NIL	3.98	9.63	28.48	WILBERFORCE	
1,207	1,747	368	1,894	NIL	4,009	5,216	11,147	11	4.17	9.20	27.17	5.37	.68	16.71	4.11	1.44	3.30	11.00	11.00		

COUNTY OF RENFREW

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

	CAPITAL FUND SOURCES								Own Funds & Reserves	Other	Total	CAPITAL FUND OWN APPLICATIONS											Transfer to Other	Total Own Applications
	CAPITAL FUND SOURCES											CAPITAL FUND OWN APPLICATIONS												
	Canada	Ontario	Quebec	Atlantic	Provincial	Other	Municipal	General				Protection	Transportation	Environment	Health	Social Services	Recreation	Planning & Development	Transfer to Other					
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$							
COUNTY OF RENFREW																								
RENFREW	NIL	NIL	NIL	NIL	NIL	NIL	NIL	28	NIL	28	NIL	18	NIL	NIL	NIL	9	2	NIL	NIL	29				
CITIES																								
PEMBROKE	NIL	NIL	NIL	NIL	37	NIL	NIL	281	51	368	50	15	237	68	NIL	NIL	74	3	NIL	455				
TOWNS																								
ARNPRIOR	NIL	NIL	NIL	NIL	NIL	NIL	NIL	155	NIL	155	7	NIL	47	42	NIL	NIL	28	NIL	NIL	125				
DEEP RIVER	NIL	NIL	NIL	NIL	NIL	NIL	NIL	197	NIL	197	2	48	81	6	NIL	NIL	7	46	NIL	189				
RENFREW	NIL	1,090	NIL	NIL	NIL	NIL	NIL	25	6	1,121	2	8	15	NIL	NIL	NIL	NIL	NIL	75	100				
VILLAGES																								
BARRY'S BAY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
BEACHES	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2				
BRASIDE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1				
CHALK RIVER	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3				
COBDEN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	16	NEGL	16	NIL	3	4	6	NIL	NIL	3	NIL	NIL	16				
EGANVILLE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	4	NIL	NIL	4	4	NIL	NIL	NIL	NIL	NIL	4				
KILLALOE STATION	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
PETAWAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	29	NIL	29	NIL	NEGL	NIL	NIL	76	NIL	25	NIL	NIL	101				
TOWNSHIPS																								
ADMISTON	NIL	NIL	NIL	18	NIL	39	1	18	18	95	NIL	NIL	44	NIL	NIL	NIL	NIL	NIL	NIL	44				
ALGOA NORTH	NIL	NIL	NIL	68	NIL	NIL	NIL	5	NIL	74	NIL	2	71	NIL	NIL	NIL	NIL	NIL	NIL	74				
ALGOA SOUTH	NIL	NIL	NIL	122	NIL	NIL	NIL	18	NIL	122	NIL	NIL	122	NIL	NIL	NIL	NIL	NIL	NIL	122				
ALICE AND FRASER	NIL	NIL	NIL	10	NIL	10	NIL	18	NIL	38	NIL	NIL	50	NIL	NIL	NIL	NIL	NIL	NIL	50				
BAGOT AND BLITHFIELD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	8	NIL	8	NIL	NIL	47	NIL	NIL	NIL	NIL	NIL	NIL	47				
BRADHAM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	1				
BRUDENELL AND LYNDOCH	NIL	NIL	NIL	NIL	22	NIL	NIL	4	NIL	26	NIL	NIL	26	NIL	NIL	NIL	NIL	NIL	NIL	26				
GHATTAN	NIL	NIL	NIL	NIL	40	11	NIL	5	NIL	56	NIL	NIL	57	NIL	NIL	NIL	NIL	NIL	NIL	57				
GRIFFITH AND MATACHAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	31	NIL	31	NIL	NIL	31	NIL	NIL	NIL	NIL	NIL	NIL	31				
HAGARTY AND KILMARNOCK	NIL	NIL	NIL	NIL	NIL	NIL	NIL	11	NIL	11	NIL	NIL	12	NIL	NIL	NIL	NIL	NIL	NIL	12				
HEAD, CLARA AND MARIA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	12	NIL	12	NIL	NIL	7	NIL	NIL	NIL	NIL	NIL	NIL	7				
MORTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	20	3	59	NIL	20	11	NIL	NIL	NIL	NIL	NIL	NIL	31				
MCHAD	NIL	29	NIL	NIL	NIL	NIL	NIL	7	NIL	7	NIL	NIL	18	NIL	NIL	NIL	NEGL	NIL	NIL	18				
PEMBROKE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	4	6	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	6				
PETAWAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	NEGL	NIL	NIL	NIL	NIL	NIL	2	NIL	NIL	2				
ROSEDALE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	39	NEGL	NIL	NIL	NIL	NIL	NIL	39				
ROLPH, DUCHANAN & WYLBANK	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	3	3	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3				
ROSS	NIL	7	NIL	NIL	NIL	NIL	NIL	12	15	35	NIL	NIL	2	8	NIL	NIL	NIL	NIL	NIL	10				
SEBASTOPOL	NIL	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	1	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	1				
SHERROD, JONES AND BURNS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
STAFFORD	NIL	5	NIL	9	NIL	12	NIL	33	96	138	NIL	NIL	61	3	NIL	NIL	NIL	NIL	NIL	64				
WESTHEATH	NIL	7	NIL	NIL	NIL	NIL	NIL	NIL	7	7	NIL	NIL	NIL	NIL	NIL	NIL	NIL	232	NIL	232				
WILBERFORCE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	31	NIL	31	1	NIL	30	NIL	NIL	NIL	NIL	NIL	NIL	31				

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

CAPITAL FUND TRANSFERS		Total Govt Applications & Transfers	Capital Fund Liquidity Change	NET LONG TERM LIABILITIES REFINANCING										NET LONG TERM LIABILITIES CHARGES										REVENUES	
1977-78	1978-79	\$	\$	\$	\$	\$	\$	Liabilities \$	Funds \$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
NIL	NIL	29	(2)	457	NIL	NIL	457	NIL	NIL	457	NIL	NIL	457	NIL	NIL	302	38	NIL	NIL	302	38	RENFREW			
NIL	NIL	455	(87)	4,802	NIL	645	4,157	NIL	4,157	1,961	2,196	275.95	5.10	186	154	144	147	531	14.54	531	14.54	CITIES			
NIL	NIL	125	38	2,408	NIL	577	1,831	NIL	1,831	1,026	1,026	1,026	1,026	1,026	1,026	1,026	1,026	1,026	1,026	1,026	1,026	1,026	1,026	RENFREW	
647	NIL	836	(639)	2,691	NIL	2,420	272	NIL	272	272	272	272	272	272	272	272	272	272	272	272	272	272	272	RENFREW	
1,090	NIL	1,191	(70)	2,996	NIL	730	2,266	NIL	2,266	2,266	2,266	2,266	2,266	2,266	2,266	2,266	2,266	2,266	2,266	2,266	2,266	2,266	2,266	RENFREW	
NIL	NIL	NIL	NIL	344	NIL	311	33	NIL	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	RENFREW	
NIL	NIL	2	NIL	18	NIL	24	6	NIL	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	RENFREW	
NIL	NIL	1	NIL	116	NIL	116	0	NIL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	RENFREW	
NIL	NIL	3	(1)	210	NIL	210	0	NIL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	RENFREW	
NIL	NIL	16	NEGL	289	NIL	242	47	NIL	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	RENFREW	
NIL	NIL	4	NIL	175	NIL	175	0	NIL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	RENFREW	
NIL	NIL	NIL	NIL	23	NIL	23	0	NIL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	RENFREW	
NIL	NIL	101	(72)	454	NIL	191	263	NIL	263	263	263	263	263	263	263	263	263	263	263	263	263	263	263	RENFREW	
NIL	NIL	44	50	150	NIL	134	16	NIL	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	RENFREW	
NIL	NIL	74	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	11.69	4.30	2	1	NIL	NIL	2	1	NIL	NIL	2	1	RENFREW	
NIL	NIL	122	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	RENFREW	
NIL	NIL	50	(12)	267	NIL	267	0	NIL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	RENFREW	
NIL	NIL	NIL	8	17	NIL	12	17	NIL	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	RENFREW	
NIL	NIL	1	14	408	NIL	397	11	NIL	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	RENFREW	
NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	RENFREW	
NIL	NIL	26	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	RENFREW	
NIL	NIL	57	(2)	446	NIL	446	0	NIL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	RENFREW	
NIL	NIL	31	NIL	1	NIL	1	0	NIL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	RENFREW	
NIL	NIL	NIL	NIL	24	NIL	24	0	NIL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	RENFREW	
NIL	NIL	12	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	RENFREW	
NIL	NIL	7	NIL	125	NIL	114	11	NIL	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	RENFREW	
NIL	NIL	29	59	458	NIL	418	40	NIL	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	RENFREW	
NIL	NIL	8	26	32	NIL	24	8	NIL	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	RENFREW	
NIL	NIL	38	NIL	173	NIL	173	0	NIL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	RENFREW	
NIL	NIL	2	NIL	25	NIL	25	0	NIL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	RENFREW	
NIL	NIL	33	NIL	15	NIL	15	0	NIL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	RENFREW	
NIL	NIL	3	NIL	40	NIL	24	16	NIL	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	RENFREW	
NIL	NIL	7	18	47	NIL	47	0	NIL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	RENFREW	
NIL	NIL	1	NIL	24	NIL	24	0	NIL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	RENFREW	
NIL	NIL	NIL	NIL	27	NIL	27	0	NIL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	RENFREW	
NIL	NIL	69	27	230	NIL	230	0	NIL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	RENFREW	
NIL	NIL	240	(232)	92	NIL	92	0	NIL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	RENFREW	
NIL	NIL	31	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	RENFREW	
1,737	56	3,754	(974)	17,534	159	7,430	10,264	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	RENFREW	

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	POPULATION AGE ANALYSES					Households	Equalized Taxable Assessment	TAXABLE BY SCHOOL SUPPORT				ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	AGE ANALYSES							TAXABLE BY SCHOOL SUPPORT				ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	4 & 5 %	6-10 %	11-15 %	16-19 %	20 & 24 %			Public %	Private %	Total %	Residential %	Commercial %	Business %	Exempt %	Total %	Residential %	Commercial %	Business %	Exempt %	Total %	Per Capita \$	Total Taxable \$	
							\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF SIMCOE																							
SIMCOE	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.			
CITIES																							
BARRIE	241,786	7.1	21.1	11.1	6.1	1,084	291,473	269,691	21,832	291,473	184,954	74,118	32,401	50,148	341,621	54.14	21.69	9.48	14.67	100.00	95.01		
ORILLIA	21,686	6.1	21.1	11.1	6.1	1,084	150,508	36,956	3,079	40,035	24,343	10,786	4,905	11,096	31,130	47.61	21.09	9.59	21.70	100.00	57.47		
TOWNS																							
AULTON	3,112	5.1	21.1	11.1	6.1	1,084	28,096	8,815	822	9,637	5,560	2,767	1,303	2,963	12,593	44.15	21.97	10.34	23.52	100.00	53.46		
BRADFORD	3,113	5.4	21.1	11.1	6.1	1,084	26,850	20,462	7,220	27,682	20,561	5,142	2,055	2,878	30,636	67.11	16.78	6.70	9.39	100.00	63.76		
COLLINGWOOD	9,441	6.7	21.1	11.1	6.1	1,084	102,627	58,350	1,687	69,037	25,520	21,532	12,885	8,058	67,995	37.53	31.66	19.94	11.85	116.05	38.73		
MIDLAND	11,119	6.1	21.1	11.1	6.1	1,084	92,622	25,441	2,994	28,435	13,975	10,011	4,520	5,167	33,673	41.50	29.73	13.42	15.34	90.07	43.86		
PENETANGUISHEN	4,165	6.1	21.1	11.1	6.1	1,084	21,016	3,934	1,425	5,359	3,643	1,212	504	4,185	9,544	36.17	12.69	5.28	43.84	73.42	38.85		
STAYVIEW	2,423	6.1	21.1	11.1	6.1	1,084	15,649	13,748	571	14,319	11,477	2,101	742	1,065	15,385	34.59	13.65	4.82	6.92	115.92	38.85		
VILLAGES																							
BEECH	1,268	6.1	21.1	11.1	6.1	1,084	7,200	7,101	106	7,207	5,670	964	322	1,104	8,286	70.91	11.87	3.66	13.32	94.44	38.85		
CLINTON	7,111	6.1	21.1	11.1	6.1	1,084	4,383	3,993	N.A.	3,993	3,062	698	238	633	4,631	66.11	15.07	5.13	13.66	94.44	38.85		
CLINTON	7,111	6.1	21.1	11.1	6.1	1,084	4,383	3,993	N.A.	3,993	3,062	698	238	633	4,631	66.11	15.07	5.13	13.66	94.44	38.85		
CREMOR	9,441	6.1	21.1	11.1	6.1	1,084	5,891	992	17	910	805	92	30	56	983	81.09	9.35	3.05	5.69	100.00	72.44		
CREMOR	9,441	6.1	21.1	11.1	6.1	1,084	5,891	992	17	910	805	92	30	56	983	81.09	9.35	3.05	5.69	100.00	72.44		
ELMIRA	1,268	6.1	21.1	11.1	6.1	1,084	7,808	5,925	517	6,442	4,670	1,348	444	2,083	8,545	64.65	15.77	5.19	24.37	100.00	51.44		
PART MIDDLETON	1,268	6.1	21.1	11.1	6.1	1,084	10,014	9,193	230	9,335	5,071	3,374	879	616	9,940	51.01	33.94	0.84	6.19	94.44	38.85		
TUTTERTON	2,423	6.1	21.1	11.1	6.1	1,084	15,855	11,459	1,687	13,146	11,735	1,012	411	842	14,000	83.82	7.22	2.93	6.01	94.44	38.85		
VICTORIA HARBOUR	1,180	6.7	30.5	49.6	13.0	584	6,004	4,301	1,739	6,040	5,173	679	188	558	6,598	78.40	10.29	2.84	8.45	94.44	38.85		
WASAGA BEACH	1,966	5.5	21.1	11.1	6.3	2,523	38,258	5,454	323	5,777	4,610	890	277	550	6,327	72.86	14.06	4.37	8.69	220.44	75.73		
TOWNSHIPS																							
ADJALA	2,592	6.5	30.2	55.1	8.3	905	29,147	2,247	624	2,871	2,803	51	16	51	2,921	95.96	1.74	.54	1.74	144.44	45.44		
ESSA	7,319	13.0	31.1	50.5	5.5	2,180	40,473	6,252	507	6,759	6,060	552	156	4,343	11,119	54.57	4.96	1.40	39.05	74.44	86.11		
FLOS	2,936	6.3	34.3	51.5	7.8	824	27,882	4,067	673	4,740	4,304	360	86	140	4,890	86.01	7.36	1.75	2.86	134.37	88.33		
GWILLIMBURY - WEST	3,500	9.3	31.7	52.7	6.8	1,186	38,452	3,966	456	4,422	4,110	285	50	193	4,638	88.61	6.14	1.07	4.16	153.57	47.73		
INWISFIL	12,319	8.3	28.4	54.4	8.9	7,300	130,526	17,118	503	17,621	16,067	1,181	351	553	18,172	84.52	6.49	1.93	3.04	164.44	86.11		
MATCHEDASH	451	4.4	29.5	52.8	13.3	867	11,528	1,087	22	1,109	1,061	338	11	167	1,277	83.04	2.97	.86	13.07	35.44	32.76		
MEHONTE	3,111	7.8	30.1	53.2	8.9	1,156	17,671	2,633	N.A.	2,633	2,313	239	80	238	2,670	80.59	0.32	2.78	8.29	7.23	38.85		
NOTTAWASAGA	5,293	7.3	28.5	52.9	11.2	3,195	59,645	6,976	241	7,217	6,775	348	102	387	7,612	89.00	4.57	1.33	5.08	142.55	67.44		
ORILLIA	5,406	6.5	29.9	53.7	9.9	2,970	57,882	8,299	146	8,445	6,898	1,162	369	469	8,904	77.47	13.05	3.98	5.49	12.00	67.44		
ORO	5,093	6.3	28.8	54.8	10.1	2,598	62,634	7,670	34	7,704	6,803	719	182	559	8,263	82.33	8.70	2.20	6.76	152.44	81.44		
SUNNDALE	2,385	7.3	35.8	49.9	7.0	751	18,304	16,435	1,869	18,304	17,359	720	216	1,040	19,375	89.80	3.71	1.11	5.36	111.2	91.44		
TAT	4,663	6.8	30.0	52.9	10.3	2,831	39,186	6,255	681	6,936	6,300	499	146	775	7,720	81.60	6.46	1.89	10.03	114.44	67.44		
TUTTERTON	4,673	6.7	33.3	50.9	7.1	1,357	47,764	6,017	670	6,687	6,176	394	130	366	7,066	87.40	5.57	1.83	5.17	141.25	38.85		
TUTTERTON	4,673	6.7	33.3	50.9	7.1	1,357	47,764	6,017	670	6,687	6,176	394	130	366	7,066	87.40	5.57	1.83	5.17	141.25	38.85		
TUTTERTON	4,673	6.7	33.3	50.9	7.1	1,357	47,764	6,017	670	6,687	6,176	394	130	366	7,066	87.40	5.57	1.83	5.17	141.25	38.85		
TUTTERTON	4,673	6.7	33.3	50.9	7.1	1,357	47,764	6,017	670	6,687	6,176	394	130	366	7,066	87.40	5.57	1.83	5.17	141.25	38.85		
TUTTERTON	4,673	6.7	33.3	50.9	7.1	1,357	47,764	6,017	670	6,687	6,176	394	130	366	7,066	87.40	5.57	1.83	5.17	141.25	38.85		
TUTTERTON	4,673	6.7	33.3	50.9	7.1	1,357	47,764	6,017	670	6,687	6,176	394	130	366	7,066	87.40	5.57	1.83	5.17	141.25	38.85		
TUTTERTON	4,673	6.7	33.3	50.9	7.1	1,357	47,764	6,017	670	6,687	6,176	394	130	366	7,066	87.40	5.57	1.83	5.17	141.25	38.85		
TUTTERTON	4,673	6.7	33.3	50.9	7.1	1,357	47,764	6,017	670	6,687	6,176	394	130	366	7,066	87.40	5.57	1.83	5.17	141.25	38.85		
TUTTERTON	4,673	6.7	33.3	50.9	7.1	1,357	47,764	6,017	670	6,687	6,176	394	130	366	7,066	87.40	5.57	1.83	5.17	141.25	38.85		
TUTTERTON	4,673	6.7	33.3	50.9	7.1	1,357	47,764	6,017	670	6,687	6,176	394	130	366	7,066	87.40	5.57	1.83	5.17	141.25	38.85		
TUTTERTON	4,673	6.7	33.3	50.9	7.1	1,357	47,764	6,017	670	6,687	6,176	394	130	366	7,066	87.40	5.57	1.83	5.17	141.25	38.85		
TUTTERTON	4,673	6.7	33.3	50.9	7.1	1,357	47,764	6,017	670	6,687	6,176	394	130	366	7,066	87.40	5.57	1.83	5.17	141.25	38.85		
TUTTERTON	4,673	6.7	33.3	50.9	7.1	1,357	47,764	6,017	670	6,687	6,176	394	130	366	7,066	87.40	5.57	1.83	5.17	141.25	38.85		
TUTTERTON	4,673	6.7	33.3	50.9	7.1	1,357	47,764	6,017	670	6,687	6,176	394	130	366	7,066	87.40	5.57	1.83	5.17	141.25	38.85		
TUTTERTON	4,673	6.7	33.3	50.9	7.1	1,357	47,764	6,017	670	6,687	6,176	394	130	366	7,066	87.40	5.57	1.83	5.17	141.25	38.85		
TUTTERTON	4,673	6.7	33.3	50.9	7.1	1,357	47,764	6,017	670	6,687	6,176	394	130	366	7,066	87.40	5.57	1.83	5.17	141.25	38.85		
TUTTERTON	4,673	6.7	33.3	50.9	7.1	1,357	47,764	6,017	670	6,687	6,176	394	130	366	7,066	87.40	5.57	1.83	5.17	141.25	38.85		
TUTTERTON	4,673	6.7	33.3	50.9	7.1	1,357	47,764	6,017	670	6,687	6,176	394	130	366	7,066	87.40	5.57	1.83	5.17	141.25	38.85		
TUTTERTON	4,673	6.7	33.3	50.9	7.1	1,357	47,764	6,017	670	6,687	6,176	394	130	366	7,066	87.40	5.57	1.83	5.17	141.25	38.85		
TUTTERTON	4,67																						



TAX ROLL ANALYSES						TAX ROLL		TAX ARREARS				YEAR END TAXATION DETAILS				PERTINENT REVENUE FUND ITEMS				COUNTY OF SIMCOE	
Municipal Purposes	Regional/ County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Total	Per Capita	1973	1972	Prior Year	Penalties & Interest	Total	% Tax Paid	Property Taxes	Uncollect- ible	Tax Payable	Tax Discounts	Short Term Interest			
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	3a	10	SIMCOE		
3,710 2,188	N.A.	2,886 1,443	471 193	N.A.	152 94	7,216 3,919	251.70 180.62	276 288	105 97	61 24	N.A.	35	442 444	6.12 11.33	NEGL 3	N.A.	47 21	78 55	89 N.A.	10 NIL	CITIES BARRIE ORILLIA
246 222 1,003	76 63 245	270 262 1,034	1 113 56	2 N.A. N.A.	18 13 57	613 672 2,296	197.06 186.06 207.22	24 55 133	9 16 28	3 1 7	1 A	36 7A 179	5.93 11.61 7.78	N.A. N.A. N.A.	N.A.	3 1.0 3	4 3 25	3 N.A.	3 NEGL NIL	3 6 8	TOWNS ALLISTON BRADFORD COLLINGWOOD MIDLAND
330 128	48 36	187 134	47 15	N.A. N.A.	16 8	628 320	126.98 158.27	61 20	20 8	15 4	11 3	109 35	17.28 10.94	17 N.A.	8 N.A.	5 1	13 4	2 N.A.	1 NEGL	1	PENFANGUTSHENE STAYNER
67 34 47 48	16 11 13 11	66 38 47 41	13 N.A. 7 N.A.	N.A. N.A. N.A.	3 1 4 1	165 85 117 105	130.34 113.70 138.32 109.15	25 16 12 8	7 5 4 4	6 5 1 2	3 3 1 2	41 28 19 17	24.79 32.82 15.78 15.82	NEGL N.A. N.A. N.A.	NEGL N.A. N.A. NEGL	5 2 2 2	4 N.A. N.A.	N.A. N.A.	2 NEGL	2 1 6	VILLAGES BEETON COLDWATER COOKSTOWN CREEMORE
63 99 122 53 164	19 24 27 15 97	72 96 110 56 325	16 N.A. N.A. N.A.	N.A. N.A. N.A.	6 5 7 4 10	195 227 275 129 596	162.56 156.78 111.95 112.87 302.99	10 21 19 22 109	3 9 4 5 51	1 5 NEGL 4	1 3 N.A.	15 38 23 33 199	7.59 16.65 8.28 25.41 33.36	N.A. N.A. N.A. NEGL N.A.	N.A. N.A. N.A. NEGL N.A.	4 3 3 3 1	3 3 5 3 20	3 NEGL N.A.	1 6 1 5 1	1	ELMVALE PORT MCNICOLL TOTTENHAM VICTORIA HARBOUR WASAGA BEACH
71 114 119 166	69 100 70 107	256 387 251 325	2 8 1 5	NEGL NEGL N.A.	6 40 17 8	404 640 465 613	155.93 188.71 158.43 175.03	50 107 61 63	19 29 22 23	9 9 10 11	8 9	86 154 112 106	21.22 23.73 24.15 17.24	N.A. N.A. N.A. N.A.	N.A. N.A. N.A. N.A.	11 16 15 12	N.A. N.A.	6 1 12 2		TOWNSHIPS ANJALA ESSA FLOS GWILLIMURRY, WEST	
667 37 55 174 207	319 25 42 139 130	1,201 76 N.A. 500 511	NEGL N.A. 12 34	6 N.A. N.A.	41 5 6 18 21	2,310 175 281 885 904	187.54 388.63 90.45 159.71 167.23	205 25 33 143 106	61 6 10 51 30	16 1 4 33 6	23 2 4 N.A.	305 34 50 244 155	13.21 19.26 17.87 28.91 17.17	N.A. NEGL N.A. N.A. N.A.	N.A. N.A. N.A.	38 3 5 2 3	N.A. NEGL N.A.	24 1 2 19 2		INWITSFEL MATCHEDASH MECKTON NOTTANASAGA ORILLIA	
202 66 149 138 239	140 46 91 124 185	549 149 364 436 722	20 N.A. N.A. N.A.	1 1 1 5 54	15 9 11 12 19	924 290 616 714 1,219	182.15 121.38 132.08 159.84 214.74	92 62 87 110 128	25 27 36 47 46	10 5 14 24 21	10 7 N.A.	138 101 151 202 219	14.85 34.83 24.52 28.22 17.97	NEGL N.A. N.A. N.A. N.A.	N.A. N.A. N.A.	10 11 22 21 27	14 1 N.A.	10 9 1 N.A.	5 1 1 10 8		ORO SUNNIDALE TAY TECUMSETH TINY
64 110	34 115	139 439	N.A. N.A.	1 8	7 13	244 684	120.35 148.11	33 75	13 14	2 8	3 8	51 105	20.94 15.30	N.A. N.A.	N.A. N.A.	6 9	1 N.A.	NEGL 3		TOSORANTIO VESPRE	
12,715	2,659	14,437	1,180	106	679	31,776	188.41	2,675	896	411	296	4,278	13.46	43	29	104	506	163	155		

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	TAXATION				Total	REVENUE FUND - REVENUES				PAYMENTS IN LIEU				PROPERTY TAX STABILIZATION				ONTARIO SUBSIDIES				Total
	Residential & Farm	Commercial & Industrial	Business	Special Charges		Canada	Ontario	Municipalities	Total	Regional & Unconditional	PROPERTY TAX STABILIZATION General	Equalization	Other General	Roadways	Health	Welfare	Other Specific					
	\$	\$	\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
COUNTY OF SIMCOE																						
SIMCOE	N.A.	N.A.	N.A.	N.A.	2,719	N.A.	N.A.	N.A.	N.A.	NIL	47	NIL	38	1,047	3	1,448	20			2,485		
CITIES																						
BARRIE	3,971	1,003	974	471	7,219	24	120	19	163	247	191	180	NIL	610	NIL	124	64			1,417		
ORILLIA	2,096	1,049	581	193	3,919	16	102	29	147	194	173	395	NIL	284	NIL	NIL	30			1,076		
TOWNS																						
ALLISTON	327	197	86	1	612	2	9	1	12	26	18	13	3	81	NIL	NIL	1			142		
BRALDHO	349	104	42	113	612		2	1	6	27	14	38	NIL	44	NIL	NIL	2			126		
COLLINGWOOD	1,114	1,042	581	56	3,801	12	27	9	48	81	96	NIL	12	258	6	NIL	9			462		
MIDLAND	495	848	363	87	2,296	11	28	7	45	94	28	107	NIL	321	5	1	1			554		
PENETANGUISHENE	260	177	50	7	504	2	37	3	43	42	28	105	11	86	NIL	NIL	26			210		
STAYNER	230	54	16	15	320	1	2	N.A.	3	10	9	13	2	28	NIL	NIL	4			29		
VILLAGES																						
BEEBAY	144	24	4	13	185	N.A.	N.A.	N.A.	N.A.	5	5	17	2	10	NIL	NIL	1			41		
COLDWATER	83	16	2	N.A.	101	1	N.A.	N.A.	1	4	1	9	4	8	NIL	NIL	NIL			26		
COUNSTOWN	91	17	4	117		NEGL	NEGL	N.A.	NEGL	4	3	9	2	38	NIL	NIL	NIL			56		
GREENHORE	83	12	4	N.A.	109	N.A.	N.A.	N.A.	N.A.	5	3	12	3	6	NIL	NIL	1			37		
ELMFAIR	124	43	17	16	200	1	1	N.A.	2	6	2	16	NIL	20	NIL	NIL	1			46		
POINT MONICOLL	117	46	27	2	202	N.A.	1	N.A.	1	12	6	19	2	20	NIL	NIL	2			41		
TOTTENHAM	235	12	1	N.A.	258	1	N.A.	N.A.	1	11	6	25	NIL	37	NIL	NIL	NIL			66		
VICTORIA HARBOUR	100	14	4	N.A.	128	N.A.	N.A.	N.A.	N.A.	6	3	14	2	17	NIL	NIL	1			44		
WASAGU BLAIR	451	117	24	N.A.	602	N.A.	12	1	13	10	7	NIL	2	95	NIL	NIL	30			147		
TOWNSHIPS																						
ANDREA	385	4	4	2	404	N.A.	NEGL	N.A.	NEGL	13	5	NIL	4	113	NIL	NIL	NIL			137		
ESSA	561	14	10	2	607	110	6	N.A.	116	37	15	19	NIL	137	NIL	NIL	1			214		
FLUS	395	17	14	1	447	N.A.	2	N.A.	2	15	8	14	2	98	NIL	NIL	5			142		
OWILLINBURY, WEST	537	64	6	5	613	N.A.	1	NEGL	1	17	11	NIL	NIL	101	NIL	NIL	NIL			124		
INNESFILL	2,028	154	46	76	2,304	N.A.	2	N.A.	2	97	45	14	18	182	NIL	NIL	4			360		
MATCHEDASH	162	11	2	NEGL	175	1	1	N.A.	2	2	2	NIL	4	42	NIL	NIL	NIL			51		
MIDDLETOWN	294	25	10	N.A.	334	N.A.	1	N.A.	1	15	3	18	4	118	NEGL	NIL	6			144		
MULTAKASAGA	164	10	12	12	208	N.A.	2	1	3	29	12	5	8	203	NIL	NIL	NIL			257		
ORILLIA	461	146	4	34	655	N.A.	1	NEGL	2	27	16	NIL	NIL	182	NIL	NIL	4			224		
OWILLINBURY, EAST	1,144	144	22	27	1,347	N.A.	15	3	18	26	14	NIL	7	120	NIL	NIL	NIL			147		
SUNNYSIDE	280	11	4	N.A.	305	N.A.	1	N.A.	3	12	2	24	2	99	NIL	NIL	NIL			136		
TAY	160	4	1	N.A.	175	N.A.	1	NEGL	19	23	12	23	1	155	NIL	NIL	2			214		
TELLUSSETH	245	4	1	N.A.	250	N.A.	10	NEGL	10	21	10	NIL	3	165	NIL	NIL	NIL			204		
TINY	1,443	44	26	N.A.	1,513	N.A.	5	3	7	30	16	17	7	172	NIL	NIL	19			204		
TUSCHONTIO	224	14	1	N.A.	249	N.A.	2	N.A.	2	10	3	10	4	84	NIL	NIL	NIL			111		
WESPAH	404	142	44	N.A.	600	N.A.	9	N.A.	9	22	6	NIL	5	108	NIL	NIL	1			147		
TOTAL	26,517	4,774	1,447	1,128	33,870	187	410	30	227	1,141	1,113	1,953	193	8,491	14	1,463	236			10,233		

N.A. — Not Applicable; NEGL — Negligible in amount



## REVENUE FUND REVENUES

## REVENUE FUND COMPONENT ANALYSIS

## COUNTY OF SIMCOE

Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues																
\$	\$	\$	\$																
N.A.	75	752	6,209	N.A.	N.A.	N.A.	93.85	N.A.	NIL	.76	NIL	.61	16.88	.09	24.16	.33	N.A.	N.A.	N.A.
N.A.	NIL	869	9,667	N.A.	N.A.	N.A.	74.67	N.A.	2.55	1.97	1.06	NIL	6.31	NIL	1.28	.66	N.A.	N.A.	N.A.
N.A.	60	393	5,546	N.A.	N.A.	N.A.	70.66	N.A.	3.48	3.12	7.11	NIL	5.12	NIL	1.11	.54	N.A.	N.A.	N.A.
N.A.	12	47	426	N.A.	N.A.	N.A.	74.15	N.A.	3.15	2.10	1.58	.36	9.79	NIL	NIL	.10	N.A.	N.A.	N.A.
N.A.	11	41	855	N.A.	N.A.	N.A.	78.59	N.A.	3.17	1.09	4.46	NIL	5.09	NIL	NIL	.22	N.A.	N.A.	N.A.
N.A.	48	129	3,559	N.A.	N.A.	N.A.	80.66	N.A.	2.28	2.08	NIL	.33	7.24	.17	NIL	.25	N.A.	N.A.	N.A.
N.A.	13	52	3,140	N.A.	N.A.	N.A.	73.11	N.A.	2.99	.08	3.40	NIL	10.22	.16	.03	.02	N.A.	N.A.	N.A.
N.A.	27	9	1,071	N.A.	N.A.	N.A.	58.62	N.A.	3.95	2.64	9.76	1.02	8.07	NIL	NIL	2.39	N.A.	N.A.	N.A.
N.A.	4	12	405	N.A.	N.A.	N.A.	79.08	N.A.	2.35	2.13	3.17	.49	6.96	NIL	NIL	.08	N.A.	N.A.	N.A.
N.A.	4	32	241	N.A.	N.A.	N.A.	68.51	N.A.	2.22	1.92	6.91	.92	4.24	NIL	NIL	.58	N.A.	N.A.	N.A.
N.A.	1	9	120	N.A.	N.A.	N.A.	70.23	N.A.	3.10	.56	7.25	3.40	6.42	NIL	NIL	NIL	N.A.	N.A.	N.A.
N.A.	3	8	185	N.A.	N.A.	N.A.	63.52	N.A.	2.31	1.54	4.76	1.01	20.72	NIL	NIL	NIL	N.A.	N.A.	N.A.
N.A.	2	18	155	N.A.	N.A.	N.A.	67.63	N.A.	3.13	1.96	7.84	1.73	3.97	NIL	NIL	.03	N.A.	N.A.	N.A.
N.A.	13	13	265	N.A.	N.A.	N.A.	72.58	N.A.	2.07	.72	5.92	NIL	7.56	NIL	NIL	.37	N.A.	N.A.	N.A.
N.A.	4	39	333	N.A.	N.A.	N.A.	64.26	N.A.	3.52	1.83	5.05	.60	5.06	NIL	NIL	.73	N.A.	N.A.	N.A.
N.A.	6	20	382	N.A.	N.A.	N.A.	71.99	N.A.	2.99	1.61	6.66	NIL	9.57	NIL	NIL	NIL	N.A.	N.A.	N.A.
N.A.	3	5	181	N.A.	N.A.	N.A.	71.16	N.A.	3.48	1.91	7.90	1.10	9.20	NIL	NIL	.55	N.A.	N.A.	N.A.
N.A.	15	50	818	N.A.	N.A.	N.A.	72.85	N.A.	1.19	.79	NIL	.24	11.67	NIL	6.11	3.62	N.A.	N.A.	N.A.
N.A.	NEGL	38	577	N.A.	N.A.	N.A.	70.03	N.A.	2.25	.78	NIL	.72	19.54	NIL	NIL	NIL	N.A.	N.A.	N.A.
N.A.	NIL	72	1,047	N.A.	N.A.	N.A.	62.01	N.A.	3.58	1.40	1.82	NIL	13.13	NIL	NIL	.10	N.A.	N.A.	N.A.
N.A.	5	48	645	N.A.	N.A.	N.A.	69.46	N.A.	2.36	1.26	2.11	.29	15.20	NIL	NIL	.75	N.A.	N.A.	N.A.
N.A.	NIL	30	772	N.A.	N.A.	N.A.	79.32	N.A.	2.19	1.37	NIL	NIL	13.06	NIL	NIL	NIL	N.A.	N.A.	N.A.
N.A.	NEGL	175	2,842	N.A.	N.A.	N.A.	81.07	N.A.	3.40	1.59	.48	.64	8.40	NIL	NIL	.14	N.A.	N.A.	N.A.
N.A.	1	238	68.02	N.A.	N.A.	N.A.	73.65	N.A.	.90	.99	NIL	1.68	17.65	NIL	NIL	NIL	N.A.	N.A.	N.A.
N.A.	3	38	481	N.A.	N.A.	N.A.	57.18	N.A.	3.10	.71	3.74	.86	24.46	.08	NIL	1.21	N.A.	N.A.	N.A.
N.A.	NIL	35	1,138	N.A.	N.A.	N.A.	78.05	N.A.	2.56	1.03	.43	.67	17.46	NIL	NIL	NIL	N.A.	N.A.	N.A.
N.A.	1	63	1,198	N.A.	N.A.	N.A.	75.45	N.A.	2.23	1.51	NIL	NIL	15.18	NIL	NIL	.34	N.A.	N.A.	N.A.
N.A.	NIL	76	1,187	N.A.	N.A.	N.A.	78.04	N.A.	2.20	1.15	NIL	.63	10.11	NIL	NIL	NIL	N.A.	N.A.	N.A.
N.A.	1	30	461	N.A.	N.A.	N.A.	62.66	N.A.	2.57	.51	5.10	.47	21.39	NIL	NIL	NIL	N.A.	N.A.	N.A.
N.A.	NEGL	31	881	N.A.	N.A.	N.A.	69.78	N.A.	2.13	2.63	1.34	2.05	17.00	NIL	NIL	.18	N.A.	N.A.	N.A.
N.A.	NIL	120	1,041	N.A.	N.A.	N.A.	68.25	N.A.	2.03	.99	NIL	.32	15.87	NIL	NIL	NIL	N.A.	N.A.	N.A.
N.A.	NEGL	100	1,534	N.A.	N.A.	N.A.	75.95	N.A.	1.92	1.04	1.10	.45	11.22	NIL	NIL	1.26	N.A.	N.A.	N.A.
N.A.	35	18	410	N.A.	N.A.	N.A.	59.49	N.A.	2.53	.76	2.42	.86	20.48	NIL	NIL	NIL	N.A.	N.A.	N.A.
N.A.	2	81	910	N.A.	N.A.	N.A.	74.25	N.A.	2.41	.67	NIL	.54	11.91	NIL	NIL	.06	N.A.	N.A.	N.A.

SIMCOE	16.12	1.01	1.01	1.01
BARRIE	8.98	1.01	1.01	1.01
TOWNS	5.70	1.01	1.01	1.01
ALLISTON	4.82	1.01	1.01	1.01
BRANFORD	3.63	1.01	1.01	1.01
COLLINGWOOD	5.65	1.01	1.01	1.01
MIDLAND	3.01	1.01	1.01	1.01
PENETANGUISHENE	1.01	1.01	1.01	1.01
STAYNER	1.01	1.01	1.01	1.01
VILLAGES	1.01	1.01	1.01	1.01
BRETON	1.01	1.01	1.01	1.01
COLDWATER	1.01	1.01	1.01	1.01
COOKSTOWN	1.01	1.01	1.01	1.01
ELMVALE	1.01	1.01	1.01	1.01
WATERLOO	1.01	1.01	1.01	1.01
VICTORIA HARBOUR	1.01	1.01	1.01	1.01
WASAGA BEACH	1.01	1.01	1.01	1.01
TOWNSHIPS	23.30	1.01	1.01	1.01
ADJALA	20.04	1.01	1.01	1.01
ESSA	22.03	1.01	1.01	1.01
FLOS	1.01	1.01	1.01	1.01
GWILLIMBURY, WEST	1.01	1.01	1.01	1.01
INNISFILL	1.01	1.01	1.01	1.01
MATCHFASH	1.01	1.01	1.01	1.01
WEDONTE	1.01	1.01	1.01	1.01
NOTTAWASAGA	3.11	1.01	1.01	1.01
ORILLIA	5.23	1.01	1.01	1.01
ST. CATHARINES	1.01	1.01	1.01	1.01
TAY	1.01	1.01	1.01	1.01
THORNHILL	1.01	1.01	1.01	1.01
TORONTRIO	1.01	1.01	1.01	1.01
WESBAY	1.01	1.01	1.01	1.01

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

## COUNTY OF SIMCOE

CITY OF SIMCOE																									
SIMCOE	520	NIL	NIL	NIL	NIL	50	2+236	NIL	NIL	NIL	NIL	NIL	160	162	1+125	185	1+382	179	NEGL	411					
CITIES																									
BARRE	473	388	648	57	73	23	1+569	126	NIL	139	275	263	35	132	154	65	61	744	369	493					
ORILLIA	394	329	543	31	201	21	713	92	98	342	209	90	28	74	76	29	7	490	37	253					
TOWNS																									
ALLISTON	97	11	67	NIL	6	6	176	NIL	NIL	NEGL	134	21	NIL	NIL	NIL	NIL	NIL	24	12	16					
BRADFORD	63	14	84	12	14	7	146	NIL	7	1	104	20	NIL	NIL	NIL	NIL	NIL	19	22	5					
COLLINGWOOD	165	194	269	41	32	33	810	1	123	3	410	129	NIL	NIL	4	8	NIL	113	19	40					
MIDLAND	215	166	215	25	24	NIL	660	23	71	166	157	49	NIL	NIL	NIL	NIL	NIL	171	59	156					
PENETANGUISHENE	94	31	131	7	16	5	167	3	22	NIL	63	20	NIL	NIL	3	NIL	1	109	32	108					
STAYNER	34	6	NIL	11	6	2	91	NIL	NIL	NIL	20	13	NIL	NIL	NIL	NIL	NIL	22	4	2					
VILLAGES																									
BEECH	46	4	NEGL	4	1	3	32	NIL	NIL	NIL	49	7	NIL	NIL	NIL	NIL	NIL	12	3	9					
COLDWATER	13	2	NIL	NIL	2	1	17	NIL	NIL	10	NIL	4	NIL	NIL	NIL	NIL	NIL	7	NEGL	7					
COOKSTOWN	18	3	NIL	NEGL	3	2	65	NIL	NIL	NIL	NIL	3	NIL	NIL	NIL	NIL	NIL	1	1	22					
CREECHORE	15	7	NIL	NEGL	2	1	45	NIL	NIL	NIL	NIL	9	NIL	NIL	NIL	NIL	NIL	16	NIL	6					
ELMVALE	21	5	NIL	NIL	3	NEGL	62	NIL	NIL	7	58	10	NIL	NIL	NIL	NIL	NIL	4	5	4					
PORT MCNICOLL	34	5	17	NIL	3	2	55	NIL	NIL	16	14	9	NIL	NIL	NIL	NIL	NIL	7	3	19					
TOTTENHAM	48	5	NIL	4	4	2	71	NIL	NIL	4	17	NIL	NIL	NIL	NIL	NIL	NIL	17	NIL	45					
VICTORIA HARBOUR	28	5	NIL	NEGL	4	NIL	55	NIL	NIL	NIL	NIL	9	NEGL	NIL	NIL	NIL	NIL	9	5	11					
WASAGA BEACH	110	20	NIL	12	16	7	189	NIL	NIL	NIL	NIL	39	NIL	31	NIL	NIL	NIL	15	14	7					
WILSONVILLE																									
ADJALA	31	5	NIL	4	1	5	181	NIL	2	4	NIL	5	NIL	NIL	NIL	NIL	NIL	1	5	7					
ESSA	61	38	NIL	6	9	11	277	NIL	1	8	NIL	26	NIL	NIL	1	NIL	NIL	20	8	22					
FLUS	36	4	NIL	5	3	3	198	NIL	2	18	NIL	16	NIL	NIL	2	NIL	NIL	7	6	18					
GWILLIMBURY, WEST	54	14	NIL	NIL	1	17	184	NIL	5	5	NIL	5	NIL	NIL	NIL	NIL	NIL	4	9	6					
INNISFIL	179	81	265	34	21	32	346	8	14	6	NIL	69	NIL	NIL	8	NIL	NIL	74	51	46					
MATCHEDASH	25	NEGL	NIL	NIL	NEGL	NEGL	62	NIL	NIL	NIL	3	31	NIL	NIL	NIL	NIL	NIL	1	2	11					
MEDONTE	25	28	NIL	2	4	2	147	NIL	NIL	5	NIL	9	NIL	NIL	NIL	NIL	NIL	12	3	20					
MOTTAWASAGA	48	9	NIL	6	8	15	338	NIL	NIL	2	NIL	16	NIL	NIL	NIL	NIL	NIL	2	5	26					
ORILLIA	66	14	NIL	12	1	3	302	NIL	10	NEGL	NIL	68	NIL	NEGL	NIL	NIL	NIL	14	14	48					
ORO	67	42	NIL	5	2	9	222	NIL	1	7	NIL	36	NIL	NIL	2	NIL	NIL	32	12	56					
SUNNIDALE	32	21	NIL	2	1	2	160	NIL	NIL	7	NIL	2	NIL	NIL	NIL	NIL	NIL	3	11	15					
TAY	43	19	NIL	4	7	1	233	NIL	NEGL	NIL	NIL	29	NIL	NIL	NIL	NIL	NIL	3	20	44					
TECHOMISTON	51	11	NIL	5	NEGL	9	322	NIL	NIL	9	NIL	2	NIL	NIL	NIL	NIL	NIL	1	13	14					
TINY	93	28	NIL	22	2	NIL	312	NIL	NEGL	2	NIL	58	NIL	NIL	NIL	NIL	NIL	48	37	25					
TOSCONATIO	24	16	NIL	5	2	3	153	NIL	NIL	4	NIL	2	NIL	NIL	NIL	NIL	NIL	3	4	4					
VESPA	42	17	NIL	9	1	8	173	NIL	4	7	NIL	4	NIL	NIL	NIL	NIL	NIL	1	6	26					
TOTAL	10+781	280	360	772	2+112	1+049	225	401	1+375	287	1+451	2+185	788	2+001	32+111										

N.A. — Not Applicable; NEGL — Negligible in amount

Region/ County Levy	REVENUE FUND				EDUCATION		TRANSFERS		Total	Municipal Transfers	Municipal Expenditures & Transfers	OWN EXPENDITURES AND TRANSFERS	COMPONENT ANALYSIS										TOTALS	COUNTY OF SIMCOE									
	Public	Separate	Secondary	Post Secondary									General	Police	Trans.	Education	Health	Social Services	Other	Interest	Debt Service	Grants In Aid			Grants Out Aid	Grants In Aid	Grants Out Aid						
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
NIL	NIL	NIL	NIL	NIL	NIL	NIL	6+411	(211)				8+11	+77	34+90	NIL	5+02	41+99	2+79	NIL	6+40	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	SIMCOE		
NIL	1+509	137	1+267	NIL	2+914	2+914	2+914	9+600	67			4+92	12+37	19+10	11+85	1+74	2+91	7+75	3+84	5+13	NIL	30+35	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	CITIES		
NIL	762	55	640	32	1+488	1+488	1+488	5+895	50			7+16	20+45	21+74	5+85	1+84	2+84	8+02	4+66	9+56	NIL	27+08	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	BARRIE		
76	134	14	114	NIL	270	270	270	347	193			10+60	9+80	19+25	16+85	NIL	NIL	2+65	1+27	1+76	8+30	29+47	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TOWNS		
69	107	41	114	NIL	262	262	262	331	849			7+30	16+51	18+28	14+71	NIL	NIL	2+65	1+27	1+76	8+30	29+47	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	ALLISTON		
246	562	18	454	NIL	1+753	1+753	1+753	1+722	1+722			1+00	1+00	1+00	1+00	NIL	NIL	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	ALLANBORO	
237	463	58	397	NIL	1+714	1+714	1+714	1+714	1+714			1+00	1+00	1+00	1+00	NIL	NIL	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	WILLOW	
59	85	28	90	NIL	209	209	209	271	7+71			1+71	1+71	1+71	1+71	NIL	NIL	1+71	1+71	1+71	1+71	1+71	1+71	1+71	1+71	1+71	1+71	1+71	1+71	1+71	1+71	BRANTFORD (SHEPPARD)	
36	72	3	59	NIL	174	174	174	211	101			1+71	1+71	1+71	1+71	NIL	NIL	1+71	1+71	1+71	1+71	1+71	1+71	1+71	1+71	1+71	1+71	1+71	1+71	1+71	1+71	BRANTFORD (SHEPPARD)	
16	33	1	32	NIL	66	66	66	82	251			18+83	4+88	12+80	21+93	NIL	NIL	4+61	1+03	3+71	6+48	26+09	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	VILLAGES	
11	21	NEGL	17	NIL	38	38	38	49	113			11+20	4+10	10+40	14+70	NIL	NIL	4+10	1+03	3+71	6+48	26+09	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	PEYTON	
11	22	NEGL	19	NIL	41	41	41	52	154			1+00	1+00	1+00	1+00	NIL	NIL	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	WILLOW
14	37	4	31	NIL	55	55	55	70	174			1+00	1+00	1+00	1+00	NIL	NIL	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	WILLOW
26	53	1	42	NIL	86	86	86	107	265			1+00	1+00	1+00	1+00	NIL	NIL	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	WILLOW
47	54	8	56	NIL	110	110	110	144	357			1+00	1+00	1+00	1+00	NIL	NIL	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	WILLOW
15	22	10	24	NIL	56	56	56	70	174			1+00	1+00	1+00	1+00	NIL	NIL	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	WILLOW
97	170	10	151	NIL	331	331	331	406	986			1+00	1+00	1+00	1+00	NIL	NIL	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	WILLOW
68	105	31	120	NIL	256	256	256	324	574			5+37	2+51	32+66	48+11	NIL	NIL	4+09	4+09	1+14	11+92	44+56	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TOWNSHIPS
152	206	21	169	NIL	396	396	396	568	1+037			1+00	1+00	1+00	1+00	NIL	NIL	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	ADJALA
70	121	21	110	NIL	251	251	251	321	479			1+00	1+00	1+00	1+00	NIL	NIL	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	ADJALA
137	146	20	159	NIL	314	314	314	412	574			1+00	1+00	1+00	1+00	NIL	NIL	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	ADJALA
310	657	21	531	NIL	1+209	1+209	1+209	1+520	2+170			1+00	1+00	1+00	1+00	NIL	NIL	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	ADJALA
25	50	1	48	NIL	1+00	1+00	1+00	1+00	1+00			1+00	1+00	1+00	1+00	NIL	NIL	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	ADJALA
93	97	NIL	174	NIL	1+00	1+00	1+00	1+00	1+00			1+00	1+00	1+00	1+00	NIL	NIL	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	ADJALA
110	274	10	217	NIL	5+01	5+01	5+01	6+11	1+011			1+00	1+00	1+00	1+00	NIL	NIL	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	ADJALA
130	285	5	227	NIL	5+14	5+14	5+14	6+28	1+016			1+00	1+00	1+00	1+00	NIL	NIL	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	ADJALA
1+0	314	1	243	NIL	5+59	5+59	5+59	6+63	1+063			1+00	1+00	1+00	1+00	NIL	NIL	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	ADJALA
1+0	64	11	77	NIL	1+00	1+00	1+00	1+00	1+00			1+00	1+00	1+00	1+00	NIL	NIL	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	ADJALA
90	177	23	162	NIL	4+02	4+02	4+02	5+04	1+004			1+00	1+00	1+00	1+00	NIL	NIL	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	ADJALA
1+4	213	25	199	NIL	4+38	4+38	4+38	5+40	1+038			1+00	1+00	1+00	1+00	NIL	NIL	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	ADJALA
185	331	40	311	NIL	7+01	7+01	7+01	8+41	1+084			1+00	1+00	1+00	1+00	NIL	NIL	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	ADJALA
46	65	5	70	NIL	1+40	1+40	1+40	1+40	1+40			1+00	1+00	1+00	1+00	NIL	NIL	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	ADJALA
118	233	7	202	NIL	4+41	4+41	4+41	5+43	1+084			1+00	1+00	1+00	1+00	NIL	NIL	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	ADJALA
2+761	7+477	671	6+451	32	14+632	14+632	14+632	17+392	49+503			1+00	1+00	1+00	1+00	NIL	NIL	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	1+00	

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES							CAPITAL FUND OWN APPLICATIONS											Total Own Applications
	Canada	Ontario	Public	Canada	ONTARIO		Municipalities	Own Funds & Reserves	Other	Total Sources	General Government	Protection	Transportation	Environment	Health	Social Services	Recreation	Planning & Development	Financial Etc.			
					Roadways	Other																
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF SIMCOE																						
SIMCOE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1,389	NIL	1,389	1,372	NIL	NIL	NIL	NIL	NIL	17	NIL	NIL	1,389		
CITIES																						
BARRIE	131	380	NIL	NIL	393	106	NIL	1,470	NIL	2,480	15	54	2,485	1,793	NIL	2	181	311	NIL	4,792		
ORILLIA	348	NIL	794	112	NIL	NIL	NIL	368	NIL	1,621	12	NIL	490	787	NIL	NIL	NIL	NIL	164	1,456		
TOWNS																						
ALLISTON	NIL	91	NIL	NIL	NIL	27	NIL	268	12	398	NIL	NIL	85	509	NIL	NIL	NIL	NIL	8	601		
BRADFORD	NIL	106	NIL	NIL	NIL	23	NIL	195	NIL	324	1	NIL	164	18	NIL	NIL	7	NIL	NIL	190		
COLLINGWOOD	NIL	NIL	223	NIL	NIL	160	NIL	372	10	764	NIL	19	457	74	NIL	NIL	21	NIL	NIL	571		
MIDLAND	NIL	NIL	NIL	NIL	NIL	10	13	171	NIL	193	3	8	149	173	NIL	NIL	1	NIL	4	357		
PEWESKINGSHIRE	NIL	NIL	NIL	NIL	NIL	166	9	171	1	367	8	22	279	77	NIL	NIL	39	1	NIL	425		
STATHEA	NIL	60	NIL	NIL	NIL	8	NIL	24	NIL	92	1	NIL	29	10	NIL	NIL	NIL	NIL	NIL	40		
VILLAGES																						
BEETON	NIL	50	NIL	NIL	NIL	NIL	NIL	16	4	70	12	4	2	NIL	NIL	NIL	NIL	NIL	41	60		
COLDWATER	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	3			3	NIL	NIL	NIL	NIL	NIL	NIL	3		
COOKSTOWN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	9	NIL	9	1	1	7	NIL	NIL	NIL	NIL	NIL	NIL	9		
CREEMORE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
ELMVILLE	NIL	NIL	NIL	NIL	NIL	7	11	70	NIL	88	NEGL	NIL	40	47	NIL	NIL	NIL	NIL	NIL	87		
FORT MCNICOLL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	19	NIL	14	2	NIL	1	11	NIL	NIL	NIL	NIL	NIL	14		
TOTTENHAM	NIL	NIL	70	NIL	NIL	NIL	NIL	2	NIL	71	1	70	NIL	NIL	NIL	NIL	NIL	NIL	NIL	71		
VICTORIA HARBOUR	NIL	NIL	16	NIL	NIL	NIL	NIL	NIL	NIL	10	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
WASAGA BEACH	NIL	NIL	NIL	NIL	45	NIL	NIL	80	NIL	120	41	2	85	NIL	NIL	NIL	NIL	NIL	NIL	120		
TOWNSHIPS																						
AQUILA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	69	5	74	7	NIL	62	NIL	NIL	NIL	NIL	NIL	NIL	69		
ESSA	NIL	10	NIL	NIL	NIL	NIL	NIL	22	5	50	NIL	NIL	28	NIL	NIL	NIL	6	NIL	NIL	34		
FLOS	NIL	19	NIL	NIL	NIL	10	NIL	22		50	NIL	NIL	30	NIL	NIL	NIL	16	NIL	NIL	47		
GRILLINBURG WEST	NIL	7	NIL	NIL	NIL	NIL	NIL	47	NIL	59	2	NIL	30	NIL	NIL	NIL		NIL	NIL			
INNISFIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	287	11	298	72	22	191	NIL	NIL	NIL	2	NIL	NIL	287		
MATCHEDASH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	1	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	NIL	1		
MEDONTE	NIL	2	NIL	NIL	NIL	NIL	NIL	41	NIL	43	NIL	23	17	NIL	NIL	NIL	NIL	NIL	NIL	40		
NOTTAWASAGA	NIL	1	NIL	NIL	NIL	112	NIL	59	NIL	172	NIL	NIL	171	NIL	NIL	NIL	NIL	NIL	NIL	171		
ORILLIA	NIL	NIL	NIL	NIL	27	4	NIL	54	NIL	85	4	2	42	29	NIL	NIL	8	NIL	NIL	85		
ORO	NIL	2	NIL	NIL	NIL	NIL	NIL	65	13	80	NIL	27	29	9	NIL	NIL	NIL	NIL	NIL	65		
SUNNIDALE	8	NIL	NIL	NIL	NIL	51	NIL	45	NIL	104	NIL	14	82	NIL	NIL	NIL	NIL	NIL	NIL	96		
TAY	NIL	NIL	NIL	NIL	11	NIL	NIL	6	NIL	17	NIL	NIL	17	NIL	NIL	NIL	NIL	NIL	NIL	17		
TOWNSHIP	NIL	18	NIL	NIL	11	25	NIL	45	4	45	NIL	13	NIL	NIL	NIL	NIL	NIL	NIL	NIL	15		
TOWN	NIL	18	NIL	NIL	11	25	NIL	45	4	45	NIL	13	NIL	NIL	NIL	NIL	NIL	NIL	NIL	45		
TOWNSHIP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	14	NIL	14	NIL	18	34	NIL	NIL	NIL	NIL	NIL	NIL	18		
WESPA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	42	NIL	66	NIL	27	34	NIL	NIL	NIL	NIL	NIL	NIL	61		
	484	84	1,112	112	1,24	14	12	4,472	70	4,472	1,584	317	5,071	3,485	NIL	2	305	312	220	11,246		

N.A. — Not Applicable, NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred By Municipality	ASSUMPTIONS				NET LONG TERM LIABILITIES RECONCILIATION				NET LONG TERM LIABILITIES		NET LONG TERM LIABILITIES	NET LONG TERM DEBT CHARGES			
Municipal Enterprises	Other				From Other	From Other	From Other	From Other	From Other	From Other	From Other	From Other	From Other	From Other	From Other	From Other	From Other	From Other	From Other
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	NIL	1,589	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
209	NIL	4,792	(2,312)	4,352	1,177	2,175	2,175	1,177	1,177	1,177	1,177	1,177	1,177	1,177	1,177	1,177	1,177	1,177	1,177
	NIL	1,665	(84)	8,769		1,485	1,485												
NIL	12	613	(215)	2,494	NIL	2,494	2,494												
NIL	6	196	128	1,095	NIL	28	28												
10	NIL	581	183	5,416	NIL	884	884												
NIL	NIL	357	(164)	3,092	21	874	2,219												
NIL	NIL	425	(78)	1,465	NIL	1,465	1,465												
60	NIL	100	(8)	259	NIL	1,020	856												
NIL	NIL	60	10	201	NIL	NIL	201												
NIL	NIL	3	NIL	144	NIL	11	11												
NIL	NIL	9	NIL	159	NIL	NIL	159												
NIL	NIL	NIL	NIL	184	NIL	15	15												
NIL	NIL	87	1	42	NIL	NIL	42												
NIL	NIL	14	NIL	57	NIL	NIL	57												
NIL	NIL	71	NIL	527	NIL	NIL	527												
16	NIL	16	NIL	284	NIL	273	17												
NIL	NIL	126	NIL	142	NIL	14	14												
NIL	NIL	69	5	174	NIL	17	17												
NIL	10	63	NIL	944	NIL	41	41												
NIL	19	53	3	94	NIL	33	33												
NIL	7	55	NIL	91	NIL	44	44												
NIL	10	297	1	27	NIL	NIL	27												
NIL	NIL	1	NIL	471	NIL	NIL	471												
1	2	43	NIL	147	NIL	131	16												
NIL	1	172	NIL	621	NIL	604	17												
NIL	NIL	55	NIL	1,001	NIL	274	727												
NIL	2	66	13	224	NIL	174	50												
NIL	6	104	NIL	157	NIL	67	91												
NIL	NIL	17	NIL	421	NIL	265	156												
NIL	26	41	4	79	NIL	79	79												
NIL	NIL	45	NIL	86	NIL	86	86												
NIL	NIL	18	NIL	416	NIL	416	2												
NIL	5	66	NIL	94	NIL	45	9												

## COUNTY OF SIMCOE

SIMCOE  
CITIES  
BARRIE  
ORILLIA

TOWNS  
ALLISTON  
BRADFORD  
COLLINGWOOD  
MIDLAND

PENETANGUISHENE  
STAYNER

VILLAGES  
BETHON  
COLDWATER  
COOKSTOWN  
CREEMORE

ELMVALE  
PORT MCNICOLL  
TOTTENHAM  
VICTORIA HARBOUR  
WASAGA BEACH

TOWNSHIPS  
AQUILA  
ESSA  
FLOK  
GWILLIMBURY, WEST

INNISFILL  
MATCHEDASH  
WEDDIE  
NOTTAWASAGA  
ORILLIA

ORO  
SUNIDALE  
TAY  
TECUMSETH  
TINY

TOSCORNTON  
VESPERA

N.A. — Not Applicable; NEGL — Negligible in amount



\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	POPULATION					Households	Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL				RESIDENTIAL & FARM TAX BURDEN	
	AGE ANALYSIS							Public	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Per Capita \$	% Total Taxable
	Total	0-4 Under	5-14	15-64	65+																
COUNTY OF STORMONT, DUNDAS & GLENGARRY																					
STORMONT, DUNDAS & GLENGARRY	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
CITIES																					
CORNWALL	44,672	6.5	11.2	13.1	6.7	13,627	286,557	58,600	27,810	76,417	42,178	25,182	10,657	17,181	93,198	45.25	24.87	11.43	18.43	94.24	47.32
TOWNS																					
ALEXANDRIA	3,212	8.4	29.3	51.7	10.6	1,093	17,967	1,914	2,416	4,330	2,320	1,353	649	872	5,202	84.75	26.00	12.47	16.76	80.00	48.41
VILLAGES																					
CHESTERVILLE	1,268	8.1	25.2	50.9	15.9	441	8,106	1,755	304	2,059	992	712	354	261	2,319	42.77	30.70	15.26	11.25	93.87	37.74
FINCH	400	5.8	21.0	46.4	27.4	144	2,150	441	40	481	200	177	30	205	734	42.04	10.40	4.08	13.37	71.78	72.15
IRROQUOIS	1,216	6.7	21.2	37.6	34.5	392	11,114	2,111	143	2,254	1,100	1,154	4	1,758	4,154	26.42	23.47	12.39	16.60	71.60	36.81
LANGCASTER	530	6.4	31.1	45.3	14.2	144	1,744	203	280	483	1,100	1,100	100	115	4,935	72.11	19.88	6.06	1.93	71.92	64.61
MAXVILLE	647	3.7	29.5	36.2	33.1	76	2,484	117	177	294	171	74	34	49	1,440	43.97	12.75	3.87	19.19	81.72	67.56
MONROVIA	2,702	6.5	23.4	38.1	11.9	775	14,344	2,774	117	2,891	2,100	1,100	117	250	3,731	60.13	16.59	6.86	18.41	104.75	66.85
WINCHESTER	1,663	7.5	24.1	51.4	17.1	613	21,053	2,280	20	2,301	1,100	1,100	42	243	2,454	11.43	21.43	8.61	9.51	91.92	59.13
TOWNSHIPS																					
CHARLOTTENBURGH	6,617	5.8	18.9	49.8	9.5	1,929	28,049	4,573	2,299	6,872	5,502	1,078	292	1,336	8,208	67.03	13.13	3.55	16.27	112.94	74.37
CORNWALL	44,635	6.7	17.8	46.7	6.7	13,463	281,114	58,614	27,810	76,424	42,178	25,182	10,657	17,181	93,176	45.88	27.50	13.86	12.74	75.20	44.15
FINCH	2,277	5.2	31.5	47.4	15.7	452	1,844	1,280	1,280	2,560	1,280	1,280	171	311	3,106	33.62	8.40	1.89	10.07	92.33	68.89
KENTON	2,441	7.0	31.0	47.3	14.6	1,007	2,002	410	917	1,327	611	611	74	241	3,106	23.69	6.68	2.17	7.44	60.00	63.60
LANGCASTER	2,891	6.2	32.9	48.1	9.7	1,135	10,441	2,564	2,251	4,815	3,037	1,778	223	5,036	4,036	70.36	13.60	2.68	4.42	101.91	76.71
LOCHIEL	3,000	6.2	32.7	47.7	12.5	1,128	11,447	2,100	1,400	3,500	2,100	1,400	177	3,677	3,081	80.88	4.94	1.00	8.16	83.83	89.31
MATILDA	2,124	7.7	31.1	38.4	6.1	609	11,704	3,000	1,000	4,000	1,000	1,000	42	2,042	3,125	71.77	13.32	3.09	8.20	69.90	77.92
MOUNTAIN	2,480	7.2	34.4	48.5	12.1	768	21,000	3,400	2,400	5,800	2,400	2,400	104	211	3,177	40.12	5.00	1.85	6.82	83.90	97.41
OSWAGATCH	1,544	6.4	31.0	47.3	13.8	1,170	10,171	2,000	2,000	4,000	3,000	1,000	241	1,110	4,442	69.42	17.80	5.73	17.03	77.29	63.41
ROXBURGH	2,948	5.8	34.0	46.4	11.1	933	9,100	2,110	1,110	3,220	2,110	1,110	211	3,431	3,382	84.40	5.49	1.89	8.33	75.50	67.88
WILLIAMSBURG	2,975	7.4	31.1	48.4	12.7	943	15,402	3,745	440	4,185	3,111	1,111	111	3,773	4,754	15.43	21.75	6.33	6.87	80.41	65.67
WINCHESTER	2,400	7.4	34.1	48.2	6.7	673	14,854	3,121	444	3,565	3,121	444	117	3,678	4,479	61.11	10.11	2.61	18.17	80.58	76.07
	93,736	6.7	11.8	31.4	11.1	10,448	554,052	101,563	42,673	144,236	96,326	37,150	16,008	28,476	177,960	54.12	20.87	8.99	16.00	91.43	71.11

N.A. — Not Applicable; NEGL — Negligible in amount



TAX ROLL ANALYSES						TAX APPEALS						YEAR-END TAXATION DETAILS			PERTINENT REVENUE FUND ITEMS			COUNTY OF STORMONT, DUNDAS & GLENGARRY
Municipal Purposes	Regional/County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Proportion	Rate	Amount	Amount	Amount	Amount	Proportion	Proportion	Proportion	Tax	Tax	Tax	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
5,175	N.A.	3,491	469	27	177	1,110	27,170											STOPMONT, FUNDAS, GLENGARRY
278	64	226	14	N.A.	14	189	189,490											CITIES
1,49	38	100	41	3	7	184	28,174											CORNWALL
15	6	16	N.A.	N.A.	2	17	18,170											THURS
66	48	128	N.A.	N.A.	8	268	268,174											STEVANSDALE
24	9	22	N.A.	N.A.	3	57	10,173											WILLIAMSBURG
38	10	33	N.A.	N.A.	4	84	18,170											WILKESBORO
76	69	169	N.A.	N.A.	10	124	17,170											WILKESBORO
68	45	119	17	N.A.	10	268	18,170											WILKESBORO
240	95	332	21	4	17	140	18,170											WILKESBORO
263	103	326	6	N.A.	11	170	18,170											WILKESBORO
90	30	104	9	N.A.	6	240	17,170											WILKESBORO
49	42	106	7	4	6	210	18,170											WILKESBORO
86	74	136	9	N.A.	7	170	18,170											WILKESBORO
86	42	140	5	12	6	131	24,170											WILKESBORO
62	60	152	N.A.	13	6	131	18,170											WILKESBORO
52	49	126	5	32	6	131	18,170											WILKESBORO
130	57	189	24	7	10	137	12,170											WILKESBORO
42	42	110	3	1	5	84	18,170											WILKESBORO
44	72	166	N.A.	2	7	137	18,170											WILKESBORO
61	53	165	10	1	5	230	18,170											WILKESBORO
7,186	1,309	6,436	440	106	324	1,510	18,170											WILKESBORO

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable, NEGL — Negligible in amount



\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENT AFFAIRS

	REVENUE FUND OWN EXPENDITURES																						Total Own Expenditure
	PROTECTION						TRANSPORTATION				ENVIRONMENT				HEALTH		SOCIAL SERVICES			Recreation	Planning & Development	Financial Etc.	
	General Government	Fire	Police	Inspections	Lighting	Unclassified	Roadways	Trails	Drainage	Highway Etc.	Waterworks & Sewage	Waste	Health	Other	General Welfare	Children	Aged Persons						
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF STORMONT, DUNDAS & GLENGARRY																							
STORMONT-DUNDAS & GLENGARRY	116	NIL	NIL	0	NIL	24	0+866	NIL	NIL	NIL	NIL	NIL	NIL	NIL	408	71	34	70	27	111	1+92		
CITIES																							
CORNWALL	609	798	1+365	65	168	66	1+453	111	12	127	1+486	384	68	219	1+090	143	NIL	561	198	750	9+265		
TOWNS																							
ALEXANDRIA	61	16	59	NIL	9	4	178	2	12	7	52	13	5	NIL	NIL	NIL	NIL	67	5	29	50		
VILLAGES																							
CHESTERTON	21	8	16	NIL	9	1	49	NIL	NIL	NIL	64	11	NIL	NIL	NIL	NIL	NEGL	96	2	11	284		
FINCH	6	NIL	NIL	NIL	3	1	12	NIL	NIL	NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	4	47	69		
IRROQUOIS	32	4	1	NEGL	10	NIL	38	NIL	NIL	NIL	18	20	NIL	NEGL	NIL	NIL	NIL	22	5	150	77		
LANCASTER	12	10	NIL	NIL	3	1	12	NIL	NIL	NIL	2	NIL	5	NIL	NIL	NIL	NIL	24	NIL	2			
MAXVILLE	8	4	NIL	NIL	5	NEGL	24	1	1	3	NIL	4	NIL	3	3	NIL	NIL	26	NIL	4	66		
MORRISBURG	41	5	NIL	NIL	8	3	57	NIL	3	NIL	16	21	NIL	NIL	NIL	NIL	11	77	7	13	284		
WINCHESTER	38	13	NEGL	NIL	6	3	57	NIL	3	NIL	95	12	NIL	NIL	NIL	NIL	NIL	27	4	10	217		
TOWNSHIPS																							
CHARLOTTENBURGH	76	75	NIL	10	5	24	250	NIL	7	NIL	11	33	NIL	2	NIL	NIL	NIL	61	15	44	116		
CORNWALL	92	12	NIL	6	6	10	168	NIL	13	NIL	69	11	NIL	NEGL	NIL	NIL	NIL	88	2	100	561		
FINCH	20	3	NIL	NEGL	3	8	131	NIL	9	4	NEGL	6	NIL	NIL	NIL	NIL	NIL	11	NEGL	17	212		
KENTON	28	9	NIL	NIL	2	1	104	NIL	5	6	NIL	6	NIL	3	NIL	NIL	NIL	3	2	2	172		
LANCASTER	29	5	NIL	NIL	3	3	127	NIL	5	26	NIL	4	NIL	NIL	NIL	NIL	NIL	2	4	34	2+1		
LOCHIEL	28	10	NIL	2	3	NEGL	103	NEGL	18	11	1	4	NIL	4	NIL	NIL	NIL	2	1	6	150		
MATILDA	15	9	NIL	NIL	NEGL	NEGL	229	NIL	NIL	NIL	NIL	6	NIL	NIL	NIL	NIL	NIL	5	1	14	324		
MOUNTAIN	18	9	NIL	NIL	2	2	217	NIL	6	26	NIL	4	NIL	NIL	NIL	NIL	NIL	10	1	31	324		
OSHAUBRICK	38	25	NIL	NIL	7	1	195	NIL	NIL	NEGL	13	20	NIL	NIL	NIL	NIL	NIL	11	NIL	53	364		
ROXBOROUGH	25	17	NIL	1	6	1	174	NIL	4	3	NIL	4	NIL	NIL	NIL	NIL	NIL	9	NIL	20	261		
WILLIAMSBURG	17	3	NIL	NIL	2	1	140	NIL	NEGL	2	NIL	4	NIL	NIL	NIL	NIL	NIL	11	1	32	213		
WINCHESTER	22	14	NEGL	2	2	1	153	NIL	11	19	NIL	4	NIL	NIL	NIL	NIL	NIL	5	1	10	244		
	1+349	1+045	1+441	93	264	154	6+751	117	103	260	1+776	576	149	294	1+501	225	34	1+170	245	1+342	10+424		

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable; NEGL — Negligible in amount



**N A.** — Not Applicable **NEGL** — Negligible in amount



CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	NET LONG TERM LIABILITIES RECONCILIATION						NET LONG TERM DEBT CHARGES											
Municipal Enterprises	Other			Incurred By Municipality	From Others	By Others	Gross Long Term Liabilities	Retirement & Sinking Funds	Interest Municipal	Interest Enterprises	Interest Municipal	Interest Enterprises	Interest Municipal	Interest Enterprises	Interest Municipal	Interest Enterprises					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF STORMONT, DUNDAS & GLENGARRY																					
NIL	NIL	632	NIL	351	NIL	121	230	NIL	230	230	NIL	NIL	NIL	66	4	NIL	NIL	70	1.70	STORMONT, DUNDAS & GLENGARRY	
NIL	NIL	2,863	(1,033)	1,830	75	3,224	10,725	385	9,940	9,306	1,554	22,251	3,47	666	636	279	118	1,698	12.68	CITIES CORNWALL	
276	NIL	312	183	2,002	NIL	772	1,230	16	1,213	702	512	377.74	6.75	28	52	32	40	153	17.08	TOWNS ALEXANDRIA	
NIL	NIL	29	75	451	NIL	131	320	96	224	NIL	224	176.69	2.76	NIL	NIL	10	17	26	5.80	VILLAGES CHESTERVILLE	
NIL	NIL	46	NIL	40	NIL	40	NIL	NIL	NIL	NIL	NIL	1.11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	FINCH	
NIL	NIL	14	NIL	3	NIL	NIL	3	NIL	3	3	NIL	2.20	.02	1	NEGL	NIL	NIL	1	.27	IRONQUOIS	
NIL	NIL	16	(8)	4	NIL	NIL	4	NIL	4	4	NIL	6.71	.02	1	NEGL	NIL	NIL	1	1.21	LANCASTER	
NIL	NIL	NIL	1	398	NIL	356	69	NIL	62	62	NIL	88.44	2.16	4	4	NIL	NIL	8	6.13	MAXVILLE	
NIL	NIL	30	NEGL	34	NIL	NIL	34	NIL	34	34	NIL	16.44	.24	8	2	NIL	NIL	10	2.12	MORRISBURG	
NIL	3	71	NEGL	455	NIL	99	356	89	267	65	202	166.58	2.76	2	6	4	16	28	7.48	WINCHESTER	
NIL	NIL	139	63	577	NIL	524	53	NIL	53	53	NIL	16.57	.19	22	4	NIL	NIL	26	2.39	TOWNSHIPS CHARLOTTEBURGH	
NIL	9	89	(9)	337	NIL	81	256	NIL	256	231	26	56.47	.91	16	18	2	2	38	3.79	CORNWALL	
NIL	55	116	(50)	99	NIL	NIL	99	NIL	99	99	NIL	43.26	1.12	10	3	NIL	NIL	13	3.36	FINCH	
NIL	22	99	12	100	NIL	NIL	100	NIL	100	100	NIL	39.44	1.05	6	5	NIL	NIL	11	3.20	KENTON	
NIL	37	111	1	250	NIL	61	189	NIL	169	169	NIL	65.41	1.12	23	8	NIL	NIL	31	5.93	LANCASTER	
NIL	13	104	(22)	420	NIL	318	102	NIL	102	102	NIL	33.29	.85	9	5	NIL	NIL	14	3.29	LOCHIEL	
NIL	85	198	(29)	445	NIL	284	161	NIL	161	161	NIL	51.38	1.17	4	4	NIL	NIL	13	2.63	MATHIA	
NIL	68	154	(3)	501	NIL	253	248	NIL	248	248	NIL	94.95	2.28	22	9	NIL	NIL	31	6.22	MOUNTAIN	
NIL	NIL	197	8	77	NIL	77	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	OSHARUCK	
1	30	141	(46)	450	NIL	366	85	NIL	85	70	15	28.67	.90	9	2	1	NEGL	12	3.12	ROXBOROUGH	
12	82	270	(143)	779	NIL	504	274	NIL	274	274	NIL	95.89	1.89	22	11	NIL	NIL	33	7.06	WINCHESTER	
297	427	5,795	(1,170)	2,147	75	7,315	14,167	48	14,119	14,119	48	14,119	14,119	5,000	1,000	1,000	1,000	2,000	2,000		

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	POPULATION					Households	Equalized Taxable Assessment	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Total	4-6 Age	5-18	20-65	65 & Over			Double	Capitated	Total	Residential & Farm	Commercial & Industrial	Retail	Exempt	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Per Capita	% Taxation
		%	%	%	%		\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	\$	
<b>COUNTY OF VICTORIA</b>																						
VICTORIA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOWNS																						
LINDSAY	12,369	6.2	27.8	52.7	13.3	8,498	77,964	17,848	1,565	19,413	12,025	5,251	2,436	3,551	23,263	51.69	22.57	10.47	15.26		105.07	54.71
VILLAGES																						
BOCHAYSEN	1,400	5.4	21.4	53.4	20.4	750	11,038	1,722	N.A.	1,722	1,366	245	112	445	2,188	63.34	11.19	5.11	20.33		111.77	72.03
FENELON FALLS	1,554	5.5	25.2	49.1	20.3	759	11,038	1,722	N.A.	1,722	1,366	245	112	445	2,188	63.34	11.19	5.11	20.33		111.77	72.03
ONEKE	748	5.3	29.4	52.7	12.6	285	2,992	715	N.A.	715	304	101	47	174	866	63.65	11.39	5.30	19.63		71.68	54.83
STURGEON POINT	27	3.7	18.5	59.3	18.5	105	2,072	272	14	286	N.A.	N.A.	N.A.	9	295	96.94	N.A.	N.A.	3.05		1056.03	98.19
WOODVILLE	494	5.9	26.1	50.2	17.8	187	2,462	2,295	N.A.	2,295	2,033	204	73	349	2,659	76.45	7.67	2.74	13.12		70.05	82.44
TOWNSHIPS																						
BLXLEY	757	3.3	22.2	53.4	21.1	887	15,901	971	53	1,024	981	33	13	65	1,092	89.83	3.02	1.19	5.95		261.60	93.21
CANDON	386	4.4	24.4	51.6	19.7	647	7,169	844	45	889	884	5	21	21	912	94.92	.54	.21	2.30		264.37	99.24
ELTON	232	6.5	26.3	51.3	15.9	196	1,497	217	N.A.	217	210	1	N.A.	12	229	94.32	.43	N.A.	5.24		100.23	96.96
ELDON	1,558	6.3	25.2	51.6	16.9	1,243	19,114	2,401	122	2,523	2,430	64	21	104	2,629	92.65	2.43	.79	4.10		187.30	94.42
EWELL	2,572	8.7	30.2	53.5	7.7	1,435	24,270	3,025	567	3,592	3,524	54	16	147	3,737	94.19	1.44	.42	3.93		138.49	94.77
FLAXBURY	2,796	8.7	30.2	53.5	7.7	1,435	24,270	3,025	567	3,592	3,524	54	16	147	3,737	94.19	1.44	.42	3.93		138.49	94.77
LAKTON, DIUDY & LONGFORD	612	6.0	20.6	51.3	14.2	780	8,541	609	N.A.	609	502	20	6	20	704	82.67	2.04	.65	13.63		177.70	92.71
MAKIPOSA	3,405	7.7	30.6	50.8	10.9	1,611	25,471	4,419	13	4,432	4,263	93	31	96	4,503	95.11	2.06	.68	2.13		130.44	94.20
CPS	3,426	7.7	30.6	50.8	10.9	1,611	25,471	4,419	13	4,432	4,263	93	31	96	4,503	95.11	2.06	.68	2.13		130.44	94.20
SUMMERVILLE	1,302	5.1	26.3	51.1	17.6	1,771	23,199	1,477	17	1,494	1,427	51	16	46	1,540	92.66	3.31	1.03	2.98		204.44	11.11
VIHILL	1,158	5.1	26.3	51.1	17.6	1,771	23,199	1,477	17	1,494	1,427	51	16	46	1,540	92.66	3.31	1.03	2.98		204.44	11.11
							322,310	62,190	2,616	64,806	53,104	9,468	3,595	6,915	72,078	75.67	11.74	4.98	9.59		184.45	64.61

N.A. Not Applicable. NEGL Negligible in amount

TAX ROLL ANALYSES						TAX ROLL		TAX ARREARS					YEAR END TAXATION DETAILS				PERTINENT REVENUE FUND ITEMS				
Municipal Expenditures	Regional/ County Expend.	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Total	Pro- rata	Rate	Rate	Years	Amount	Rate	Rate	Property	Land	Other	Other	Tax Revenues	Grants	Other	Other
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF VICTORIA																					
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	18	60	VICTORIA
1,249	332	707	24	NEGL	60	2,372	192.06	135	56	12	22	226	9.50	5	5	40	31	36	12	TOWNS LINDSAY	
81	50	120	N.A.	1	7	260	187.64	18	8	2	2	30	11.67	NEGL	N.A.	NEGL	3	4	4	VILLAGES BORCAYOGA	
77	45	99	13	N.A.	8	241	158.15	10	4	4	4	11	11.1	N.A.	N.A.	N.A.	4	N.A.	1	FENELON FALLS	
12	13	28	NEGL	N.A.	5	76	104.14	11	4	4	4	11	11.1	N.A.	N.A.	N.A.	1	1	1	SMITHS	
7	7	15	N.A.	N.A.	NEGL	26	1076.44	10	4	4	4	11	11.1	N.A.	N.A.	N.A.	1	1	1	ST. PETER'S POINT	
11	9	20	N.A.	3	2	45	90.97	4	1	1	1	7	15.17	N.A.	N.A.	N.A.	1	NEGL	NEGL	WOODVILLE	
46	30	134	N.A.	N.A.	4	212	280.64	27	14	3	3	48	22.39	N.A.	N.A.	N.A.	3	N.A.	2	TOWNSHIPS	
30	13	59	N.A.	N.A.	2	104	270.40	12	2	1	1	16	15.76	N.A.	N.A.	N.A.	2	1	1	BEFLEY	
7	3	13	N.A.	N.A.	1	24	103.37	4	1	NEGL	6	16	15.76	N.A.	N.A.	N.A.	NEGL	NEGL	NEGL	CARDEN	
80	70	154	1	1	5	310	198.67	40	12	7	5	69	22.29	N.A.	N.A.	N.A.	6	1	1	DALTON	
74	76	213	N.A.	NEGL	5	369	143.60	56	16	7	6	88	23.87	N.A.	N.A.	NEGL	8	1	NIL	ELDON	
132	154	342	N.A.	2	8	639	213.59	72	21	15	12	119	18.70	N.A.	N.A.	N.A.	13	1	3	EMILY	
23	17	74	N.A.	N.A.	3	117	191.66	16	7	9	4	35	30.13	N.A.	N.A.	N.A.	3	1	1	FENELON	
138	100	220	3	5	6	473	138.92	62	29	24	13	128	27.13	N.A.	N.A.	N.A.	12	N.A.	11	LAXTON, DIGBY & LONGFORD	
80	68	187	N.A.	N.A.	7	341	140.70	48	10	1	3	62	18.15	N.A.	N.A.	N.A.	3	N.A.	2	MARIPOSA	
74	39	160	N.A.	NEGL	6	280	215.10	41	14	7	5	66	23.61	N.A.	N.A.	N.A.	4	4	2	OPS	
94	89	196	1	N.A.	4	363	231.02	30	9	1	2	42	10.99	N.A.	N.A.	N.A.	6	2	1	SOMERVILLE	
																					VERULAM
2,236	1,113	2,740	42	12	134	6,277	182.20	606	216	97											

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	TAXATION					REVENUE FUND REVENUES				PROPERTY TAX STABILIZATION				ONTARIO SUBSIDIES					Total
	Residential \$	Commercial \$	Business \$	Special Charges \$	Total \$	Canada \$	Ontario \$	Municipal \$	Total \$	Regional & unconditional \$	General \$	Equalization \$	Other General \$	Roadways \$	Health \$	Welfare \$	Other Specific \$		
COUNTY OF VICTORIA																			
VICTORIA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	NA	NIL	3	1,414	NIL	543	24	2,102	
TOWNS																			
LINDSAY	1,298	754	316	24	2,372	23	107	8	137	107	29	327	33	124	111	NIL	14		
VILLAGES																			
BOUCAYGEON	201	37	21	N.A.	258	1	2	N.A.	3	7	5	4	NIL	15	NIL	NIL	3	33	
FENELON FALLS	174	54	N.A.	13	241	3	5	N.A.	6	6	5	21	NIL	7	NIL	NIL	NIL	42	
ONEKE	54	14	10	NEGL	78	NEGL	NEGL	N.A.	NEGL	4	2	10	1	6	NIL	NIL	1	24	
STURGEON POINT	29	NEGL	1	N.A.	29	N.A.	N.A.	N.A.	N.A.	NEGL	NEGL	NIL	NIL	NEGL	NIL	NIL	NIL	1	
WOODVILLE	35	6	1	N.A.	42	NEGL	N.A.	N.A.	NEGL	2	NEGL	5	NIL	1	NIL	NIL	NIL	8	
TOWNSHIPS																			
BEALEY	198	11	3	N.A.	212	1	4	N.A.	5	3	1	NIL	4	21	NIL	NIL	NIL	30	
CARDEN	104	1	NEGL	N.A.	104	1	NEGL	NEGL	2	2	1	NEGL	4	39	NIL	NIL	1	47	
DALTON	23	NEGL	1	N.A.	24	N.A.	NEGL	N.A.	NEGL	1	1	2	4	21	NIL	NIL	NIL	29	
ELDON	292	8	8	1	309	2	1	N.A.	3	8	2	6	3	59	NIL	NIL	NEGL	78	
EMILY	356	6	7	N.A.	369	N.A.	1	N.A.	1	12	4	7	5	81	NIL	NEGL	NIL	110	
FENELON	604	33	N.A.	N.A.	637	NEGL	NEGL	N.A.	NEGL	14	5	NIL	NIL	50	NIL	NIL	NIL	70	
LAKTON, DIGBY & LONGFORD	109	7	1	N.A.	117	N.A.	NEGL	N.A.	NEGL	3	NEGL	3	3	17	NIL	NIL	NIL	27	
MARIPOSA	444	17	3	3	468	1	NEGL	N.A.	1	16	4	35	3	80	NIL	NIL	NEGL	134	
OPS	295	30	16	N.A.	341	N.A.	2	N.A.	3	12	4	4	17	62	NIL	NIL	NIL	99	
SOMEVILLE	261	16	3	N.A.	280	NEGL	NEGL	N.A.	NEGL	7	4	NIL	5	37	NIL	NIL	NIL	53	
VERULAM	365	10	7	1	383	N.A.	NEGL	N.A.	NEGL	8	4	NIL	3	46	NIL	NIL	NIL	61	
	4,459	448	448	42	5,397	44	122	1	164	217	98	425	88	2,079	111	553	43	3,618	

N.A. — Not Applicable NEGL — Negligible amount

REVENUE FUND REVENUES

Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues
\$	\$	\$	\$

REVENUE FUND COMPONENT ANALYSIS

TAXATION				Total	Payments	ONTARIO SUBSIDIES									
Residential & Farm	Commercial & Industrial	Business	Special Charge			Regional & District	PTS General	PTS Special	PTS Municipal	PTS Provincial	PTS Federal	PTS Other	PTS Total	PTS Total	PTS Total
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

COUNTY OF VICTORIA

N.A.	NIL	NEGL	3,242	N.A.	N.A.	N.A.	N.A.	37.69	N.A.	NIL	.79	NIL	.09	93.61	NIL	17.06	.72	62.29	NIL	NIL	.01	VICTORIA
N.A.	.43	182	3,480	37.28	21.10	9.07	.68	68.14	3.98	3.08	.03	9.40	.93	3.55	3.18	NIL	.41	21.42	NIL	1.24	5.24	TOWNS LYNDSEY
N.A.	13	14	322	12.22	11.51	1.47	.11	15.31	1.20	1.20	1.46	1.38	.11	1.20	1.20	1.38	.11	1.20	1.20	1.38	.11	VILLAGES
N.A.	5	4	305	12.22	11.51	1.47	.11	15.31	1.20	1.20	1.46	1.38	.11	1.20	1.20	1.38	.11	1.20	1.20	1.38	.11	VILLAGES
N.A.	2	5	118	45.41	12.22	1.47	.11	15.31	1.20	1.20	1.46	1.38	.11	1.20	1.20	1.38	.11	1.20	1.20	1.38	.11	VILLAGES
N.A.	NEGL	1	31	92.71	12.22	1.47	.11	15.31	1.20	1.20	1.46	1.38	.11	1.20	1.20	1.38	.11	1.20	1.20	1.38	.11	VILLAGES
N.A.	1	2	53	64.99	10.97	2.58	N.A.	78.45	.70	4.48	.47	8.62	NIL	1.03	NIL	NIL	NIL	15.21	NIL	1.95	3.66	WOODVILLE
N.A.	NIL	63	310	63.94	3.65	1.00	N.A.	68.60	1.46	1.12	.33	NIL	1.29	6.89	NIL	NIL	NIL	9.64	NIL	20.27	20.27	TOWNSHIPS
N.A.	NIL	8	160	64.71	.37	.11	N.A.	65.20	1.46	1.12	.33	NIL	1.29	6.89	NIL	NIL	NIL	9.64	NIL	20.27	20.27	TOWNSHIPS
N.A.	NIL	2	55	64.71	.37	.11	N.A.	65.20	1.46	1.12	.33	NIL	1.29	6.89	NIL	NIL	NIL	9.64	NIL	20.27	20.27	TOWNSHIPS
N.A.	NIL	14	4.5	72.11	2.1	.11	N.A.	74.22	1.46	1.12	.33	NIL	1.29	6.89	NIL	NIL	NIL	9.64	NIL	20.27	20.27	TOWNSHIPS
N.A.	NIL	21	501	71.09	1.16	1.38	N.A.	73.64	1.46	2.38	.84	1.39	1.03	16.25	NIL	.03	NIL	21.99	NIL	NIL	4.21	EMILY
N.A.	NIL	733	733	82.42	4.84	N.A.	N.A.	87.26	1.46	2.38	.84	1.39	1.03	16.25	NIL	.03	NIL	21.99	NIL	NIL	4.21	EMILY
N.A.	NIL	4	148	82.42	4.84	N.A.	N.A.	87.26	1.46	2.38	.84	1.39	1.03	16.25	NIL	.03	NIL	21.99	NIL	NIL	4.21	EMILY
N.A.	NIL	32	659	82.42	4.84	N.A.	N.A.	87.26	1.46	2.38	.84	1.39	1.03	16.25	NIL	.03	NIL	21.99	NIL	NIL	4.21	EMILY
N.A.	NIL	22	665	63.41	6.42	3.51	N.A.	73.34	.62	2.56	.81	.87	3.73	13.36	NIL	NIL	NIL	21.37	NIL	NIL	4.96	EMILY
N.A.	NIL	13	346	75.37	4.76	.88	N.A.	81.03	.07	2.04	1.18	NIL	1.32	10.71	NIL	NIL	NIL	15.26	NIL	NIL	3.62	EMILY
N.A.	NIL	28	473	77.12	2.17	1.55	N.A.	80.99	.01	1.66	.92	NIL	.63	9.77	NIL	NIL	NIL	12.99	NIL	NIL	6.00	EMILY
N.A.	65	445	11,776	41.09	8.36	3.39	.35	63.58	1.39	1.83	.02	3.61	.74	17.65	.94	4.69	.36	30.68	NIL	.55	3.78	EMILY

N.A. — Not Applicable; NEGL — Negligible in amount

**NA.** — Not Applicable **NEGL.** — Negligible in amount



# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

Municipality levy	REVENUE FUND TRANSFERS				Total Transfers	Total Own Expenditures & Transfers	Revenue (incl. Suspense Account)	OWN EXPENDITURES AND TRANSFERS										COMPONENT ANALYSIS		TRANSFERS TO		Municipality
	Public	Separate	Secondary	Post Secondary				Total	General Services	Highway Construction	Trans- portation	Fire Protection	Health	Social Services	Recre- ation	Trans- portation	Financial Etc.	Upper Tier	Education			
																				\$	\$	
111	NIL	NIL	NIL	NIL	NIL	NIL	3,320	-	-	-	56.17	NIL	4.79	24.47	2.48	.93	2.75	NIL	NIL	VICTORIA		
337	327	33	358	NIL	717	1,054	3,670	-	-	-	16.77	14.56	3.63	.01	8.32	.86	4.74	9.15	19.50	TOWNS LINDSAY		
50	61	NIL	59	NIL	120	177	811	-	-	-	13.80	5.39	NIL	NIL	3.63	NIL	3.23	16.58	39.84	VILLAGES PORCAYGEON		
45	53	NIL	50	NIL	153	147	885	-	-	-	5.29	13.73	NIL	NIL	4.54	4.07	3.64	15.84	35.02	FENELON FALLS		
13	14	NIL	14	NIL	28	41	194	-	-	-	13.35	4.20	NIL	NIL	21.72	.20	4.69	12.55	26.84	OWEECE		
7	7	NEGL.	7	NIL	14	22	17	-	-	-	1.32	9.21	NIL	NIL	2.17	NIL	.90	21.85	50.64	STURGEON POINT		
9	14	NIL	10	NIL	24	36	86	-	-	-	12.75	2.52	NIL	NIL	NIL	NIL	2.90	15.90	36.88	WOODVILLE		
30	65	3	66	NIL	134	194	252	-	-	-	13.88	10.12	NIL	NIL	1.41	.36	4.18	10.18	45.90	TOWNSHIPS PEXLEY		
13	28	2	29	NIL	50	72	147	-	-	-	30.51	2.52	NIL	NIL	1.39	NIL	1.82	8.28	36.87	CARDEN		
3	7	NIL	7	NIL	14	16	84	-	-	-	54.35	.77	NIL	NIL	3.71	NIL	2.38	5.12	23.40	FALTON		
70	75	4	77	NIL	156	226	176	-	-	-	24.84	2.22	NIL	NIL	1.41	NIL	3.62	18.64	41.21	ELDON		
76	90	10	107	NIL	217	280	400	-	-	-	31.24	1.88	NIL	NIL	.21	NIL	4.09	15.14	42.75	EMTLY		
154	173	NEGL.	172	NIL	342	424	521	-	-	-	10.97	.24	NIL	NIL	NIL	NIL	.83	22.58	50.25	FENELON		
17	37	NIL	37	NIL	74	91	167	-	-	-	10.83	9.05	NIL	NIL	.39	NIL	2.34	10.79	46.23	LAKTON & DIBBY & LONGFORD		
130	111	NEGL.	109	NIL	220	227	266	-	-	-	34.09	1.53	NIL	.14	.40	NIL	4.82	14.55	32.00	WARIPOSA		
70	87	7	94	NIL	167	257	266	-	-	-	35.44	.63	NIL	NIL	.45	.25	2.05	15.00	40.20	NPS		
39	76	1	76	NIL	153	202	277	-	-	-	21.73	8.78	NIL	NIL	1.07	.34	2.02	11.33	46.93	SOMERVILLE		
89	106	NEGL.	102	NIL	208	276	361	-	-	-	22.11	2.75	NIL	NIL	.61	.01	2.22	19.23	44.98	VERULAM		
1,121	1,320	66	1,383	NIL	2,770	3,631	11,460	-	-	-	114.0	64.0	24.0	24.0	24.0	24.0	14.0	34.0	34.0			

## COUNTY OF VICTORIA

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	CAPITAL FUND SOURCES										CAPITAL FUND OWN APPLICATIONS										Total Gov. Appropriation
	New Fin. A. Loans			Municipalities			Municipalities & Universities	Other	Total Sources	Transportation		Health	Social Services	Recreation	Planning & Development	Finance Etc.					
	Canada	Other	N.A.	Canada	Other	N.A.				Canada	Other										
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
COUNTY OF VICTORIA																					
VICTORIA	NIL	NIL	NIL	NIL	133	1	NIL	90	NIL	224	54	NIL	168	NIL	NIL	2	NIL	NIL	228		
TOWNS																					
LINDSAY	NIL	NIL	NIL	NIL	74	NIL	NIL	857	NIL	361	5	18	100	801	NIL	NIL	42	NIL	966		
VILLAGES																					
BONCHAYON	NIL	NIL	NIL	NIL	NIL	5	NIL	8	10	19	NIL	NIL	NIL	NIL	NIL	19	NIL	NIL	13		
FENELON FALLS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
ONLMEE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
STURGEON POINT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
WOODVILLE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	3	1	NIL	2	NIL	NIL	NIL	NIL	NIL	3		
TOWNSHIPS																					
BEKLEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	11	NIL	11	NIL	NIL	NIL	11	NIL	NIL	NIL	NIL	11		
CARDEN	NIL	NIL	NIL	NIL	6	NEGL	NIL	10	NIL	17	NIL	12	9	NIL	NIL	NIL	2	NIL	23		
DALTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
ELDON	NIL	1	NIL	NIL	11	NIL	NIL	7	14	35	NIL	3	17	NIL	NIL	NIL	14	NIL	36		
EMILY	NIL	1	NIL	NIL	26	NIL	NIL	11	NIL	39	NIL	NIL	37	NIL	NIL	NIL	NIL	NIL	37		
FENELON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
LAXTON, DIGBY & LONGFORD	NIL	NIL	NIL	NIL	4	NIL	NIL	18	NIL	22	NIL	5	6	11	NIL	NIL	NIL	NIL	22		
MAKIPUSA	NIL	16	NIL	NIL	7	NEGL	NIL	21	NIL	27	NIL	21	21	NIL	NIL	NIL	NIL	NIL	41		
OPS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	27	NIL	27	NIL	NIL	NIL	NIL	NIL	27	NIL	NIL	27		
SOMEHILL	NIL	NIL	NIL	NIL	10	NIL	NIL	18	NIL	28	NIL	NIL	16	6	NIL	NIL	NIL	NIL	22		
VERULAN	NIL	NIL	NIL	NIL	2	9	NEGL	6	7	34	NIL	2	14	NIL	NIL	NIL	NIL	NIL	16		
	NIL	73	NIL	9	266	23	1	743	33	1418	60	64	411	829	NIL	2	103	NIL	NIL	1468	

N.A. Not Applicable NEGL Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

## COUNTY OF VICTORIA

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred by Municipality	ASSUMPTIONS				NET LONG TERM LIABILITIES RECONCILIATION			NET LONG TERM LIABILITIES			NET LONG TERM DEBT CHARGES		NET LONG TERM DEBT CHARGES		NET LONG TERM DEBT CHARGES	
Majority Fund 809	Other				From Others	By Others	Gross Long Term Liabilities	Less Retirement & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	% Equalized Assessment	General Municipal	Enterprise	Per Capita	% Equalized Assessment	General Municipal	Enterprise	Per Capita
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
NIL	NIL	224	NIL	313	NIL	274	117	NIL	117	NIL	NIL	117	117	NIL	NIL	11	11	11	11	
NIL	NIL	966	(405)	2,498	NIL	174	2,498	174	2,498	2,498	2,498	2,498	2,498	2,498	2,498	19	19	19	19	
NIL	NIL	19	NIL	511	NIL	463	48	11	11	11	11	11	11	11	11	1	1	1	1	
NIL	NIL	4	54	560	NIL	11	468	11	11	11	11	11	11	11	11	1	1	1	1	
NIL	NIL	NIL	NIL	15	NIL	15	15	15	15	15	15	15	15	15	15	1	1	1	1	
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	1	1	1	
NIL	NIL	3	NIL	1	NIL	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
NIL	NIL	11	NIL	NIL	NIL	11	11	11	11	11	11	11	11	11	11	1	1	1	1	
NIL	NIL	23	(6)	NIL	NIL	11	11	11	11	11	11	11	11	11	11	1	1	1	1	
NIL	NIL	NIL	NIL	NIL	NIL	11	11	11	11	11	11	11	11	11	11	1	1	1	1	
NIL	5	38	(4)	4	NIL	11	11	11	11	11	11	11	11	11	11	1	1	1	1	
NIL	1	39	NIL	188	NIL	11	11	11	11	11	11	11	11	11	11	1	1	1	1	
NIL	NIL	NIL	NIL	256	NIL	11	11	11	11	11	11	11	11	11	11	1	1	1	1	
NIL	NIL	22	NIL	33	NIL	11	11	11	11	11	11	11	11	11	11	1	1	1	1	
NIL	16	77	(7)	32	NIL	11	11	11	11	11	11	11	11	11	11	1	1	1	1	
NIL	NIL	27	NIL	336	NIL	11	11	11	11	11	11	11	11	11	11	1	1	1	1	
NIL	NIL	22	6	23	NIL	11	11	11	11	11	11	11	11	11	11	1	1	1	1	
NIL	NIL	16	18	NIL	NIL	11	11	11	11	11	11	11	11	11	11	1	1	1	1	
NIL	22	1,491	(343)	4,769	NIL	174	2,498	174	2,498	2,498	2,498	2,498	2,498	2,498	2,498	19	19	19	19	

COUNTY OF VICTORIA

VICTORIA

TOWNS

LINDSAY

VILLAGES

BORCAYDON

RENELEW FALLS

ONEVEE

STURGEON POINT

WODDVILLE

TOWNSHIPS

BEXLEY

CARPEN

DALTON

ELDON

EMILY

REDFORD

LANTON, DIGBY & LONGFORD

MARTINOSA

OPS

SCHOFIELD

VERILAM

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	POPULATION						Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	1971							Public	Separate	Total	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	Total Taxable	
	Total	4+	5+	6+	7+	8+																
COUNTY OF WELLINGTON																						
WELLINGTON	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
CITIES																						
GUELPH	257,009	7,200	2,000	1,000	1,000	2,000	529,359	302,390	63,926	366,316	257,009	67,103	41,589	152,744	519,060	45.77	16.78	8.01	29.42	107.33	50,220	
TOWNS																						
FERRIS	4,114	7,200	1,000	1,000	1,000	1,000	45,559	41,961	1,738	43,599	25,970	11,085	5,944	8,002	51,603	50.33	22.64	11.51	15.50	115.20	5,000	
FERRIS	1,114	7,200	1,000	1,000	1,000	1,000	7,201	2,095	N.A.	2,095	1,434	447	178	301	2,360	60.76	18.94	7.54	12.75	82.72	4,000	
HARRINGTON	1,114	7,200	1,000	1,000	1,000	1,000	19,350	3,320	492	3,812	2,712	792	308	732	4,544	59.68	17.42	6.77	16.10	41.47	4,000	
MOUNT FOREST	1,114	7,200	1,000	1,000	1,000	1,000	7,914	2,113	N.A.	2,113	1,033	372	107	1,111	3,223	50.66	11.54	3.31	34.47	101.43	71,000	
PALMERSTON	1,114	7,200	1,000	1,000	1,000	1,000																
VILLAGES																						
ANDREW	1,114	7,200	1,000	1,000	1,000	1,000	9,638	7,917	1,297	9,215	6,207	2,126	479	2,030	11,250	55.19	14.09	7.81	18.00	88.34	50,000	
ANDREW	1,114	7,200	1,000	1,000	1,000	1,000	2,924	2,372	N.A.	2,372	1,037	384	131	242	2,614	71.04	14.69	5.01	9.25	35.43	10,000	
ORANGE	1,114	7,200	1,000	1,000	1,000	1,000	4,183	2,000	N.A.	2,000	2,390	374	129	985	3,884	61.68	9.62	3.32	25.36	7,000	10,000	
ORANGE	1,114	7,200	1,000	1,000	1,000	1,000	15,250	10,334	957	11,291	8,074	2,210	1,000	2,523	13,815	58.44	16.05	7.23	18.26	10,000	10,000	
ORANGE	1,114	7,200	1,000	1,000	1,000	1,000	17,766	13,662	N.A.	13,662	6,831	1,222	485	1,072	9,610	71.08	12.71	5.03	11.15	4,227	7,000	
ORANGE	1,114	7,200	1,000	1,000	1,000	1,000																
TUSKILAN	1,114	7,200	1,000	1,000	1,000	1,000	14,294	2,174	590	2,773	2,597	166	10	113	2,886	49.98	5.75	3.34	3.91	11,000	4,000	
ANDREW	1,114	7,200	1,000	1,000	1,000	1,000	31,913	3,823	198	4,021	3,040	136	46	272	4,254	89.42	3.16	1.07	6.33	13,000	9,000	
ANDREW	1,114	7,200	1,000	1,000	1,000	1,000	55,421	5,369	N.A.	5,369	5,200	133	46	263	5,650	92.17	2.35	1.1	4.66	13,000	9,000	
ERIN	1,114	7,200	1,000	1,000	1,000	1,000	20,537	2,710	83	2,793	2,726	52	15	77	2,870	94.98	1.81	.52	2.68	18,000	4,000	
GAHAFRAXA, WEST	1,114	7,200	1,000	1,000	1,000	1,000																
GUELPH	2,000	7,200	1,000	1,000	1,000	1,000	31,120	3,367	522	3,889	3,249	515	125	412	4,301	73.58	11.97	2.90	9.57	14,000	4,000	
LUTHER, WEST	1,114	7,200	1,000	1,000	1,000	1,000	8,787	1,530	113	1,652	1,030	12	4	45	1,697	96.40	.70	.23	2.65	12,000	10,000	
MAHOGROUOH	1,114	7,200	1,000	1,000	1,000	1,000	17,371	3,775	155	3,890	3,537	266	87	138	4,048	87.37	6.57	2.14	3.90	11,000	4,000	
MENTO	1,114	7,200	1,000	1,000	1,000	1,000	12,680	3,276	76	3,350	3,134	165	53	156	3,506	89.33	4.70	1.51	4.44	10,000	4,000	
NICHOL	2,000	7,200	1,000	1,000	1,000	1,000	18,583	2,609	197	2,806	2,003	96	27	313	3,119	86.02	3.07	.86	10.03	11,000	4,000	
PEEL	1,114	7,200	1,000	1,000	1,000	1,000	29,908	4,716	150	4,875	4,567	231	77	547	5,422	84.23	4.26	1.42	10.08	11,000	4,000	
PILKINGTON	1,114	7,200	1,000	1,000	1,000	1,000	18,100	2,334	226	2,560	2,227	75	33	84	2,419	92.06	3.10	1.36	3.47	16,000	9,000	
PUSLINC	1,114	7,200	1,000	1,000	1,000	1,000	42,059	4,720	327	5,047	4,475	417	165	369	5,426	82.47	7.68	3.04	6.80	15,000	9,000	
	112,000	7,200	2,000	1,000	1,000	2,000	500,000	250,000	100,000	500,000	250,000	100,000	50,000	100,000	500,000	45.00	15.00	7.50	22.50	110,000	50,000	

N.A. Not Applicable NEGL — Negligible amount

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	TAXATION				REVENUE FROM REVENUES				PROPERTY TAX STABILIZATION				ONTARIO SUBSIDIES				Other Specific	Total
	Residential & Farm	Commercial & Industrial	Business	Special Charges	Total	Local	Municipal	Other	Regional & Unconditional	General	Equalization	Other General	Roadways	Health	Welfare			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF WELLINGTON																		
AGRICULTURE	15.4	0.0	0.0	0.0	15.4	15.4	0.0	0.0	NIL	31	NIL	63	2,344	NIL	571	10	3,029	
CITIES	6,763	1,114	1,477	774	10,128	6,763	1,114	1,114	545	403	106	42	364	NIL	709	91	2,130	
TOWNS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45	35	46	13	110	NIL	NIL	6	254	
PROVINCE	1.1	0.0	0.0	0.0	1.1	1.1	0.0	0.0	14	12	47	3	19	NIL	NIL	1	76	
UNINCORPORATED	1.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	25	11	42	8	38	NIL	14	6	147	
UNINCORPORATED	1.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	14	7	17	NIL	22	NIL	NIL	10	71	
UNINCORPORATED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7	7	24	NIL	24	NIL	NIL	5	67	
UNINCORPORATED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	1	9	2	9	NIL	NIL	1	25	
UNINCORPORATED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	2	11	NIL	5	NIL	NIL	3	24	
UNINCORPORATED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10	7	20	5	25	NIL	NIL	2	64	
UNINCORPORATED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	2	13	3	9	NIL	NIL	1	34	
UNINCORPORATED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	3	9	5	92	NIL	NIL	NIL	110	
UNINCORPORATED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19	3	13	6	70	NIL	NIL	NIL	111	
UNINCORPORATED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23	1	NIL	10	76	NIL	NIL	1	111	
UNINCORPORATED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9	2	NIL	NIL	65	NIL	NIL	NIL	74	
UNINCORPORATED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13	2	NIL	4	61	NIL	NIL	NIL	81	
UNINCORPORATED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	N/A	8	2	54	NIL	NIL	NIL	64	
UNINCORPORATED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11	7	21	5	72	NIL	NIL	1	114	
UNINCORPORATED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11	5	27	4	78	NIL	NIL	NIL	124	
UNINCORPORATED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12	1	16	NIL	69	NIL	NIL	NIL	94	
UNINCORPORATED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18	5	12	7	68	NIL	NIL	NIL	111	
UNINCORPORATED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	4	NIL	3	64	NIL	NIL	NIL	79	
UNINCORPORATED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19	3	NIL	5	99	NIL	NIL	NIL	124	
TOTAL	12,441	1,114	1,477	774	15,806	12,441	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	

N.A. — Not Applicable NEGL — Negligible amount



\$ = \$'000s

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

REVENUE FUND OWN EXPENDITURES																					
PROTECTION							TRANSPORTATION		ENVIRONMENT				HEALTH		SOCIAL SERVICES				Planning & Development	Financial	Total Own Expenditures
General Government	Police	Fire	Public Safety	Correctional	Provincial	Provincial	Traffic	Transit	Waterworks & Sewage	Garbage	Public Health	Other	General Welfare	Children	Adults	Recreation					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	

## COUNTY OF WELLINGTON

COUNTY OF WELLINGTON																					
WELLINGTON	190	1	NIL	2	NIL	1	3+940	NIL	NIL	53	NIL	NIL	72	112	709	95	106	5	23	14	4+62
CITIES																					
GUELPH	660	1+249	1+528	129	213	150	1+438	182	377	184	790	415	94	116	983	154	93	1+240	252	151	1+370
TOWNS																					
FERRIS	74	24	87	5	23	21	208	7	6	36	138	58	NIL	NIL	4	NIL	NIL	70	43	1	964
HARRISTON	36	2	34	NIL	11	2	63	MEGL	13	NIL	91	7	NIL	NIL	NIL	NIL	2	20	2	6	661
MOUNT FOREST	66	12	40	3	12	6	123	MEGL	NIL	NIL	52	22	NIL	NIL	NIL	19	NIL	29	11	35	411
PALMERSTON	29	47	32	NEGL	8	2	55	1	5	17	21	13	NIL	NIL	MEGL	NIL	NIL	40	2	2	27
VILLAGES																					
ARTHUR	35	12	NIL	NEGL	5	4	61	NEGL	NIL	NIL	62	12	NIL	NIL	1	NIL	NIL	21	1	14	264
CLIFFORD	9	6	NIL	NIL	3	2	13	NIL	1	NIL	16	4	MEGL	MEGL	MEGL	10	1	1	1	3	44
DRAYTON	37	18	NIL	2	6	5	62	NIL	NIL	14	42	10	NIL	NIL	NEGL	NIL	NIL	20	5	17	244
WATERLOO	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
TOWNSHIPS																					
ARTHUR	14	5	NIL	NIL	NEGL	5	137	NIL	NIL	14	NIL	3	NIL	NIL	NIL	NIL	NIL	2	2	2	14
EPAMOSA	48	10	NIL	4	5	13	139	NIL	NIL	NIL	NIL	6	NIL	NIL	NIL	NIL	NIL	13	7	17	26
EMM	41	18	NIL	7	3	12	188	1	NIL	NIL	NIL	4	MEGL	MEGL	MEGL	NIL	NIL	8	5	3	221
GAHAFRAXA WEST	26	10	NIL	2	1	8	105	NIL	NIL	27	NIL	NEGL	NIL	NIL	NEGL	NIL	NIL	5	4	4	171
GUELPH	29	17	NEGL	5	NIL	4	141	NIL	1	10	NIL	6	NIL	NIL	NIL	NIL	NIL	16	2	1	234
LUTHER WEST	17	4	NIL	1	1	4	93	NIL	1	7	NIL	2	NIL	NIL	NIL	NIL	NIL	2	1	1	144
MARTINDALE	27	10	MEGL	2	4	4	166	NIL	1	24	NIL	7	NIL	NIL	NIL	NIL	NIL	7	2	3	264
MINTO	28	6	NIL	NIL	NIL	6	139	NIL	4	24	NIL	5	MEGL	MEGL	NIL	NIL	NIL	7	3	3	154
NICHOL	21	7	NIL	1	1	7	126	NIL	6	NIL	NIL	6	MEGL	NIL	NIL	NIL	NIL	7	3	3	154
PIL	4	4	MEGL	1	1	1	17	1	1	1	1	1	MEGL	MEGL	MEGL	NIL	NIL	1	2	3	204
PILKINGTON	12	4	NIL	NEGL	6	6	103	NIL	NIL	5	NIL	1	NIL	NIL	NEGL	NIL	NIL	1	5	5	154
PUSLINCH	42	16	NIL	10	3	12	200	NIL	NIL	NIL	NIL	19	NIL	NIL	NEGL	NIL	NIL	5	10	6	374

N.A. — Not Applicable NEGL — Negligible amount

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	CAPITAL FUND SOURCES										CAPITAL FUND OWN APPLICATIONS										Total Gov. Application
	Municipalities			Ontario			Municipalities	Own Funds & Reserves	Other	Total Sources	Municipalities	Protection	Transportation	Environment	Health	Social Services	Recreation	Planning & Development	Financial Etc.		
	Municipalities			Ontario																	
	Localities	Counties	Metros	Metros	Counties	Localities	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF WELLINGTON																					
WELLINGTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1+902	NIL	1+902	15	NIL	1+059	NIL	NIL	NIL	NIL	NIL	28	1+902	
CITIES																					
GUELPH	NIL	NIL	1+430	NIL	1+530	87	NIL	1+091	53	4+198	NIL	54	3+079	127	NIL	NIL	674	197	NIL	4+131	
TOWNS																					
FERRIS	25	NIL	114	NIL	NIL	NIL	NIL	314	27	480	NIL	31	261	40	NIL	NIL	1	55	35	923	
MARLBOROUGH	NIL	1	NIL	NIL	24	111	NIL	70	100	171	1	3	67	30	NIL	NIL	4	NIL	NIL	105	
MOUNT FOREST	90	NIL	75	47	52	NIL	40	7	12	119	NIL	11	29	NIL	NIL	NIL	2	96	NIL	147	
PALMERSTON	NIL	NIL	NIL	NIL	NIL	NIL	18	32	37	87	NIL	12	17	56	NIL	NIL	3	NIL	NIL	88	
VILLAGES																					
ARTHUR	NIL	15	NIL	NIL	NIL	NIL	NIL	35	NIL	50	NIL	1	1	1	NIL	NIL	NIL	NIL	NIL	34	
CLAYTON	NIL	54	28	NIL	NIL	NIL	10	24	30	54	NIL	20	10	0	NIL	NIL	NIL	NIL	NIL	76	
DRAYTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10	NIL	10	NIL	1	1	NIL	NIL	NIL	1	NIL	NIL	10	
ELORA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	32	NIL	32	1	NIL	31	NIL	NIL	NIL	NIL	NIL	NIL	32	
ERIN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	8	NIL	8	NIL	1	NIL	7	NIL	NIL	NIL	NIL	NIL	8	
TOWNSHIPS																					
ARTHUR	NIL	39	1	NIL	NIL	29	NIL	34	14	121	1	NIL	27	NIL	NIL	NIL	NIL	NIL	NIL	28	
ERAMOSA	NIL	16	NIL	NIL	NIL	27	3	14	14	54	NIL	NIL	17	NIL	NIL	NIL	NIL	NIL	NIL	17	
ERIN	NIL	NIL	NIL	NIL	NIL	43	10	12	1	66	NIL	NIL	76	NIL	NIL	NIL	NIL	NIL	NIL	76	
BARAFRAXA WEST	NIL	23	NIL	NIL	NIL	NIL	NIL	5	NIL	28	NIL	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL	5	
GUELPH	NIL	18	NIL	NIL	NIL	25	NIL	6	17	60	1	NIL	13	NIL	NIL	NIL	NIL	NIL	NIL	13	
LUTHERA WEST	NIL	22	NIL	NIL	NIL	9	NIL	20	3	53	NIL	NIL	6	NIL	NIL	NIL	NIL	NIL	NIL	6	
MARKHAM	NIL	65	NIL	NIL	NIL	11	NIL	11	NIL	87	NIL	NIL	22	NIL	NIL	NIL	NIL	NIL	NIL	22	
MINTO	NIL	21	NIL	NIL	NIL	NIL	NIL	27	NIL	47	NIL	NIL	27	NIL	NIL	NIL	NIL	NIL	NIL	27	
NICHOL	NIL	39	NIL	NIL	NIL	NIL	NIL	34	NIL	73	NIL	NIL	24	6	NIL	NIL	4	NIL	NIL	34	
PERL	NIL	72	NIL	NIL	NIL	NIL	NIL	8	1	74	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	8	
PILKINGTON	NIL	11	NIL	NIL	NIL	24	NIL	11	1	26	NIL	NIL	24	NIL	NIL	NIL	NIL	NIL	NIL	26	
PUSLICH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	37	NIL	37	NIL	14	10	NIL	NIL	NIL	NIL	NIL	NIL	14	
	115	41	1+010		1+059	211	42	1+713	210	1+923	1	141	5+087	272	46	NIL	696	307	63	7+230	

N.A. — Not Applicable; NEGL — Negligible amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Expenditure Change	NET LONG TERM LIABILITIES RECONCILIATION										NET LONG TERM DEBT CHARGES						
Capital Fund	Other			Assessments	Assessments	Assessments	Term	Other	Total	Municipal	Enterprises	For	Equated	Principal	Interest	Principal	Interest	Principal	Interest	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
NIL	73	1+976	(73)	549	NIL	NIL	549	NIL	549	549	NIL	NIL	NIL	55	54	NIL	NIL	1+2	2+05	WELLINGTON
423	NIL	4+554	(364)	17+888	33	5+303	12+617	NIL	12+617	10+344	2+274	200+25	2+38	1+234	754	313	170	2+471	15+72	CITIES GUELPH
NIL	NIL	423	57	1+519	NIL	434	1+085	1+08	894	748	150	165+67	1+97	43	57	38	14	141	14+08	TOWNS BRANDON
NIL	NIL	105	176	1+707	NIL	94	447	447	447	397	72	154+26	2+42	19	21	2	6	44	20+03	MOUNT FORT
NIL	NIL	147	147	419	NIL	323	96	NIL	409	71	26	53+78	1+22	6	6	3	2	48	7+24	PALMERSTON
NIL	NIL	88	(11)						96									18	5+01	
14	NIL	50	NIL	445	NIL	116	329	NIL	329	287	42	212+82	3+41	12	27	2	4	44	12+44	VILLAGES ARTHEM
NIL	NIL	80	56	71	NIL	NIL	71	NIL	71									174	1+1	
NIL	NIL	10	NIL	44	NIL													8	1+4	
NIL	NIL	52	NIL	521	NIL							107+45	2+07	6	23	NIL		29	6+61	ELGIN
NIL	NIL	8	NIL	249	NIL	202	47	NIL	47	5	42	24+97	+26	1	NEGL	5	4	11	4+40	ERIN
NIL	39	66	54	223	NIL	85	134	NIL	134	134	NIL	77+72	+96	14	4	NIL	NIL	18	4+40	TOWNSHIPS ARTHEM
NIL	16	32	27	93	NIL	NIL	69	NIL	69									27	2+05	ERIN
NIL	76	(10)	(10)	230	NIL	24	6	NIL	6	6	NIL	1+17	+01	1	NEGL	NIL	NIL	1	4+09	BARAFRAXA, WEST
NIL	23	28	NIL	173	NIL	NIL	173	NIL	173	173	NIL	97+56	+84	20	7	NIL	NIL	27	6+47	
NIL	18	32	35	287	NIL	217	70	NIL	70											
NIL	22	28	25	76	NIL	64	14	NIL	14											
NIL	65	87	NIL	244	NIL	64	14	NIL	14											
NIL	21	47	NIL	167	NIL	114	72	NIL	72	72	NIL	36+94	+62	10	3	NIL	NIL	13	3+36	MINTO
NIL	39	73	NIL	68	NIL	NIL	68	NIL	68	68	NIL	27+30	+37	4	1	NIL	NIL	6	1+33	NICHOL
NIL	78	84	1	315	NIL	71	722	NIL	722											
NIL	13	39	1	50	NIL	NIL	50	NIL	50	50	NIL									
NIL	NIL	14	8	NIL	NIL	NIL		NIL				34+48	+31	4	2	NIL	NIL	37	6+21	PEEL
																		8	2+18	PILKINGTON
																		NIL	NIL	PUSLINCH
434	411	8+079	(9)	24+501	33	8+159	17+374	281	17+093	14+458	2+636	150+66	1+78	1+563	1+022	447	277	7+154	15+27	

N.A. — Not Applicable; NEGL — Negligible in amount



\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	POPULATION					Municipal Taxes	Government Taxation				ASSESSMENT FOR THE CURRENT YEAR					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	1972						1972				1972 ASSESSMENT RETURN FOR 1973 TAXES					1972					1972	
	Total	Male	Female	Under 15	65+		Residential	Commercial	Industrial	Business	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential	Commercial	Business	Exempt	Total	Per Capita	Total Taxable
						\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	\$	\$	
COUNTY OF WENTWORTH																						
WENTWORTH	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
CITIES																						
HAMILTON	103,794	50,744	53,050	17,100	6,950	1,112,124	2,596,356	613,015	1,000,000	1,112,124	398,301	211,561	103,588	195,519	908,969	43.81	23.27	11.39	21.50		137.70	51.05
TOWNS																						
CHURCH	17,110	7,110	10,000	3,110	1,110	1,110	189,552	24,276	2,793	27,069	20,800	9,114	1,114	4,112	11,401	66.83	13.22	6.14	13.70		172.65	73.45
STONEY CREEK	8,110	3,110	5,000	1,110	1,110	1,110	62,525	42,134	6,525	44,595	50,168	6,487	2,243	4,349	63,247	79.32	10.25	3.54	6.87		109.72	71.87
VILLAGES																						
BATHURST	24,414	11,414	13,000	4,414	1,414	1,414	19,103	3,578	491	4,767	3,296	568	205	513	8,582	71.93	12.39	4.47	11.10		125.79	74.11
TOWNSHIPS																						
AVONDALE	14,424	6,424	8,000	2,424	1,424	1,424	118,815	19,830	1,424	21,424	19,834	1,405	431	1,924	23,594	84.06	5.95	1.82	8.15		122.14	85.44
BRANDON	14,424	6,424	8,000	2,424	1,424	1,424	46,557	8,388	132	8,520	6,567	1,592	361	521	9,041	74.83	17.60	3.99	5.76		89.68	72.44
BRANDON	24,424	11,424	13,000	4,424	1,424	1,424	31,492	5,392	624	8,714	5,449	461	110	305	11,321	86.13	7.29	1.74	4.42		114.04	86.83
CLARKSON	14,424	6,424	8,000	2,424	1,424	1,424	44,683	1,114	560	2,684	8,472	1,121	250	593	10,436	81.18	10.74	2.39	5.68		97.85	73.11
CLARKSON	14,424	6,424	8,000	2,424	1,424	1,424	70,560	1,114	1,114	12,114	10,390	1,444	514	1,086	13,434	77.34	10.74	3.02	8.08		80.34	71.11
CLARKSON	14,424	6,424	8,000	2,424	1,424	1,424	41,000	7,778	47	3,247	7,328	709	209	688	8,934	82.02	7.93	2.33	7.70		74.42	81.44
SALT CREEK	14,424	6,424	8,000	2,424	1,424	1,424	185,139	1,114	1,114	1,114	23,609	8,151	3,939	4,026	34,775	59.48	20.49	9.90	10.12		108.24	56.14

N.A. — Not Applicable; NEGL — Negligible in amount



TAX ROLL ANALYSES						TAX ARREARS				YEAR END TAXATION DETAILS				PERTINENT REVENUE FUND ITEMS			
Municipal Purposes	Regional/ County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Total	On Capex	Total	On Capex	Total	On Capex	Total	Tax Payers	Tax Amounts	Tax Amounts	Tax Amounts	Tax Amounts
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	111	N.A.	111	N.A.	111	N.A.	111	174	174	154	10	WENTWORTH
48125	N.A.	51111	1495	1483	1112	111	N.A.	111	N.A.	111	N.A.	111	174	174	154	10	HAMILTON
1563	360	1248	33	NEGL	65	1248	1248	1248	1248	1248	1248	1248	24	124	124	1	TOWN OF ARCADIA
400	153	549	140	N.A.	37	1248	1248	1248	1248	1248	1248	1248	17	124	124	1	TOWN OF CREEK
161	53	169	17	11	12	169	169	169	169	169	169	169	1	169	169	1	TOWN OF WILLOWDALE
e71	324	1080	46	4	49	1080	1080	1080	1080	1080	1080	1080	2	1080	1080	1	TOWN OF ARCADIA
147	129	411	8	NEGL	15	411	411	411	411	411	411	411	1	411	411	1	TOWN OF WILLOWDALE
148	87	281	N.A.	NEGL	12	281	281	281	281	281	281	281	1	281	281	1	TOWN OF WILLOWDALE
42	154	470	23	NEGL	17	470	470	470	470	470	470	470	1	470	470	1	TOWN OF WILLOWDALE
137	193	586	29	1	25	586	586	586	586	586	586	586	1	586	586	1	TOWN OF WILLOWDALE
42	116	347	NEGL	1	16	347	347	347	347	347	347	347	1	347	347	1	TOWN OF WILLOWDALE
1446	530	1699	332	4	61	1699	1699	1699	1699	1699	1699	1699	1	1699	1699	1	TOWN OF WILLOWDALE
COUNTY OF WENTWORTH																	
521674	21099	371810	2125	11094	11620	21121	21121	21121	21121	21121	21121	21121	14	14	14	14	14

COUNTY OF WENTWORTH

N.A. — Not Applicable; NEGL — Negligible in amount

N A. = Not Applicable NEGL = Negligible in amount

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

## REVENUE FUND REVENUES

Year	Municipal Subsidies	Other Revenues	Total Revenues
\$	\$	\$	\$

## REVENUE FUND - IMPROVEMENT AND MAINTENANCE

## COUNTY OF WENTWORTH

50	170	8,127	132,434
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\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

Service Government	PROTECTION						TRANSPORTATION						REVENUE, FUND OWN EXPENDITURES				ENVIRONMENT			HEALTH		SOCIAL SERVICES			Recreation	Planning & Development	Financial Etc.	Total Own Expenditures
	Fire	Police	Sanitation	Lighting	Unclassified	Boatworn	Traffic Control	Drainage	Transit Parking, Etc.	Waterworks & Sewage	Garbage, Etc.	Public Health	Other	General Welfare	Children	Aged Persons												
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

## COUNTY OF WENTWORTH

WENTWORTH	338	NIL	NIL	10	NIL	14	928	NIL	NIL	NIL	NIL	NIL	98	92	684	146	137							319	234	74	1,079	
CITIES																												
MANITOWA	1,842	7,387	2,430	433	643	1,191	7,344	1,287	462	4,053	5,048	3,704	648	906	10,150	2,038	2,251							9,786	2,308	1,651	76,442	
TOWNS																												
CUNDY	304	299	416	18	69	65	337	36	19	42	205	141	NIL	NIL	NIL	NIL	3							418	2	20	2,401	
STONEY CREEK	147	147	147	NIL	21	21	147	11	21	21	147	53	NIL	NIL	NIL	NIL	NIL							200	NEGL	27	415	
VILLAGES																												
WATERLOO	57	12	NIL	9	8	6	99	5	3	71	12	NIL	NIL	NIL	NIL	NIL	NIL							68	7	9	360	
TOWNSHIPS																												
ANDERSON	183	71	241	11	13	61	489	NIL	NIL	25	NIL	66	NIL	47	2	NIL	NIL							143	NIL	218	1,530	
BEVELLY	60	11	11	11	3	17	212	NIL	36	5	NIL	11	NIL	NIL	NIL	NIL	NIL							3	5	22	404	
BEVERLY	37	14	NIL	5	1	5	201	NIL	NIL	4	NIL	7	NIL	NIL	NIL	NIL	NIL							61	4	7	346	
FLAMINGO	54	14	NIL	NIL	1	16	142	NIL	NEGL	NEGL	NIL	21	NIL	NEGL	NIL	NIL	NIL							32	NIL	6	291	
FLAMINGO - EAST																												
FLAMINGO - AEST	13	13	5	NIL	1	24	153	NIL	NEGL	NIL	33	NIL	NIL	NIL	NIL	NIL	NIL							30	4	61	415	
GLADSTONE	21	11	NIL	NIL	1	9	171	1	2	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL							7	1	20	280	
GLADSTONE	237	44	44	53	61	58	583	47	4	32	768	133	NIL	2	NIL	NIL	NIL							201	136	163	2,514	

N.A. — Not Applicable; NEGL — Negligible in amount

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable NEGL — Negligible in amount



# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = '\$000s

CAPITAL FUND TRANSFERS		Taxation Assessments & Transfers	Capital Fund Liquidity Change	Incurred By Municipality	ASSUMPTIONS					NET LONG TERM LIABILITIES					NET LONG TERM DEBT CHARGES				
Municipal Enterprises	Other				From Others	By Others	By Municipality	By Municipality	By Municipality	By Municipality	By Municipality	By Municipality	By Municipality	By Municipality	By Municipality	By Municipality	By Municipality	By Municipality	By Municipality
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	NIL	34	33	4*119	NIL	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742
1*400	444	24*495	6*444	167*030	24	33*774	133*279	6*476	120*404	99*225	27*173	416*408	4*87	6*163	6*892	1*391	1*608	16*055	14*44
219	NIL	527	1*7	5*161	NIL	906	4*255	201	4*055	1*960	2*095	275*42	7*74	1*5	1*5	1*5	1*5	1*5	1*5
NIL	NIL	106	141	962	NIL	520	442	NIL	442	417	96	1*5	1*5	1*5	1*5	1*5	1*5	1*5	1*5
9	21	154	16	654	NIL	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742
NIL	6	100	6	3*469	NIL	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742
NIL	4	107	27	NIL	NIL	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742
NIL	4	117	NIL	317	NIL	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742
NIL	NIL	118	NIL	1*034	NIL	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742
NIL	7	199	NIL	940	NIL	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742
NIL	11	66	NIL	561	NIL	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742
42	NIL	1*410	1*259	5*410	NIL	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742
1*750	501	27*434	10*323	189*658	820	46*701	143*777	7*495	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742	1*742

## COUNTY OF WENTWORTH

WENTWORTH

CITIES  
HAMILTON

TOWNS  
CANTON  
ST. JAMES

WILKINS  
WATKINS

WATKINS

WATKINS

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N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	POPULATION					Households	Equipped Taxable Assessment \$	ASSESSMENT FOR THE CURRENT YEAR				% OF TOTAL				RESIDENTIAL & FARM TAX BURDEN	
	Total	65 & Under	65-69	70-79	80 & Over			Public	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Per Capita Taxation
		%	%	%	%			\$	\$	\$	\$	\$	\$	\$	\$	%	\$
<b>DISTRICT OF ALGOMA</b>																	
<b>CITIES</b>																	
SMITH ST. MARIE	77,501	7.8	32.5	54.0	6.7	22,609	540,009	210,516	61,106	271,624	155,144	79,201	37,239	56,495	328,119	47.29	93.17
<b>TOWNS</b>																	
QUINTY RIVER	4,213	8.2	58.7	48.4	8.8	966	10,576	2,202	1,289	3,490	2,136	993	341	901	4,081	48.11	51.57
BRUCE WILKES	1,701	5.1	21.7	44.3	1.1	384	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	51.57
THESSALON	1,701	5.1	21.7	44.3	1.1	384	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	51.57
<b>VILLAGES</b>																	
WILTON BEACH	186	7.0	23.7	46.8	22.6	181	1,017	1,033	N.A.	1,033	920	92	21	168	1,201	76.60	111.23
IRON BRIDGE	757	7.8	31.8	51.5	9.6	301	2,780	815	1,272	829	570	191	59	58	874	65.21	72.85
<b>TOWNSHIPS</b>																	
DAY AND BRIGHT ADDITIONAL	2,481	6.8	38.8	48.8	15.4	406	9,095	475	N.A.	675	609	51	14	26	700	87.00	2,700
FULLIST LAKE	1,712	7.1	31.1	44.1	1.1	384	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
HILTON	121	7.4	34.6	51.6	7.1	145	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100
JOCELYN	117	6.8	37.6	48.7	6.8	185	1,200	1,200	1,200	1,200	1,130	110	26	138	1,414	79.91	176.00
JOHNSON	636	8.0	32.8	50.8	8.8	920	5,680	5,680	N.A.	5,680	5,183	369	70	3,241	8,871	58.82	107.95
LAKE	285	7.4	30.1	48.0	7.0	99	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
MACDONALD, WERDIN, KAHN	1,701	7.2	31.7	44.3	1.1	384	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
MICHIGIOTEN	4,700	7.0	33.7	53.6	3.7	1,773	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100
PLUMMER ADDITIONAL	585	6.1	29.7	48.3	16.0	423	5,011	5,011	N.A.	5,011	4,776	225	32	376	5,409	88.29	140.44
<b>PRINCE</b>																	
ST. JOSEPH	215	7.1	31.1	44.1	1.1	384	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
TARRANT & TARRANT ADDITIONAL	700	6.8	37.6	48.7	6.8	185	1,200	1,200	1,200	1,200	1,130	110	26	138	1,414	79.91	176.00
THESSALON	97	7.2	33.0	39.2	20.6	83	350	368	N.A.	368	364	4	N.A.	33	401	90.77	101.28
THOMPSON	1,725	9.4	36.6	49.7	4.2	491	5,093	3,771	1,027	4,798	3,170	1,408	219	1,614	6,411	49.44	60.84
<b>WICKSTEED</b>																	
IMPROVEMENT DISTRICTS																	
NORTH SHORE	4,079	7.4	33.6	47.9	5.0	515	1,000	1,000	1,000	1,000	1,170	440	10	10	1,070	1.73	42.23
WHITE RIVER	687	9.6	31.3	53.1	6.0	282	4,080	728	286	1,014	540	378	96	154	1,160	46.23	44.79

N.A. — Not Applicable. NEGL — Negligible amount.

TAX ROLL ANALYSES						TAX ROLL				TAX ARREARS				YEAR END TAXATION DETAILS				PERTINENT REVENUE FUND ITEMS				DISTRICT OF ALGOMA
Municipal Purposes	Regional/ County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Total	Per Capita	1973	1972	Prior Years	Penalties & Interest	Total	% Tax Roll	Property Acquisitions	ALLOWANCE FOR LOSSES		Uncollect- ables	Tax Penalties	Tax Discounts	Short Term Interest		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
7,729	N.A.	5,959	726	233	295	14,943	192.80		480	146	16	44	666	4.59	1	N.A.	390	104	43	89	CITIES SAULT STE. MARIE	
112	N.A.	176	18	N.A.	13	321	99.86														TOWNS	
31	N.A.	24	N.A.	N.A.	2	57	120.41	56	14	13	8	92	28.74	73	45	N.A.	7	1	1	BLIND RIVER		
84	N.A.	64	N.A.	3	7	158	92.61	10	5	3	1	18	30.96	1	1	8	2	N.A.	2	NIL	BRUCE MINES	
								27	8	NEGL	2	37	23.30	2	2	4	3		2	NEGL	THESSALON	
11	N.A.	12	NEGL	N.A.	1	24	126.77	2													VILLAGES	
28	N.A.	51	N.A.	N.A.	2	82	107.94	13	NEGL	NEGL	NEGL	1	2	9.71	N.A.	N.A.	N.A.	NEGL	1	NIL	HILTON BEACH	
									1	N.A.		14	17.18	NEGL	N.A.	N.A.		1	N.A.	NIL	IRON BRIDGE	
14	N.A.	53	N.A.	N.A.	1	68	277.03	13	6	1	NEGL	20	29.65	N.A.	N.A.	N.A.	1	N.A.	NEGL		TOWNSHIPS	
1,349	N.A.	744	N.A.	N.A.	27	2,120	258.11	53	24	27	12	117	5.50	17	17	14	14	N.A.			DAY AND BRIGHT ADDITIONAL	
13	N.A.	12	N.A.	N.A.	NEGL	25	204.71	2	1	NEGL	NEGL	4	16.27	N.A.	N.A.	N.A.	NEGL	N.A.			ELLIOT LAKE	
12	N.A.	12	N.A.	NEGL	NEGL	24	204.00	3	1	NEGL	NEGL	4	16.42	N.A.	N.A.	N.A.	NEGL	N.A.			HILTON	
																					JOCELYN	
26	N.A.	49	N.A.	N.A.	2	77	121.26	10	5	3	2	20	26.34	NEGL	N.A.	N.A.	3	N.A.	1		JOHNSON	
32	N.A.	41	1	N.A.	2	76	111.06	10	3	2	2	22	28.74	NEGL	N.A.	1	2	N.A.			LAIRD	
54	N.A.	42	N.A.	N.A.	4	99	75.65	14	6	1	1	23	22.64	1	NEGL	NEGL	3	NEGL	1		MACDONALD+MEREDITH+ABERDYN	
576	N.A.	329	N.A.	4	16	925	196.76	63	24	18	12	118	12.70	N.A.	N.A.	23	14	11	1		MICHIPICOTEN	
34	N.A.	47	N.A.	N.A.	1	82	150.37	14	3	2	1	20	24.37	1	N.A.	N.A.	2	NEGL	NIL		PLUMMER ADDITIONAL	
16	N.A.	29	N.A.	N.A.	2	47	68.27	7	NEGL	NEGL	NEGL	9	17.96	N.A.	N.A.	N.A.	1	N.A.	NIL		PRINCE	
101	N.A.	73	N.A.	N.A.	3	177	193.16	28	5	2	2	37	21.12	N.A.	N.A.	N.A.	2	NEGL	2		ST. JOSEPH	
18	N.A.	32	N.A.	N.A.	1	51	203.96	10	2	1	NEGL	13	26.32	N.A.	N.A.	2	NEGL	N.A.	NIL		TARBUTT & TARBUTT ADDITIONAL	
30	N.A.	30	N.A.	N.A.	1	61	85.65	9	2	NEGL	N.A.	11	18.27			1	1	1	1		THESSALON	
4	N.A.	6	N.A.	N.A.	NEGL	10	105.88	2	1	2	1	5	44.03	N.A.	N.A.	N.A.	NEGL	N.A.			THOMPSON	
115	N.A.	41	8	N.A.	6	170	98.45	21	8	7	3	39	22.76	N.A.	N.A.	N.A.	5	N.A.	1		WICKSTEED	
56	N.A.	95	N.A.	N.A.	N.A.	150	72.34	29	11	17	6	63	41.77	N.A.	N.A.	1	NEGL	N.A.	2		IMPROVEMENT DISTRICTS	
57	N.A.	19	N.A.	N.A.	3	80	94.10	2	1	NEGL	NEGL	3	3.81	N.A.	N.A.	N.A.	NEGL	N.A.	NEGL		NORTH SHORE	
																					WHITE RIVER	
10,502	N.A.	7,940	753	239	390	19,825	184.03	885	275	116	100	1,375	6.93	97	66	444	144	17	93			

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\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	PAYMENTS RECEIVED					REVENUE FUND REVENUES					PROPERTY TAX STABILIZATION					Other General	Roadways	Health	Welfare	Other Specific	Total
	Regional & Unconditional	General	Equalization	Other	Roadways	Health	Welfare	Other Specific	Total	Canada	Ontario	Municipalities	Total								
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
DISTRICT OF ALGOMA																					
CITIES																					
SAULT STE. MARIE	7,221	4,470	2,723	72	14,710	195	270	108	573	751	1,857	1,676	241	860	3	922	238			6,947	
TOWNS																					
BLIND RIVER	185	100	100	100	321	2	13	N.A.	15	18	28	58	15	38	1	NIL	10			167	
BRUCE MINES	100	100	100	100	57	1	1	N.A.	2	3	4	7	NEGL	7		NIL	NIL			22	
THESSALON	94	100	100	100	155	1	1	2	4	9	17	21	7	18		NEGL	18			96	
VILLAGES																					
MILTON BEACH	100	100	100	100	24	N.A.	N.A.	N.A.	N.A.	2	2	3	4	4		NIL	NIL			13	
IRON BRIDGE	100	100	100	100	42	NEGL	NEGL	N.A.	1	4	3	5	4	7		NEGL	NIL			24	
TOWNSHIPS																					
DAY AND BRIGHT ADDITIONAL	100	6	2	N.A.	68	N.A.	1	N.A.	1	1	4	4	NIL	27		NIL	NIL			34	
ELLIOT LAKE	100	70	340	N.A.	2,120	7	13	6	25	77	359	554	36	93		NIL	10			1,120	
MILTON	100	1	NEGL	N.A.	25	N.A.	NEGL	NEGL	NEGL	1	2	2	NIL	10		NIL	NIL			15	
JOCELYN	100	3	1	N.A.	24	N.A.	N.A.	N.A.	N.A.	1	3	3	NEGL	19		NEGL	NIL			25	
JOHNSON	100	8	1	N.A.	77	N.A.	NEGL	N.A.	NEGL	3	8	10	4	38		NIL	NIL			67	
LAIR	100	5	1	1	76	N.A.	N.A.	N.A.	N.A.	3	6	7	5	26		NIL	NIL			52	
MACDONALD, McKESSITH & ABERCROMBIE	100	15	2	N.A.	99	N.A.	1	N.A.	1	7	8	13	7	47		NIL	NEGL			88	
MICHIPICOTI	100	460	203	N.A.	921	2	5	N.A.	7	40	105	52	20	75		NIL	NIL			296	
PLUMMER ADDITIONAL	100	5	1	N.A.	82	N.A.	NEGL	N.A.	NEGL	3	4	7	2	40		NEGL	NIL			56	
PRINCE	100	3	NEGL	N.A.	47	N.A.	N.A.	N.A.	N.A.	3	3	5	3	10		NIL	NIL			24	
ST. JOSEPH	100	17	3	N.A.	177	N.A.	1	N.A.	1	4	12	20	5	63		NIL	NIL			111	
TARBUTT & TARBUTT ADDITIONAL	100	3	NEGL	N.A.	51	N.A.	NEGL	N.A.	NEGL	1	4	3	2	20		NIL	NIL			30	
THESSALON	100	7	8	N.A.	61	1	N.A.	N.A.	1	4	8	9	2	50		NEGL	NIL			73	
THOMPSON	100	NEGL	NEGL	N.A.	10	N.A.	N.A.	N.A.	N.A.	NEGL	1	1	2	6		NIL	NIL			10	
WICKSTEAD	100	50	8	8	170	1	6	N.A.	6	9	17	29	1	78		NIL	NIL			135	
IMPROVEMENT DISTRICTS																					
NORTH SHORE	100	100	100	100	100	NEGL	NEGL	N.A.	1	11	8	11	NIL	16		NIL	NIL			46	
WHITE RIVER	100	100	100	100	100	NEGL	5	N.A.	5	5	10	17	6	5		NIL	NIL			59	

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\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

General Government	REVENUE, FUND OWN EXPENDITURES																			Total Own Expenditure	
	ENVIRONMENT						TRANSPORTATION				ENVIRONMENT			HEALTH		SOCIAL SERVICES			Planning & Development		Financial Etc.
	Police	Fire	Sanitation	Waste	Unpolluted	Recreation	Highway	Transit	Traffic	Parking Etc.	Water	Sewer	Electric	Public Health	Police	Children	Adult Persns	Recreation			
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	

## DISTRICT OF ALGOMA

CITIES	1+072	1+636	2+080	120	294	173	3+121	304	454	285	1+269	319	134	170	1+211	151	187	2+225	333	290	16+540
SAULT STE. MARIE																					
TOWNS																					
OLIVIER	60	17	NEGL	1	10	14	129	1	9	NIL	NIL	31	25	6	1	18	NIL	6	60	69	17
BR OF MINES	17	14														5			13	NIL	13
THESALON	10	11																	87	9	15
VILLAGES																					
HILTON BEACH	8	1	NIL	NIL	1	NIL	12	NIL	NIL	NIL	1	1	NEGL	NIL	2	NIL	NEGL	1	1	1	4
IRON BRIDGE	14	12	NIL	NIL	1	NIL	14	NIL	NIL	1	1	1	1	NEGL	5	NIL	1	1	NIL	4	55
TOWNSHIPS																					
RAY AND BRIGGS ADDITIONAL			NIL																		
FLINT LANE	100	144	144																		
HILTON																					
COFFMAN																					
JOHNSON	17	0	NIL																		
LAIRD	11																				
WAGNALL, WERNER, THARPER, DUN	11																				
WICKHAMPTON	2	32	100																		
BLUMBER ADDITIONAL	10	1	NIL	NEGL	NIL	NEGL	55	NIL	NIL	NIL	4	1	NEGL								
BRIDGE																					
ST. JOSEPH	16	27	NIL																		
YARRITT & TARBUTT ADDITIONAL	2																				
THESALON	17	7	NIL	NIL	NEGL	NEGL	7	NEGL	NIL	NIL											
THOMPSON	4	NIL	NIL	NIL	NEGL	NEGL															
WICKSTEED	66	9	NIL	NEGL	4	NIL	136	NIL	NIL	NIL	8	7	3	3	9	NIL	1	25	NIL	34	30
IMPROVEMENT DISTRICTS																					
NORTH SHORE	24	10	NIL	NIL	NIL	NIL	16	NEGL	3	5	NIL	1	NIL	NEGL	9	1	1	7	7	11	12
WHITE RIVER	14	14	NIL	NIL	NIL	NIL															

2+210	1+402	2+442	145	350	198	8+950	315	468	311	1+768	700	189	185	1+487	151	236	2+782	446	1+690	25+0
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N.A. — Not Applicable; NEGL — Negligible in amount



# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

## REVENUE FUND TRANSFERS

Public	Separate	Secondary	Post-Secondary	Total	Total Transfers	Total Own Expenditures & Transfers	Revenue Fund Surplus/Deficit
\$	\$	\$	\$	\$	\$	\$	\$

## OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

Operating	Capital	Transf.	Environ.	Health	Police	Fire	Transp.	Other	Transfers
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

## DISTRICT OF ALGOMA

NIL	2+594	724	2+701	NIL	4+119	4+119	22+473	NIL	7.37	18.67	18.36	7.88	1.34	6.83	9.81	1+444	1+444	NIL	26.54	CITIES SAULT STE. MARIE
NIL	67	22	93	NIL	183	183	4+6	NIL	17.58	6+47	21.10	8.56	1+04	3.74	1+144	1+144	2+34	NIL	27.85	TOWNS BLIND RIVER
NIL	12	NIL	13	NIL	25	25	96	NIL	17.58	17.52	16.97	2.39	NIL	5.92	13.72	1	1	NIL	25.19	BRUCE MINES
NIL	32	NIL	33	NIL	65	65	284	NIL	1+22	4+57	16+59	4+82	1+17	3.76	30+69	1+11	5+11	NIL	22.71	THESSALON
NIL	4	NIL	7	NIL	12	12	44	NIL	14.19	2+94	27.62	3.18	1+93	4+48	2+92	1+27	10+25	NIL	28.12	VILLAGES HILTON BEACH
NIL	43	NEGL	NIL	NIL	44	44	1+8	NIL	13+15	11+98	14+41	1+69	1+20	5+75	1+00	NIL	3+62	NIL	44.86	IRON BRIDGE
NIL	27	NIL	24	NIL	51	51	1+8	NIL	5+51	4+81	33+09	NIL	4+3	5+29	1+13	NIL	3+58	NIL	51.13	TOWNSHIPS DAY AND BRIGHT ADDITIONAL
NIL	333	71	365	NIL	7+9	7+9	3+58	NIL	4+44	10+44	13+35	15+05	1+50	2+46	4+77	1+39	26+28	NIL	21+43	ELLIOT LAKE
NIL	4	NIL	5	NIL	10	10	84	NIL	14+50	1+92	38+14	1+70	1+69	5+64	4+05	1+56	4+44	NIL	29+40	HILTON
NIL	4	NIL	5	NIL	10	10	84	NIL	10+46	1+00	49+64	1+20	1+50	1+98	1+27	1+20	9+65	NIL	21+92	JOCELYN
NIL	23	NIL	26	NIL	49	49	1+4	NIL	4+44	4+52	44+90	1	1+73	2+64	3+90	1	3+46	NIL	31+07	JOHNSON
NIL	67	NIL	14	NIL	81	81	1+4	NIL	6+38	1+30	49+19	1	1+60	1+94	11+53	1	2+19	NIL	1+1	LALD
NIL	17	NIL	5	NIL	22	22	1+3	NIL	4+73	5+77	41+08	1+10	1+22	5+76	9+39	1	2+91	NIL	1+1	WACDONALD+MRECDITHBARRETT
NIL	15	19	153	NIL	187	187	1+44	NIL	14+50	24+10	2+43	1+49	1+30	7+75	1	16+19	NIL	1+1	WICHIPICOTI	
NIL	26	NIL	25	NIL	51	51	1+1	NIL	7+33	1+00	39+25	1+51	1+01	4+52	7+60	1+02	3+63	NIL	1+1	PUMMER ADDITIONAL
NIL	14	NIL	1	NIL	15	15	71	NIL	13+52	4+47	23+74	4+19	1+55	1	1+74	1+62	1+28	NIL	1+1	PRINCE
NIL	33	NIL	41	NIL	74	74	1+4	NIL	11+46	2+37	51+73	1+57	1	1+52	3+64	1+04	1+01	NIL	1+1	ST. JOSEPH
NIL	15	NIL	12	NIL	27	27	1+4	NIL	9+57	1+35	1	2+10	1	7+12	3+67	NIL	1	NIL	1+1	TARBUTT & TARBUTT ADDITIONAL
NIL	2	NIL	11	NIL	13	13	2+3	NIL	9+76	5+37	54+15	1	1	1+85	1+37	1	1	NIL	1+1	THESSALON
NIL	2	NIL	1	NIL	3	3	21	NIL	10+93	1+00	38+76	NIL	1	3+89	11+00	NIL	3+63	NIL	1+1	THOMPSON
NIL	20	5	17	NIL	42	42	7+4	NIL	19+15	3+83	39+29	1	1	2+90	7+30	1	1	NIL	19.34	WICKSTEED
NIL	37	10	47	NIL	94	94	1+4	NIL	1+1	22+44	11+00	1	1	1+1	1+35	1	1	NIL	1+1	IMPROVEMENT DISTRICTS
NIL	7	3	9	NIL	20	20	1+4	NIL	31+79	12+24	7+20	1+1	1	6+30	5+04	1	1	NIL	14.67	NORTH SHORE
																				WHITE RIVER

NIL | 3+556 | 854 | 3+629 | NIL | 4+119 | 4+119 | 31+083 | 229 | 7+43 | 10+20 | 14+44 | 7+88 | 1+34 | 6+83 | 9+81 | 1+444 | 1+444 | NIL | 26.54

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	CAPITAL FUND SOURCES										CAPITAL FUND OWN APPLICATIONS											Total Own Applying
	CANADA			ONTARIO				Own Funds & Reserves	Other	Total Sources	General Government	Protection	Transportation	Environment	Health	Social Services	Recreation	Planning & Development	Financial Etc.			
	Canada	Ontario	Public	Canada	Subsidies	Other	Municipal															
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
DISTRICT OF ALGOMA																						
CITIES																						
SALT STE. MARIE	NIL	NIL	1,000	1,000	1,000	1,000	NIL	1,000	1,000	2,000	1,000	75	1,000	1,000	1,000	1,000	1,000	1,000	1,000	5,000		
TOWNS																						
BLIND RIVER	NIL	NIL	NIL	NIL	NIL	NIL	NIL	45	NIL	45	NEGL	17	17	NIL	NIL	NIL	1	9	NIL	45		
BRUCE MINES	NIL	NIL	NIL	NIL	NIL	NIL	NIL	20	NIL	20	NIL	12	NIL	NIL	NIL	NIL	8	NIL	NIL	20		
THESSALON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	50	NIL	50	NEGL	NIL	6	NIL	NIL	NIL	44	NIL	NIL	65		
VILLAGES																						
MILTON BEACH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
IRON BRIDGE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1		
TOWNSHIPS																						
DAY AND BRIGHT ADDITIONAL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
ELLIOT LAKE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	265	NIL	265	19	5	126	6	NIL	NIL	110	NIL	NIL	265		
MILTON	NIL	NIL	NIL	NIL	8	3	NIL	3	NIL	14	NIL	NIL	11	NIL	NIL	NIL	4	NIL	NIL	14		
JOCELYN	NIL	NIL	NIL	NIL	13	4	NIL	4	NIL	20	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	NIL	4		
JOHNSON	NIL	5	NIL	13	7	NIL	NIL	11	NIL	36	2	NIL	9	NIL	NIL	NIL	20	NIL	NIL	31		
LAIRD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL	8	NIL	NIL	4		
MACDONALD/MEREDITH/BERD'H	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	5	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	NIL	2		
WICHIPICOTEN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	154	NIL	154	NEGL	4	51	NIL	NIL	NIL	NIL	NIL	NIL	56		
PLUMMER ADDITIONAL	NIL	29	NIL	NIL	NIL	24	NIL	NIL	NIL	53	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
PRINCE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL		
ST. JOSEPH	NIL	NIL	NIL	NIL	2	NIL	NIL	4	NIL	7	2	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL	7		
TARBUTT & TARBUTT ADDITIONAL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	NEGL		
THESSALON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
THOMPSON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
WICKSTEED	NIL	NIL	NIL	NIL	NIL	NIL	NIL	24	9	33	1	NIL	25	NIL	NIL	NIL	6	NIL	NIL	33		
IMPROVEMENT DISTRICTS																						
NORTH SHORE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	53	NIL	53	4	48	NIL	NIL	NIL	NIL	1	NIL	NIL	53		
WHITE RIVER	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL	9		13		
	NIL	55	1,000	1,000	1,000	1,000	1,000	1,000	1,000	2,000	1,000	163	2,314	432	NIL	NIL	476	2,015	23	6,006		

N.A. Not Applicable NEGL — Negligible amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred By Municipality	NET LONG TERM LIABILITIES RECONCILIATION				NET LONG TERM LIABILITIES			NET LONG TERM DEBT CHARGES		NET LONG TERM DEBT CHARGES					DISTRICT OF ALGOMA	
Municipal enterprises	Other				From Others	By Others	Gross Long Term Liabilities	Less Retirement & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	Equalized Assessment	Interest	Principal	Reserve	Other			
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
154	631	6,778	205	31,533	NIL	9,312	22,220	1,212	21,008	18,697	2,311	271.07	3.89	1,384	1,290	262	198	3,134	13.57	CITIES
NIL	NIL	45	1	586	NIL	400	186	10	176	95	81	54.63	1.66	10	7	7	6	30	4.45	SAULT STE. MARIE
NIL	NIL	20	NIL	70	NIL	70	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TOWNS
NIL	NIL	65	(15)	309	NIL	71	238	NIL	238	22	216	139.80	4.81	7	2	9	13	31	10.71	BLIND RIVER
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	BRUCE MILES
NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	THESSALON
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	VILLAGES
NIL	NIL	265	NIL	6,398	NIL	1,381	5,017	NIL	5,017	4,199	818	610.90	11.42	NIL	NIL	NIL	NIL	NIL	NIL	MILTON BEACH
NIL	NIL	14	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	IRON BRIDGE
NIL	NIL	4	16	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TOWNSHIPS
NIL	5	36	NIL	20	NIL	15	5	NIL	5	5	NIL	8.33	.09	NIL	NIL	NIL	NIL	NIL	NIL	DAY AND NIGHT ADDITIONAL
NIL	NIL	4	NIL	81	NIL	75	7	NIL	7	7	NIL	9.92	.19	NIL	NEGL	NIL	NIL	1	.58	ELLIOT LAKE
NIL	3	5	NIL	249	NIL	249	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	MILTON
NIL	NIL	56	98	1,699	NIL	527	1,172	102	1,070	561	509	227.08	2.73	37	58	9	34	139	10.95	JOCLEY
53	NIL	53	NIL	15	NIL	7	7	NIL	7	NIL	7	13.40	.15	NIL	NIL	7	1	8	5.92	JOHNSON
NIL	NIL	NEGL	NIL	105	NIL	105	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	LAIRD
NIL	NIL	7	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	MALDEN/LUTHER
NIL	NIL	NEGL	NIL	59	NIL	59	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	MILTON ADDITIONAL
NIL	NIL	NIL	NIL	138	NIL	138	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	ELLIS
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	WILSON
NIL	NIL	33	NIL	340	NIL	42	298	36	262	7	255	151.63	5.14	2	1	8	16	25	6.68	ST. JOSEPH
NIL	NIL	53	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TARBUTT & TARBUTT ADDITIONAL
NIL	NIL	13	(13)	118	NIL	NIL	NIL	NIL	118	118	NIL	139.32	2.89	3	10	NIL	NIL	13	8.25	THESSALON
																				THOMPSON
																				WICKSTEED
																				IMPROVEMENT DISTRICTS
																				NORTH SHORE
																				WHITE RIVER
207	639	7,452	291	41,718	NIL	12,450	29,267	1,360												

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	POPULATION					Household Assessment	ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL				RESIDENTIAL & FARM TAX BURDEN						
	Total	Male	Female	Under 15	65+		Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita	Total Taxable					
	\$	\$	\$	\$	\$		\$	\$	\$	\$	\$	%	%	%	%	\$	\$					
DISTRICT OF COCHRANE																						
CITIES																						
TIMMINS	11,407	5,400	6,007	1,200	1,200	13,471	213,808	58,522	19,732	78,254	34,053	29,770	14,431	13,553	91,807	37.09	32.42	15.71	14.76	64.94	50.6	
TOWNS																						
COCHRANE	4,744	2,100	2,644	400	400	14,404	18,761	9,890	8,871	18,761	12,615	4,026	1,577	6,305	24,524	51.44	16.41	6.43	25.70	75.91	64.5	
HEARST	2,400	1,100	1,300	200	200	14,700	20,820	3,768	17,032	20,820	9,055	5,477	2,294	7,153	24,609	39.35	22.25	4.32	24.06	55.93	52.2	
INDUWICK FALLS	6,700	3,100	3,600	700	700	24,000	43,216	38,495	8,721	43,216	15,930	18,061	9,161	8,174	51,334	51.04	35.18	17.84	15.92	51.47	31.1	
KAMUSKATIAG	12,401	5,800	6,601	1,200	1,200	34,001	92,573	63,004	29,569	92,573	39,739	34,976	17,659	12,566	105,140	37.79	33.26	16.98	11.95	74.48	37.2	
SMITH RIVER FALLS	1,136	511	625	100	100	3,320	15,331	13,813	1,518	15,331	2,952	7,828	4,551	1,937	17,268	17.09	45.33	26.35	11.21	51.58	17.0	
TOWNSHIPS																						
BLACK RIVER-MATHESON	3,000	1,400	1,600	300	300	14,200	14,124	19,727	3,807	16,124	8,267	6,680	1,115	2,953	19,015	43.47	35.13	5.84	15.92	44.70	45.0	
FALLOON	1,111	511	600	100	100	3,300	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	3,000	11.11	11.11	1.11	1.11	11.11	11.1	
GERARD	700	300	400	100	100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2.10	2.10	0.21	0.21	2.10	2.1
KENDRY	1,134	511	623	100	100	3,300	5,326	3,235	2,112	5,347	2,344	2,529	472	262	5,607	41.80	45.10	8.41	4.67	33.65	36.3	
UNINCORPORATED																						
SHACKLETON AND MACHIN	1,400	600	800	100	100	3,300	2,759	1,008	1,751	2,759	1,678	1,001	39	916	3,674	45.67	28.33	1.06	24.93	34.57	34.0	
DEVELOPMENT AREA																						
HOUSSENE DEVELOPMENT BOARD	1,267	511	756	100	100	3,300	2,759	2,759	N.A.	2,759	2,009	477	213	2,836	5,595	36.97	8.52	3.80	50.68	27.75	64.0	

N.A. Not Applicable NEGL Negligible amount

TAX ROLL ANALYSES

Municipal Purposes	Regional/ County Lavy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	TAX APPEARS		YEAR END TAXATION DETAILS			PERTINENT REVENUE FUND ITEMS						
						Total	Per Residence	Household Rents	Business Activities	Other	Property Tax	Business Tax	Income Tax		Transfer Payments	Transfer Receipts	Interest
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
DISTRICT OF COCHRANE																	
2,940	N.A.	2,561	78	1	131	5,711	136.10	103	16	10	9	140	2,485	55	30	N.A.	1 CITIES TIMMINS
367	N.A.	193	7	1	15	668	111.77	1	1	1	1	1	1	3	5	NEGL	TOWN COCHRANE
290	N.A.	200	N.A.	N.A.	9	499	106.98	55	20	11	7	94	18.72	N.A.	N.A.	N.A.	5 HEARTY
564	N.A.	430	5	N.A.	10	1,009	149.31	33	13	4	4	53	3,44	9	9	N.A.	16 IRONDUIS FALLS
1,420	N.A.	992	152	NEGL	27	2,591	205.50	114	43	34	24	251	8.01	10	N.A.	N.A.	16 WABOYACHTON
205	N.A.	146	N.A.	N.A.	2	353	297.69	3	NEGL	N.A.	NEGL	3	483	N.A.	N.A.	N.A.	16 SMOOTH ROCK FALLS
208	N.A.	151	4	N.A.	7	363	21.48	1	1	1	1	1	1	1	1	1	1 TOWN OF COCHRANE
43	N.A.	49	N.A.	N.A.	2	92	104.31	1	1	1	1	1	1	1	1	1	1 HEARTY
30	N.A.	19	N.A.	2	1	39	10.47	1	1	1	1	1	1	1	1	1	1 IRONDUIS FALLS
54	N.A.	41	8	N.A.	2	105	20.47	1	1	1	1	1	1	1	1	1	1 WABOYACHTON
59	N.A.	28	N.A.	N.A.	1	87	71.60	19	4	N.A.	N.A.	23	25.64	N.A.	N.A.	N.A.	2 OWENS, WILLIAMSON & BIDINGTON
32	N.A.	24	N.A.	N.A.	1	57	59.52	7	2	N.A.	N.A.	16	28.41	N.A.	N.A.	NEGL	1 SHACKLETON AND WACHIN
38	N.A.	N.A.	N.A.	N.A.	N.A.	36	30.37	9	6	4	N.A.	18	47.65	N.A.	N.A.	6	1 DEVELOPMENT AREA MOOSEHILL DEVELOPMENT BOARD

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

	EXPENSE				REVENUE FUND REVENUES				ONTARIO SUBSIDIES				Total					
	Residential & Farm \$	Commercial & Industrial \$	Business \$	Special Charges \$	Total \$	Municipalities			Total \$	Provincial Government				Other General \$	Roadways \$	Health \$	Welfare \$	Other Specific \$
						Chapleau	Kenora	Thunder Bay		Argente & Associates \$	Chapleau Tax Development Council \$210,000	Other \$						
DISTRICT OF COCHRANE																		
CITIES TIMMINS	2,440	1,440	1,723	74	5,677	47	2,007	1,284	3,738	107	1,474	1,417	194	496	NIL	1,262	69	5,540
TOWNS																		
COCHRANE	364	1,171	400	4	2,940	4	444	10	458	2	71	30	7	135	NIL	NIL	0	590
HEMLOCK	261	170	400	N/A	831	4	17	N/A	21	15	27	10	1	1,174	NIL	0	30	1,322
INDUSTRIAL PARKS	341	444	211	0	1,006	1	10	N/A	11	17	17	17	14	166	NIL	NEGL	27	215
KAPUSKING	964	444	400	100	1,908	10	10	4	24	114	1,177	170	27	673	NIL	7	18	2,076
SMITH-RIVER PARKS	63	100	100	N/A	263	N/A	1	N/A	1	1	1	1	4	16	NIL	NIL	0	23
TOWNSHIPS																		
BRUCE-GEORGINA-TIMMINS	104	17	24	4	149	N/A	4	N/A	4	41	10	100	17	471	1	NIL	0	633
PAUL-EMERY	66	10	0	N/A	76	4	1,000	N/A	1,004	4	4	4	4	63	NIL	NIL	NEGL	1,079
QUAIL-MOORE	40	10	1	N/A	51	N/A	1,000	N/A	1,001	4	4	4	4	7	NIL	NIL	NEGL	1,014
KEENING	38	4	1	0	43	N/A	1	N/A	1	4	4	1	4	27	NIL	NIL	2	37
BRUCE-GEORGINA-TIMMINS	39	4	1	N/A	44	N/A	1,000	N/A	1,001	4	4	1	11	47	NIL	NIL	16	1,079
SHACKLETON AND MCHILL	33	2	1	N/A	36	N/A	1	N/A	1	4	4	1	1	17	NIL	NIL	1	23
DEVELOPMENT AREA																		
MUNICIPAL DEVELOPMENT BOARD	26	4	1	N/A	31	2	1	N/A	3	11	4	4	11	NIL	NIL	NIL	111	139
	5,454	4,440	1,755	255	12,904	41	3,011	12	3,064	197	2,600	1,612	362	1,624	1	1,264	253	6,513

N.A. — Not Applicable; NEGL — Negligible amount



N.A. Not Applicable, NEGL — Negligible in amount

N A. — Not Applicable; NEGL — Negligible in amount

Region/ County Levy	REVENUE FUND TRANSFERS					Total Transfers	Total Own Expenditures & Transfers	Revenue From Savings Fund	OWN EXPENDITURES AND TRANSFERS										COMPONENT ANALYSIS			TRANSFERS	
	Public	Separate	Secondary	Post Secondary	Total				General Services	Police	Trans- portation	Education	Health	Social Services	Recreation	Fire Protection	Engineering Services	Financial Services	Other	Trans- fers	Trans- fers	Trans- fers	Trans- fers
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
DISTRICT OF COCHRANE																							
NIL	958	465	1+142	NIL	2+561	2+561	13+000	(101)	8+33	15+79	17+43	4+74	+90	1+76	11+09	1+99	5+12	NIL	19+70	CITIES TIMMINS			
NIL	51	55	88	NIL	194	194	1+059	10	7+86	8+24	37+38	4+10	-68	4+11	13+10	+23	5+97	NIL	18+29	TOWNS COCHRANE			
NIL	24	51	81	NIL	203	203	1+079	(20)	12+55	5+54	33+46	10+71	+85	3+25	9+96	+12	2+07	NIL	18+78	HEARST			
NIL	174	43	202	NIL	430	430	1+515	71	10+12	7+02	23+27	5+17	+72	5+67	15+34	2+48	1+80	NIL	28+36	IRONQUITS FALLS			
NIL	115	212	474	NIL	1+001	1+001	3+597	10	6+86	12+56	25+38	11+81	+89	5+78	6+52	+08	2+64	NIL	27+63	KAPUSKASING			
NIL	43	3	75	NIL	1+21	1+21	4+1	-	12+82	12+42	16+63	4+28	1+30	6+81	11+34	NIL	+01	NIL	34+34	SMOOTH ROCK FALLS			
NIL	69	20	41	NIL	1+30	1+30	3+1	-	14+25	7+27	38+86	3+26	+59	3+36	12+32	+22	3+94	NIL	15+88	TOWNSHIPS BLACK RIVER-WATKINS			
NIL	12	23	16	NIL	51	51	1+1	-	6+04	3+25	41+07	2+27	+94	5+97	11+05	NIL	3+79	NIL	22+88	FAUQUIER			
NIL	1	4	1	NIL	6	6	1+1	-	14+27	+06	61+33	NIL	+66	2+22	NIL	+81	4+58	NIL	12+33	BLACKWATER			
NIL	15	12	11	NIL	38	38	1+1	-	7+50	6+06	34+21	10+03	+93	6+03	9+57	NIL	+37	NIL	24+37	KENDRY			
NIL	1	11	1	NIL	13	13	1+1	-	14+35	+53	44+34	1+42	+90	12+85	3+40	NIL	2+52	NIL	18+66	CHENY-WILLIAMSON-KINGSTON			
NIL	5	12	1	NIL	18	18	1+1	-	14+65	3+77	37+09	3+42	1+31	4+38	8+02	NIL	4+24	NIL	23+04	SHACKLETON AND WACHIN			
NIL	NIL	NIL	NIL	NIL	NIL	NIL	1+4	-	9+95	6+72	46+32	7+71	3+33	NIL	NIL	24+68	1+26	NIL	NIL	DEVELOPMENT AREA WOODSOF DEVELOPMENT ROAD			
NIL	1+704	970	2+177	NIL	4+851	4+851	22+878	(4)	6+87	12+61	23+14	6+07	+97	11+10	10+40	1+26	4+14	NIL	21+20				

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES							CAPITAL FUND OWN APPLICATIONS										Total Own Application
	Canada	Ontario	Public	Canada	SUBSIDIES ONTARIO		Municipalities	Own Funds & Reserves	Other	Total Sources	General Government	Protection	Transportation	Environment	Health	Social Services	Recreation	Planning & Development	Financial Etc.		
					Roadways	Other															
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
DISTRICT OF COCHRANE																					
CITIES																					
TIMMINS	NIL	NIL	351	NIL	350	76	NIL	770	NEGL	1,548	33	113	1,131	125	38	14	368	93	74	1,999	
TOWNS																					
COCHRANE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	221	NIL	221	NIL	29	154	10	NIL	NIL	166	NIL	NIL	35	
HEARST	NIL	NIL	121	NIL	NIL	NIL	NIL	289	NIL	410	150	NIL	243	6	NIL	NIL	10	NIL	NIL	41	
IRONDUIS FALLS	NIL	NIL	NIL	NIL	15	19	NIL	70	NIL	104	1	8	90	1	NIL	NIL	3	NIL	NIL	10	
KAPUSKATING	NIL	NIL	NIL	NIL	NIL	NIL	NIL	451	2	453	6	4	390	19	NIL	NIL	36	NIL	NIL	45	
SMOOTH ROCK FALLS	20	NIL	NIL	NIL	4	4	NIL	44	NIL	72	7	24	21	8	NIL	NIL	13	NIL	NIL	7	
TOWNSHIPS																					
BLACK RIVER-WATHESON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	79	NIL	79	2	11	NIL	NIL	NIL	NIL	66	NIL	NIL	7	
FAUBUIER	NIL	NIL	NIL	NIL	NIL	NIL	NIL	38	NIL	38	NEGL	1	27	NIL	NIL	NIL	24	NIL	NIL	5	
BLACKMEYER	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	NIL	1	
KENDREY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
OWENS-WILLIAMSON-ARDINGTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	43	NIL	43	3	NIL	39	NIL	NIL	1	NIL	NIL	NIL	4	
SHACKLETON AND WACHIN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	6	NIL	6	NIL	NIL	6	NIL	NIL	NIL	NIL	NIL	NIL	6	
DEVELOPMENT ARPA																					
WOODSHEE DEVELOPMENT BOARD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	199	NIL	199	4	33	17	6	NIL	NIL	NIL	91	NIL	15	

N.A. Not Applicable; NEGL Negligible amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred By Municipality	ASSUMPTIONS		NET LONG TERM LIABILITIES RECONCILIATION		NET LONG TERM LIABILITIES			NET LONG TERM DEBT CHARGES		GENERAL MUNICIPAL		MUNICIPAL ENTERPRISES		TOTAL DEBT CHARGES		DISTRICT OF COCHRANE
Enterprises	Other				By the	By Others	Gross Long Term Liabilities	Less Retirement Savings	Total	General Municipal	Enterprises	Per Capita	% Total Assets	Principal	Interest	Principal	Interest	In 1973	Total	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$	\$	
156	NIL	2,146	(598)	5,901	NIL	783	5,158	120	5,038	3,003	2,035	120.08	2.36	519	244	80	151	993	7.70	CITIES TIMMINS
463	NIL	821	(601)	780	50	264	566	NIL	566	118	448	118.00	3.02	18	6	42	27	93	6.72	TOWNS
NIL	NIL	410	NIL	996	NIL	331	616	NIL	616	402	214	138.82	2.46	54	72	22	79	22	6.31	COCHRANE
NIL	NIL	104	NIL	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	COCHRANE
NIL	NIL	454	(1)	4,919	98	1,119	3,893	NIL	3,893	2,469	1,425	308.96	4.21	188	205	57	104	554	15.36	IRROLOIS FALLS
NIL	NIL	72	NIL	101	30	29	102	NIL	102	102	NIL	85.76	.66	9	7	NIL	NIL	16	3.62	KAPUSKATING
NIL	NIL	79	NIL	724	NIL	424	288	288	288	288	288	104.76	1.07	7	20	2	3	23	2.41	SMOOTH ROCK FALLS
NIL	NIL	52	(14)	244	NIL	NIL	244	81	203	203	203	145.68	3.33	NIL	NIL	6	14	20	9.05	EDWARDS
NIL	NIL	1	NIL	11	3	11	3	NIL	3	3	3	3.00	.10	NIL	NIL	NEGL	NIL	20	2.00	FAIRVIEW
NIL	NIL	NIL	NIL	57	NIL	NIL	57	NIL	57	NIL	57	49.82	1.06	NIL	NIL	NEGL	6	10	5.96	BLACKMEYER
NIL	NIL	43	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	REHOBETH
NIL	9	15	(9)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	OWENS & WILLIAMSON
47	NIL	199	NIL	123	NIL	NIL	123	NIL	123	123	NIL	97.08	6.46	3	10	NIL	NIL	13	3.45	SHACKLETON AND MACHIN
																				DEVELOPMENT AREA
																				WOOSONEE DEVELOPMENT BOARD
666	9	4,395	(1,224)	15,697	222	4,505	11,414	197	11,217	8,606	4,551	135.73	2.51	783	528	214	329	1,654	11.1	

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable NEGL — Negligible amount



MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	TAXATION				REVENUE FUND - REVENUES				PAYMENTS IN LIEU				PROPERTY TAX STABILIZATION				ONTARIO SUBSIDIES				Total
	Residential & Farms	Commercial & Industrial	Business	Special Charges	Total	Canada	Ontario	Municipalities	Total	Regional & Unconditional	General	Equalization	Other General	Roadways	Health	Welfare	Other Specifics				
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
DISTRICT OF KENORA																					
TOWNS																					
ORDEN	591	621	314	22	1,549	7	12	20	38	58	120	55	18	276	NIL	48	41	616			
KLEWATIN	153	29	8	10	200	1	NEGL	N.A.	1	11	19	32	8	20	NIL	24	6	126			
KENORA	1,088	993	824	N.A.	2,965	33	32	103	167	92	192	116	44	138	NIL	129	29	741			
SIOUX LOOKOUT	230																				
TOWNSHIPS																					
EAR FALLS	52	102	78	7	300	N.A.	N.A.	12	12	8	25	8	4	4	4	7	18	77			
IGNACE	74	66	11	7	158	NEGL	6	N.A.	6	6	13	28	NIL	31	2	2	15	97			
JAFFRAY & MELICK	163	106	21	9	299	14	12	2	29	16	23	29	14	86	NIL	29	4	202			
MACHIN	53	71	12	1	137	N.A.	NEGL	N.A.	NEGL	6	11	12	8	45	NIL	16	3	99			
RED LAKE	137	72	35	9	253	N.A.	16	N.A.	16	11	70	64	17	23	NIL	63	3	251			
IMPROVEMENT DISTRICTS																					
BALMERTOWN	157	70	33	N.A.	259	2	N.A.	N.A.	2	9	67	60	2	39	NIL	9	6	192			
BARCLAY	35	32	7	N.A.	74	NEGL	NEGL	N.A.	NEGL	5	5	6	1	9	NIL	5	3	34			
SIOUX NARROWS	67	32	9	N.A.	108	N.A.	1	N.A.	1	2	5	1	1	11	4	NEGL	NIL	24			
	2,754	2,325	1,665	74	6,818	147	91	139	377	239	563	468	136	733	9	374	143	2,685			

N.A. — Not Applicable; NEGL — Negligible in amount

REVENUE FUND REVENUES				REVENUE FUND COMPONENT ANALYSIS																		
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	Residential & Local	Commercial & Industrial	IAA/ATA	Special Charges	Total	Payments	Regional	PTS		Other	Other	Other	Other	Other	Other	Other			
\$	\$	\$	\$																			
DISTRICT OF KENORA																						
72	NIL	279	2,554	27.14	24.32	12.30	.85	60.64	1.49	2.28	4.67	2.13	.70	10.41	NIL	1.88	1.60	24.10	2.83	NIL	10.93	DRYDEN
N.A.	NIL	78	199	14.52	7.30	1.94	2.54	50.17	.37	2.73	4.89	8.15	1.93	4.89	NIL	5.97	1.40	29.98	NIL	NIL	19.46	KFENATIN
N.A.	NIL	341	3,714	26.70	11.41	N.A.	N.A.	66.35	4.50	2.48	5.15	3.13	1.14	3.70	NIL	3.48	.79	19.98	NIL	NIL	9.18	KFIDRA
N.A.	NIL	49	744	10.71	5.83	.93	.93	48.29	3.80	1.95	4.58	7.64	2.64	6.95	.02	5.50	1.95	31.29	NIL	NIL	6.59	STOIX LOOKOUT
N.A.	NIL	53	442	11.77	36.69	17.71	1.64	67.88	2.70	1.70	5.55	1.75	.90	.97	.48	1.58	.41	24.97	NIL	NIL	3.31	TOWNSHIPS
N.A.	NIL	126	347	15.77	17.77	1.70	1.70	48.77	4.48	2.49	3.62	4.53	2.16	13.42	NIL	4.45	.66	31.35	NIL	NIL	32.63	INAC
N.A.	NIL	114	443	27.77	16.50	3.21	1.45	46.87	4.48	2.49	3.62	4.53	2.16	13.42	NIL	4.45	.66	31.35	NIL	NIL	17.71	JAFFRAY & MELICK
N.A.	NIL	7	243	21.41	29.01	5.03	.56	56.83	.17	2.29	4.44	4.79	3.13	16.45	NIL	6.50	1.05	40.69	NIL	NIL	2.69	WACHIN
N.A.	NIL	52	571	27.77	12.67	6.04	1.63	44.28	2.64	1.92	12.23	11.12	3.03	4.01	NIL	10.96	.52	43.83	NIL	NIL	9.03	RFD LAKE
N.A.	NIL	35	480	17.77	14.24	6.78	N.A.	53.08	.38	1.91	13.75	12.25	.42	6.00	NIL	1.88	1.17	39.41	NIL	NIL	7.10	IMPROVEMENT DISTRICTS
N.A.	NIL	8	117	8.12	27.46	5.78	N.A.	63.86	.16	4.47	3.97	5.19	.58	7.67	NIL	4.54	2.77	29.23	NIL	NIL	7.12	BALMERTOWN
N.A.	NIL	7	140	48.13	22.73	6.47	N.A.	77.33	.78	1.44	3.62	.48	.48	7.63	2.52	.26	NIL	16.85	NIL	NIL	5.02	STOIX NARROWS
72	NIL	1,148	10,444	26.41	22.35	9.52	.70	59.00	3.60	2.28	5.58	4.47	1.30	7.01	.08	3.57	1.36	47.47	.48	NIL	11.77	

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

## DISTRICT OF KENORA

	General Government	Police	Protection	Inspection	Lighting	Unclassified	Roadwork	Traffic	Transportation	Transit Parking	Waterworks & Sewerage	Garbage	Public Health	Other	General Welfare	Children	Aged Persons	Recreation	Planning & Development	Financial	Total Own Expenditure
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
TOWNS																					
DRYDEN	103	24	197	18	34	16	309	9	194	126	214	71	14	NIL	73	7	21	384	9	95	1,911
KEEWATIN	64	7	NIL	2	10	NIL	86	1	NEGL	NIL	6	10	4	19	29	1	2	70	12	62	346
KENORA	214	208	336	23	42	NIL	467	NIL	NIL	153	401	NEGL	23	274	187	17	14	206	54	35	2,654
SILOUX LOOKOUT	98	60	NIL	NIL	9	3	120	1	37	5	111	46	5	2	56	5	4	39	54	8	663
TOWNSHIPS																					
EAN FALLS	57	11	NIL	NEGL	3	2	34	NIL	NIL	NEGL	NIL	15	3	18	9	NEGL	6	47	214	1	420
ISWACE	55	9	NIL	2	4	NIL	62	NIL	NIL	77	38	6	1	6	4	NEGL	2	39	75	12	352
JAFFRAY & MELICK	45	11	NIL	3	1	NIL	128	NIL	NIL	NIL	26	20	6	5	36	6	3	109	3	7	416
MACHIN	30	NIL	NIL	NEGL	1	NIL	67	NIL	NIL	8	NIL	NEGL	NIL	2	12	10	3	5	NIL	2	173
RED LAKE	67	10	NIL	1	7	1	63	NIL	NIL	NIL	32	31	5	21	44	65	4	37	15	45	444
IMPROVEMENT DISTRICTS																					
BRIMMERTOWN	64	33	NIL	4	4	NIL	19	1	104	74	24	18	3	20	15	4	4	4	1	63	450
BARCLAY	18	NIL	NIL	NEGL	NIL	1	19	NIL	NIL	NIL	NIL	2	2	NIL	7	NEGL	2	5	NIL	2	58
SILOUX NARROWS	21	NEGL	NIL	NIL	1	NIL	21	NIL	NIL	4	NIL	4	1	8	NEGL	NEGL	1	5	NIL	2	68

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

Municipal Account Code	REVENUE FUND				TRANSFERS		Municipal Expenditures & Transfers	Revenue Fund Surplus or Deficit	OWN EXPENDITURES AND TRANSFERS										COMPONENT ANALYSIS		TRANSFER				
	Police	Separate	General	Sanitary	Total	Total Transfers			Capital	Operating	Transfers	Grants	Other	Transfers	Grants	Other	Transfers	Grants	Other						
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	367	22	245	NIL	634	634	634	634	634	634	634	634	634	634	634	634	634	634	634	634	634	634	634	634	634
NIL	36	5	27	NIL	68	68	68	68	68	68	68	68	68	68	68	68	68	68	68	68	68	68	68	68	68
NIL	503	76	381	NIL	960	960	960	960	960	960	960	960	960	960	960	960	960	960	960	960	960	960	960	960	960
NIL	37	20	60	NIL	117	117	117	117	117	117	117	117	117	117	117	117	117	117	117	117	117	117	117	117	117
NIL	25	72	34	NIL	131	131	131	131	131	131	131	131	131	131	131	131	131	131	131	131	131	131	131	131	131
NIL	32	NIL	15	NIL	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47
NIL	82	17	65	NIL	164	164	164	164	164	164	164	164	164	164	164	164	164	164	164	164	164	164	164	164	164
NIL	46	NIL	23	NIL	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69
NIL	32	4	37	NIL	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73
NIL	31	NIL	31	NIL	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62
NIL	34	NIL	26	NIL	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60
NIL	35	5	25	NIL	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65
NIL	1+261	222	983	NIL	1466	1466	1466	1466	1466	1466	1466	1466	1466	1466	1466	1466	1466	1466	1466	1466	1466	1466	1466	1466	1466

DISTRICT OF KENORA

NIL	367	22	245	NIL	634	634	634	634	634	634	634	634	634	634	634	634	634	634	634	634	634	634	634	634	634
NIL	36	5	27	NIL	68	68	68	68	68	68	68	68	68	68	68	68	68	68	68	68	68	68	68	68	68
NIL	503	76	381	NIL	960	960	960	960	960	960	960	960	960	960	960	960	960	960	960	960	960	960	960	960	960
NIL	37	20	60	NIL	117	117	117	117	117	117	117	117	117	117	117	117	117	117	117	117	117	117	117	117	117
NIL	25	72	34	NIL	131	131	131	131	131	131	131	131	131	131	131	131	131	131	131	131	131	131	131	131	131
NIL	32	NIL	15	NIL	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47
NIL	82	17	65	NIL	164	164	164	164	164	164	164	164	164	164	164	164	164	164	164	164	164	164	164	164	164
NIL	46	NIL	23	NIL	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69
NIL	32	4	37	NIL	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73
NIL	31	NIL	31	NIL	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62
NIL	34	NIL	26	NIL	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60
NIL	35	5	25	NIL	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65
NIL	1+261	222	983	NIL	1466	1466	1466	1466	1466	1466	1466	1466	1466	1466	1466	1466	1466	1466	1466	1466	1466	1466	1466	1466	1466

## DISTRICT OF KENORA

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES				Own Funds & Reserves	Other	Total Sources	CAPITAL FUND OWN APPLICATIONS										Total Own Applications
	Canada	Ontario	Public	Canada	SUBSOURCES		Municipalities				General Government	Protection	Transportation	Environment	Health	Social Services	Recreation	Planning & Development	Financial Etc		
					Roadways	Other															
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
DISTRICT OF KENORA																					
TOWN OF KENORA	NIL	NIL	NIL	5	205	1	NIL	202	5	317	3	21	336	53	NIL	NIL	53	NIL	52	519	
RECREATION	NIL	NIL	NIL	NIL	NIL	NIL	NIL	81	NIL	81	1	NIL	41	NIL	NIL	NIL	NIL	NIL	NIL	243	
KENORA	35	NIL	98	NIL	NIL	NIL	NIL	232	NIL	300	1	45	74	62	NIL	NIL	17	45	NIL	692	
SILOX LOOKOUT	NIL	NIL	239	99	16	13	NIL	212	7	285	8	56	52	436	NIL	NIL	9	132	NIL		
TOWNSHIP OF CANADAN	NIL	NIL	NIL	10	NIL	NIL	NIL	200	NIL	210	NIL	1	NIL	207	NIL	NIL	10	NIL	NIL	219	
IONIALE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	100	NIL	100	1	1	NIL	NIL	NIL	NIL	12	56	39	198	
JAFFRAY & MELICK	NIL	NIL	NIL	NIL	NIL	NIL	NIL	72	5	77	1	4	29	14	NIL	NIL	25	NIL	5	77	
MAINTENANCE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7	NIL	7	2	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL	7	
MEDICARE	NIL	NIL	NIL	46	3	NIL	NIL	34	NIL	83	NIL	NIL	8	NIL	21	NIL	54	NIL	NIL	83	
IMPROVEMENT DISTRICTS																					
BALMERTOWN	NIL	NIL	NIL	NIL	52	NIL	2	32	NIL	80	NIL	6	70	NIL	NIL	2	8	1	NIL	86	
BARCLAY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	
SILOX NARROWS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	NEGL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	
	35	NIL	137	149	270	15	2	1,252	17	2,003	17	134	615	772	21	2	187	233	96	2,078	

N.A. — Not Applicable; NEGL — Negligible in amount



N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	POPULATION						Equivalent Variation Assessment	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL				RESIDENTIAL & FARM TAX BURDEN	
	Age Groups																				
	0-14	15-24	25-44	45-64	65+	Household Size		Separate	Total		Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita	Taxable
							\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	\$	Taxable
DISTRICT OF MANITOULIN																					
TOTALS	708	244	204	444	154	2.73	1,474	473	1,474	1,474	1,474	1,474	1,474	1,474	1,474	100	100	100	100	51.63	50.47
ONE DAY	1,450	513	404	402	157	2.10	4,137	4,137	4,137	4,137	4,137	4,137	4,137	4,137	4,137	79.98	49.42	16.77	7.02	26.92	49.72
LITTLE CURRENT																					
TENNIS	725	244	204	444	154	2.73	1,474	473	1,474	1,474	1,474	1,474	1,474	1,474	1,474	100	100	100	100	105.14	87.1
ADRIAN	102	41	34	71	24	2.73	77	77	77	77	77	77	77	77	77	703	98.00	.14	.14	1.70	121.62
BELMONT ISLAND	102	41	34	71	24	2.73	77	77	77	77	77	77	77	77	77	5,807	51.45	4.01	1.17	43.36	86.48
BELMONT	102	41	34	71	24	2.73	77	77	77	77	77	77	77	77	77	356	83.42	11.79	3.65	1.12	79.16
BURPEE	102	41	34	71	24	2.73	77	77	77	77	77	77	77	77	77	676	65.68	5.17	1.92	27.21	84.47
CARNATION	102	41	34	71	24	2.73	77	77	77	77	77	77	77	77	77	515	84.85	15.14	N.A.	N.A.	44.1
COLUMBIAN ISLAND	102	41	34	71	24	2.73	77	77	77	77	77	77	77	77	77	206	89.32	2.91	.97	6.79	94.74
GEORGE	102	41	34	71	24	2.73	77	77	77	77	77	77	77	77	77	6,241	86.57	4.83	2.14	6.44	104.46
MURRAY	102	41	34	71	24	2.73	77	77	77	77	77	77	77	77	77	322	52.48	24.22	7.14	16.14	49.17
MANITOULIN & SUDRE ISLAND	102	41	34	71	24	2.73	77	77	77	77	77	77	77	77	77	2,140	92.28	4.39	1.58	1.72	18.74
SANDHILL	102	41	34	71	24	2.73	77	77	77	77	77	77	77	77	77	211	71.56	6.63	2.36	19.43	47.58
TAMMAM	102	41	34	71	24	2.73	77	77	77	77	77	77	77	77	77						
	7,104	2,444	2,044	4,444	1,544	3,400	45,414	25,403	4,407	25,400	1,474	74,107	1,474	74,107	74,107	21.51	44.39	9.43	3.24	18.72	74.10

N.A. — Not Applicable, NEGL Negligible amount

## TAX ROLL ANALYSES

Municipal Purposes	Regional/ County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	TAX ROLL		1973	1972	TAX ARREARS		Total	%	YEAR END TAXATION DETAILS			PERMIT REVENUE FUND ITEMS		
						Total	Per Capita			Prior Month	Penalties & Interest			Property Assessment	Transfer Taxation	Uncollect- ables	Tax Exemptions	Tax Exemptions	Street Taxes Interest
42	N.A.	16	N.A.	N.A.	N.A.	87.56						16							
74	N.A.	47	N.A.	N.A.	N.A.	83.45						27							
2	N.A.	35	N.A.	N.A.	NEGL	120.71													
6	N.A.	5	N.A.	N.A.	NEGL	126.35													
15	N.A.	41	N.A.	N.A.		99.15													
17	N.A.	11	NEGL	NEGL		100.22													
47	N.A.	55	1	N.A.	1	96.84													
10	N.A.	1	N.A.	N.A.	NEGL	N.A.						2							
25	N.A.	18	1	N.A.	NEGL	112.88						7							
59	N.A.	23	N.A.	N.A.	1	113.88						10							
20	N.A.	12	N.A.	N.A.	N.A.	79.76						13							
16	N.A.	15	N.A.	N.A.	NEGL	195.55						1							
18	N.A.	12	N.A.	N.A.	NEGL	65.75						1							

DIST

## DISTRICT OF MANITOULIN

 TOWN'S  
GORE PAY  
LITTLE CURRENT

 TOWN SHIPS  
ASSIGNMENT  
RABBIT ISLAND  
BILLINGS  
HURLEE

 CARNARVON  
CROSBURN ISLAND  
GORDON  
HOWLAND

RUTHERFORD &amp; GEORGE ISLAND

 SAFFIELD  
TELEPHONE

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	TAXATION				Total	REVENUE FUND - REVENUES				PROPERTY TAX STABILIZATION				ONTARIO SUBSIDIES				Total
	Residential & Farm \$	Commercial & Industrial \$	Business \$	Special Charges \$		Canada \$	Ontario \$	Municipal- ities \$	Total \$	Regional & Unconditional \$	General		Other General \$	Roadways \$	Health \$	Welfare \$	Other Specific \$	
											General \$	Equalization \$						
DISTRICT OF MANITOULIN																		
TOWNS																		
GORE BAY	37	14	4	N/A	55	1	1	N/A	2	4	15	24	4	10	NIL	6	4	
LITTLE CURRENT	20	41	12	N/A	73	0	4	N/A	4	2	15	24	4	20	NIL	18	4	
TOWNSHIPS																		
ASSIOINACK	70	4	2	N/A	76	2	N/A	N/A	2	4	11	14	4	34	NIL	6	2	
BAHRIE ISLAND	12	NEGL	NEGL	N/A	12	NEGL	N/A	N/A	NEGL	1	2	2	3	14	NIL	1	1	
BILLINGS	33	4	1	N/A	38	N/A	N/A	N/A	NEGL	4	8	2	3	24	NIL	2	14	
BUMPLEE	27	4	1	NEGL	32	N/A	N/A	N/A	NEGL	1	2	NIL	4	14	NIL	1	1	
CARMARCA	74	7	2	1	84	NEGL	1	N/A	1	2	1	11	4	42	NEGL	4	2	
COCKBURN ISLAND	12	N/A	N/A	N/A	12	NEGL	N/A	N/A	NEGL	NEGL	4	2	4	2	NIL	1	NIL	
GORDON	40	0	1	1	42	1	NEGL	N/A	1	4	4	10	2	31	NIL	1	NIL	
HOBLAND	40	0	4	N/A	44	N/A	1	N/A	1	4	7	10	2	43	NIL	14	2	
RUTHERFORD & GEORGE ISLAND	27	10	7	N/A	44	N/A	1	N/A	1	2	4	4	1	14	NIL	6	4	
SANDFIELD	31	0	1	N/A	32	N/A	NEGL	N/A	NEGL	1	1	2	4	14	NIL	NEGL	1	
TEHRUMAH	27	4	1	N/A	32	NEGL	2	N/A	2	2	N/A	4	4	30	NIL	1	NIL	
							11	N/A	24	74	43	47	47	527	1164	40	39	

N/A — Not Applicable. NEGL — Negligible amount

REVENUE FUND REVENUES				REVENUE FUND COMPONENT ANALYSIS																DISTRICT OF MANITOULIN			
Canada Subsidies	Municipal Subsidies	Other Revenues	Total Revenues	Regional	Provincial	Federal	Other	Payments	Regional	Provincial	Federal	Other	Payments	Regional	Provincial	Federal	Other	Payments	Regional	Provincial	Federal	Other	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
13	NIL	35	155	23.51	12.49	3.91	N.A.	39.92	1.72	2.50	3.61	6.02	2.57	6.15	NIL	3.67	2.71	27.25	8.51	NIL	22.57	TOWNS	
1A	1	38	284	26.53	14.19	4.01	N.A.	44.74	2.61	2.63	5.29	8.36	1.52	6.96	NIL	6.31	1.46	32.56	6.39	.33	13.35	GORE BAY	
17	NIL	12	197	38.61	4.33	1.38	N.A.	44.33	.61	1.43	5.73	7.17	2.10	19.40	NIL	2.93	1.23	40.52	8.44	NIL	5.88	LITTLE CURRENT	
N.A.	NIL	NEGL	30	31.80	.92	.05	N.A.	32.77	.13	1.40	4.20	4.85	22.07	29.62	NIL	2.77	1.70	66.91	NIL	NIL	.17	TOWNSHIPS	
17	NIL	3	138	35.12	4.22	.11	N.A.	39.45	.06	2.41	4.21	NIL	7.19	34.57	NIL	1.79	1.09	51.29	NIL	NIL	1.26	ASSIGNACK	
N.A.	NIL	1	51	37.47	7.22	1.83	N.A.	47.35	.06	2.41	4.21	NIL	7.19	34.57	NIL	1.79	1.09	51.29	NIL	NIL	1.26	BARRIE ISLAND	
20	2	8	202	40.25	4.10	1.00	N.A.	45.35	.72	2.20	2.20	2.20	.99	19.61	.02	1.98	.78	34.61	13.86	.84	3.80	N.L. 21.55	
N.A.	NIL	1	29	42.47	N.A.	N.A.	N.A.	42.47	.23	.24	6.97	7.09	13.90	24.32	NIL	NIL	NIL	54.54	NIL	NIL	2.78	BURPEE	
N.A.	NIL	1	92	44.10	2.09	.68	3.53	50.41	1.45	2.26	4.93	2.21	2.17	34.16	NIL	1.54	NIL	47.30	NIL	NIL	.82	CARNAPVON	
N.A.	NIL	3	198	42.68	3.13	.99	N.A.	46.77	.49	2.13	3.35	4.79	1.00	31.89	NIL	7.08	1.00	51.27	NIL	NIL	1.64	COCKBURN ISLAND	
N.A.	NIL	2	81	29.08	12.16	6.47	N.A.	47.71	1.31	1.10	1.10	1.10	.14	17.10	NIL	4.20	1.20	22.44	.31	NIL	1.97	BORDOK	
7	NIL	1	64	47.96	2.51	.85	N.A.	51.33	.18	1.33	3.44	2.65	6.01	21.29	NIL	.52	1.13	36.40	11.15	NIL	.92	HIGHLAND	
19	NIL	1	103	26.09	2.45	.84	N.A.	29.39	2.52	2.22	3.20	3.90	3.41	35.05	NIL	.70	NIL	48.56	14.50	NIL	.80	SANDFIELD	

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable; NEGL — Negligible in amount



Region/ County/ Levy	REVENUE FUND					EDUCATION		TRANSFERS		Total Own Expenditures & Transfers	Revenue Fund Surplus/ (Deficit)	OWN EXPENDITURES AND TRANSFERS										COMPONENT ANALYSIS		
	Public	Separate	University	Post Secondary	Total	Total Transfers	General Admin- istration	San- itation	Trans- portation			Employ- ment	Health	Social Services	Recre- ation	Planning & Develop- ment	Fire Protection	Other	TRANSFERS					
																			Upper Tier	Lower Tier				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
DISTRICT OF MANITOULIN																								
NIL	13	NIL	9	NIL	22	22	1.7	1.7	1.7	17.22	1.18	1.55	7.47	21.80	10.49	2.21	NIL	13.18	TOWNS					
NIL	28	3	18	NIL	49	49	1.4	1.4	1.4	24.93	22.94	1.48	10.94	7.49	NIL	3.77	NIL	15.93	GORE BAY					
																			LITTLE CURRENT					
NIL	26	NIL	14	NIL	34	34	1.07	1.07	1.07	46.02	1.17	1.27	9.22	3.19	NIL	11.05	NIL	17.05	TOWNSHIPS					
NIL	5	NIL	2	NIL	7	7	1.4	1.4	1.4	62.91	1.46	1.50	7.10	6.46	NIL	1.61	NIL	13.46	ASSIGNACK					
NIL	14	NIL	4	NIL	18	18	1.4	1.4	1.4	44.87	NIL	1.62	5.57	1.51	18.98	1.06	NIL	21.65	BARRIE ISLAND					
NIL	7	NIL	4	NIL	12	12	1.2	1.2	1.2	55.02	1.09	1.03	8.04	NIL	1.19	2.59	NIL	22.93	RILLINGS					
																			RURPEE					
NIL	21	NIL	13	NIL	34	34	1.06	1.06	1.06	33.57	1.07	1.69	5.91	23.96	NIL	6.54	NIL	18.14	CARNARVON					
NIL	1	NIL	1	NIL	2	2	1.4	1.4	1.4	45.72	NIL	2.59	11.24	NIL	8.27		NIL	11.51	COCKPURN ISLAND					
NIL	11	NIL	4	NIL	15	15	1.4	1.4	1.4	50.92	1.78	1.80	7.74	2.62	NIL	1.16	NIL	21.30	GORDON					
NIL	23	NIL	NIL	NIL	23	23	1.4	1.4	1.4	51.34	1.37	1.58	16.94	2.35	NIL	3.42	NIL	12.44	HOWLAND					
NIL	4	7	NIL	NIL	12	12	1.4	1.4	1.4	21.66	3.59	1.16	16.04	22.75	2.43	1.44	NIL	14.11	RUTHERFORD & GEORGE ISLAND					
NIL	1	NIL	4	NIL	5	5	1.4	1.4	1.4	45.47	1.96	1.84	5.86	13.72	NIL	1.14	NIL	23.57	SANDFIELD					
NIL	11	NIL	4	NIL	12	12	1.4	1.4	1.4	76.47	NIL	1.96	3.84	1.25	NIL	2.40	NIL	12.45	TEHKURRAH					
NIL	114	11	43	NIL	268	268	14.85	14.85	14.85	1,100	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000					

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. – Not Applicable NEGL Negligible amount

DISTRICT OF MANITOULIN

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	POPULATION					Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	1971	4% under	5-9	10-14	15+		Public	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Total	Per Capita \$	Total Taxation
<b>DISTRICT OF NIPISSING</b>																					
CITIES																					
NIPISSING	47,710	7.1	37.8	52.4	4.2	14,000	306,026	53,701	16,685	70,386	40,160	19,019	7,214	19,565	89,958	49.08	21.14	8.01	21.74	14,422	56.4
TOWNS																					
BURFELD	4,351	10.4	41.4	47.2	1.4	1,050	1,050	128	922	1,050	885	80	23	234	1,222	72.42	6.54	1.88	19.14	51.60	41.54
CADILLAC	4,051	10.4	31.4	45.4	1.4	1,129	1,129	366	763	1,129	1,000	92	20	427	1,539	64.97	5.97	1.29	27.74	37.06	41.7
MALIBU	2,445	6.1	31.7	49.4	1.2	4,914	4,914	1,699	2,733	4,432	3,341	836	252	2,274	6,705	49.82	12.49	3.75	33.91	52.11	64.1
ST. JOSEPH FALLS	4,244	7.4	34.1	48.4	1.2	1,410	34,893	16,923	17,237	34,160	16,376	11,551	5,797	9,703	43,427	37.70	26.59	13.34	22.34	64.22	44.1
TOWNSHIPS																					
ALMA	916	6.1	36.4	44.4	1.2	1,222	2,107	1,142	914	2,056	1,742	243	76	185	2,246	77.56	10.61	3.38	8.23	44.51	70.3
BURFELD	413	7.1	36.4	47.4	1.2	4,009	3,039	1,792	1,107	2,899	2,668	163	44	193	3,058	87.24	5.33	1.43	5.98	49.12	41.7
CADILLAC	1,423	6.1	31.7	49.4	1.2	4,691	4,691	65	367	432	367	52	13	185	617	59.48	8.42	2.10	29.98	44.76	40.8
CADILLAC	435	7.1	31.7	49.4	1.2	901	901	83	91	91	90	3	1	15	109	82.56	2.75	.91	13.76	39.36	32.4
CHISHOLM	444	6.1	31.7	44.4	1.2	1,444	1,444	441	1	441	569	9	1	76	655	86.87	1.37	.15	11.60	40.12	44.2
ELMIRA EAST	4,444	6.1	31.7	47.4	1.2	11,444	11,444	4,444	4,444	11,444	10,152	1,093	209	559	12,013	84.50	9.09	1.73	4.65	40.44	44.2
ELMIRA	4,444	6.1	31.7	47.4	1.2	4,444	4,444	4,444	4,444	4,444	1,736	200	77	642	2,655	65.38	7.53	2.90	24.18	40.44	44.2
MALIBU	44	1.4	31.7	44.4	1.2	44	44	44	44	44	28	1	N.A.	76	105	26.66	.95	N.A.	72.30	44.2	44.2
MALIBU	4,444	7.1	31.7	47.4	1.2	1,444	1,444	1,444	1,444	1,444	444	15	7	39	285	78.59	5.26	2.45	13.68	33.48	74.1
ST. JOSEPH	2,411	7.1	31.7	47.4	1.2	7,411	7,411	1,411	1,411	1,411	1,273	310	81	72	1,736	73.32	17.85	4.66	4.14	44.54	74.1
IMPROVEMENT DISTRICTS																					
CADILLAC	134	1.4	31.7	44.4	1.2	44	44	44	44	44	44	44	44	44	117	75.21	3.41	N.A.	21.36	44.80	90.40
TEMAGAMI	1,433	6.1	31.7	47.4	1.2	1,433	1,433	1,433	1,433	1,433	1,433	1,433	1,433	1,433	1,433	23.68	42.09	17.69	16.12	54.06	21.7

N.A. Not Applicable NEGL Negligible in amount

TAX ROLL ANALYSES						TAX ROLL		TAX ARREARS				YEAR END TAXATION DETAILS				PERTINENT REVENUE FUND ITEMS				
Municipal Purposes	Regional/ County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Total	Per Capita	1973	1972	Prior Years	Penalties & Interest	Total	% Tax Roll	Property Acquisitions	Allowance for Losses	Uncollectibles	Tax Variations	Gov. Disbursements	Grant Items	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
DISTRICT OF NIPISSING																				
4+638	N.A.	3+118	743	26	210	8+736	185.82	715	225	77	73	1+091	12+49	37	5	200	126	N.A.	38	CITIES NORTH BAY
29	N.A.	10	N.A.	N.A.	N.A.	39	60.82	12	7	b	3	28	71.40	N.A.	N.A.	14	2	N.A.	1	TOWNS
19	N.A.	11	11	N.A.	1	42	60.68	7	NEGL	NEGL	1	8	18.37	N.A.	N.A.	N.A.	1	N.A.	2	BONFIELD
177	N.A.	36	9	N.A.	6	229	86.73	33	3	2	N.A.	37	16.33	N.A.	N.A.	37	3	3	NEGL	MATTAWA
580	N.A.	363	15	NEGL	24	982	153.67	60	31	9	9	117	11.90	7	7	1	9	1	10	STURGEON FALLS
26	N.A.	12	N.A.	N.A.	2	40	44.08	6	1	2	1	10	23.68	N.A.	N.A.	1	NEGL	N.A.	NIL	TOWNSHIPS
34	N.A.	24	N.A.	NEGL	NEGL	58	63.41	10	2	NEGL	1	12	20.88	NEGL	N.A.	2	1	N.A.	1	AIRY
52	N.A.	38	1	2	2	94	56.70	14	4	2	2	22	23.86	2	N.A.	N.A.	3	NEGL	2	BONFIELD
14	N.A.	8	N.A.	NEGL	1	23	43.10	9	2	1	NEGL	8	36.49	1	N.A.	NEGL	1	NEGL	1	CALDWELL
32	N.A.	23	N.A.	1	N.A.	57	65.51	9	4	1	1	15	26.52	1	N.A.	3	2	1	1	CALVIN
67	N.A.	115	NEGL	N.A.	7	180	71.72	27	10	2	3	43	22.53	3	3	NEGL	6	N.A.	1	CHISHOLM
41	N.A.	19	N.A.	N.A.	2	62	73.88	6	4	5	3	20	32.40	NEGL	NEGL	3	2	N.A.	1	FERRIS, EAST
1	N.A.	2	N.A.	N.A.	N.A.	3	39.58	1	NEGL	NEGL	NEGL	1	30.76	NEGL	NEGL	1	NEGL	N.A.	NEGL	FIELD
16	N.A.	14	N.A.	N.A.	N.A.	30	45.32	0	3	4	3	16	52.98	1	1	6	1	N.A.	2	MATTAWAN
67	N.A.	68	NEGL	1	4	140	66.41	26	6	6	5	47	33.60	1	1	2	4	NEGL	NIL	PAPINEAU
3	N.A.	4	NEGL	N.A.	N.A.	7	31.71	1	NEGL	N.A.	NEGL	1	14.69	NEGL	NEGL	1	NEGL	N.A.	NIL	SPRINGER
112	N.A.	201	N.A.	N.A.	N.A.	312	234.29	11	3	2	2	17	5.52	NEGL	N.A.	13	NEGL	N.A.	NEGL	IMPROVEMENT DISTRICTS
																				CAMERON
																				TEMAGAMI

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	TAXATION				REVENUE FUND REVENUES				ONTARIO SUBSIDIES							Total		
	Residential & Farm \$	Commercial & Industrial \$	Business \$	Special charges \$	Total \$	PAYMENTS IN LIEU				Regional & Unconditional \$	PROPERTY TAX STABILIZATION		Other General \$	Roadways \$	Health \$		Welfare \$	Other Specific \$
						Canada \$	Ontario \$	Municipalities \$	Total \$		General \$	Equalization \$						
DISTRICT OF NIPISSING																		
CITIES																		
NORTH BAY	4,273	2,152	882	98	8,411	1,001	1,116	29	716	434	802	940	128	395	6	351	165	3,421
TOWNS																		
BURFIELL	11	1	1	N.A.	13	N.A.	N.A.	N.A.	N.A.	4	4	5	4	8	NIL	NIL	21	42
WINDSOR-ARY	24	5	1	11	41	N.A.	N.A.	N.A.	N.A.	4	8	18	2	9	NEGL	NIL	NIL	2
MATTAWA	12	1	1	1	15	N.A.	N.A.	N.A.	N.A.	15	33	40	25	27	NIL	NIL	NIL	14
STANLEY HALLS	47	1	1	1	50	N.A.	N.A.	N.A.	N.A.	55	115	144	18	64	1	NIL	8	238
TOWNSHIPS																		
ALBY	11	1	1	N.A.	13	N.A.	1	N.A.	N.A.	5	1	5	1	12	NIL	NIL	3	27
BURFIELL	11	1	1	N.A.	13	N.A.	N.A.	N.A.	N.A.	5	5	6	6	60	NIL	NIL	4	76
CAWCEBEE	12	1	1	1	15	N.A.	1	N.A.	N.A.	9	13	40	7	55	NEGL	NIL	2	136
CAWCEBEE	21	1	1	N.A.	23	N.A.	1	N.A.	N.A.	3	2	3	NIL	36	NIL	NIL	6	48
CHESHOLM	12	1	1	N.A.	14	N.A.	N.A.	N.A.	N.A.	5	2	8	4	73	NIL	NIL	NEGL	82
FERRIS EAST	10	1	1	N.A.	12	N.A.	N.A.	N.A.	N.A.	12	10	22	2	70	NEGL	NIL	3	107
FERRIS	11	1	1	N.A.	13	N.A.	1	N.A.	N.A.	5	8	10	5	37	NEGL	NIL	4	53
MATTAWA	11	1	1	N.A.	13	N.A.	N.A.	N.A.	N.A.	NEGL	NEGL	1	3	7	NIL	NIL	NEGL	12
PAPINEAU	22	1	1	N.A.	24	N.A.	N.A.	N.A.	N.A.	1	1	2	3	119	NEGL	NIL	NEGL	125
SPRINGFIELD	11	1	1	N.A.	13	N.A.	N.A.	N.A.	N.A.	10	13	16	9	28	1	NIL	1	77
IMPROVEMENT DISTRICTS																		
CANERON	6	1	N.A.	NEGL	7	N.A.	NEGL	N.A.	NEGL	1	1	1	1	6	NIL	NIL	NIL	5
TERAGAMI	76	179	57	N.A.	312	N.A.	3	N.A.	NEGL	7	17	NIL	5	78	NIL	NIL	2	111
TOTAL	6,271	2,994	1,717	98	11,070	1,001	1,116	29	716	434	1,614	1,884	251	1,120	7	351	241	3,421

N.A. — Not Applicable; NEGL — Negligible in amount



REVENUE FUND REVENUES

Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues
\$	\$	\$	\$

REVENUE FUND COMPONENT ANALYSIS

TAXES				NON-TAX SUBSIDIES										Total			
Property	Commercial	Industrial	Landfill	Provincial	Federal	Local	Other	Other	Other	Other	Other	Other	Other	Provincial	Federal	Local	Other
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

DISTRICT OF NIPISSING

N.A.	1	660	13,526	36.46	15.90	6.52	5.49	64.39	5.42	3.20	5.93	6.95	.98	4.39	.04	2.59	1.22	25.29	NIL	NIL	4.87	CITIES NORTH BAY
N.A.	NIL	3	88	37.15	5.45	1.21	.66	44.47	N.A.	1.00	4.57	2.28	.93	8.66	NIL	NIL	2.44	22.07	NIL	NIL	3.39	TOWNS
N.A.	NIL	6	91	28.30	5.34	.67	12.02	46.34	N.A.	8.03	8.58	20.16	1.88	9.97	.17	NIL	2.83	87.22	NIL	NIL	6.42	BONFIELD
N.A.	NIL	34	427	36.59	13.47	1.50	2.11	53.69	4.46	3.46	7.67	9.36	5.94	6.34	NIL	NIL	NIL	32.79	NIL	NIL	9.05	CACHE BAY
N.A.	NIL	168	1,636	27.13	22.51	10.53	.03	60.12	.00	2.46	1.77	1.00	1.40	4.63	.07	NIL	.70	20.26	2.57	NIL	2.43	WATTAWA
N.A.	NIL	1	69	65.53	7.34	5.28	N.A.	58.15	1.10	7.01	2.11	7.05	1.39	17.15	NIL	NIL	4.47	39.21	NIL	NIL	1.51	STURGEON FALLS
N.A.	NIL	1	147	36.21	7.27	N.A.	N.A.	43.48	.02	1.50	1.00	1.00	1.00	4.00	.00	NIL	1.44	21.74	NIL	NIL	1.74	TOWNSHIPS
11	NIL	0	250	28.93	5.47	1.15	.22	35.79	.50	3.70	5.04	15.57	2.61	21.50	.15	NIL	.59	80.19	12.11	NIL	2.38	AIRY
20	NIL	1	101	20.90	1.55	.15	N.A.	22.62	.52	2.00	1.58	2.68	NIL	35.72	NIL	NIL	5.57	48.03	27.68	NIL	1.12	BONFIELD
N.A.	NIL	6	153	33.97	2.06	N.A.	N.A.	36.04	N.A.	3.16	1.54	5.13	2.30	47.82	NIL	NIL	NIL	59.99	NIL	NIL	3.96	CALDWELL
N.A.	NIL	33	354	44.88	7.16	.98	.08	53.12	.09	3.47	4.96	6.20	.45	19.69	.01	NIL	.70	35.51	1.89	NIL	9.36	CALVIN
N.A.	NIL	7	174	36.46	6.25	1.75	N.A.	44.89	.90	3.25	5.53	6.91	3.62	26.82	.11	NIL	3.24	49.50	NIL	NIL	4.70	CHISHOLM
N.A.	NIL	2	25	12.49	.40	N.A.	N.A.	13.30	3.30	1.77	.65	3.27	11.13	29.69	NIL	NIL	.02	46.46	NIL	NIL	6.93	FFRIS, EAST
N.A.	NIL	5	166	13.21	4.56	N.A.	N.A.	17.78	1.44	1.98	.81	1.35	1.84	71.65	.09	NIL	.23	77.93	NIL	NIL	2.83	RYELD
24	NIL	11	282	38.98	12.97	3.18	.19	55.33	.33	4.13	5.17	6.46	3.42	11.03	.19	NIL	.21	30.65	9.39	NIL	4.27	WATTAWA
N.A.	NIL	NEGL	10	37.32	3.48	N.A.	.03	41.24	1.04	4.21	4.01	6.49	5.34	36.12	NIL	NIL	NIL	56.40	NIL	NIL	1.30	PAPINEAU
N.A.	NIL	18	443	17.13	40.49	12.85	N.A.	70.48	.72	1.63	3.94	NIL	1.18	17.49	NIL	NIL	.46	24.73	NIL	NIL	3.06	SPRINGER

N.A. — Not Applicable; NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

	REVENUE, FUND OWN EXPENDITURES																			SOCIAL SERVICES			Recreation	Planning & Development	Financial Etc.	Total Own Expenditures
	PROTECTION						TRANSPORTATION		ENVIRONMENT		HEALTH		General Welfare	Housing	Aged Persons											
	General Government	Fire	Police	Inspection	Lighting	Unclassified	Traffic Control	Drainage	Transfer Payments Etc.	Waterworks & Sewerage	Garbage Etc.	Public Health				Other										
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
DISTRICT OF NIPISSING																										
CITIES																										
NORTH BAY	715	1,062	1,475	126	64	64	1,406	117	347	711	1,100	239	54	160	458	50	246	1,119	48	160			2,793			
TOWNS																										
BONFIELD	12	NEGL	NEGL	NIL	2	NIL	19	NIL	NIL	25	NIL	1	1	NIL	1	NIL	1	9	NIL	3			83			
CACHE BAY	12	3	NIL	1	2	NEGL	26	NIL	5	NIL	11	2	1	2	1	NIL	11	11	NIL	17			106			
MATTAWA	68	8	8	NIL	8	3	81	NIL	2	12	34	11	3	NIL	6	NIL	54	24	NIL	34			1,283			
STURGEON FALLS	119	104	148	NIL	25	3	239	19	13	NIL	122	53	9	35	41	3	27	147	24							
TOWNSHIPS																										
ALBY	12	NEGL	NIL	NIL	3	NIL	21	NIL	NIL	NIL	3	2	NIL	2	NIL	1	1	NIL	1	46			117			
BONFIELD	18	2	NIL	1	NEGL	NEGL	83	NIL	NIL	2	NIL	NEGL	1	NIL	4	NIL	1	1	NEGL	1			215			
CALDWELL	33	10	NIL	NEGL	2	1	115	NIL	4	1	3	6	2	5	6	NIL	4	20	1	4			51			
CALVIN	11	NEGL	NIL	NIL	NIL	1	45	NIL	NIL	28	NIL	1	1	NIL	1	NIL	1	1	NIL	3						
CHISHOLM	11	NEGL	NIL	1	NIL	NEGL	90	NIL	NIL	NIL	NIL	NEGL	1	NIL	4	NIL	2	1	NIL	15			131			
FERRIS, EAST	38	5	NIL	NIL	1	NEGL	132	1	NIL	NIL	4	NIL	3	12	NIL	4	58	2	1	244						
FIELD	15	12	NIL	NIL	1	NEGL	59	NIL	NIL	NIL	NEGL	1	2	2	NIL	2	15	NEGL	1	112						
MATTAWA	5	NIL	NIL	NIL	NEGL	NIL	10	NIL	NIL	4	NIL	NIL	NEGL	1	NEGL	2	NIL	1	NIL	23						
PAPINEAU	11	NEGL	NIL	NIL	NIL	NIL	119	NIL	NIL	NIL	NIL	NIL	1	NEGL	2	NIL	1	1	NIL	4			154			
SPRINGER	24	9	NIL	NEGL	NIL	NEGL	92	NIL	NEGL	NEGL	4	2	6	9	NIL	4	6	1	4	173						
IMPROVEMENT DISTRICTS																										
CAMEHON	3	NIL	NIL	NIL	NIL	NIL	9	NIL	NIL	NIL	1	NEGL	3	1	NIL	1	2	NIL	1	17						
TEMAGAMI	32	3	NIL	NIL	2	1	55	NIL	NIL	56	1	NEGL	13	22	NIL	1	14	3	14	247						
	1,115	1,115	1,451	126	111	74	1,406	137	377	711	1,100	239	54	160	458	50	246	1,119	48	160			2,793			

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES							CAPITAL FUND OWN APPLICATIONS										Total Own Applications
				SUBSIDIES																	
	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	General	Protection	Transportation	Environment	Health	Social Services	Recreation	Planning & Development	Financial Etc.		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
DISTRICT OF NIPISSING																					
CITIES																					
NORTH BAY	NIL	77	1,115	NIL	103	NIL	NIL	1,028	21	2,343	50	144	402	503	NIL	NIL	373	108	NIL	1,668	
TOWNS																					
BONFIELD	NIL	NIL	NIL	NIL	81	7	10	NIL	26	11	NIL	NIL	31	NIL	NIL	NIL	63	NIL	NIL	98	
CACHE BAY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	1	1	1	NIL	NIL	26	NIL	NIL	7	
MATTAWA	NIL	NIL	NIL	NIL	NIL	14	4	NIL	NIL	NIL	1	1	1	1	NIL	NIL	26	NIL	NIL	28	
STURGEON FALLS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	1	1	1	NIL	NIL	26	NIL	NIL	28	
TOWNSHIPS																					
ATRY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	1	1	1	NIL	NIL	NIL	2	NIL	NIL	5	
BONFIELD	NIL	NIL	NIL	NIL	100	1	NIL	1	1	1	1	1	1	NIL	NIL	NIL	NIL	NIL	NIL	100	
CALDWELL	NIL	21	NIL	NIL	NIL	27	NIL	4	1	1	1	1	1	NIL	NIL	NIL	NIL	NIL	NIL	10	
CALVIN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	2	
CHISHOLM	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	1	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	
FERRIS, EAST	NIL	NIL	48	NIL	28	45	4	NIL	14	21	NEGL	NEGL	56	NIL	NIL	NIL	111	NIL	NIL	168	
FIELD	NIL	NIL	NIL	NIL	4	1	1	NIL	14	21	NIL	NIL	7	NIL	NIL	NIL	7	NIL	NIL	21	
MATTAWA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
PAPINEAU	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
SPRINGER	NIL	NIL	NIL	NIL	10	13	1	9	3	40	NIL	NIL	34	NIL	NIL	NIL	6	NIL	NIL	40	
IMPROVEMENT DISTRICTS																					
CAMERON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	NIL	1	
TEMAGAMI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	53	NIL	53	NEGL	NIL	28	NIL	NIL	NIL	25	NIL	NIL	53	
	NIL	180	1,165	NIL	204	1	1	1,038	47	2,403	61	169	857	638	NIL	NIL	614	108	2	2,450	

N.A. — Not Applicable. NEGL — Negligible in amount

DISTRICT OF NIPISSING

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred By Municipality	ASSUMPTIONS		NET LONG TERM LIABILITIES RECONCILIATION		NET LONG TERM LIABILITIES			NET LONG TERM LIABILITIES		NET LONG TERM DEBT CHARGES		NET LONG TERM DEBT CHARGES		TOTAL DEBT CHARGES		CITIES NORTH BAY
Municipal Enterprises	Other				From Others	By Others	Gross Long Term Liabilities	Less Retirement & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	% Equalized Assessment	Principal	Interest	Principal	Interest	In 1973	Total	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
1973	NIL	3,064	(721)	19,307	NIL	4,000	14,620	959	13,661	6,058	7,603	290.60	4.46	489	474	299	539	1,800	17,111	
NIL	NIL	NIL	NIL	NIL	2	1	1	NIL	1	1	NIL	1.60	.11	NEGL	NEGL	NIL	NIL	NEGL	.11	TOWNS
NIL	NIL	94	1	212	3	1	215	28	187	3	184	268.58	16.53	NEGL	NEGL	3	12	15	16.53	BONFIELD
NIL	NIL	7	NIL	314	12	1	240	50	190	190	NIL	71.67	3.87	3	14	NIL	NIL	17	3.87	CACHE BAY
19	NIL	270	(184)	917	NIL	1	534	NIL	534	369	165	83.56	1.53	39	27	25	13	104	1.53	MATTAWA
NIL	NIL	5	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	.11	NEGL	NEGL	NIL	NIL	NIL	.11	STURGEON FALLS
NIL	NIL	100	NIL	31	3	1	3	NIL	3	3	NIL	3.08	.11	NEGL	NEGL	NIL	NIL	NEGL	.11	TOWNSHIPS
NIL	NIL	21	NIL	32	13	1	45	NIL	45	45	NIL	27.04	.95	3	2	NIL	NIL	5	.95	AIRY
NIL	NIL	2	NIL	NIL	1	1	1	NIL	1	1	NIL	2.37	.14	NEGL	NEGL	NIL	NIL	NEGL	.14	BONFIELD
NIL	NIL	2	NIL	43	3	1	14	NIL	14	14	NIL	16.65	.38	1	1	NIL	NIL	2	.38	CALDWELL
NIL	NIL	168	NIL	73	12	1	60	NIL	60	60	NIL	22.73	.52	1	1	NIL	NIL	2	.52	CALVIN
NIL	NIL	21	NIL	NIL	9	1	5	NIL	5	5	NIL	6.28	.25	1	NEGL	NIL	NIL	1	.25	CHURCHILL
NIL	NIL	NIL	NIL	NIL	1	1	1	NIL	1	1	NIL	15.48	.46	NEGL	NEGL	NIL	NIL	NEGL	.46	FERRIS EAST
NIL	NIL	NIL	NIL	NIL	2	1	2	NIL	2	2	NIL	2.82	.13	NEGL	NEGL	NIL	NIL	NEGL	.13	FIELD
NIL	4	44	(4)	96	19	1	99	NIL	99	99	NIL	47.13	1.31	7	8	NIL	NIL	14	1.31	MATTAWA
NIL	NIL	NIL	NIL	NIL	1	1	1	NIL	1	1	NIL	5.03	.13	NEGL	NEGL	NIL	NIL	NEGL	.13	PAPINEAU
NIL	NIL	53	NIL	20	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
1975	26	3,691	(908)	21,057	77	1,000	15,842	1,036	14,805	6,853	7,952	211.38	3.65	545	526	327	564	1,942	17,111	IMPROVEMENT DISTRICTS
																				CAMPBELL
																				TEWAGAMI

N.A. — Not Applicable; NEGL — Negligible in amount



\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	POPULATION					Households	Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR 1977 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL				RESIDENTIAL & FARM TAX BURDEN	
	Total	4 A CROP	13-16	17-64	65 & over			Basic	Separate	Total	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	Total Taxable \$
DISTRICT OF PARRY SOUND																					
TOWNS																					
KEARNEY	267	2.6	27.7	50.9	18.7	560	7,847	7,609	238	7,847	1,350	111	36	294	1,778	13.1	1.4	2.6	13.1	11.2	3,055
PARRY SOUND	1,407	5.2	27.7	50.9	18.7	1,384	15,111	14,873	238	15,111	2,450	185	61	506	13,920	13.1	1.4	2.6	13.1	12,770	62,135
POMASSAN	1,153	5.4	30.0	46.3	18.3	330	3,942	3,942	N.A.	3,942	1,400	1,600	1,000	1,700	1,192	11.8	1.4	4.0	21.3	8,847	3,055
THOUT CREEK	555	5.9	34.6	43.2	16.2	164	1,724	1,724	N.A.	1,724	1,360	278	81	177	1,902	71.8	14.6	4.25	9.30	4,254	2,285
VILLAGES																					
BURK'S FALLS	764	8.7	24.2	51.4	19.3	308	4,189	4,189	N.A.	4,189	2,647	1,120	419	1,186	5,366	13.1	1.4	7.15	24.4	4,189	8,511
MARGARETAVILLE	1,04	1.1	10.2	88.4	11.4	11	1,111	1,111	N.A.	1,111	1,111	1,111	1,111	1,111	1,111	100	100	100	100	1,111	1,111
WILSON'S CREEK	1,403	6.0	28.4	51.7	17.4	457	5,188	5,188	N.A.	5,188	1,111	1,111	1,111	1,111	5,188	13.1	1.4	7.15	24.4	5,188	10,376
SUNDRIDGE	662	4.1	23.0	53.0	19.9	306	5,020	4,694	N.A.	4,694	3,110	1,227	357	560	5,262	59.1	23.3	6.78	10.79	8,541	6,126
TOWNSHIPS																					
ARMOUR	822	3.0	26.7	55.1	13.1	737	8,236	8,236	N.A.	8,236	765	129	12	17	923	82.88	13.97	1.30	1.84	11,179	11,179
CARLETON	302	3.0	21.0	51.0	13.0	100	1,111	1,111	N.A.	1,111	1,111	1,111	1,111	1,111	1,111	100	100	100	100	1,111	1,111
CHAPMAN	303	4.0	23.0	55.1	17.2	581	6,184	577	N.A.	577	541	27	9	67	644	84.00	4.19	1.39	10.40	2,041	1,040
CHRISTIE	1,362	5.6	30.9	52.2	11.3	857	16,034	1,599	N.A.	1,599	1,141	308	149	80	1,678	67.99	18.35	8.87	4.76	16,034	1,599
MAISONVILLE	361	3.2	27.6	50.4	18.8	507	5,083	460	N.A.	460	449	6	2	62	521	86.18	1.53	.38	11.90	2,041	1,040
MAISONVILLE NORTH	2,100	1.1	10.2	88.4	11.4	11	1,111	1,111	N.A.	1,111	1,111	1,111	1,111	1,111	1,111	100	100	100	100	1,111	1,111
MAISONVILLE SOUTH	1,111	1.1	10.2	88.4	11.4	11	1,111	1,111	N.A.	1,111	1,111	1,111	1,111	1,111	1,111	100	100	100	100	1,111	1,111
MAISONVILLE	1,111	1.1	10.2	88.4	11.4	11	1,111	1,111	N.A.	1,111	1,111	1,111	1,111	1,111	1,111	100	100	100	100	1,111	1,111
WILSON'S CREEK	45	1.1	10.2	88.4	11.4	11	736	80	N.A.	80	80	1	N.A.	46	135	65.18	.74	N.A.	34.07	11,179	11,179
MAISONVILLE	45	1.1	10.2	88.4	11.4	11	5,216	459	N.A.	459	379	63	4	26	472	80.29	13.34	.84	5.50	11,179	11,179
MAISONVILLE	45	1.1	10.2	88.4	11.4	11	17,435	17,296	N.A.	17,296	12,393	3,235	1,587	678	18,193	60.11	18.33	8.72	4.82	17,296	17,296
MAISONVILLE	45	1.1	10.2	88.4	11.4	11	6,728	989	N.A.	989	880	84	20	67	1,057	83.25	7.94	2.45	6.33	17,296	17,296
MAISONVILLE	45	1.1	10.2	88.4	11.4	11	3,826	639	N.A.	639	480	19	0	72	577	83.18	3.29	1.03	12.47	10,340	10,340
WILSON'S CREEK	447	1.1	10.2	88.4	11.4	11	11,612	11,612	N.A.	11,612	10,924	597	190	1,326	13,037	83.79	4.57	1.45	10.17	12,037	12,037
PERCY	441	1.1	10.2	88.4	11.4	11	12,402	12,337	N.A.	12,337	11,144	1,158	100	498	12,900	86.38	8.97	.77	3.86	12,337	12,337
WILSON'S CREEK	441	1.1	10.2	88.4	11.4	11	3,395	201	N.A.	201	197	3	1	5	206	95.63	1.45	.48	2.42	11,612	11,612
WILSON'S CREEK	441	1.1	10.2	88.4	11.4	11	9,164	8,779	N.A.	8,779	6,107	2,249	426	2,510	11,292	54.08	19.91	3.77	22.22	8,779	8,779

N.A. — Not Applicable NEGL — Negligible amount



TAX ROLL ANALYSES						TAX ARREARS						YEAR END TAXATION DETAILS			PERTINENT REVENUE FUNDINGS			Source	
Municipal Purposes	Regional/ County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Total	Per Capita	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
DISTRICT OF PARRY SOUND																			
1	N.A.	12	N.A.	-	NEGL	40	148.48	1	1	1	1	1	1	1	1	1	1	1	2
61	N.A.	54.5	1	5	46	1,158	284.34	1	1	1	1	1	1	1	1	1	1	1	NEGL
68	N.A.	56	1	N.A.	6	150	187.84	1	1	1	1	1	1	1	1	1	1	1	NEGL
17	N.A.	14	N.A.	N.A.	2	40	15.12	1	1	1	1	1	1	1	1	1	1	1	NEGL
12	N.A.	27	N.A.	N.A.	3	43	55.12	1	1	1	1	1	1	1	1	1	1	1	NEGL
16	N.A.	27	N.A.	N.A.	4	47	61.12	1	1	1	1	1	1	1	1	1	1	1	NEGL
18	N.A.	13	N.A.	N.A.	1	30	147.11	1	1	1	1	1	1	1	1	1	1	1	NEGL
19	N.A.	34	N.A.	N.A.	4	38	55.12	1	1	1	1	1	1	1	1	1	1	1	NEGL
45	N.A.	43	N.A.	N.A.	5	47	147.74	1	1	1	1	1	1	1	1	1	1	1	NEGL
64	N.A.	71	N.A.	N.A.	2	154	184.24	11	4	NEGL	1	1	1	1	1	1	1	1	3
59	N.A.	89	N.A.	N.A.	3	40	148.48	1	1	NEGL	1	1	1	1	1	1	1	1	NEGL
27	N.A.	32	N.A.	N.A.	NEGL	40	148.48	1	1	1	1	1	1	1	1	1	1	1	NEGL
64	N.A.	85	N.A.	N.A.	1	40	148.48	6	3	NEGL	1	1	1	1	1	1	1	1	NEGL
110	N.A.	133	N.A.	N.A.	5	40	148.48	25	6	4	3	1	1	1	1	1	1	1	NEGL
28	N.A.	92	N.A.	N.A.	1	40	148.48	11	3	1	1	1	1	1	1	1	1	1	NEGL
83	N.A.	78	N.A.	N.A.	N.A.	40	148.48	20	3	4	6	1	1	1	1	1	1	1	NEGL
23	N.A.	45	N.A.	N.A.	2	40	148.48	7	3	2	1	1	1	1	1	1	1	1	NEGL
134	N.A.	154	N.A.	N.A.	3	40	148.48	31	7	1	3	1	1	1	1	1	1	1	NEGL
5	N.A.	5	N.A.	N.A.	NEGL	40	148.48	2	2	1	1	1	1	1	1	1	1	1	NEGL
29	N.A.	37	N.A.	N.A.	NEGL	40	148.48	0	2	1	1	1	1	1	1	1	1	1	NEGL
188	N.A.	158	7	NEGL	7	40	148.48	54	12	19	9	1	1	1	1	1	1	1	NEGL
82	N.A.	53	N.A.	N.A.	2	40	148.48	20	3	1	1	1	1	1	1	1	1	1	NEGL
24	N.A.	23	N.A.	N.A.	NEGL	40	121.80	0	1	1	1	1	1	1	1	1	1	1	NEGL
53	N.A.	75	N.A.	1	3	40	159.52	15	2	NEGL	1	1	1	1	1	1	1	1	NEGL
62	N.A.	62	N.A.	N.A.	1	40	121.66	14	3	1	1	1	1	1	1	1	1	1	NEGL
24	N.A.	20	N.A.	N.A.	NEGL	40	121.88	0	3	2	1	1	1	1	1	1	1	1	NEGL
47	N.A.	82	N.A.	NEGL	2	40	145.72	0	1	1	1	1	1	1	1	1	1	1	NEGL
1,910	N.A.	1,970	25	20	53	1,907	15,127	20	20	20	20	20	20	20	20	20	20	20	20

N.A. — Not Applicable, NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	TAXATION				REVENUE FUND - REVENUES				PROPERTY TAX STABILIZATION				ONTARIO SUBSIDIES				Total	
	Residential & Farm \$	Commercial & Industrial \$	Business \$	Special Ranges \$	Total \$	PAYMENTS IN LIEU				Regional & Unconditional \$	General		Other General \$	Roadways \$	Health \$	Welfare \$		Other Specific \$
						Canada \$	Ontario \$	Municipalities \$	Total \$		General \$	Equalization \$						
DISTRICT OF PARRY SOUND																		
TOWNS																		
KEARNEY	30	2	1	N.A.	33	NEGL	N.A.	N.A.	NEGL	2	1	3	3	4	NIL	1	NIL	14
PARRY SOUND	653	310	107	1	1071	1	1	1	NEGL	46	44	128	13	89	NIL	17	12	149
POWASSAN	77	45	8	1	130	1	1	1	NEGL	5	5	16	4	13	NIL	NIL	2	46
TROUT CREEK	24	7	2	N.A.	33	NEGL	NEGL	N.A.	NEGL	3	1	5	NIL	4	NIL	NIL	1	14
VILLAGES																		
BURKINS FALLS	55	21	7	N.A.	83	1	1	N.A.	1	5	2	6	4	15	NIL	NIL	3	37
MAGNETAWARE	11	1	1	N.A.	13	N.A.	NEGL	N.A.	NEGL	1	1	3	4	5	NIL	NIL	2	21
ROSSLAND	20	4	2	N.A.	26	NEGL	NEGL	N.A.	NEGL	1	1	4	4	2	NIL	NIL	NIL	12
SOUTH RIVER	64	26	2	N.A.	92	NEGL	N.A.	N.A.	NEGL	5	1	10	2	15	NIL	NIL	9	34
SUNDRIE	47	25	14	N.A.	86	1	1	N.A.	1	4	1	7	4	12	NIL	NIL	3	31
TOWNSHIPS																		
ARMOUR	96	25	1	N.A.	122	N.A.	NEGL	N.A.	NEGL	4	1	7	4	72	NIL	NIL	1	80
CARLTON	140	7	1	N.A.	148	N.A.	N.A.	N.A.	NEGL	3	4	NIL	NIL	56	NIL	NIL	NIL	62
CHAPMAN	50	NEGL	NEGL	N.A.	50	N.A.	NEGL	N.A.	NEGL	2	2	NEGL	4	42	NIL	NIL	NIL	49
CHRISTIE	83	6	1	N.A.	90	N.A.	NEGL	N.A.	NEGL	2	3	1	14	31	NIL	NIL	NIL	50
FOLEY	175	44	24	N.A.	243	N.A.	4	N.A.	4	6	6	NIL	3	55	NIL	NIL	4	74
HAGHEMAN	69	2	NEGL	N.A.	71	N.A.	NEGL	N.A.	NEGL	2	1	2	4	17	NIL	NIL	NEGL	21
HIMSWORTH TOWNSHIP	100	43	1	N.A.	144	N.A.	N.A.	N.A.	NEGL	12	1	12	3	50	NIL	NIL	2	86
HIMSWORTH TOWNSHIP	44	26	2	N.A.	72	N.A.	4	N.A.	4	6	1	5	3	37	NIL	NIL	NEGL	52
HUMPHREY	270	2	1	N.A.	273	N.A.	NEGL	N.A.	NEGL	3	7	NIL	2	63	NIL	NIL	NIL	76
JOLI	35	NEGL	NEGL	N.A.	35	N.A.	N.A.	N.A.	NEGL	NEGL	NEGL	1	4	11	NIL	NIL	NEGL	14
MACHAN	54	12	NEGL	N.A.	66	N.A.	NEGL	N.A.	NEGL	2	2	4	4	45	NIL	NIL	1	60
MCDONNELL	263	75	15	1	344	N.A.	2	N.A.	2	11	9	17	4	76	NIL	NIL	2	113
MCDONNELL	84	15	3	N.A.	102	N.A.	NEGL	N.A.	NEGL	2	4	7	4	74	NIL	NIL	NIL	91
MCMURICH	45	2	1	N.A.	47	N.A.	NEGL	N.A.	NEGL	2	2	6	2	49	NIL	NIL	1	61
NELSON	115	14	2	N.A.	131	N.A.	1	N.A.	1	5	1	NEGL	4	87	NIL	NIL	1	98
PERRY	171	14	1	N.A.	186	N.A.	NEGL	N.A.	NEGL	5	4	11	1	47	NIL	NIL	NEGL	68
REHMAN	43	1	NEGL	N.A.	44	N.A.	NEGL	N.A.	NEGL	2	1	4	4	38	NIL	NIL	NEGL	45
STRONG	47	NEGL	2	N.A.	49	N.A.	NEGL	N.A.	NEGL	5	3	5	4	56	NIL	NIL	NEGL	74
	2865	753	248	21	3887	17	10	1	27	147	110	264	112	1064	NIL	18	42	1750

N.A. - Not Applicable, NEGL - Negligible amount

REVENUE FUND REVENUES				REVENUE FUND COMPONENT ANALYSIS																DISTRICT OF PARRY SOUND					
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	TAXATION				REVENUE FUND COMPONENT ANALYSIS																	
\$	\$	\$	\$	Property Tax	Business Tax	Landfill Tax	Other Tax	Transit	Water	Sewer	Garage	Other	Interest	Grants	Other	Total	Transit	Water	Sewer	Other					
25	NIL	4	76	1,450	3.24	71	N.A.	83.93	+21	2.06	1.22	4.00	4.23	5.28	NIL	1.11	NIL	18.00	33.47	NIL	4.81	TOWN			
N.A.	NIL	304	1,810	1,710	17.15	5.90	0.06	61.43	2,460	2.04	2.42	7.05	6.9	4.90	NIL	9.4	63	19.38	NIL	NIL	15.79	CITY OF PARRY SOUND			
N.A.	NIL	12	142	1,450	14.05	4.05	8.60	67.46	2,78	2.78	2.49	6.30	2.07	6.85	NIL	NIL	1.24	23.75	NIL	NIL	5.98	Municipal			
N.A.	NIL	0	55	1,450	12.47	2.79	N.A.	58.38	+97	5.23	4.56	8.36	NIL	7.61	NIL	NIL	2.15	26.13	NIL	NIL	15.00	TOWN OF PARRY SOUND			
N.A.	NIL	4	117	1,450	19.84	6.22	N.A.	58.48	3,12	8.18	4.16	7.21	3.72	14.25	NIL	NIL	2.94	34.49	NIL	NIL	3.89	CITY OF PARRY SOUND			
N.A.	NIL	16	76	1,450	7.62	2.21	N.A.	59.45	+40	1.57	1.44	4.82	6.09	8.22	NIL	NIL	2.65	24.81	NIL	NIL	15.32	CITY OF PARRY SOUND			
12	NIL	1	48	1,450	6.47	3.98	N.A.	55.48	+44	2.35	1.92	6.43	6.64	4.06	NIL	NIL	NIL	21.42	20.95	NIL	1.78	CITY OF PARRY SOUND			
N.A.	NIL	0	142	1,450	18.39	6.20	N.A.	67.63	+30	3.75	7.3	7.39	1.41	10.28	NIL	NIL	2.90	26.50	NIL	NIL	5.98	CITY OF PARRY SOUND			
N.A.	NIL	4	123	1,450	19.29	9.12	N.A.	72.59	+98	2.63	7.8	5.36	3.11	9.22	NIL	NIL	NIL	34.49	NIL	NIL	3.89	CITY OF PARRY SOUND			
N.A.	NIL	4	211	1,450	9.69	7.77	N.A.	55.48	+07	2.01	1.52	3.51	1.89	33.96	NIL	NIL	2.71	28.11	NIL	NIL	1.42	CITY OF PARRY SOUND			
N.A.	NIL	3	222	1,450	3.12	5.0	N.A.	67.64	2,01	1.12	1.95	NIL	NIL	25.03	NIL	NIL	NIL	40.01	NIL	NIL	12.20	CITY OF PARRY SOUND			
N.A.	NIL	15	142	1,450	12	0.4	N.A.	87.75	+01	1.29	1.30	3.0	3.25	33.65	NIL	NIL	NIL	40.01	NIL	NIL	12.20	CITY OF PARRY SOUND			
N.A.	NIL	2	142	1,450	5.33	9.3	N.A.	62.89	+16	1.12	1.83	3.0	10.03	21.63	NIL	NIL	NIL	35.21	NIL	NIL	1.71	CITY OF PARRY SOUND			
2	NIL	10	341	1,450	14.49	8.37	N.A.	72.57	1,11	1.72	1.79	NIL	1.01	15.98	NIL	NIL	2.29	22.80	+51	NIL	2.98	CITY OF PARRY SOUND			
N.A.	NIL	1	99	1,450	2.34	3.9	N.A.	71.92	+06	1.77	1.30	1.96	4.05	17.67	NIL	NIL	NIL	26.78	NIL	NIL	1.24	CITY OF PARRY SOUND			
N.A.	NIL	23	27	1,450	15.92	3.69	N.A.	59.62	N.A.	4.26	4.5	4.50	3.40	18.48	NIL	NIL	7.4	31.82	NIL	NIL	4.55	CITY OF PARRY SOUND			
N.A.	NIL	1	127	1,450	19.04	1.18	N.A.	54.91	1,36	4.89	1.07	3.57	1.96	29.08	NIL	NIL	0.02	40.61	NIL	NIL	2.51	CITY OF PARRY SOUND			
N.A.	NIL	12	+19	1,450	1.82	1.38	N.A.	69.51	+05	7.2	1.68	NIL	3.50	15.10	NIL	NIL	NIL	18.01	9.64	NIL	2.77	CITY OF PARRY SOUND			
N.A.	NIL	1	27	1,450	8.76	9.7	N.A.	37.36	N.A.	1.53	3.9	3.23	14.99	39.74	NIL	NIL	NIL	8.08	NIL	NIL	1.1	CITY OF PARRY SOUND			
N.A.	NIL	17	142	1,450	15.69	6.77	1.38	73.22	+12	1.59	1.24	2.75	2.69	31.72	NIL	NIL	NIL	34.49	NIL	NIL	3.89	CITY OF PARRY SOUND			
N.A.	NIL	6	142	1,450	5.37	1.37	N.A.	50.27	+03	1.25	1.92	3.55	2.07	36.57	NIL	NIL	NIL	34.49	NIL	NIL	3.89	CITY OF PARRY SOUND			
17	NIL	6	111	1,450	1.63	1.39	N.A.	36.02	+20	1.55	1.27	4.23	1.29	37.41	NIL	NIL	NIL	34.49	NIL	NIL	3.89	CITY OF PARRY SOUND			
N.A.	NIL	12	241	1,450	3.99	9.3	N.A.	34.21	+27	2.04	1.52	4.04	1.65	36.02	NIL	NIL	2.28	40.58	NIL	NIL	4.92	CITY OF PARRY SOUND			
17	NIL	21	221	1,450	5.53	5.56	N.A.	51.75	+10	2.21	1.66	4.91	5.8	21.32	NIL	NIL	1.16	30.89	7.61	NIL	9.64	CITY OF PARRY SOUND			
12	NIL	3	118	1,450	8.5	2.4	N.A.	80.79	+01	1.60	1.99	3.71	3.71	35.32	NIL	NIL	1.15	45.71	10.88	NIL	2.61	CITY OF PARRY SOUND			
N.A.	NIL	2	206	1,450	18.26	3.24	N.A.	63.49	N.A.	2.37	1.55	2.27	1.93	27.11	NIL	NIL	0.09	35.35	NIL	NIL	1.13	CITY OF PARRY SOUND			
125	NIL	500	1,450	1,450	11.44	3.48	1.38	61.24	+22	2.37	1.55	2.27	1.93	27.11	NIL	NIL	0.09	35.35	NIL	NIL	1.13	CITY OF PARRY SOUND			

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENT AFFAIRS

	REVENUE, FUND OWN EXPENDITURES																			SOCIAL SERVICES				Planning & Development	Financial Etc.	Total Own Expenditures
	GENERAL GOVERNMENT							TRANSPORTATION				ENVIRONMENT				HEALTH										
	Local Government	State	Provincial	Regional	Lighting	Recreation	Highways	Trunk Roads	Drainage	Water Supply	Waterworks & Sewage	Waste Disposal	Public Health	Other	General Welfare	Provision	Adult Services	Recreation								
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
DISTRICT OF PARRY SOUND																										
TOWNS																										
KEARNEY	9	4	NIL	1	NIL	NIL	8	NIL	27	NIL	NIL	2	NEGL	NIL	1	NIL	32	3	NIL	20	2	56				
PARRY SOUND	121	54	122	7	20	119	30	NIL	30	NIL	33	40	1	NIL	21	30	32	247	17	1	4	1,179				
POMASSAN	18	7	NIL	NIL	4	7	NIL	NIL	NIL	NIL	NIL	3	1	NIL	1	1	NIL	2	NIL	NIL	1	126				
TROUT CREEK	6	4	NIL	NIL	1	NEGL																				
VILLAGES																										
BURK'S FALLS	15	3	NIL	NEGL	3	NEGL	32	NIL	NIL	5	NIL	6	1	NIL	3	NIL	2	11	1	3		85				
MAINE TOWNSHIP	1	NEGL	NIL	NEGL	2	NEGL	9	NIL	NIL	4	NIL	1	NEGL	NIL	NEGL	NIL	NEGL	4	4	1	32					
ROSSEAU	5	1	NIL	NIL	1	NIL	4	NIL	NIL	NIL	NIL	1	NEGL	NIL	1	NIL	2	1	1	2	42					
SOUTH RIVER	19	8	1	NIL	8	NEGL	39	1	NEGL	NIL	NIL	3	1	NIL	2	NIL	5	16	NIL		57					
SUNDRIE	12	NIL	NIL	NIL	3	NIL	26	NEGL	7	NIL	NIL	4	1	NIL	3	NIL	5	19	NEGL	3		83				
TOWNSHIPS																										
ARMOUR	13	1	NIL	1	NIL	1	123	NIL	NIL	4	NIL	NEGL	1	NIL	5	NIL	4	6	NIL	5	184					
CARLING	17	NEGL	NIL	NIL	NIL	1	80	NIL	NIL	5	NIL	NEGL	2	4	9	NIL	10	3	8	11	144					
CHAPMAN	10	NEGL	NIL	NIL	NIL	1	53	NIL	NIL	4	NIL	NEGL	1	NIL	3	NIL	3	4	NIL	1	76					
CHRISTIE	14	NIL	NIL	NIL	1	NEGL	47	NIL	NIL	15	NIL	NIL	1	NIL	6	NIL	NIL	2			44					
FOLEY	27	15	NIL	2	NIL	1	87	9	NIL	8	NIL	3	2	4	10	NIL	11	4	7	4	191					
HAGEMAN	8	NEGL	NIL	1	NEGL	1	26	NIL	NIL	3	NIL	NEGL	1	2	3	NIL	2	NEGL	2	1	81					
HIMSDORTH NORTH	22	7	NIL	5	NIL		68	NIL	NIL	NIL	NIL	3	5	23	6	NIL	5	8	5	14	177					
HIMSDORTH SOUTH	10	NEGL	NIL	NIL	NIL	1	57	NIL	NIL	2	NIL	1	1	NIL	1	NIL	3	NIL	1	1	81					
HUMPHREY	25	5	NIL	2	NIL	1	98	NIL	NIL	NIL	NIL	9	2	8	23	NIL	NIL	44	15	2	234					
WATLY	3	NIL	NIL	NIL	NIL	NIL	18	NIL	NIL	NIL	NIL	NEGL	NEGL	NIL	NEGL	NIL	NEGL	NIL	NIL	22	24					
WATSON	15	NEGL	NIL	NIL	NIL	NEGL	65	NIL	NIL	2	NIL	1	NEGL	NIL	3	NIL	3	NIL	3	7	111					
WILSON	38	10	4	NIL	1	3	129	NIL	NIL	NIL	11	3	NIL	3	11	NIL	21	8	10	28	177					
WILSON	20	NEGL	NIL	1	1	112	NIL	NIL	NIL	3	NIL	3	1	NIL	4	NIL	3	2	1	2	163					
WILSON	10	2	NIL	NIL	1	NEGL	61	NIL	NIL	20	NIL	1	1	NIL	2	NIL	2	2	NIL	1	102					
WILSON																										
NIPISSENG	15	NEGL	NIL	2	NEGL	1	138	NIL	NIL	NIL	NIL	NEGL	1	NEGL	7	NIL	6	8	NIL	2	182					
PERRY	22	6	NIL	1	NIL	1	88	NIL	NIL	NIL	1	3	1	NIL	5	NIL	5	25	NIL	1	171					
WILSON	8	1	NIL	NIL	NIL	1	55	NIL	NIL	16	NIL	NEGL	1	NIL	2	NIL	2	2	NIL	1	89					
STRONG	12	1	NIL	NEGL	1	NIL	90	NEGL	NIL	NIL	NIL	4	1	NIL	5	NIL	8	2	NIL	5	171					
TOTAL	121	121	121	121	121	121	121	121	121	121	121	108	36	73	143	31	138	460	75	143	1,179					

N.A. — Not Applicable NEGL — Negligible in amount

Region/ County Levy	REVENUE FUND TRANSFERS					Total Transfers	Total Own Expenditures & Transfers	Revenue Fund Surplus (Deficit)	OWN EXPENDITURES AND TRANSFERS										COMPONENT ANALYSIS		Municipalities																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
	Public	Separate	Secondary	Post Secondary	Total				General Government	Pro- tection	Trans- portation	Environ- ment	Health	Social Services	Recre- ation	Community Development	Financial Etc.	Total	Transfer																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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N.A. — Not Applicable; NEGL — Negligible in amount



\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES				Cham Funds & Reserves	Other	Total	CAPITAL FUND OWN APPLICATIONS										Total Own Application	
				SUBSIDIES (ONTARIO)																		
	Grants	Loans	Debt	Grants	Loans	Debt	Grants				Loans	Grants	Loans	Grants	Loans	Grants	Loans	Grants	Loans	Grants		Loans
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
DISTRICT OF PARRY SOUND																						
TOWNS																						
KEARNEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2
PARRY SOUND	NIL	NIL	NIL	NIL	NIL	NIL	NIL	119	NIL	119	NIL	1	90	51	NIL	NIL	NIL	NIL	NIL	NIL	NIL	151
POWASSAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	9	NIL	20	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	29
TROUT CREEK	NIL	NIL	NIL	22	NIL	4	NIL	NIL	NIL	12	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	36
VILLAGES																						
BURK'S FALLS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	5	8	1	1	NIL	NIL	NIL	NIL	4	NIL	1	NIL	12	
MAGNETABAW	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	8	2	0	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	27
ROSSEAU	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
SOUTH RIVER	NIL	NIL	10	NIL	20	NIL	NIL	NIL	6	NIL	45	NIL	NIL	26	NIL	NIL	NIL	NIL	1	NIL	NIL	
SUNDHIDGE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	11	NIL	11	NIL	NIL	6	NIL	NIL	NIL	NIL	4	NIL	NIL	11
TOWNSHIPS																						
ARMOUR	NIL	NIL	NIL	NIL	36	NIL	NIL	NIL	54	NIL	91	NIL	NIL	89	NIL	NIL	NIL	5	NIL	NIL	NIL	21
CARLING	NIL	NIL	NIL	NIL	2	NIL	NIL	NIL	5	NIL	2	NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5
CHAPMAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	NIL	1
CHRISTIE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
FOLEY	NIL	NIL	7	NIL	NIL	NIL	NIL	NIL	1	NIL	8	1	7	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4
HAGEMAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	41	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	41
HINSHORTH NORTH	NIL	34	NIL	NIL	NIL	NIL	NIL	NIL	10	10	50	1	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	50
HINSHORTH SOUTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3
HUMPHREY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	7	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
JOY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2
MACDON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	16	NIL	NIL	NIL	NIL	NIL	NIL	NIL	16
MOOREHEAD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	13	34	NIL	NIL	NIL	NIL	NIL	NIL	17
MUMFORD	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
MUMFORD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2
NIPISING	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	27	27	27	NIL	NIL	27	NIL	NIL	NIL	NIL	NIL	NIL	NIL	27
PARRY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	1	1	NIL	1	14	1	NIL	NIL	NIL	NIL	NIL	NIL	15
REID	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	1	1	4	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4
SINGAR	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	1	1	1	NIL	NIL	NIL	NIL	NIL	5	NIL	1	NIL	7
	NIL	34	25	22	80	4	11	22	77	569	13	14	296	86	68	NIL	174	4	1	NIL	569	

N.A. — Not Applicable; NEGL — Negligible in amount



N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENT AFFAIRS

	POPULATION					Household Assessment	ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES							% OF TOTAL				RESIDENTIAL & FARM TAX BURDEN	
	1972						Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	Total Tax		
	Town	LA valley	LA valley	LA valley	LA valley														
DISTRICT OF RAINY RIVER																			
TOWNS	9,352	7.1	24.9	12.1	11.7	65,710	18,266	1,778	20,000	8,854	7,527	3,662	4,099	24,142	36.67	15.16	16.97	81.36	15.56
FORT FRANCES	1,111	5.7	31.2	48.7	15.4	2,290	658	61	719	501	161	34	566	1,282	39.07	12.55	44.14	59.47	64.07
RAINY RIVER																			
TOWNSHIPS																			
AUBERTIN	632	7.1	35.7	11.5	5.8	1,610	529	36	564	421	137	7	58	619	68.01	22.13	1.13	8.77	11.69
ALBERKIN	1,742	4.4	31.6	1.2	5.2	23,782	10,721	794	11,511	5,100	4,320	2,095	3,578	15,093	33.79	28.62	13.58	23.70	38.47
ATKINSON	235	5.4	31.2	5.4	10.7	1,251	219	6	219	140	83	15	22	240	50.00	34.58	6.25	9.16	14.43
ATKINSON	116	6.7	31.2	5.4	10.7	426	98		98	98	N.A.	N.A.	20	118	83.05	N.A.	N.A.	16.94	27.47
BLUE																			
CHAPPEL	946	6.2	34.7	4.8	4.4	2,005	590	N.A.	590	445	11	1	1	1,051	11.17	45.10	10.39	21.14	28.24
CLARE	213	4.7	11.8	41.7	10.7	105	38	139	79	139	79	139	79	1,000	11.17	14.63	1.19	14.63	14.63
LA	1,013	7.6	31.1	40.7	11.0	1,100	497	N.A.	497	360	11	1	1	1,100	11.17	2.73	31.91	41.47	47.82
LA VALLEE	805	6.2	39.1	47.8	6.8	1,564	219	N.A.	219	169	1	1	1	1,564	11.17	25.36	45.36	36.72	47.82
MCCROSSON AND TOVELL	253	5.9	32.4	46.2	15.4	775	638	N.A.	638	625	1	1	1	1,276	11.17	32.00	1.19	41.47	47.82
MORLEY	160	5.0	30.0	58.1	6.3	1,111	314	36	350	437	149	1	1	1,111	11.17	13.62	1.19	11.70	15.56
MORSON	538	8.8	41.1	41.8	12.0	2,348	1,451	N.A.	1,451	1,191	1	1	1	1,451	11.17	8.84	1.19	15.56	15.56
WORTHINGTON	132	3.8	34.8	51.5	9.8	619	157	0	166	61	1	1	1	1,000	11.17	1.19	1.19	15.56	15.56
IMPROVEMENT DISTRICTS																			
KINGSFORD	63	6.3	30.2	58.7	4.8	21	235	28	N.A.	28	28	N.A.	N.A.	16	48	63.63	N.A.	36.36	51.56

N.A. Not Applicable NEGL - Negligible amount

DISTRICT OF RAINY RIVER

MUNICIPAL FINANCE BRANCH

\$ = \$'000s

	REVENUE FUND REVENUES															ONTARIO SUBSIDIES					Total
	TAXATION					PAYMENTS IN LIEU					PROPERTY TAX					Other					
	Residential & Farm \$	Commercial & Industrial \$	Business \$	Special charges \$	Town \$	Amata \$	Other \$	Other \$	Other \$	General \$	General \$	General \$	General \$	General \$	General \$	General \$	General \$	General \$	General \$		
DISTRICT OF RAINY RIVER																					
TOWNS																					
FORT FRANCES	735	769	346	57	1,907	12	31	7	50		84	243	229	20		290	NIL	NIL	16	693	
RAINY RIVER	64	28	8	1	100	1	7	N.A.	8		6	17	13	2		10	NIL		3	51	
TOWNSHIPS																					
ALBERTON	21	9	N.A.	N.A.	30	N.A.	NEGL	N.A.	NEGL		3	3	4	4		33	NIL	NIL	NEGL	47	
ATIKOKAN	357	379	175	15	926	N.A.	11	2	16		51	182	338	10		107	NIL	NIL	44	719	
ATWOOD	12	13	N.A.	N.A.	25	N.A.	N.A.	N.A.	N.A.		2	3	4	1		22	NIL	NIL	NEGL	31	
BLUE	9	NEGL	N.A.	N.A.	9	N.A.	NEGL	N.A.	NEGL		1	1	1	5		7	NIL	NIL	NEGL	15	
CHAPPLE	43	16	N.A.	N.A.	59	NEGL	1	N.A.	1		5	6	8	NIL		57	NIL	NIL	3	73	
DILKE	5	5	N.A.	N.A.	9	N.A.	NEGL	N.A.	NEGL		1	1	1	2		9	NIL	NIL	1	15	
ENO	42	24	N.A.	26	92	N.A.	2	N.A.	2		6	15	19	5		41	1	NIL	6	94	
LA VALLEE	30	12	N.A.	N.A.	42	N.A.	N.A.	N.A.	N.A.		5	5	7	2		53	NIL	NIL	NIL	79	
MCCROSSON AND TOVELL	13	1	NEGL	N.A.	14	N.A.	NEGL	N.A.	NEGL		1	1	2	4		10	NIL	NIL	13	51	
MORLEY	21	13	NEGL	N.A.	35	N.A.	NEGL	N.A.	NEGL		1		7	4		15	NIL	NIL	1	54	
MONSON	27	6	1	7	41	N.A.	NEGL	N.A.	NEGL		1	3	1	3		7	NIL	NIL	4	14	
WORTHINGTON	5	6	NEGL	1	12	N.A.	NEGL	N.A.	NEGL		1	1	1	NEGL		5	NIL	NIL	NEGL	9	
IMPROVEMENT DISTRICTS																					
KINGSFORD	3	NEGL	N.A.	N.A.	3	N.A.	NEGL	N.A.	NEGL		NEGL	NEGL	NEGL	NIL		2	NIL	NIL	NIL	3	

1,000 1,000 1,000 1,000 1,000 10 53 8 79 109 447 633 58 687 1 NIL 91 24126

N.A. — Not Applicable; NEGL — Negligible in amount

REVENUE FUND REVENUES

Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues
\$	\$	\$	\$

TAXES

REVENUE FUND COMPONENT ANALYSIS

PERCENTAGES

Property Tax	Business Tax	General Sales Tax	Excise Tax	Other Taxes	Total	Property Tax	Business Tax	General Sales Tax	Excise Tax	Other Taxes	Total
%	%	%	%	%	%	%	%	%	%	%	%

DISTRICT OF RAINY RIVER

N.A.	NIL	388	3,227	22.77	23.84	10.71	1.76	59.09	1.54	2.59	7.51	7.09	.62	8.99	NIL	NIL	.48	27.52	NIL	NIL	12.2	TRANS PORT SERVICE
31	NIL	12	202	31.56	13.64	3.78	.30	49.26	4.12	2.99	8.53	6.43	.98	4.84	NIL	NIL	1.24	15.4	15.4	NIL	4.11	HAZARD WASTE
N.A.	NIL	3	81	25.52	11.59	N.A.	N.A.	37.11	.21	4.08	4.01	5.01	5.05	40.60	NIL	NIL		43.7	43.7	NIL	1.47	TRAIL WORK
1	NIL	86	1,760	20.20	21.53	9.91	.86	52.59	.92	2.90	10.36	19.17	.55	6.10	NIL	NIL	2.77	43.7	43.7	NIL	4.44	ALBANY
N.A.	NIL	1	57	21.86	22.48	N.A.	N.A.	44.34	N.A.	2.92	5.25	6.56	1.76	37.86	NIL	NIL	.04	41.4	41.4	NIL	1.24	ATKINSON
N.A.	NIL	3	26	34.64	.95	N.A.	N.A.	35.60	.10	2.41	3.52	4.40	12.55	28.28	NIL	NIL	.05	41.4	41.4	NIL	1.44	ALBANY
N.A.	NIL	8	148	28.99	11.10	N.A.	N.A.	40.09	.81	3.29	4.12	5.15	NIL	38.68	NIL	NIL	2.33	41.4	41.4	NIL	1.44	ALBANY
N.A.	NIL	NEGL	25	18.18	19.31	N.A.	N.A.	37.49	.91	4.61	2.91	3.05	8.07	36.06	NIL	NIL	5.37	41.4	41.4	NIL	1.44	ALBANY
N.A.	NIL	34	218	19.25	10.88	N.A.	12.00	42.14	1.03	4.52	6.80	8.50	1.27	18.92	.52	NIL	2.80	41.4	41.4	NIL	1.44	ALBANY
N.A.	NIL	4	118	25.14	10.60	N.A.	N.A.	35.74	N.A.	3.96	4.58	5.73	1.70	44.94	NIL	NIL		41.4	41.4	NIL	1.44	ALBANY
N.A.	NIL	1	47	27.24	1.62	.12	N.A.	28.99	1.02	3.04	2.96	3.70	8.56	21.40	NIL	NIL	27.63	41.4	41.4	NIL	1.44	ALBANY
N.A.	NIL	3	91	23.05	14.71	.40	N.A.	34.16	.17	3.33	5.92	7.40	4.46	36.03	NIL	NIL	1.55	41.4	41.4	NIL	1.44	ALBANY
N.A.	NIL	3	62	43.13	9.10	2.38	11.06	65.97	N.A.	1.43	4.74	1.04	4.22	10.78	NIL	NIL	6.37	41.4	41.4	NIL	1.44	ALBANY
N.A.	NIL	1	21	25.10	29.92	.28	5.40	58.72	.19	3.59	2.90	4.83	.06	23.62	NIL	NIL	.13	41.4	41.4	NIL	1.44	ALBANY
N.A.	NIL	NEGL	7	48.86	1.66	N.A.	N.A.	50.52	.43	4.97	3.55	4.45	NIL	35.04	NIL	NIL	NIL	48.02	NIL	NIL	1.01	IMPROVEMENT DISTRICTS KINGSFORD
32	NIL	547	6,089	22.75	21.05	8.70	1.75	51.24	1.24	2.77	7.99	10.39	.95	11.27	.01	NIL	1.49	44.4	44.4	NIL	1.44	ALBANY

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND OWN EXPENDITURES																				Total Own Expenditures	
	General Government	REVENUE						TRANSPORTATION				ENVIRONMENT		HEALTH		SOCIAL SERVICES			Recreation	Planning & Development		Financial Etc.
		Fire	Police	Inspection	Lighting	Unclassified	Public Works	Traffic Control	Drainage	Transit Paying Exp.	Waterways & Sewerage	Land Use	Public Health	Other	General Welfare	Children	Adult Services					
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
DISTRICT OF RAINY RIVER																						
TOWNS																						
FORT FRANCES	244	168	362	NIL	21	40	560	10	57	55	198	152	40	41	61	NIL	50	320	40	89	2,487	
RAINY RIVER	4	5	NIL	NEGL	7	NIL	47	NIL	NIL	NIL	22	8	2	NEGL	5	NIL	2	24	NEGL	8	161	
TOWNSHIPS																						
ALBERTA	1	NIL	NIL	NIL	NIL	NEGL	15	NIL	NIL	1	NIL	NIL	1	NIL	1	NIL	1	1	NIL	4	1	
ATLANTIC	14	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
ATLANTIC	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
BLAKE	1	1	NEGL	NIL	NIL	NEGL	16	NIL	NIL	NIL	1	NEGL	1	NEGL	2	NIL	1	2	NIL	1	1	
CHAPPEL	1	NIL	NIL	NIL	NIL	NEGL	7	1	1	NIL	1	1	1	NEGL	1	NIL	1	1	NIL	1	1	
CLARK	1	NIL	NIL	NIL	NIL	NEGL	1	1	1	NIL	1	1	1	NEGL	1	NIL	1	1	NIL	1	1	
ELM	2	1	1	1	1	1	1	1	1	1	1	1	1	NEGL	1	NIL	1	1	NIL	1	1	
LA VALLEE	1	1	NIL	NEGL	NIL	NEGL	76	NIL	3	NEGL	NIL	NIL	1	NEGL	1	NIL	1	1	NIL	1	1	
MCCROSSON AND TOVELL	1	NIL	NIL	NIL	NIL	NEGL	17	NIL	NIL	NIL	NIL	1	1	NIL	1	NIL	1	1	NIL	1	1	
MURLEY	1	NIL	NIL	1	1	NEGL	1	NIL	NIL	NIL	NIL	1	1	NIL	1	NIL	1	1	NIL	1	1	
MURSON	1	NIL	NIL	1	1	NEGL	1	NIL	NIL	NIL	NIL	1	1	NIL	1	NIL	1	1	NIL	1	1	
WRIGHTINGTON	1	NIL	NIL	1	1	NEGL	1	NIL	NIL	NIL	NIL	1	1	NIL	1	NIL	1	1	NIL	1	1	
IMPROVEMENT DISTRICTS																						
KINGSTON	1	NIL	NIL	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	NIL	NEGL	NIL	NIL	NEGL	1	
	450	227	457	1	67	47	1,174	11	63	99	181	218	46	41	105	NIL	85	842	75	220	4,791	

N.A. — Not Applicable; NEGL — Negligible in amount



REVENUE FUND EDUCATION TRANSFERS

Public	Separate	Secondary	Post-Secondary	Total	Total Transfers	Total Own Expenditures & Transfers	Reserve Fund Surplus/Deficit
\$	\$	\$	\$	\$	\$	\$	\$

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS TRANSFERS TO

General Government	Police	Fire	Trans- portation	Education	Health	Social Services	Recreation	Planning & Development	Financial Etc.	Other	Transfers
%	%	%	%	%	%	%	%	%	%	%	%

DISTRICT OF RAINY RIVER

NIL	345	34	321	NIL	700	3,187	80	7.65	18.64	21.39	10.87	1.91	3.48	10.02	1.24	2.77	NIL	21.95	TOWNS FORT FRANCES
NIL	11	1	11	NIL	23	184	18	22.68	6.42	20.10	15.40	1.35	3.83	13.21	1.12	4.30	NIL	12.55	RAINY RIVER
NIL	8	1	8	NIL	17	82	(11)	12.00	.60	57.59	NIL	1.67	3.09	.08	NIL	4.51	NIL	288.30	TOWNSHIPS ALBERTON
NIL	171	12	188	NIL	371	1,822	(62)	6.73	12.24	18.46	6.56	.67	2.50	25.19	1.94	5.31	NIL	288.30	ATKOKAN
NIL	7	NEGL	6	NIL	13	53	4	13.14	.91	51.87	NIL	1.36	3.66	.17	NIL	5.00	NIL	24.25	ATWOOD
NIL	1	NIL	2	NIL	3	23	3	9.80	.24	67.59	1.53	.96	3.28	NIL	NIL	2.26	NIL	14.5	BLUE
NIL	11	NIL	10	NIL	21	126	23	13.15	.71	61.76	.79	1.69	2.79	1.64	NIL	.76	NIL	14.44	CHAPPLE
NIL	2	1	4	NIL	7	27	(2)	9.30	.78	47.83	5.10	1.75	4.75	8.99	NIL	.23	NIL	28.23	DILKE
NIL	16	NIL	13	NIL	29	207	11	9.59	3.11	32.07	25.81	1.13	2.59	11.07	NIL	.53	NIL	14.44	FVC
NIL	9	NIL	7	NIL	16	109	9	7.62	1.57	72.30	NIL	1.70	2.22	.07	NIL	NIL	NIL	14.44	LA VALLEE
NIL	4	NIL	3	NIL	7	36	11	11.54	.17	47.64	2.15	1.44	4.81	12.31	NIL	1.76	NIL	18.14	MCROSSON AND TOVELL
NIL	6	1	5	NIL	11	98	(6)	9.29	1.29	50.82	.63	1.18	1.87	7.49	NIL	15.76	NIL	11.61	WORLEY
NIL	9	NIL	9	NIL	19	57	6	14.05	.32	32.50	11.60	.69	6.41	.25	NIL	1.31	NIL	32.83	WORSON
NIL	3	NEGL	3	NIL	6	18	2	11.44	.57	40.89	1.76	1.48	5.57	NIL	NIL	3.13	NIL	35.12	WORTHINGTON
NIL	1	1	NIL	NIL	2	7	NEGL	11.96	NIL	45.59	NIL	2.07	5.65	NIL	NIL	.37	NIL	34.32	IMPROVEMENT DISTRICTS YINGSFORD

NIL 604 50 590 11 1,000 1,000 6,035 54 8.26 13.93 24.47 9.26 1.44 3.15 1.12 1.12 1.12 1.12 1.12

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable; NEGL — Negligible in amount

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers \$	Capital Fund Liquidity Change \$	Incurred By Municipality \$	NET LONG TERM LIABILITIES RECONCILIATION				NET LONG TERM LIABILITIES			NET LONG TERM DEBT CHARGES		NET LONG TERM DEBT CHARGES		TOWNSHIP	
Municipal Enterprises \$	Other \$				From Others \$	By Others \$	Gross Long Term Liabilities \$	Less Retirement & Sinking Funds \$	Capital \$	Debt \$	Interest \$	Principal \$	Interest \$	Principal \$			
66 NIL	NIL	745 8	69 NIL	3+167 208	NIL NIL	312 139	2+855 69	139 NIL									TOWNS FORT FRANCES RAINY RIVER
NIL	NIL	18	NIL	57	NIL	57	NIL	NIL									TOWNSHIPS
NIL	NIL	358	NIL	1+069	NIL	3+1	728	NIL									ALBERTON
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL									ATKINSON
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL									ATKINSON
NIL	NIL	26	NIL	NIL	NIL	NIL	NIL	NIL									CHAPPLE
NIL	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL									DILKE
NIL	NIL	7	NIL	73	NIL	27	46	NIL									EVO
NIL	NIL	NIL	NIL	71	NIL	71	NIL	NIL									LA VALLEE
NIL	NIL	5	NIL	29	NIL	NIL	29	NIL									MCCROSSON AND TOWELL
NIL	NIL	24	NIL	NIL	NIL	NIL	NIL	NIL									WOBLEY
NIL	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	NIL									MORSON
NIL	NIL	NIL	NIL	6	NIL	NIL	6	NIL									WORTHINGTON
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL									IMPROVEMENT DISTRICTS KINGSFORD
66	NIL	1+196	69	4+679	NIL	986	3+733	1+9									

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

## DISTRICT OF SUDBURY

TOWNS	POPULATION	0-4	5-14	15-24	25-44	45-64	65+	Estimated Full Value Assessment	1972 ASSESSMENT RETURN FOR 1973 TAXES				ASSESSMENT FOR THE CURRENT YEAR				% OF TOTAL				RESIDENTIAL & FARM TAX BURDEN		
ESPANOLA	5,430	0.3	14.3	51.3	3.3	1+56	52+228	0,238	2+136	11+633				4+574	2+552	2+265	11+611	33.59	18.74	16.63		47.17	32.10
WASLEY	1,345	7.2	31.2	40.2	1.3	888	2+571	683	370	3+273				4+273		1+74	11+611	14.04	4.49	25.75		40.49	66.12
WEBBWOOD	488	8.8	32.8	40.8	12.8	300	1+600	150	60	2+81				4+81		1+74	11+611	11.69	1.67	41.52		34.17	79.70
TOWNSHIPS	POPULATION	0-4	5-14	15-24	25-44	45-64	65+	Estimated Full Value Assessment	1972 ASSESSMENT RETURN FOR 1973 TAXES				ASSESSMENT FOR THE CURRENT YEAR				% OF TOTAL				RESIDENTIAL & FARM TAX BURDEN		
BALDWIN	884	0.4	31.4	51.4	3.4	234	3+300	64	24	0.3				4+81		1+74	11+611	32.96	8.79	9.89		24.11	47.83
CASIMIR & JENKINGS & APPLEBY	1,172	0.7	3+2	40+2	8+1	445	6+607	64	24	0.3				4+81		1+74	11+611	14.34	1.93	8.97		50.94	48.77
CHAPLEAU	1,474	7.4	3+7	53+7	8+8	2+300	11+050	6,112	3+442	1+2+24				4+81		1+74	11+611	22.88	6.00	14.07		90.42	66.12
COSBY & MASON & MARTLAND	1+5+3	7+3	37+3	47+3	8+3	3+3	1+3+3	64	24	0.3				4+81		1+74	11+611	8.80	3.00	21.20		61.49	43.11
HAGAR	1+5+3	11+1	3+3	45+3	3+3	3+3	1+265	64	24	0.3				4+81		1+74	11+611	78.99	1+40	1+74		28.07	66.61
MALLAM	1+1	1+1	3+1	4+1	7+1	3+1	267	1+8	4	11+1				4+81		1+74	11+611	80.97	.78	N/A	10.23	34.20	47.83
NAIRN	440	1+1	31+1	51+1	7+1	1+3	2+178	64	24	0.3				4+81		1+74	11+611	46.83	29.21	14.99	8.96	31.45	31.72
RAITER & DUNNET	1+5+1	10+1	4+1	43+1	3+1	4+1	2+969	64	24	0.3				4+81		1+74	11+611	73.30	16.99	1+69	8.00	37.40	67.41
SALTER & MAY & ARHO	1+1+4	1+0	31+0	47+0	3+0	3+0	2+940	64	24	0.3				4+81		1+74	11+611	67.08	17.39	7+18	8+34	40.67	69.46

N.A. — Not Applicable NEGL — Negligible amount

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	TAXATION				REVENUE FUND - REVENUES				ONTARIO SUBSIDIES							Total		
	Residential & Farm \$	Commercial & Industrial \$	Business \$	Special charges \$	Total \$	PAYMENTS IN LIEU				Regional & Unconditional \$	PROPERTY TAX STABILIZATION		Other General \$	Roadways \$	Health \$		Welfare \$	Other Specific \$
						Canada \$	Ontario \$	Municipalities \$	Total \$		General \$	Equalization \$						
DISTRICT OF SUDBURY																		
Township																		
ESPINOZA	179	444	480	98	1,101	1	1	1	1	1	1	1	1	1	1	1	1	1
MAUSY	40	21	1	1	63	1	1	1	1	1	1	1	1	1	1	1	1	1
REBRASO	14	7	1	1	23	1	1	1	1	1	1	1	1	1	1	1	1	1
Townships																		
BALDWIN	17	20	1	1	39	1	1	1	1	1	1	1	1	1	1	1	1	1
CARLTON PLACE INCORPORATED	10	10	1	1	22	1	1	1	1	1	1	1	1	1	1	1	1	1
CHAPMAN	174	100	1	1	276	1	1	1	1	1	1	1	1	1	1	1	1	1
CUSTOMER/ALBERTA/MAINTENANCE	40	14	1	1	56	1	1	1	1	1	1	1	1	1	1	1	1	1
HAGAN	10	10	1	1	22	1	1	1	1	1	1	1	1	1	1	1	1	1
HALLAM	7	10	1	1	19	1	1	1	1	1	1	1	1	1	1	1	1	1
HARRIS	10	10	1	1	22	1	1	1	1	1	1	1	1	1	1	1	1	1
HATFIELD/ST. J.	14	14	1	1	30	1	1	1	1	1	1	1	1	1	1	1	1	1
SALTON/MAINTENANCE	40	14	1	1	56	1	1	1	1	1	1	1	1	1	1	1	1	1
	1,000	1,000	1,000	1,000	1,000	1	1	1	1	1	1	1	1	1	1	1	1	1

N.A. - Not Applicable NEGL - Negligible amount



N.A. — Not Applicable; NEGL — Negligible in amount

\$ = '000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE, FUND OWN EXPENDITURES																			Total Own Expenditures		
	RECREATION						TRANSPORTATION				ENVIRONMENT			HEALTH		SOCIAL SERVICES			Recreation		Planning & Development	Financial Etc.
	General	Fire	Police	Respectable	Lighting	Unassisted	Highways	Traffic Control	Chambers	Transfer	Waterworks & Sewerage	Public Health	Other	Public Welfare	Children	Adult Persons						
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
DISTRICT OF SUDBURY																						
TOWNS																						
ESPANOLA	95	43	140	2	19	2	171	1	22	85	98	42	9	NEGL	49	NIL	2	120	1	14	1	283
MASSEY	22	3	NIL	NEGL	5	NEGL	27	NIL	2	3	NIL	5	3	1	2	NIL	NEGL	9	14	1	64	
WEBBWOOD	10	2	NIL	NEGL	2	NIL	3	NIL	NEGL	12	NIL	10	1	NIL	1	NIL	NEGL	10	1	1	23	
TOWNSHIPS																						
BALDWIN	11	8	NIL	NIL	1	NEGL	18	NIL	NIL	34	NIL	1	2	NIL	3	NIL	NEGL	NIL	1	1	73	
CASIMIR JENNINGS & APPLEBY	27	14	NIL	NEGL	1	1	93	NIL	2	NIL	NIL	7	2	NIL	6	NIL	1	20	1	5	181	
CHAPLEAU	92	18	NIL	14	5	NIL	80	NIL	1	NIL	NIL	7	4	11	11	NIL	NIL	64	11	47	476	
COSBY & MASON & MARTLAND	26	12	NIL	3	1	1	80	NIL	1	NIL	NIL	7	4	11	5	NIL	NEGL	36	3	3	191	
HABAR	21	2	NIL	NEGL	3	1	110	NIL	NIL	NIL	NIL	3	2	1	1	NIL	NEGL	7	1	7	166	
HALLAM	5	NIL	NIL	NEGL	NIL	NEGL	19	NIL	1	NIL	NIL	NEGL	NEGL	NIL	NEGL	NIL	NIL	NIL	NEGL	25	25	
HARRIS	10	7	NEGL	NEGL	3	NIL	22	NIL	NIL	NIL	NIL	4	4	3	3	NIL	NEGL	134	7	7	247	
HATTERDONNET	19	7	NIL	1	1	NIL	62	NIL	NIL	NIL	NIL	2	2	1	2	NIL	NIL	14	6	6	169	
SALTER, MAY & HARROW	23	6	NIL	1	NIL	NEGL	107	NIL	2	2	NIL	2	2	1	2	NIL	NIL	14	6	6	247	
	556	125	14	2	42	6	564	1	31	134	2	41	1	1	86	NIL	4	423	20	136	2,000	

N.A. Not Applicable NEGL Negligible amount

N.A. — Not Applicable, NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES					CAPITAL FUND OWN APPLICATIONS											Total Own Applications
				SUBSIDIES				Own Funds & Reserve	Other	Total Sources	General Government	Protection	Transportation	Environment	Health	Social Services	Recreation	Planning & Development	Financial Etc	
	Canada	Ontario	Federal	Canada	Highways	Other	Municipalities													
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
DISTRICT OF SUDBURY																				
TOWNS																				
ESPANOLA	NIL	115	NIL	NIL	NIL	52	NIL	115	NIL	262	4	2	106	3	NIL	NIL	3	NIL	NIL	118
MASSEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	5	2	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL	5
WEBBWOOD	NIL	NIL	5	NIL	NIL	NIL	NIL	4	NIL	9	NIL	NIL	NIL	4	NIL	NIL	NIL	NIL	NIL	4
TOWNSHIPS																				
BALDWIN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	13	NIL	13	5	15	NIL	NIL	NIL	NIL	NIL	NIL	NIL	23
CASIMIR+JENNINGS+AMPLEY	NIL	4	2	NIL	4	NIL	NIL	4	NIL	4	1	1	1	NIL	NIL	NIL	NIL	NIL	NIL	19
CHAPLEAU	NIL	NIL	NIL	120	713	NIL	NIL	212	NIL	1006	NIL	1	100	94	NIL	NIL	NIL	NIL	NIL	1006
COSBY+MASON+MARTLAND	NIL	NIL	NIL	20	25	25	NIL	36	16	121	2	NIL	57	NIL	NIL	NIL	115	NIL	NIL	173
HAGAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10	NIL	10	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	15
HALLAM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
HARVEY	NIL	NIL	15	NIL	NIL	NIL	NIL	16	NIL	16	NIL	15	NIL	NIL	NIL	NIL	1	NIL	NIL	16
HATFIELD+HATFIELD	NIL	100	NIL	NIL	NIL	NIL	NIL	20	NIL	20	NIL	1	20	NIL	NIL	NIL	10	NIL	NIL	24
SALTER+MATH+HARRIS	NIL	NIL	23	NIL	NIL	NIL	NIL	31	NIL	30	11	12	34	NIL	NIL	NIL	NIL	NIL	NIL	57
	NIL	326	48	140	746	75	NIL	479	16	1006	24	46	1006	101	NIL	NIL	158	NIL	NIL	1006

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

DISTRICT OF SUDBURY

MUNICIPAL FINANCE BRANCH

\$ = \$'000s

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	POPULATION					Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR					% OF TOTAL				RESIDENTIAL & FARM TAX BURDEN	
	AVERAGE						Public \$	Separate \$	Total \$	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	Total Taxable
	Total	4 & 5	6 & 7	8 & 9	10 & 11															
DISTRICT OF THUNDER BAY																				
CITIES THUNDER BAY	135,954	7.1	24.7	55.4	8.4	3,445.7	775,891	162,969	27,499	13,485	27,499	27,499	56,213	247,094	38.03	28.09	11.12	22.74	87.42	46,277
TOWNS GENEAUTON	2,826	6.1	34.2	56.1	7.4	1,125	1,517	2,248	1,125	1,125	1,125	1,125	1,125	4,497	17.74	5.54	31.11		26.91	62,114
TOWNSHIPS CUMBER	407	11.1	21.5	51.4	7.0	141	175	175	175	306	32		1	513	14.1	1.41	24.71		51.53	84,777
DOUGLAS	474	7.1	31.1	51.4	6.4	175	175	175	175	247	459	68	139	913	27.05	50.27	7.44	15.22	31.56	27,111
GLACIER	358	6.1	34.2	56.1	7.4	111	111	111	111	247	459	3	63	333	79.87	.90	.30	18.91	34.78	26,884
LORRAINE	1,404	1.1	31.1	56.1	7.4	440	440	440	440	993				1,404	34.05	16.22	10.12		60.73	17,327
MARATHON	2,233	7.1	34.2	57.1	6.4	175	175	175	175	247	459	68	139	913	27.05	50.27	7.44	15.22	31.56	27,111
NEEDHAM	570	6.1	34.2	56.1	7.4	175	175	175	175	247	459	68	139	913	27.05	50.27	7.44	15.22	31.56	27,111
NIPIGON	2,538	6.1	31.1	51.4	7.4	783	783	783	783	1,573	1,573	270	1,203	3,927	40.05	22.51	6.87	30.55	65.70	14,114
O'CONNOR	428	9.1	31.1	49.8	8.5	146	146	146	146	310	310	45	99	1,239	77.32	11.05	3.63	7.99	87.47	32,771
OLIVER	1,407	4.1	34.2	56.1	7.4	440	440	440	440	993				1,404	34.05	16.22	10.12		60.73	17,327
PAIPUWAG	1,278	7.1	34.2	56.1	7.4	175	175	175	175	247	459	68	139	913	27.05	50.27	7.44	15.22	31.56	27,111
SCHMIDT	1,721	7.1	34.2	56.1	7.4	175	175	175	175	247	459	68	139	913	27.05	50.27	7.44	15.22	31.56	27,111
SHREVE	1,119	6.1	34.2	56.1	7.4	175	175	175	175	247	459	68	139	913	27.05	50.27	7.44	15.22	31.56	27,111
THUNDER BAY	1,755	6.1	34.2	56.1	7.4	175	175	175	175	247	459	68	139	913	27.05	50.27	7.44	15.22	31.56	27,111
IMPROVEMENT DISTRICTS																				
BEARMORE	682	7.1	34.2	56.1	7.4	175	175	175	175	247	459	68	139	913	27.05	50.27	7.44	15.22	31.56	27,111
MAVILIA	1,224	6.1	34.2	56.1	7.4	175	175	175	175	247	459	68	139	913	27.05	50.27	7.44	15.22	31.56	27,111
NAKINA	661	6.1	34.2	56.1	7.4	175	175	175	175	247	459	68	139	913	27.05	50.27	7.44	15.22	31.56	27,111
RED ROCK	1,732	7.1	34.2	56.1	7.4	175	175	175	175	247	459	68	139	913	27.05	50.27	7.44	15.22	31.56	27,111

N.A. — Not Applicable NEGL — Negligible amount



TAX ROLL ANALYSES						TAX ROLL		TAX APPEALS				YEAR-END TAXATION DETAILS				PERTINENT REVENUE FUND ITEMS				DISTRICT OF THUNDER BAY	
Municipal Purposes	Regional/County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Total	Per Capita	1971	1972	Prior Years	Penalties & Interest	Total	Property	Business	Other	Transfer	Capital	Debt			
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
12+263	N.A.	7+928	497	2	185	20+874	197.01	1+10+	277	99	62	1+547	7+40	272	99	155	187	N.A.	7	CITIES THUNDER BAY	
283	N.A.	100	N.A.	N.A.	13	395	139.74	51	26	0	8	93	23+60	1	1	3	10	N.A.	4	TOWNS GERALDTON	
17	N.A.	8	N.A.	NEGL	N.A.	25	61.33	5	4	2	N.A.	11	45.55	N.A.	N.A.	1	1	NEGL	1	TOWNSHIPS CONWEE	
33	N.A.	22	N.A.	1	1	58	117.59	4	2	4	3	13	21.08	5	5	3	1	N.A.	2	DORTON	
11	N.A.	2	N.A.	N.A.	1	14	41.07	3	N.A.	N.A.	N.A.	3	21.14	N.A.	N.A.	1	NEGL	N.A.	2	GILLIES	
152	N.A.	92	46	N.A.	5	296	183.96	19	9	1	N.A.	28	9.53	N.A.	N.A.	2	3	2	NEGL	1	LOHLAC
303	N.A.	375	N.A.	N.A.	10	689	307.90	3	1	NEGL	N.A.	4	62	N.A.	N.A.	N.A.	1	N.A.	NIL	WARATHON	
27	N.A.	22	N.A.	N.A.	N.A.	48	85.01	7	7	N.A.	1	15	31.96	1	N.A.	8	2	N.A.	NIL	NEPIGON	
127	N.A.	141	NEGL	NEGL	9	277	109.27	30	22	4	4	60	21.65	2	1	1	5	N.A.	NIL	OTCOONOP	
21	N.A.	8	N.A.	N.A.	NEGL	30	69.65	20	7	3	N.A.	32	107.58	2	NEGL	12	1	NEGL	2	OLIVER	
54	N.A.	40	N.A.	N.A.	1	96	66.27	13	7	N.A.	N.A.	21	21.39	1	N.A.	3	3	1	NIL	PAISONORE	
84	N.A.	100	N.A.	NEGL	2	186	81.86	54	N.A.	N.A.	N.A.	54	28.69	1	1	8	6	NEGL	5	SCHREIBER	
128	N.A.	79	NEGL	N.A.	7	219	111.55	62	N.A.	N.A.	N.A.	62	29.01	3	3	17	5	10	1	SCHREIBER	
118	N.A.	178	N.A.	N.A.	N.A.	296	242.98	24	6	3	N.A.	35	11.72	8	7	21	3	N.A.	NIL	TERRACE BAY	
240	N.A.	392	N.A.	N.A.	7	639	364.10	4	1	N.A.	NEGL	5	83	N.A.	N.A.	1	1	N.A.	NIL	IMPROVEMENT DISTRICTS	
42	N.A.	17	N.A.	N.A.	N.A.	59	88.54	10	6	15	N.A.	31	53.70	3	3	10	3	N.A.	NEGL	BEARDMORE	
295	N.A.	289	N.A.	N.A.	11	595	184.59	3	N.A.	N.A.	NEGL	5	80	N.A.	N.A.	NEGL	NEGL	N.A.	NIL	MANITOWANG	
46	N.A.	7	N.A.	N.A.	2	55	88.78	10	9	5	N.A.	32	57.56	4	4	7	1	N.A.	2	NARITA	
249	N.A.	305	N.A.	N.A.	7	559	322.72	1	1	NEGL	NEGL	3	52	1	N.A.	NEGL	NEGL	N.A.	NIL	RED ROCK	
14+998	N.A.	10+102	543	3	262	25+405	192.14	1+442	385	140	79	2+054	8+08	303	125	252					

N.A. — Not Applicable; NEGL — Negligible in amount

N.A. — Not Applicable, NEGL — Negligible in amount

REVENUE FUND REVENUES

REVENUE FUND COMPONENT ANALYSIS

Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	Property Taxes	Business Taxes	Land Taxes	Other Taxes	Grants & Contributions	Interest Income	Dividend Income	Other Income	Total	Operating Expenses	Capital Expenses	Debt Service	Surplus (Deficit)	Notes
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
N.A.	NIL	782	31,409	25,444	25,32	10,06	1,5P	66,45	2,400	...	...	...	...	...	...	...	CITIZEN THUNDER BAY
N.A.	NIL	28	894	15,422	17,00	4,83	N.A.	57,76	4,432	NIL	...	...	...	...	...	...	THUNDER BAY
N.A.	NIL	5	88	27,16	2,84	3,34	N.A.	2P,36	...	...	...	...	...	...	...	...	THUNDER BAY
N.A.	NIL	5	155	25,54	25,24	3,33	N.A.	36,56	...	...	...	...	...	...	...	...	THUNDER BAY
N.A.	NIL	4	47	25,6	...	...	N.A.	26,73	...	...	...	...	...	...	...	...	THUNDER BAY
N.A.	NIL	34	417	25,1	...	...	...	70,96	...	...	...	...	...	...	...	...	THUNDER BAY
N.A.	NIL	67	854	14,75	41,17	22,...	N.A.	40,56	...	...	...	...	...	...	...	...	THUNDER BAY
N.A.	4	64	235	2,64	3,1	...	N.A.	20,64	...	...	...	...	...	...	...	...	THUNDER BAY
N.A.	NIL	57	474	25,27	25,14	4,01	N.A.	54,44	...	...	...	...	...	...	...	...	THUNDER BAY
N.A.	NIL	4	137	2,41	1,08	5,84	N.A.	21,63	...	...	...	...	...	...	...	...	THUNDER BAY
N.A.	NIL	10	170	4,147	6,48	8,48	N.A.	53,76	...	...	...	...	...	...	...	...	THUNDER BAY
NEGL	NIL	43	353	45,14	10,00	1,1	N.A.	52,75	...	...	...	...	...	...	...	...	THUNDER BAY
N.A.	NIL	25	217	25,75	14,47	4,1	N.A.	67,55	...	...	...	...	...	...	...	...	THUNDER BAY
N.A.	NIL	22	44	...	1,02	3,48	N.A.	63,81	...	...	...	...	...	...	...	...	THUNDER BAY
N.A.	NIL	14	750	14,14	43,82	74,87	N.A.	85,14	...	...	...	...	...	...	...	...	THUNDER BAY
N.A.	NIL	7	144	...	21,16	4,1	N.A.	47,25	...	...	...	...	...	...	...	...	THUNDER BAY
N.A.	NIL	107	1,144	...	15,61	4,71	N.A.	52,03	...	...	...	...	...	...	...	...	THUNDER BAY
N.A.	NIL	5	124	...	7,83	4,06	N.A.	43,21	...	...	...	...	...	...	...	...	THUNDER BAY
N.A.	NIL	40	724	...	11,47	42,05	23,51	N.A.	77,25	...	...	...	...	...	...	...	THUNDER BAY

DISTRICT OF THUNDER BAY

CITIZEN

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\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

## DISTRICT OF THUNDER BAY

DISTRICT OF THUNDER BAY																						
CITIES	1931	1932	1933	1934	1935	1936	1937	1938	1939	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952
THUNDER BAY	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	
TOWNS																						
GERALDTON	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	
TOWNSHIPS																						
CUMBER	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	
QUINCY	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	
WILKINSON	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	
LONGLAKE	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	
WILKINSON	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	
WILKINSON	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	
WILKINSON	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	
WILKINSON	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	
WILKINSON	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	
WILKINSON	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	
WILKINSON	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	
WILKINSON	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	
WILKINSON	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	
WILKINSON	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	
WILKINSON	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	
WILKINSON	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	
WILKINSON	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	
WILKINSON	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	
WILKINSON	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	
WILKINSON	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	
WILKINSON	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	
WILKINSON	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	
WILKINSON	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	
WILKINSON	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	
WILKINSON	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	
WILKINSON	36	36	36	36	36	36	36	36	36	36	36	36	36	36	36	36	36	36	36	36	36	
WILKINSON	37	37	37	37	37	37	37	37	37	37	37	37	37	37	37	37	37	37	37	37	37	
WILKINSON	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	
WILKINSON	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	
WILKINSON	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	
WILKINSON	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	
WILKINSON	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	
WILKINSON	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	
WILKINSON	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	
WILKINSON	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	
WILKINSON	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	
WILKINSON	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	
WILKINSON	48	48	48	48	48	48	48	48	48	48	48	48	48	48	48	48	48	48	48	48	48	
WILKINSON	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	
WILKINSON	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	
WILKINSON	51	51	51	51	51	51	51	51	51	51	51	51	51	51	51	51	51	51	51	51	51	
WILKINSON	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	
WILKINSON	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	
WILKINSON	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	
WILKINSON	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	
WILKINSON	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	
WILKINSON	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	
WILKINSON	58	58	58	58	58	58	58	58	58	58	58	58	58	58	58	58	58	58	58	58	58	
WILKINSON	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	
WILKINSON	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
WILKINSON	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	
WILKINSON	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	
WILKINSON	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63	
WILKINSON	64	64	64	64	64	64	64	64	64	64	64	64	64	64	64	64	64	64	64	64	64	
WILKINSON	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	
WILKINSON	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	
WILKINSON	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	
WILKINSON	68	68	68	68	68	68	68	68	68	68	68	68	68	68	68	68	68	68	68	68	68	
WILKINSON	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	
WILKINSON	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	
WILKINSON	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	
WILKINSON	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72							

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

## REVENUE AND TRANSFERS

	Pro- vincial	St. Catharines	St. Lawrence	Pelee	Total	Total Transfers	Total Own Expenditures After Transfers	Revenue Fund Surplus Deficit
\$	\$	\$	\$	\$	\$	\$	\$	\$

## OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

General Services Transfers	Pro- vincial	Trans- portation	Environ- mental	Health	Social Services	Recre- ation	Planning Admin- istration	Elemental Ed.	TRANSFERS TO
%	%	%	%	%	%	%	%	%	

## DISTRICT OF THUNDER BAY

NIL	1,948	679	3,347	70	6,044	9,442	1,948	41	4.36	19.08	17.41	7.99	3.00	9.54	9.09	1.84	1.27	NIL	26.36	CITIES THUNDER BAY
NIL	5	15	55	NIL	1	100	578		7.65	5.69	23.84	14.51	2.24	14.87	9.84	5.09	1.49	NIL	14.75	TOWNS ERALOTON
NIL	5	NIL	1	NIL	1	1	1		11.52	.53	59.83	4.34	.54	2.57	2.02	.62	9.95	NIL	8.42	TOWNSHIPS CONVEE
NIL	24	NIL	NIL	NIL	2	2	154		10.42	1.82	56.80	NIL	.43	2.95	8.37	NIL	4.86	NIL	14.32	DORIC
NIL	NIL	NIL	2	NIL	2	2	55		14.57	.71	76.05	.27	1.05	1.62	.52	NIL	.27	NIL	4.90	GILLIES
NIL	27	14	40	NIL	19	19	11		11.37	5.68	13.91	19.27	.46	3.51	15.77	6.40	.70	NIL	22.67	LONGAC
NIL	144	NIL	155	NIL	144	144	144		18.75	11.69	10.41	4.24	3.60	2.97	7.24	.28	.48	NIL	40.29	MARATHON
NIL	72	NIL	1	NIL	72	72	254		19.57	.23	84.15	.04	.45	.61	.26	.40	.32	NIL	13.92	MEETING
NIL	19	10	43	NIL	144	144	6.22		9.32	6.69	29.57	8.95	.67	6.16	5.61	.98	3.05	NIL	28.95	NIPICON
NIL	6	NIL	NIL	NIL	6	6	110		5.34	.20	83.69	.36	.41	1.22	.56	NIL	1.39	NIL	6.40	O'CONNOR
NIL	27	1	13	NIL	27	27	104		14.50	6.68	44.33	2.34	1.03	4.92	2.62	.90	.75	NIL	21.88	OLIVER
NIL	24	4	30	NIL	1.2	1.2	114		11.17	2.24	39.40	.86	.87	4.03	4.68	.84	5.27	NIL	30.58	PAIDONGE
NIL	23	12	41	NIL	144	144	114		11.72	6.80	15.53	15.45	9.44	2.33	11.84	NIL	3.54	NIL	23.30	SCHRIER
NIL	44	5	75	NIL	144	144	144		11.72	7.70	35.10	.78	.46	2.33	.97	.63	.37	NIL	19.99	SHUNIAH
NIL	117	13	204	NIL	144	144	144		11.72	9.19	5.31	3.55	1.10	3.11	14.24	.04	2.37	NIL	55.25	TERFACE BAY
NIL	5	4	5	NIL	11	11	114		11.72	7.32	13.46	8.64	.44	25.40	12.86	NIL	2.75	NIL	14.12	IMPROVEMENT DISTRICTS
NIL	117	43	184	NIL	144	144	144		11.72	4.07	19.09	18.86	.45	2.15	9.50	NIL	13.15	NIL	23.90	BEARDMORE
NIL	6	1	NIL	NIL	6	6	114		11.72	3.22	37.98	9.85	.70	19.74	4.26	NIL	4.24	NIL	5.12	MANIMA
NIL	174	5	125	NIL	144	144	144		11.72	6.00	25.65	11.26	.31	3.16	5.47	NIL	.21	NIL	40.09	RED ROCK
NIL	4,696	747	6,377	70	12,890	17,442	1,948		5.40	18.60	18.82	6.27	2.72					NIL	27.11	

N.A. — Not Applicable; NEGL — Negligible in amount

N A. — Not Applicable NEGL — Negligible amount



DISTRICT OF THUNDER BAYCITIES  
THUNDER BAYTOWNS  
GERALTON

TOWNSHIPS

CHINESE  
PART 2

GILLIES  
LONFLAC

MARATHON.

KEEPING

① ② ③ ④ ⑤ ⑥ ⑦ ⑧ ⑨ ⑩ ⑪ ⑫ ⑬ ⑭ ⑮ ⑯ ⑰ ⑱ ⑲ ⑳ ㉑ ㉒ ㉓ ㉔ ㉕ ㉖ ㉗ ㉘ ㉙ ㉚ ㉛ ㉜ ㉝ ㉞ ㉟ ㊱ ㊲ ㊳ ㊴ ㊵ ㊶ ㊷ ㊸ ㊹ ㊺ ㊻ ㊼ ㊽ ㊾ ㊿

1. *Journal of the American Medical Association*, 1997; 277: 1039-1043.

IMPROVEMENT DISTRICTS

15F APR 20 1968  
MANITOWA

WAKYNA  
RED ROCK

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

POPULATION	A. LAND USE				Equalized Taxable Assessment	TAXABLE BY SCHOOL SUPPORT				ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL				RESIDENTIAL & FARM TAX BURDEN	
	Total	Ag.	Forest	Water	Urban	Public	Separate	Total		Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Per Capita	Taxable
						\$	\$	\$	\$	\$	\$	\$	\$	\$					\$	\$

## DISTRICT OF TIMISKAMING

TOWNS																				
CHARLETON	188	6.1	27.2	51.2	15.5	250	190	19	259	100	29	1	6	241	11.3	11.32	3.56	27.44	31.13	27.44
CUBALT	2,120	6.1	31.0	50.7	12.2	4,178	819	493	1,312	969	281	82	437	1,749	55.40	14.92	4.68	24.96	61.70	75.86
EMMERHART	1,050	5.2	31.6	50.4	12.1	5,872	4,910	669	5,579	4,822	671	286	2,012	7,391	57.12	11.78	3.86	27.22	66.43	75.66
HAILEY HUNT	4,000	7.1	37.1	51.1	14.7	19,585	12,498	6,029	18,527	13,876	3,205	1,366	7,677	26,204	52.95	12.53	5.21	29.22	62.00	71.60
LATCHFORD	470	6.1	36.4	46.9	10.7	852	575	228	803	676	92	28	289	1,045	54.68	8.80	2.67	23.82	41.36	52.17
NEW LINDSEY	1,174	7.4	20.0	51.2	21.4	31,150	5,722	1,536	7,258	4,399	2,047	838	1,712	8,996	48.69	22.75	9.31	19.03	68.43	55.15
RIPOLE LAKE	1,441	6.1	29.1	54.1	14.7	46,384	8,650	3,035	11,725	7,803	2,620	1,072	3,519	14,894	50.28	18.93	7.19	23.62	76.11	61.15
VILLAGE OF TIMISKAMING	136	6.1	29.1	54.1	14.7	300	87	191	278	259	15	3	73	350	74.00	4.28	.85	20.85	63.06	91.71
UNINCORPORATED																				
ANFIMBOY	1,435	6.1	4.7	47.2	42.1	5,908	490	1,377	1,867	1,140	458	95	277	1,976	57.99	23.17	4.80	14.01	51.40	57.74
BREITENBURG	1,37	7.1	4.1	47.1	48.7	87	87	29	116	90	22	N.A.	6	118	76.27	18.64	N.A.	5.08	56.41	74.53
CHAMBERLAIN	1,20	6.1	20.2	50.2	23.5	1,467	490	12	504	211	227	2	11	451	46.78	50.33	.44	2.43	32.44	44.47
COLEMAN	1,000	6.1	37.0	50.0	7.9	3,175	515	66	581	261	268	52	204	785	33.24	34.14	6.62	25.98	72.50	44.71
DAVEY	1,11	6.1	36.5	49.5	7.9	1,301	1,142	73	1,215	1,039	172	4	33	1,248	83.25	13.78	.32	2.64	66.40	79.47
LYNCH	1,13	6.1	4.1	47.1	42.7	5,343	990	271	1,261	701	499	102	139	1,400	50.00	32.78	7.28	9.92	63.78	42.30
EVANSTON	1,13	6.1	4.1	47.1	42.7	2,480	694	122	816	538	219	15	63	835	44.43	26.22	1.79	7.54	44.10	64.31
WAGNER	1,000	1.1	41.2	50.0	7.9	1,052	118	64	182	159	15	6	17	199	74.89	7.53	4.02	8.54	48.48	44.31
WAGNER	1,11	6.1	29.1	54.1	14.7	2,044	307	65	372	365	5	2	17	389	93.83	1.28	.51	4.37	61.08	43.13
WILLIAM	1,11	6.1	4.1	47.1	42.7	1,288	201	76	277	216	43	1	16	270	77.77	15.92	.37	5.92	63.78	42.30
WILLIAM	1,11	6.1	4.1	47.1	42.7	1,612	327	39	366	335	27	63	81	429	78.08	6.29	.93	14.68	44.21	31.18
WILLIAM	1,11	6.1	4.1	47.1	42.7	1,942	301	1,524	934	212	81	702	4	1,929	48.41	10.99	4.19	36.39	44.07	75.23
WILLIAM	1,11	6.1	4.1	47.1	42.7	2,034	426	174	604	426	177	1	102	706	50.33	25.07	.14	14.44	41.36	71.66
WILLIAM	1,11	6.1	4.1	47.1	42.7	1,682	1,116	537	1,653	1,246	226	63	712	2,297	56.42	9.83	2.74	30.99	41.12	74.01
WILLIAM	1,11	6.1	4.1	47.1	42.7	3,287	2,651	495	3,146	1,230	1,249	666	392	3,537	34.77	35.31	18.82	11.08	19.12	29.59
IMPROVEMENT DISTRICTS																				
GAUTHIER	176	6.2	34.1	50.8	18.9	744	639	24	654	186	322	150	103	761	24.44	42.31	19.71	13.53	17.87	21.47
GRAND TOTAL	14,443	6.1	31.1	51.1	17.7	144,477	44,905	15,729	60,634	41,176	13,521	1,366	7,677	74,000	52.95	12.53	6.30	23.79	61.53	61.15

## GRAND TOTAL FOR ALL MUNICIPALITIES

N.A. - Not Applicable NEGL - Negligible amount

GRAND TOTAL FOR ALL MUNICIPALITIES

MUNICIPAL FINANCE BRANCH

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

	REVENUE FUND REVENUES																ONTARIO SUBSIDIES					Total
	TAXATION				Total	PAYMENTS IN LIEU			Total	PROPERTY TAX STABILIZATION			Other General	Roadways	Health	Welfare	Other Specific					
	Residential & Farm	Commercial & Industrial	Business	Special Charges		Canada	Ontario	Municipalities		Regional & Metropolitan	General							Regional				
											General	Regional										
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
DISTRICT OF TIMISKAMING																						
TOWNS																						
CHARLTON	5	1	NEGL	N.A.	7	N.A.	N.A.	N.A.	N.A.	1	1	1	2	1	NIL	1	NIL	5				
COBALT	131	42	12	N.A.	185	4	19	N.A.	42	11	48	118	13	25	NIL	37	25	277				
ENGLEHART	113	29	8	1	151	2	7	N.A.	8	9	13	21	NIL	19	NIL	9	24	94				
HAILEYBURY	404	101	42	N.A.	547	1	46	N.A.	47	28	65	159	40	83	NIL	35	10	421				
LATCHFORD	19	3	1	N.A.	24	N.A.	1	N.A.	1	3	4	12	2	3	NIL	2	25	51				
NEW LISKEARD	526	297	122	8	951	7	43	N.A.	50	45	72	115	NIL	86	NIL	23	1	34				
KIRKLAND LAKE	1+069	495	179	5	1+747	9	115	N.A.	124	131	222	621	46	194	98	294	11	1+617				
VILLAGES																						
THORNHOG	9	1	NEGL	N.A.	9	N.A.	NEGL	N.A.	NEGL	1	1	1	3	2	NIL	1	1	10				
TOWNSHIPS																						
ARMSTRONG	77	32	7	46	161	2	2	N.A.	4	7	14	17	4	33	19	6	7	107				
BELTHOUR	13	4	N.A.	N.A.	17	N.A.	N.A.	N.A.	N.A.	1	1	2	2	26	NIL	1	NIL	33				
CHAMBERLAIN	11	13	NEGL	N.A.	24	N.A.	1	N.A.	1	2	3	4	2	30	NIL	3	1	44				
COLEMAN	22	28	5	N.A.	55	N.A.	14	N.A.	14	4	8	16	4	23	NIL	10	18	92				
DACK	23	5	NEGL	1	29	N.A.	NEGL	N.A.	NEGL	2	2	3	3	30	NIL	1	1	41				
DIAMOND	51	46	10	13	120	N.A.	4	N.A.	4	5	8	13	2	35	NIL	5	NIL	68				
EVANTHIEL	27	12	1	N.A.	40	N.A.	2	N.A.	2	3	6	8	NEGL	399	NIL	3	NEGL	419				
HARLEY	26	3	2	N.A.	30	N.A.	1	N.A.	1	3	4	5	2	39	NIL	8	NEGL	61				
HARRIS	25	NEGL	NEGL	1	27	N.A.	NEGL	N.A.	NEGL	2	2	3	2	15	NIL	NIL	1	25				
MILLIARD	31	7	N.A.	N.A.	38	N.A.	NEGL	N.A.	NEGL	2	3	5	2	38	NIL	2	1	52				
HUDSON	21	1	NEGL	N.A.	22	N.A.	NEGL	N.A.	NEGL	2	2	3	4	27	NIL	1	21	61				
JAMES	29	7	2	N.A.	39	N.A.	5	N.A.	5	3	4	12	7	6	NIL	5	6	83				
KERNS	23	8	NEGL	N.A.	31	N.A.	NEGL	N.A.	NEGL	2	3	4	4	41	NIL	NEGL	NIL	54				
LARDER LAKE	55	16	2	N.A.	75	N.A.	4	N.A.	4	7	18	49	5	13	NIL	18	1	111				
MCGARRY	31	49	25	N.A.	104	N.A.	1	N.A.	1	14	27	70	6	27	NIL	24	1	168				
IMPROVEMENT DISTRICTS																						
GAUTHIER	3	8	4	N.A.	15	N.A.	1	N.A.	1	1	2	5	5	5	NIL	7	NIL	26				
	4+747	1+209	421	71	4+448	25	266	N.A.	290	290	534	1+266	160	1+198	117	494	155	4+217				

## GRAND TOTAL FOR ALL MUNICIPALITIES

1+069,000	4+065	220,000	3+474	1+840,000	4+442	3+362	11+001	N.A.	4+442	4+442	8+442	1+266	1+198	1+228	12+113	2+441	524				
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N.A. — Not Applicable, NEGL — Negligible in amount

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

REVENUE FUND REVENUES				REVENUE FUND COMPONENT ANALYSIS															
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	TAXATION				ONTARIO SUBSIDIES											
\$	\$	\$	\$	General	Special	Special	Total	Payments to Local	Regional & Urban Council	PTIS General	PTIS Special	Other General	Roadwork	Health	Welfare	Other Special	Total	Canada Subsidies	Municipal Subsidies
%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
DISTRICT OF TIMISKAMING																			
N.A.	NIL	4	16	17.79	1.20	1.92	N.A.	40.20	N.A.	4.60	3.28	4.22	12.24	3.80	NIL	4.92	NIL	33.08	NIL
56	NIL	23	563	27.23	1.44	2.12	N.A.	39.80	3.93	1.70	1.70	1.70	1.70	4.22	NIL	4.22	4.22	4.22	NIL
12	NIL	37	304	17.79	2.4	2.4	N.A.	40.20	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	NIL
N.A.	NIL	132	1,147	27.23	4.22	4.22	N.A.	40.20	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	NIL
N.A.	NIL	1	77	27.23	4.22	1.72	N.A.	40.20	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	NIL
N.A.	NIL	137	1,481	27.23	4.22	4.22	N.A.	40.20	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	NIL
N.A.	NIL	215	3,703	27.23	13.17	4.22	N.A.	40.20	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	4.22	NIL
N.A.	NIL	2	22	30.82	2.97	.52	N.A.	42.32	1.06	3.15	4.59	5.82	13.57	9.55	NIL	4.52	5.20	44.2	NIL
N.A.	NIL	28	299	25.60	10.62	2.18	15.20	53.61	1.22	2.49	4.52	5.85	1.23	11.10	6.45	1.89	2.40	15.40	NIL
N.A.	NIL	7	57	23.40	6.39	N.A.	N.A.	29.80	N.A.	2.05	2.30	2.67	3.50	44.95	NIL	1.71	NIL	1.71	NIL
N.A.	NIL	4	73	14.71	18.25	.12	N.A.	33.08	7.4	2.60	4.43	5.53	2.04	40.55	NIL	4.77	.80	1.71	NIL
N.A.	NIL	8	159	14.10	17.32	3.20	N.A.	34.63	8.65	2.42	5.33	9.70	2.26	18.59	NIL	6.02	11.22	41.34	NIL
N.A.	NIL	2	72	31.74	6.44	.13	1.41	39.74	.92	3.00	3.22	4.18	3.74	41.01	NIL	.93	1.34	1.34	NIL
N.A.	NIL	15	207	24.53	22.14	4.90	6.44	58.10	1.95	2.46	3.66	6.11	1.01	17.00	NIL	2.58	NIL	1.34	NIL
N.A.	NIL	7	867	5.79	2.52	.17	N.A.	8.49	.38	.68	1.32	1.65	.02	85.40	NIL	.58	.01	1.34	NIL
N.A.	NIL	7	100	24.64	3.25	1.51	N.A.	30.40	1.31	2.43	4.11	5.14	1.99	39.36	NIL	7.49	.26	1.34	NIL
N.A.	NIL	1	53	46.93	.69	.28	2.44	50.36	.33	3.84	2.93	4.88	3.73	28.65	NIL	2.59		1.34	NIL
N.A.	NIL	6	97	17.11	1.75	.11	N.A.	37.17						1.44				1.34	NIL
N.A.	NIL	16	97	22.11	1.14	.24	N.A.	22.25						1.44				1.34	NIL
N.A.	NIL	5	92	11.77	1.14	.17	N.A.	47.37						1.44				1.34	NIL
N.A.	NIL	16	102	22.94	1.14	.11	N.A.	37.71						1.44				1.34	NIL
N.A.	NIL	9	198	27.93	8.86	.86	N.A.	37.64	1.80	3.70	4.91	24.56	2.66	39.92	NIL	.12	NIL	53.15	NIL
N.A.	NIL	20	293	10.53	16.62	8.45	N.A.	35.62	.24	4.84	9.37	23.78	2.01	9.13	NIL	8.07	.17	57.41	NIL
N.A.	NIL	3	45	7.18	17.89	8.06	N.A.	33.14	2.02	2.27	5.05	12.24	11.24	11.22	NIL	16.60	NIL	58.64	NIL
68	NIL	705	9,726	28.24	12.42	4.32	.72	65.73	2.98	2.98	5.49	13.01	1.64	12.31	1.20	5.07	1.59	1.59	NIL
GRAND TOTAL FOR ALL MUNICIPALITIES																			
3,027	4,176	161,531	2,609,085	30.27	19.10	6.45	1.53	70.39	3.09	3.06	2.27	2.12	.68	5.61	.35	4.71	1.01		

N.A. — Not Applicable; NEGL — Negligible in amount



\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND OWN EXPENDITURES																			Total Own Expenditures		
	GENERAL GOVERNMENT					TRANSPORTATION				ENVIRONMENT				HEALTH				SOCIAL SERVICES			Planning & Development	Financial Etc.
	General Government	Fire	Police	Superstitions	Lighting	Unassisted	Roadways	Traffic Control	Drainage	Traffic Parking Etc.	Waterworks & Sewerage	Refuse	Public Health	Other	General Welfare	Children	Aged Persons	Recreation				
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
DISTRICT OF TIMISKAMING																						
TOWNSHIPS																						
CHARLTON	3	NIL	NIL	NEGL	1	NEGL	4	NIL	NIL	NIL	NIL	NEGL	NEGL	NEGL	1	NEGL	NIL	NEGL	NIL	1		
COBALT	100	35	3	1	10	1	73	NIL	NIL	NIL	22	10	4	1	84	6	NIL	147	8	8		
ENGLISHWART	42	5	1	NIL	8	NIL	60	NIL	NIL	NIL	27	11	5	NIL	11	3	NIL	111	NIL	5		
HAILLY HURRY	119	74	NIL	2	18	NIL	293	NIL	24	NIL	35	42	10	11	41	15	NIL	130	1	100		
LATCHFORD	1	1	NIL	NIL	2	NEGL	7	NIL	NIL	2	NIL	2	1	NEGL	3	3	NIL	36	NEGL	3		
NEP. LAKE	1	52	140	7	12	3	339	NIL	5	NIL	112	50	11	1	31	5	NIL	151	1	72		
KIRKPATRICK LAKE	21	225	278	9	23	15	454	NIL	30	7	116	72	29	21	434	51	133	345	42	435		
VILLAGES																						
THURLEIGH	1	1	NIL	NIL	1	NIL	6	NIL	NIL	NIL	NIL	1	NEGL	NIL	1	NEGL	NEGL	7	NIL	1		
TOWNSHIPS																						
ARMSTRONG	16	12	NIL	1	4	NIL	50	NIL	NIL	9	84	10	3	1	23	1	NIL	14	NIL	19		
BRETHURST	1	NIL	NIL	NIL	NIL	NIL	31	NIL	NIL	2	NIL	NIL	NEGL	NEGL	1	NEGL	NIL	NEGL	NEGL	NEGL		
CHAMBERLAIN	1	NEGL	NIL	NIL	NIL	NIL	41	NIL	NIL	1	NIL	NEGL	1	1	1	NEGL	NIL	1	NEGL	3		
COLEMAN	20	14	NIL	NIL	3	NEGL	52	NIL	NIL	NIL	11	1	1	1	1	NEGL	NIL	NEGL	NIL	1		
DACK	5	1	NIL	NIL	NIL	NEGL	45	NIL	NIL	4	NIL	NIL	1	1	1	NEGL	NIL	NEGL	NIL	1		
DAYTON	22	11	NIL	NIL	NIL	NEGL	58	NIL	NIL	4	NIL	NIL	1	1	1	NEGL	NIL	NEGL	NIL	1		
EVANSTON	1	NEGL	NIL	NIL	NIL	NEGL	14	NIL	NIL	1	NIL	NIL	1	1	1	NEGL	NIL	NEGL	NIL	1		
HANLEY	5	NEGL	NIL	NIL	NIL	NEGL	14	NIL	NIL	1	NIL	NIL	1	1	1	NEGL	NIL	NEGL	NIL	1		
HARRIS	1	1	NIL	NIL	NIL	NEGL	24	NIL	NIL	1	NIL	NIL	1	1	1	NEGL	NIL	NEGL	NIL	1		
HILLIARD	12	1	NIL	NIL	NIL	NEGL	47	NIL	NIL	2	NIL	NIL	1	1	1	NEGL	NIL	NEGL	NIL	1		
MUSGRAVE	1	NIL	NIL	NIL	NIL	NEGL	24	NIL	NIL	1	NIL	NIL	1	1	1	NEGL	NIL	NEGL	NIL	1		
JAMES	14	1	NIL	NIL	NIL	NEGL	70	NIL	4	10	NIL	NIL	1	1	1	NEGL	NIL	NEGL	NIL	1		
NEERIS	7	NIL	NIL	NIL	NIL	NEGL	37	NIL	7	1	6	13	3	NEGL	20	5	NIL	17	NIL	3		
LARDER LAKE	30	11	NIL	NIL	4	NIL	37	NIL	7	1	6	13	3	NEGL	20	5	NIL	17	NIL	3		
MCGARRY	43	10	26	NIL	9	NEGL	51	NIL	NIL	7	18	15	4	NIL	21	19	NIL	33	NIL	NEGL		
IMPROVEMENT DISTRICTS																						
GAUTHIER	5	2	NIL	NIL	NEGL	NIL	12	NIL	NIL	NIL	2	1	NEGL	NIL	4	5	NIL	NEGL	NIL	9		
	724	474	446	24	107	1	1,047	1	74	10	1,103	100	84	40	677	125	133	1,097	56	707		

## GRAND TOTAL FOR ALL MUNICIPALITIES

1,435,017	1,244,221	1,340,000	17,117	1,000	1,000	1,000	1,000	28,167	101,571	118,440	62,631	40,150	21,570	130,506	28,916	60,926	195,097	33,858	57,690	1,740,211
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N.A. — Not Applicable, NEGL — Negligible in amount



N.A. — Not Applicable; NEGL — Negligible in amount

MUNICIPAL FINANCE BRANCH

CAPITAL FUND TRANSFERS		Total Own Appropriations & Transfers	Capital Fund Liquidity Change	NET LONG TERM LIABILITIES RECONCILIATION						NET LONG TERM LIABILITIES			NET LONG TERM DEBT CHARGES							
Municipal	Other			Incurred By Municipality	From Others	By Others	Gross Long Term Liabilities	Retirement & Sinking Funds	Total	General Municipal	Enterprises	Par Value	Interest	Principal	Interest	Principal	Interest			
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
DISTRICT OF TIMISKAMING																				
NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TOWNSHIP
NIL	NIL	282	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	ARMSTRONG
NIL	NIL	157	(69)	NIL	NIL	94	65	NIL	65	65	65	30.52	1.55	NIL	NIL	NIL	NIL	NIL	NIL	ARMSTRONG
NIL	NIL	60	NIL	NIL	NIL	87	132	3	129	129	129	77.74	2.20	10	16	NEGL	NEGL	NEGL	NEGL	ARMSTRONG
NIL	NIL	31	NIL	30	NIL	38	247	NIL	247	247	247	50.45	1.26	21	21	NIL	NIL	NIL	NIL	ARMSTRONG
NIL	NIL	541	(448)	959	NIL	685	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	ARMSTRONG
NIL	NIL	615	3	801	NIL	432	315	25	289	289	289	53.86	.93	17	21	NIL	NIL	NIL	NIL	ARMSTRONG
							369	NIL	369	369	369	26.32	.80	17	22	NIL	NIL	NIL	NIL	ARMSTRONG
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	VILLAGES
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	THORNLOE
NIL	NIL	80	8	241	NIL	NIL	241	NIL	241	241	241	168.13	4.08	14	14	NIL	NIL	NIL	NIL	TOWNSHIPS
NIL	NIL	2	NIL	5	NIL	NIL	5	NIL	5	5	5	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	ARMSTRONG
NIL	NIL	65	2	26	26	52	NIL	NIL	NIL	NIL	NIL	16.04	.36	NEGL	NEGL	NEGL	NEGL	NEGL	NEGL	ARMSTRONG
NIL	NIL	1	NIL	3	9	9	3	NIL	3	3	3	8.37	.25	1	1	NEGL	NEGL	NEGL	NEGL	ARMSTRONG
NIL	NIL	43	180	341	15	100	256	NIL	256	256	256	271.68	4.79	11	17	NIL	NIL	NIL	NIL	ARMSTRONG
NIL	NIL	13	13	36	NIL	NIL	36	NIL	36	36	36	58.62	1.45	4	1	NIL	NIL	NIL	NIL	ARMSTRONG
NIL	NIL	64	64	81	NIL	NIL	81	NIL	81	81	81	145.99	7.69	3	1	NIL	NIL	NIL	NIL	ARMSTRONG
NIL	NIL	3	NIL	1	NIL	NIL	1	NIL	1	1	1	2.22	.04	NEGL	NEGL	NIL	NIL	NIL	NIL	ARMSTRONG
NIL	NIL	NIL	NIL	12	NIL	NIL	12	NIL	12	12	12	32.73	.92	1	1	NIL	NIL	NIL	NIL	ARMSTRONG
NIL	NIL	NIL	NIL	14	NIL	NIL	14	NIL	14	14	14	33.25	.86	2	1	NIL	NIL	NIL	NIL	ARMSTRONG
NIL	NIL	12	NIL	76	NIL	76	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	ARMSTRONG
NIL	NIL	55	NIL	170	NIL	56	114	NIL	114	114	114	247.61	5.63	7	3	NIL	NIL	NIL	NIL	ARMSTRONG
NIL	NIL	7	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	ARMSTRONG
NIL	NIL	6	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	ARMSTRONG
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	ARMSTRONG
NIL	NIL	70	2,047	(327)	3,584	51	1,744	1,891	28					1	1	NIL	NIL	NIL	NIL	ARMSTRONG
GRAND TOTAL FOR ALL MUNICIPALITIES																				
70,925	34,952	621,931	2,491	3,328,072	539,804	875,613	2,792,353	569,783	2,222,570											

N.A. — Not Applicable, NEGL — Negligible in amount



**1972 Financial Information  
For Municipalities  
Late in Submitting  
1973 Financial Reports**

# MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

\$ = \$'000s

	POPULATION					Households	Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR THE CURRENT YEAR 1972 ASSESSMENT RETURN FOR 1973 TAXES					% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	AGE ANALYSES							Public \$	Separate \$	Total \$	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	% Total Taxation	
	Total	4 & Under %	5-19 %	20-65 %	66 & Over %																	
VILLAGES																						
COUNTY OF HALDIMAND HAGERSVILLE	2,394	7.9	26.8	54.5	10.8	812	15,616	13,612	1,051	14,663	10,403	3,253	1,007	6,175	20,838	49.92	15.61	4.83	29.63	101.71	61.94	
COUNTY OF HASTINGS BANCROFT	2,217	5.4	28.9	51.5	14.3	725	11,085	1,443	131	1,574	1,086	430	111	485	2,112	51.42	20.35	5.25	22.96	71.68	64.03	
COUNTY OF KENT ERIE BEACH	232	5.6	32.8	52.2	9.5	159	1,506	1,122	69	1,191	1,180	10	N.A.	23	1,213	97.27	.82	N.A.	1.89	127.59	99.11	
COUNTY OF NORFOLK PORT ROYAL	798	7.6	26.3	49.0	17.0	315	5,000	898	7	905	616	224	64	94	998	61.72	22.44	6.41	9.41	66.33	61.50	
TOWNSHIPS																						
COUNTY OF ONTARIO NARA	2,891	6.7	31.0	51.6	10.7	2,233	41,661	5,404	512	5,916	5,319	496	142	405	6,362	83.60	7.79	2.23	6.36	183.78	83.79	
DISTRICT OF TIMISKAMING CASEY	561	7.5	50.3	37.3	5.0	114	1,403	48	126	174	164	9	1	3	177	92.65	5.08	.56	1.69	42.32	94.38	

N.A. — Not Applicable; NEGL — Negligible in amount



TAX ROLL ANALYSES						TAX ROLL				TAX ARREARS				YEAR-END TAXATION DETAILS			PERTINENT REVENUE FUND ITEMS		
Municipal Purposes	Regional/ County Levy	Education	Special Charges	Miscellaneous Charges	Telephone and Telegraph	Total	Per Capita	1973	1972	Prior Years	Penalties & Interest	Total	1973	1972	1971	1970	Tax Application	Tax Complaints	Other Revenue
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>VILLAGES</b>																			
158	59	146	30	N.A.	N.A.	393	164.20	17	9	1	2	24	6.19	N.A.	N.A.	N.A.	3	N.A.	3
COUNTY OF HALDIMAND Hagersville																			
103	38	98	9	N.A.	N.A.	248	111.94	22	6	1	2	32	12.74	1	N.A.	NEGL	3	1	3
COUNTY OF HASTINGS Bancroft																			
10	5	14	N.A.	N.A.	NEGL	30	126.73	19	2	1	NEGL	22	73.60	N.A.	N.A.	N.A.	NEGL	N.A.	NEGL
COUNTY OF KENT Erie Beach																			
35	15	31	5	N.A.	N.A.	86	107.85	5	2	NEGL	NEGL	8	8.81	N.A.	N.A.	N.A.	1	N.A.	NEGL
COUNTY OF NORFOLK Port Rowan																			
<b>TOWNSHIPS</b>																			
179	125	310	20	1	N.A.	635	219.63	116	60	25	22	224	35.21	N.A.	N.A.	NEGL	19	2	11
COUNTY OF ONTARIO Wawa																			
11	N.A.	19	N.A.	N.A.	N.A.	25	44.83	5	2	5	2	14	55.51	N.A.	N.A.	8	1	N.A.	1
DISTRICT OF TIMISKAMING Casper																			

N.A. — Not Applicable, NEGL — Negligible in amount

\$ = \$'000s

REVENUE FUND REVENUES																
TAXATION				PAYMENTS IN LIEU				ONTARIO SUBSIDIES								
Residential & Farm	Commercial & Industrial	Business	Special Charges	Total	Canada	Ontario	Maximum	Total	Regional & Unconditional	PROPERTY TAX STABILIZATION	Other General	Roadways	Health	Welfare	Other Specific	Total
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	General	Equalization	\$	\$	\$	\$	\$

## VILLAGES

COUNTY OF HALDIMAND																			
PAVERSVILLE	244	51	28	30	393	7	7	7	7	15	N.A.	6	NIL	44	NIL	13	3	83	
COUNTY OF HASTINGS																			
HANCROFT	154	62	14	5	240	2	10	N.A.	21	11	N.A.	NIL	2	30	NIL	NIL	NIL	43	
COUNTY OF KENT																			
ERIE BEACH	37	NEGL	NEGL	N.A.	30	N.A.	N.A.	N.A.	N.A.	1	N.A.	NIL	NIL		NIL	NIL	NIL	1	
COUNTY OF NORFOLK																			
PCHT REGAIN	53	11	7	4	86	NEGL	N.A.	N.A.	NEGL	4	N.A.	NIL	1	6	NIL	5	NIL	16	

## TOWNSHIPS

COUNTY OF ONTARIO																			
MAHA	531	17	15	28	639	1	1	1	4	16	N/A	NIL	6		68	NIL	27	3	120
DISTRICT OF TIMISKAMING																			
CASER	24	1	N/A	N/A	25	N/A	N/A	N/A	N/A	3	N/A	NIL	9		21	NIL	NEGL	NIL	33

N.A. = Not Applicable NEGL = Negligible in amount

REVENUE FUND REVENUES				REVENUE FUND COMPONENT ANALYSIS																	
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	TAXATION					ONTARIO SUBSIDIES												
\$	\$	\$	\$	Residential	Commercial & Industrial	Business	Special Charges	Total	Provincial	Regional	Local	Other	Other	Other	Other	Other	Other	Other	Other	Other	
N.A.	6	11	500	48.73	10.22	5.66	6.04	70.67	1.35	3.08	NIL	1.29	NIL	8.02	NIL	2.66	.67	16.54	NIL	1.22	2.19
COUNTY OF HALDIMAND HAGERSVILLE																					
N.A.	NIL	10	110	48.11	18.62	5.59	2.80	75.13	6.39	3.38	NIL	NIL	.56	9.08	NIL	NIL	NIL	13.03	NIL	NIL	5.42
COUNTY OF HASTINGS BANCROFT																					
N.A.	NIL	1	32	91.02	.80	.02	N.A.	94.75	N.A.	3.55	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3.55	NIL	NIL	1.68
COUNTY OF KENT EPIE PEACH																					
N.A.	NIL	0	108	48.91	19.79	6.06	4.75	79.52	.35	3.99	NIL	NIL	.69	5.40	NIL	4.52	NIL	10.61	NIL	NIL	5.50
COUNTY OF NORFOLK PORT ROYAL																					
TOWNSHIPS																					
N.A.	1	10	747	68.47	14.44	1.50	3.42	87.87	4.42	1.11	NIL	NIL	.71	6.54	NIL	3.40	.70	11.77	NIL	1.15	1.17
COUNTY OF ONTARIO WARR																					
N.A.	NIL	0	62	10.63	2.20	N.A.	N.A.	12.87	N.A.	4.00	NIL	NIL	14.36	14.36	NIL	1.14	1.11	51.17	NIL	NIL	5.15
DISTRICT OF TIMISKAMING CASEY																					

N.A. — Not Applicable, NEGL — Negligible in amount

\$ = \$'000s

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

Municipality	General Government	Fire	PROTECTION					TRANSPORTATION			REVENUE FUND OWN EXPENDITURES				SOCIAL SERVICES			Recreation	Planning & Development	Financial Etc	Total Own Expenditures
			Police	Inspections	Lighting	Unassisted	Roadways	Traffic Control	Drainage	Transit Parking Etc.	Waterworks & Sewerage	Garbage Etc.	Public Health	Other	General Welfare	Children	Aged persons				
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>VILLAGES</b>																					
COUNTY OF HALDIMAND																					
Hagersville	25	11	72	1	7	2	82	NIL	NIL	NIL	14	NIL	10	NIL	1	NIL	NIL	23	2	35	298
COUNTY OF HASTINGS																					
Bancroft	41	8	7	NEGL	8	NIL	64	NIL	NIL	21	3	2	NIL	NIL	NIL	NIL	NIL	55	NIL	5	232
COUNTY OF KENT																					
Elrie Beach	3	NIL	1	NIL	NIL	NIL	2	NIL	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	0
COUNTY OF NORFOLK																					
Port Rowan	12	3	4	NIL	3	1	48	NIL	NIL	NIL	NIL	4	NIL	NIL	7	NIL	NIL	3	4	2	85
<b>TOWNSHIPS</b>																					
COUNTY OF ONTARIO																					
Wawa	58	6	NIL	5	2	8	145	NIL	NIL	7	NIL	23	NIL	2	14	NIL	NIL	2	5	27	123
DISTRICT OF TIMISKAMING																					
Casey	5	NIL	NIL	NEGL	NEGL	NEGL	23	NIL	NIL	NEGL	1	NEGL	1	NIL	1	NEGL	NIL	10	NIL	1	54

N.A. — Not Applicable NEGL — Negligible amount

Region/ County/ Levy	REVENUE FUND TRANSFERS					Total Transfers	Total Own Expenditures & Transfers	Revenue Fund Surplus (Deficit)	OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS										
	Public	Separate	Secondary	Post Secondary	Total				General Government	Pro- tection	Trans- portation	Emen- tation	Health	Social Services	Recre- ation	Trans- mission System	Financial Etc.	Transfers to Other Tiers	Transfers to Other Tiers
59	71	6	65	NIL	142	205	454	6	5.15	18.77	18.81	2.43	NIL	3.25	4.12	.13	7.19	11.90	29.55
39	45	8	43	NIL	96	179	372	413	11.4	1.80	21.14	7.4	NIL	8.1	14.41	NIL	1.47	17.41	28.89
6	7	NEGL	2	NIL	14	10	24	2	12.09	3.61	5.90	5.47	NIL	NIL	NIL	NIL	.74	19.51	48.87
15	2	NEGL	12	NIL	14	47	174	161	8.64	7.39	35.12	1.47	NIL	4.77	1.17	1.76	1.76	17.47	28.91
VILLAGES																			
COUNTY OF HALDIMAND																			
WAGERSVILLE																			
COUNTY OF HASTINGS																			
PANCROFT																			
COUNTY OF KENT																			
FRIE BEACH																			
COUNTY OF NORFOLK																			
PORT ADAM																			
TOWNSHIPS																			
COUNTY OF ONTARIO																			
MAPA																			
120	137	15	122	NIL	274	480	761	124	7.65	2.75	19.91	3.00	.19	4.50	.21	.11	7.00	16.80	20.85
DISTRICT OF TIMISKAMING																			
CASEY																			
NIL	2	8	1	NIL	11	14	24	111	8.73	.85	44.26	.04	1.26	1.37	23.13	NIL	2.04	NIL	26.25

N.A. — Not Applicable; NEGL — Negligible in amount

\$ = \$'000s

## MINISTRY OF TREASURY, ECONOMICS &amp; INTERGOVERNMENTAL AFFAIRS

LIABILITIES INCURRED			CAPITAL FUND SUBSIDIES				SOURCES			CAPITAL FUND OWN APPLICATIONS										Total Own Applications	
Canada	Ontario	Public	Canada	Ontario	Other	Municipalities	Own Funds & Reserves	Other	Total Sources	General Government	Protection	Transportation	Environment	Health	Social Services	Recreation	Planning & Development	Financial Etc		\$	\$
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$	\$

## VILLAGES

## COUNTY OF HALDIMAND

Hagersville	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7	NIL		NIL	NIL	7	NIL	NIL	NIL	NIL	NIL	NIL		7
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## COUNTY OF HASTINGS

Branchford	NIL	NIL	NIL	NIL	NIL	NIL	NIL	61	NIL	61	2	NIL	NIL	11	NIL	NIL	42	NIL	NIL		61
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## COUNTY OF KENT

Ernie Beach	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NEGL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL		2
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## COUNTY OF NORFOLK

Port Rowan	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL
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## TOWNSHIPS

## COUNTY OF ONTARIO

N.A.A.	NIL	7	NIL	NIL	NIL	NIL	NIL	21	28	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL
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## DISTRICT OF TIMISKAMING

Cady	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL
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N.A. — Not Applicable; NEGL — Negligible in amount



N.A. — Not Applicable. NEGL — Negligible in amount



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MUNICIPALITY	STATUS	UPPER TIER	Planning Area ▲	PAGE
Acton	Town	Halton	C	151-158 *
Adelaide	Township	Middlesex	SW	215-222
Adjala	Township	Simcoe	C	303-310
Admaston	Township	Renfrew	E	295-302
Adolphustown	Township	Lennox & Addington	E	207-214
Alisa Craig	Village	Middlesex	SW	215-222
Airry	Township	Nipissing	NE	375-382
Ajax	Town	Ontario	C	239-246 *
Albamarle	Township	Bruce	SW	87-94
Albion	Township	Rainy River	NW	391-398
Albion	Township	Peel	C	255-262 *
Aldborough	Township	Elgin	SW	103-110
Alexandria	Town	Stormont, Dundas & Glengarry	E	311-318
Alfred	Village	Prescott & Russell	E	279-286
Alfred	Township	Prescott & Russell	E	279-286
Algona, North	Township	Renfrew	E	295-302
Algona, South	Township	Renfrew	E	295-302
Alice and Fraser	Township	Renfrew	E	295-302
Alliston	Town	Simcoe	C	303-310
Almonte	Town	Lanark	E	191-198
Alnwick	Township	Northumberland & Durham	C	231-238
Alvinston	Village	Lambton	SW	183-190
Amabel	Township	Bruce	SW	87-94
Amaranth	Township	Dufferin	C	95-102
Ameliasburgh	Township	Prince Edward	E	287-294
Amherstburg	Town	Essex	SW	111-118 *
Amherst Island	Township	Lennox & Addington	E	207-214
Ancaster	Township	Wentworth	C	335-342 *
Anderdon	Township	Essex	SW	111-118
Anson, Hindon and Minden	Township	Haliburton	C	143-150
Arkona	Village	Lambton	SW	183-190
Armour	Township	Parry Sound	NE	383-390
Armstrong	Township	Timiskaming	NE	415-422
Arnprior	Town	Renfrew	E	295-302 *
Arran	Township	Bruce	SW	87-94
Artemesia	Township	Grey	SW	127-134
Arthur	Village	Wellington	C	327-334
Arthur	Township	Wellington	C	327-334
Ashfield	Township	Huron	SW	167-174
Asphodel	Township	Peterborough	C	271-278
Assiginack	Township	Manitoulin	NE	367-374
Athens	Village	Leeds & Grenville	E	199-206
Athol	Township	Prince Edward	E	287-294
Atikokan	Township	Rainy River	NW	391-398 *
Atwood	Township	Rainy River	NW	391-398
Augusta	Township	Leeds & Grenville	E	199-206 *
Aurora	Town	York	C	63-70 *
Aylmer	Town	Elgin	SW	103-110
Bagot and Blithfield	Township	Renfrew	E	295-302
Baldwin	Township	Sudbury	NE	399-406

MUNICIPALITY	STATUS	UPPER TIER	Planning Area ▲	PAGE
Balmertown	Improvement District	Kenora	NE NW	359-366
Bancroft	Village	Hastings	E	423-430
Bangor, Wicklow and McClure	Township	Hastings	E	159-166
Barclay	Improvement District	Kenora	NE NW	359-366
Barrie	City	Simcoe	C	303-310 *
Barrie	Township	Frontenac	E	119-126
Barrie Island	Township	Manitoulin	NE	367-374
Barry's Bay	Village	Renfrew	E	295-302
Bastard and South Burgess	Township	Leeds & Grenville	E	199-206
Bath	Village	Lennox & Addington	E	207-214
Bathurst	Township	Lanark	E	191-198
Bayfield	Village	Huron	SW	167-174
Bayham	Township	Elgin	SW	103-110
Beachburg	Village	Renfrew	E	295-302
Beachville	Village	Oxford	SW	247-254
Beardmore	Improvement District	Thunder Bay	NW	407-414
Beaverton	Village	Ontario	C	239-246
Beckwith	Township	Lanark	E	191-198
Bedford	Township	Frontenac	E	119-126
Beeton	Village	Simcoe	C	303-310
Belle River	Town	Essex	SW	111-118
Belleville	City	Hastings	E	159-166 *
Belmont	Village	Essex	SW	103-110
Belmont and Methuen	Township	Peterborough	C	271-278
Bentick	Township	Grey	SW	127-134
Beverly	Township	Wentworth	C	335-342 *
Bexley	Township	Victoria	C	319-326
Bicroft	Improvement District	Haliburton	C	143-150
Biddulph	Township	Middlesex	SW	215-222
Billings	Township	Manitoulin	NE	367-374
Binbrook	Township	Wentworth	C	335-342
Black River — Matheson	Township	Cochrane	NE	351-358
Blandford	Township	Oxford	SW	247-254
Blanshard	Township	Perth	SW	263-270
Blenheim	Town	Kent	SW	175-182
Blenheim	Township	Oxford	SW	247-254
Blind River	Town	Algoma	NE	343-350
Bloomfield	Village	Prince Edward	E	287-294
Blue	Township	Rainy River	NW	391-398
Blyth	Village	Huron	SW	167-174
Bobcaygeon	Village	Victoria	C	319-326
Bolton	Village	Peel	C	255-262
Bonfield	Town	Nipissing	NE	375-382
Bonfield	Township	Nipissing	NE	375-382
Bosauquet	Township	Lambton	SW	183-190
Bothwell	Town	Kent	SW	175-182
Bowmanville	Town	Northumberland & Durham	C	231-238 *
Bracebridge	Town	Muskoka	C	311-318 *
Bradford	Town	Simcoe	C	303-310
Braeside	Village	Renfrew	E	295-302

● Also appears in 'Highlight Items' (pages 13-22).

▲ For names of Planning Areas see page 440

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MUNICIPALITY	STATUS	UPPER TIER	Planning Area ▲	PAGE	MUNICIPALITY	STATUS	UPPER TIER	Planning Area ▲	PAGE
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Brant	Township	Bruce	SW	87- 94	Cavan	Township	Northumberland & Durham	C	231-238
Brantford	City	Brant	C	79- 86 ●	Cayuga	Village	Haldimand	C	135-142
Brantford	Township	Brant	C	79- 86 ●	Cayuga, North	Township	Haldimand	C	135-142
Breithour	Township	Timiskaming	NE	415-422	Cayuga, South	Township	Haldimand	C	135-142
Brighton	Village	Northumberland & Durham	C	231-238	Chalk River	Village	Renfrew	E	295-302
Brighton	Township	Northumberland & Durham	C	231-238	Chamberlain	Township	Timiskaming	NE	415-422
Brock	Township	Ontario	C	239-246	Chandos	Township	Peterborough	C	271-278
Brockville	City	Leeds & Grenville	E	199-208 ●	Sudbury	Township	Sudbury	NE	399-406
Bromley	Township	Renfrew	E	295-302	Chapman	Township	Parry Sound	NE	383-390
Brooke	Township	Lambton	SW	183-190	Chapple	Township	Rainy River	NW	391-398
Brougham	Township	Renfrew	E	295-302	Charlottenburgh	Township	Stormont, Dundas & Glengarry	E	311-318 ●
Bruce	Township	Bruce	SW	87- 94	Charlottetown	Township	Norfolk	C	223-230
Bruce Mines	Town	Algoma	NE	343-350	Charlton	Town	Timiskaming	NE	415-422
Brudenell and Lyndoch	Township	Renfrew	E	295-302	Chatham	City	Kent	SW	175-182 ●
Brussels	Village	Huron	SW	167-174	Chatham	Township	Kent	SW	175-182 ●
Burford	Township	Brant	C	79- 86 ●	Chatsworth	Village	Grey	SW	127-134
Burgess, North	Township	Lanark	E	191-198	Chesley	Town	Bruce	SW	87- 94
Burk's Falls	Village	Parry Sound	NE	383-390	Chesterville	Village	Stormont, Dundas & Glengarry	E	311-318
Burleigh and Anstruther	Township	Peterborough	C	271-278	Chinguacousy	Township	Peel	C	255-262 ●
Burlington	Town	Halton	C	151-158 ●	Chisholm	Township	Nipissing	NE	375-382
Burpee	Township	Manitoulin	NE	367-374	Christie	Township	Parry Sound	NE	383-390
Cache Bay	Town	Nipissing	NE	375-382	Clarence	Township	Prescott & Russell	E	279-286
Cairdwell	Township	Nipissing	NE	375-382	Clarendon and Miller	Township	Frontenac	E	119-126
Caledon	Township	Peel	C	255-262 ●	Clarke	Township	Northumberland & Durham	C	231-238 ●
Caledon East	Village	Peel	C	255-262	Clifford	Village	Wellington	C	327-334
Caledonia	Town	Haldimand	C	135-142	Clinton	Town	Huron	SW	167-174
Caledonia	Township	Prescott & Russell	E	279-286	Cobalt	Town	Timiskaming	NE	415-422
Calvin	Township	Nipissing	NE	375-382	Cobden	Village	Renfrew	E	295-302
Cambridge	City	Waterloo	C	55- 62 ●	Cobourg	Town	Northumberland & Durham	C	231-238 ●
Cambridge	Township	Prescott & Russell	E	279-286	Cochrane	Town	Cochrane	NE	351-358
Camden	Township	Kent	SW	175-182	Cockburn Island	Township	Manitoulin	NE	367-374
Camden East	Township	Lennox & Addington	E	207-214	Colborne	Village	Northumberland & Durham	C	231-238
Cameron	Improvement District	Nipissing	NE	375-382	Colborne	Township	Huron	SW	167-174
Campbellford	Town	Northumberland & Durham	C	231-238	Colchester North	Township	Essex	SW	111-118
Canborough	Township	Haldimand	C	135-142	Colchester South	Township	Essex	SW	111-118
Cannington	Village	Ontario	C	239-246	Coldwater	Village	Simcoe	C	303-310
Capreol	Town	Sudbury, Region	NE	47- 54 ●	Coleman	Township	Timiskaming	NE	415-422
Caradoc	Township	Middlesex	SW	215-222 ●	Collingwood	Town	Simcoe	C	303-310 ●
Carden	Township	Victoria	C	319-326	Collingwood	Township	Grey	SW	127-134
Cardiff	Township	Haliburton	C	143-150	Conmee	Township	Thunder Bay	NW	407-414
Cardinal	Village	Leeds & Grenville	E	199-206	Cookstown	Village	Simcoe	C	303-310
Carleton Place	Town	Lanark	E	191-198 ●	Cornwall	City	Stormont, Dundas & Glengarry	E	311-318 ●
Carling	Township	Parry Sound	NE	383-390	Cornwall	Township	Stormont, Dundas & Glengarry	E	311-318
Carlow	Township	Hastings	E	159-166	Cosby, Mason and Martland	Township	Sudbury	NE	399-406
Carnarvon	Township	Manitoulin	NE	367-374	Courtright	Village	Lambton	SW	183-190
Carrick	Township	Bruce	SW	87- 94	Cramahe	Township	Northumberland & Durham	C	231-238
Cartwright	Township	Northumberland & Durham	C	231-238	Creemore	Village	Simcoe	C	303-310
Casey	Township	Timiskaming	NE	423-430	Crosby, North	Township	Leeds & Grenville	E	199-206
Casimir, Jennings and Appleby	Township	Sudbury	NE	399-406	Crosby, South	Township	Leeds & Grenville	E	199-206

● Also appears in 'Highlight Items' (pages 13-22)

▲ For names of Planning Areas see page 440

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Cumberland	Township	Ottawa-Carleton	E	39- 46 ●
Dack	Township	Timiskaming	NE	415-422
Dalhousie and North Sherbrooke	Township	Lanark	E	191-198
Dalton	Township	Victoria	C	319-326
Darling	Township	Lanark	E	191-198
Darlington	Township	Northumberland & Durham	C	231-238 ●
Dawn	Township	Lambton	SW	183-190
Day and Bright Additional	Township	Algoma	NE	343-350 ●
Deep River	Town	Renfrew	E	295-302 ●
Delaware	Township	Middlesex	SA	215-222
Delhi	Town	Norfolk	C	223-230
Deloro	Village	Hastings	E	159-166
Denbigh, Abinger and Ashby	Township	Lennox & Addington	E	207-214 ●
Derby	Township	Grey	SW	127-134
Dereham	Township	Oxford	SW	247-254 ●
Deseronto	Town	Hastings	E	159-166
Dilke	Township	Rainy River	NA	391-398
Dorchester, North	Township	Middlesex	SA	215-222 ●
Dorchester, South	Township	Eglin	SA	103-110
Dorion	Township	Thunder Bay	NW	407-414
Douro	Township	Peterborough	C	271-278
Dover	Township	Kent	SW	175-182
Downie	Township	Perth	SW	263-270
Drayton	Village	Wellington	C	327-334
Dresden	Town	Kent	SW	175-182
Drummond	Township	Lanark	E	191-198
Dryden	Town	Kenora	NE NW	359-366 ●
Dumfries, North	Township	Waterloo	C	55- 62 ●
Dumfries, South	Township	Brant	C	79- 86
Dummer	Township	Peterborough	C	271-278
Dundalk	Village	Grey	SW	127-134
Dundas	Town	Wentworth	C	335-342 ●
Dungannon	Township	Hastings	E	159-166
Dunn	Township	Haldimand	C	135-142
Dunnville	Town	Haldimand	C	135-142 ●
Dunwich	Township	Elgin	SA	103-110
Durham	Town	Grey	SW	127-134
Dutton	Village	Elgin	SA	103-110
Dymond	Township	Timiskaming	NE	415-422
Dysart, Bruton, Clyde, Dudley, Eyre, Guilford, Harburn, Harcourt and Havelock	Township	Haliburton	C	143-150
Ear Falls	Township	Kenora	NE NW	359-366
Easthope, North	Township	Perth	SA	263-270
Easthope, South	Township	Perth	SA	263-270
Eastnor	Township	Bruce	SW	87- 94
Edwardsburgh	Township	Leeds & Grenville	E	199-206
Eganville	Village	Renfrew	E	295-302
Egremont	Township	Grey	SW	127-134

MUNICIPALITY	STATUS	UPPER TIER	Planning Area ▲	PAGE
Ekfrid	Township	Middlesex	SW	215-222
Elderslie	Township	Bruce	SW	87- 94
Eldon	Township	Victoria	C	319-326
Elizabethtown	Township	Leeds & Grenville	E	199-206 ●
Ellice	Township	Perth	SW	263-270
Elliot Lake	Township	Algoma	NE	343-350 ●
Elma	Township	Perth	SW	263-270
Elmsley, North	Township	Lanark	E	191-198
Elmsley, South	Township	Leeds & Grenville	E	199-206
Elmvale	Village	Simcoe	C	303-310
Elora	Village	Wellington	C	327-334
Elzevir and Grimsthorpe	Township	Hastings	E	159-166
Embro	Village	Oxford	SW	247-254
Emily	Township	Victoria	C	319-326
Emo	Township	Rainy River	NW	391-398
Englehart	Town	Timiskaming	NE	415-422
Enniskillen	Township	Lambton	SW	183-190
Ennismore	Township	Peterborough	C	271-278
Eramosa	Township	Wellington	C	327-334
Ereau	Village	Kent	SW	175-182
Erie Beach	Village	Kent	SW	423-430
Erin	Village	Wellington	C	327-334
Erin	Township	Wellington	C	327-334
Ernestown	Township	Lennox & Addington	E	207-214 ●
Escott, Front of	Township	Leeds & Grenville	E	199-206
Espanola	Town	Sudbury	NE	399-406 ●
Esquesing	Township	Halton	C	151-158 ●
Essa	Township	Simcoe	C	303-310 ●
Essex	Town	Essex	SW	111-118
Etobicoke	Borough	Metropolitan Toronto	C	23- 30 ●
Euphemia	Township	Lambton	SW	183-190
Euphrasia	Township	Grey	SW	127-134
Evanurel	Township	Timiskaming	NE	415-422
Exeter	Town	Huron	SW	167-174
Faraday	Township	Hastings	E	159-166
Fauquier	Township	Cochrane	NE	351-358
Fenelon	Township	Victoria	C	319-326
Fenelon Falls	Village	Victoria	C	319-326
Fergus	Town	Wellington	C	327-334 ●
Ferns, East	Township	Nipissing	NE	375-382
Field	Township	Nipissing	E	39- 46 ●
Finch	Village	Stormont, Dundas & Glengarry	C	335-342 ●
Finch	Township	Stormont, Dundas & Glengarry	C	335-342 ●
Fitzroy	Township	Ottawa-Carleton	SW	127-134
Flamborough, East	Township	Wentworth	C	303-310
Flamborough, West	Township	Wentworth	NE	383-390
Flesherton	Village	Grey	SW	183-190
Flos	Township	Simcoe	NE	375-382
Foley	Township	Parry Sound	E	311-318
Forest	Town	Lambton	E	311-318

● Also appears in 'Highlight Items' (pages 13-22)

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Fort Erie	Town	Niagara	C	31- 38 ●	Hallowell	Township	Prince Edward	E	287-294
Fort Frances	Town	Rainy River	NW	391-398 ●	Hamilton	City	Wentworth	C	335-342 ●
Frankford	Village	Hastings	E	159-166	Hamilton	Township	Northumberland & Durham	C	231-236 ●
Fredericksburgh, North	Township	Lennox & Addington	E	207-214	Hanover	Town	Grey	SW	127-134 ●
Fredericksburgh, South	Township	Lennox & Addington	E	207-214	Harley	Township	Timiskaming	NE	415-422
Fullarton	Township	Perth	SW	263-270	Harris	Township	Timiskaming	NE	415-422
Galway and Cavendish	Township	Peterborough	C	271-278	Harriston	Town	Wellington	C	327-334
Gananoque	Separated Town	Leeds & Grenville	E	199-206 ●	Harrow	Town	Essex	SW	111-118
Garafraxa, East	Township	Dufferin	C	95-102	Harvey	Township	Peterborough	C	271-278
Garafraxa, West	Township	Wellington	C	327-334	Harwich	Township	Kent	SW	175-182 ●
Gauthier	Improvement District	Timiskaming	NE	415-422	Hastings	Village	Northumberland & Durham	C	231-238
Georgetown	Town	Halton	C	151-158 ●	Havelock	Village	Peterborough	C	271-278
Georgian Bay	Township	Muskoka	C	71- 78 ●	Hawkesbury	Town	Prescott & Russell	E	279-286 ●
Georgina	Township	York	C	63- 70 ●	Hawkesbury, East	Township	Prescott & Russell	E	279-286
Geraldton	Town	Thunder Bay	NW	407-414	Hawkesbury, West	Township	Prescott & Russell	E	279-286
Gillies	Township	Thunder Bay	NW	407-414	Hay	Township	Huron	SW	167-174
Glackmeyer	Township	Cochrane	NE	351-358	Head, Clara and Maria	Township	Renfrew	E	295-302
Glamorgan	Township	Haliburton	C	143-150	Hearst	Town	Cochrane	NE	351-358
Glanford	Township	Wentworth	C	335-342 ●	Hensall	Village	Huron	SW	167-174
Glencoe	Village	Middlesex	SW	215-222	Hepworth	Village	Bruce	SW	87- 94
Glenelg	Township	Grey	SW	127-134	Herschel	Township	Hastings	E	159-166
Gloucester	Township	Ottawa-Carleton	E	39- 46 ●	Hibbert	Township	Perth	SW	263-270
Goderich	Town	Huron	SW	167-174 ●	Highgate	Village	Kent	SW	175-182
Goderich	Township	Huron	SW	167-174	Hilliard	Township	Timiskaming	NE	415-422
Gordon	Township	Manitoulin	NE	367-374	Hillier	Township	Prince Edward	E	287-294
Gore Bay	Town	Manitoulin	NE	367-374	Hilton	Township	Algoma	NE	343-350
Gosfield North	Township	Essex	SW	111-118 ●	Hilton Beach	Village	Algoma	NE	343-350
Gosfield South	Township	Essex	SW	111-118 ●	Himsworth, North	Township	Parry Sound	NE	383-390
Goulbourn	Township	Ottawa-Carleton	E	39- 46 ●	Himsworth, South	Township	Parry Sound	NE	383-390
Gower, North	Township	Ottawa-Carleton	E	39- 46 ●	Himchinbrooke	Township	Frontenac	E	119-126
Gower, South	Township	Leeds & Grenville	E	199-206	Holland	Township	Grey	SW	127-134
Grand Bend	Village	Lambton	SW	183-190	Hope	Township	Northumberland & Durham	C	231-238
Grand Valley	Village	Dufferin	C	95-102	Horton	Township	Renfrew	E	295-302
Gratton	Township	Renfrew	E	295-302	Houghton	Township	Norfolk	C	223-230
Gravenhurst	Town	Muskoka	C	71- 78 ●	Howard	Township	Kent	SW	175-182
Greenock	Township	Bruce	SW	87- 94	Howe Island	Township	Frontenac	E	119-126
Grey	Township	Huron	SW	167-174	Howick	Township	Huron	SW	167-174
Griffith and Matawatchan	Township	Renfrew	E	295-302	Howland	Township	Manitoulin	NE	367-374
Grimsby	Town	Niagara	C	31- 38 ●	Hudson	Township	Timiskaming	NE	415-422
Guelph	City	Wellington	C	327-334 ●	Hulliett	Township	Huron	SW	167-174
Guelph	Township	Wellington	C	327-334	Humphrey	Township	Parry Sound	NE	383-390
Guilimbury, East	Township	York	C	63- 70 ●	Hungerford	Township	Hastings	E	159-166
Guilimbury, West	Township	Simcoe	C	303-310	Huntingdon	Township	Hastings	E	159-166
Hagar	Township	Sudbury	NE	399-406	Huntley	Township	Ottawa-Carleton	E	39- 46 ●
Hagarty and Richards	Township	Renfrew	E	295-302	Huntsville	Town	Muskoka	C	71- 78 ●
Hagerman	Township	Parry Sound	NE	383-390	Huron	Township	Bruce	SW	87- 94
Hagersville	Village	Haldimand	C	423-430	Ignace	Township	Kenora	NE NW	359-366
Haleybury	Town	Timiskaming	NE	415-422	Ingersoll	Separated Town	Oxford	SW	247-254 ●
Haldimand	Township	Northumberland & Durham	C	231-238	Innisfil	Township	Simcoe	C	303-310 ●
Hallam	Township	Sudbury	NE	399-406	Iron Bridge	Village	Algoma	NE	343-350

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Iroquois	Village	Stormont, Dundas & Glengarry	E	311-318	Lion's Head	Village	Bruce	SW	87-94
Iroquois Falls	Town	Cochrane	NE	351-358 ●	Listowel	Town	Perth	SW	263-270
Jafray and Melick	Township	Kenora	NE NW	359-366	Little Current	Town	Manitoulin	NE	367-374
James	Township	Timiskaming	NE	415-422	Lobo	Township	Middlesex	SW	215-222
Jarvis	Village	Haldimand	C	135-142	Lochiel	Township	Stormont, Dundas & Glengarry	E	311-318
Jocelyn	Township	Algoma	NE	343-350	Logan	Township	Perth	SW	263-270
Johnson	Township	Algoma	NE	343-350	London	City	Middlesex	SW	215-222 ●
Joly	Township	Parry Sound	NE	383-390	London	Township	Middlesex	SW	215-222 ●
Kaladar, Anglesea and Elfringham	Township	Lennox & Addington	E	207-214	Longlac	Township	Thunder Bay	NW	407-414
Kapuskasing	Town	Cochrane	NE	351-358 ●	Longueuil	Township	Prescott & Russell	E	279-286
Kearney	Town	Parry Sound	NE	383-390	L'Orignal	Village	Prescott & Russell	E	279-286
Keewatin	Town	Kenora	NE NW	359-366	Loughborough	Township	Frontenac	E	119-126
Kemptville	Town	Leeds & Grenville	E	199-206	Lucan	Village	Middlesex	SW	215-222
Kendrey	Township	Cochrane	NE	351-358	Lucknow	Village	Bruce	SW	87-94
Kennebec	Township	Frontenac	E	119-126	Luther, East	Township	Dufferin	C	95-102
Kenora	Town	Kenora	NE NW	359-366 ●	Luther, West	Township	Wellington	C	327-334
Kenyon	Township	Stormont, Dundas & Glengarry	E	311-318	Lutterworth	Township	Haliburton	C	143-150
Keppel	Township	Grey	SW	127-134	Macdonald, Meredith and				
Kerns	Township	Timiskaming	NE	415-422	Aberdeen Additional	Township	Algoma	NE	343-350
Killaloe Station	Village	Renfrew	E	295-302	Machar	Township	Parry Sound	NE	383-390
Kincardine	Town	Bruce	SW	87-94	Machin	Township	Kenora	NE NW	359-366
Kincardine	Township	Bruce	SW	87-94	Madoc	Village	Hastings	E	159-166
King	Township	York	C	63-70 ●	Madoc	Township	Hastings	E	159-166
Kingsford	Improvement District	Rainy River	NW	391-398	Magnetawan	Village	Parry Sound	NE	383-390
Kingston	City	Frontenac	E	119-126 ●	Maidstone	Township	Essex	SW	111-118 ●
Kingston	Township	Frontenac	E	119-126 ●	Malahide	Township	Essex	SW	103-110
Kingsville	Town	Essex	SW	111-118	Malden	Township	Essex	SW	111-118
Kirkloss	Township	Bruce	SW	87-94	Manitouwadge	Improvement District	Thunder Bay	NW	407-414
Kirkland Lake	Town	Timiskaming	NE	415-422 ●	Manvers	Township	Northumberland & Durham	C	231-238
Kitchener	City	Waterloo	C	55-62 ●	Mara	Township	Ontario	C	423-430
Kitley	Township	Leeds & Grenville	E	199-206	Marathon	Township	Thunder Bay	NW	407-414
Laird	Township	Algoma	NE	343-350	March	Township	Ottawa-Carleton	E	39-46 ●
Lake Of Bays	Township	Muskoka	C	71-78 ●	Mariposa	Township	Victoria	C	319-326
Lakefield	Village	Peterborough	C	271-278	Markdale	Village	Grey	SW	127-134
Lanark	Village	Lanark	E	191-198	Markham	Town	York	C	63-70 ●
Lanark	Township	Lanark	E	191-198	Marlborough	Township	Ottawa-Carleton	E	39-46 ●
Lancaster	Village	Stormont, Dundas & Glengarry	E	311-318	Marmora and Lake	Township	Hastings	E	159-166
Lancaster	Township	Stormont, Dundas & Glengarry	E	311-318	Marmora	Village	Hastings	E	159-166
Larder Lake	Township	Timiskaming	NE	415-422	Maryborough	Township	Wellington	C	327-334
Latchford	Town	Timiskaming	NE	415-422	Marysburgh, North	Township	Prince Edward	E	287-294
La Vallee	Township	Rainy River	NW	391-398	Marysburgh, South	Township	Prince Edward	E	287-294
Lavant	Township	Lanark	E	191-198	Massey	Town	Sudbury	NE	399-406
Laxton, Digby and Longford	Township	Victoria	C	319-326	Matchedash	Township	Simcoe	C	303-310
Leamington	Town	Essex	SW	111-118 ●	Mattilda	Township	Stormont, Dundas & Glengarry	E	311-318
Leeds & Lansdowne, Front of	Township	Leeds & Grenville	E	199-206	Mattawa	Town	Nipissing	NE	375-382
Leeds & Lansdowne, Rear of	Township	Leeds & Grenville	E	199-206	Mattawan	Township	Nipissing	NE	375-382
Limerick	Township	Hastings	E	159-166	Maxville	Village	Stormont, Dundas & Glengarry	E	311-318
Lincoln	Town	Niagara	C	31-39 ●	Mayo	Township	Hastings	E	159-166
Lindsay	Town	Victoria	C	319-326 ●	McClosson and Towell	Township	Rainy River	NW	391-398
Lindsay	Township	Bruce	SW	87-94	McDougall	Township	Parry Sound	NE	383-390

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McGillivray	Township	Middlesex	SW	215-222	Newburgh	Village	Lennox & Addington	E	207-214
McKellar	Township	Parry Sound	NE	383-390	Newbury	Village	Middlesex	SW	215-222
McKillop	Township	Huron	SW	167-174	Newcastle	Village	Northumberland & Durham	C	231-238
McMurrich	Township	Parry Sound	NE	383-390	New Liskeard	Town	Timiskaming	NE	415-422 ●
McNab	Township	Renfrew	E	295-302	Newmarket	Town	York	C	63- 70 ●
Meaford	Town	Grey	SW	127-134	Niagara, Regional Municipality of		Niagara	C	31- 38 ●
Medonte	Township	Simcoe	C	303-310	Niagara Falls	City	Niagara	C	31- 38 ●
Melancthon	Township	Dufferin	C	95-102	Niagara-on-the-Lake	Town	Niagara	C	31- 38 ●
Merrickville	Village	Leeds & Grenville	E	199-206	Nichol	Township	Wellington	C	327-334
Mersea	Township	Essex	SW	111-118 ●	Nickel Centre	Town	Sudbury, Region	NE	47- 54 ●
Metcalfe	Township	Middlesex	SW	215-222	Nipigon	Township	Thunder Bay	NW	407-414
Michipicoten	Township	Algoma	NE	343-350	Nipissing	Township	Parry Sound	NE	383-390
Middleton	Township	Norfolk	C	223-230	Nissouri, East	Township	Oxford	SW	247-254
Midland	Town	Simcoe	C	303-310 ●	Nissouri, West	Township	Middlesex	SW	215-222
Mildmay	Village	Bruce	SW	87- 94	Normanby	Township	Grey	SW	127-134
Millbrook	Village	Northumberland & Durham	C	231-238	North Bay	City	Nipissing	NE	375-382 ●
Milton	Town	Halton	C	151-158 ●	North Shore	Improvement District	Algoma	NE	343-350
Milverton	Village	Perth	SW	263-270	Norwich	Village	Oxford	SW	247-254
Minto	Township	Wellington	C	327-334	Norwich, North	Township	Oxford	SW	247-254
Mississauga	Town	Peel	C	255-262 ●	Norwich, South	Township	Oxford	SW	247-254
Mitchell	Town	Perth	SW	263-270	Norwood	Village	Peterborough	C	271-278
Monaghan, North	Township	Peterborough	C	271-278	Nottawasaga	Township	Simcoe	C	303-310 ●
Monaghan, South	Township	Northumberland & Durham	C	231-238	Oakland	Township	Brant	C	79- 86
Monmouth	Township	Haliburton	C	143-150	Oakville	Town	Halton	C	151-158 ●
Mono	Township	Dufferin	C	95-102	O'Connor	Township	Thunder Bay	NW	407-414
Montague	Township	Lanark	E	191-198	Oil Springs	Village	Lambton	SW	183-190
Monteagle	Township	Hastings	E	159-166	Olden	Township	Frontenac	E	119-126
Moore	Township	Lambton	SW	183-190 ●	Oliver	Township	Thunder Bay	NW	407-414
Moosonee	Development Area	Cochrane	NE	351-358	Omeme	Village	Victoria	C	319-326
Morley	Township	Rainy River	NW	391-398	Onaping Falls	Town	Sudbury, Region	NE	47- 54 ●
Mornington	Township	Perth	SW	263-270	Onaida	Township	Haldimand	C	135-142
Morris	Township	Huron	SW	167-174	Onondaga	Township	Brant	C	79- 86
Morrisburg	Village	Stormont, Dundas & Glengarry	E	311-318	Ops	Township	Victoria	C	319-326
Morson	Township	Rainy River	NW	391-398	Orangeville	Town	Dufferin	C	95-102 ●
Mosa	Township	Middlesex	SW	215-222	Orford	Township	Kent	SW	175-182
Moulton	Township	Haldimand	C	135-142	Orillia	City	Simcoe	C	303-310 ●
Mountain	Township	Stormont, Dundas & Glengarry	E	311-318	Orillia	Township	Simcoe	C	303-310 ●
Mount Forest	Town	Wellington	C	327-334	Oro	Township	Simcoe	C	303-310 ●
Mulmur	Township	Dufferin	C	95-102	Osgoode	Township	Ottawa-Carleton	E	39- 46 ●
Murray	Township	Northumberland & Durham	C	231-238 ●	Oshawa	City	Ontario	C	239-246 ●
Muskoka, District Municipality of		Muskoka	C	71- 78 ●	Osnaburck	Township	Stormont, Dundas & Glengarry	E	311-318
Muskoka Lakes	Township	Muskoka	C	71- 78 ●	Oso	Township	Frontenac	E	119-126
Nairn	Township	Sudbury	NE	399-406	Osprey	Township	Grey	SW	127-134
Nakina	Improvement District	Thunder Bay	NW	407-414	Otonabee	Township	Peterborough	C	271-278
Napanee	Town	Lennox & Addington	E	207-214	Ottawa-Carleton, Regional Municipality of		Ottawa-Carleton	E	39- 46 ●
Nassagaweya	Township	Halton	C	151-158	Ottawa	City	Ottawa-Carleton	E	39- 46 ●
Neebing	Township	Thunder Bay	NW	407-414	Owen Sound	City	Grey	SW	127-134 ●
Nepean	Township	Ottawa-Carleton	E	39- 46 ●	Owens, Williamson & Idington	Township	Cochrane	NE	351-358
Neustadt	Village	Grey	SW	127-134					

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Oxford, East	Township	Oxford	SW	247-254	Prince	Township	Algoma	NE	343-350
Oxford, North	Township	Oxford	SW	247-254	Proton	Township	Grey	SW	127-134
Oxford, West	Township	Oxford	SW	247-254	Puslinch	Township	Wellington	C	327-334
Paipooonge	Township	Thunder Bay	NW	407-414	Radcliffe	Township	Renfrew	E	295-302
Paisley	Village	Bruce	SW	87-94	Raglan	Township	Renfrew	E	295-302
Pakenham	Township	Lanark	E	191-198	Rainham	Township	Haldimand	C	135-142
Palmerston	Town	Wellington	C	327-334	Rainy River	Town	Rainy River	NW	391-398
Palmerston and Canonto, North and South	Township	Frontenac	E	119-126	Raleigh	Township	Kent	SW	175-182
Papineau	Township	Nipissing	NE	375-382	Rama	Township	Ontario	C	239-246
Paris	Town	Brant	C	79-86	Ramsay	Township	Lanark	E	191-198
Parkhill	Town	Middlesex	SW	215-222	Ratter and Dunnet	Township	Sudbury	NE	399-406
Parry Sound	Town	Parry Sound	NE	383-390	Rawdon	Township	Hastings	E	159-166
Peel	Township	Wellington	C	327-334	Reaside-Balfour	Town	Sudbury, Region	NE	47-54
Pelee	Township	Essex	SW	111-118	Reach	Township	Ontario	C	239-246
Pelham	Town	Niagara	C	31-38	Red Lake	Township	Kenora	NE NW	359-366
Pembroke	City	Renfrew	E	295-302	Red Rock	Improvement District	Thunder Bay	NW	407-414
Pembroke	Township	Renfrew	E	295-302	Renfrew	Town	Renfrew	E	295-302
Penelanguishene	Town	Simcoe	C	303-310	Richmond	Village	Ottawa-Carleton	E	39-46
Percy	Township	Northumberland & Durham	C	231-238	Richmond	Township	Lennox & Addington	E	207-214
Perry	Township	Parry Sound	NE	383-390	Richmond Hill	Town	York	C	63-70
Perth	Town	Lanark	E	191-198	Ridgetown	Town	Kent	SW	175-182
Petawawa	Village	Renfrew	E	295-302	Ripley	Village	Bruce	SW	87-94
Petawawa	Township	Renfrew	E	295-302	Rochester	Township	Essex	SW	111-118
Peterborough	City	Peterborough	C	271-278	Rockcliffe Park	Village	Ottawa-Carleton	E	39-46
Petrolia	Town	Lambton	E	183-190	Rockland	Town	Prescott & Russell	E	279-286
Pickering	Village	Ontario	C	239-246	Rodney	Village	Elgin	SW	103-110
Pickering	Township	Ontario	C	239-246	Rolph, Buchanan, Wylie and McKay	Township	Renfrew	E	295-302
Pictou	Town	Prince Edward	E	287-294	Romney	Township	Kent	SW	175-182
Pikington	Township	Wellington	C	327-334	Ross	Township	Renfrew	E	295-302
Pittsburgh	Township	Frontenac	E	119-126	Rosseau	Village	Parry Sound	NE	383-390
Plantagenet	Village	Prescott & Russell	E	279-286	Roxborough	Township	Stormont, Dundas & Glengarry	E	311-318
Plantagenet, North	Township	Prescott & Russell	E	279-286	Russell	Township	Prescott & Russell	E	279-286
Plantagenet, South	Township	Prescott & Russell	E	279-286	Rutherford and George Island	Township	Manitoulin	NE	367-374
Plummer Additional	Township	Algoma	NE	343-350	Ryerson	Township	Parry Sound	NE	383-390
Plympton	Township	Lambton	SW	183-190	St. Catharines	City	Niagara	C	31-38
Point Edward	Village	Lambton	SW	183-190	St. Clair Beach	Village	Essex	SW	111-118
Port Burwell	Village	Elgin	SW	103-110	St. Edmunds	Township	Bruce	SW	87-94
Port Colborne	City	Niagara	C	31-38	St. Isidore de Prescott	Village	Prescott & Russell	E	279-286
Port Credit	Town	Peel	C	255-262	St. Joseph	Township	Algoma	NE	343-350
Port Dover	Town	Norfolk	C	223-230	St. Marys	Separated Town	Perth	SW	283-290
Port Elgin	Town	Bruce	SW	87-94	St. Thomas	City	Elgin	SW	138-110
Port Hope	Town	Northumberland & Durham	C	231-238	St. Vincent	Township	Grey	SW	127-134
Portland	Township	Frontenac	E	119-126	Salter, May and Harrow	Township	Sudbury	NE	399-406
Port McNicoll	Village	Simcoe	C	303-310	Saltfleet	Township	Wentworth	C	335-342
Port Perry	Village	Ontario	C	239-246	Sandfield	Township	Manitoulin	NE	367-374
Port Rowan	Village	Norfolk	C	423-430	Sandwich South	Township	Essex	SW	111-118
Port Stanley	Village	Elgin	SW	103-110	Sandwich West	Township	Essex	SW	111-118
Powassan	Town	Parry Sound	NE	383-390	Sarawak	Township	Grey	SW	127-134

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Sarnia	Township	Lambton	SW	183-190 ●	Sturgeon Falls	Town	Nipissing	NE	375-382 ●
Saugeen	Township	Bruce	SW	87- 94	Sturgeon Point	Village	Victoria	C	319-326
Sault Ste. Marie	City	Algoma	NE	343-350 ●	Sudbury, Regional Municipality of		Sudbury, Region	NE	47- 54 ●
Scarborough	Borough	Metropolitan Toronto	C	23- 30 ●	Sudbury	City	Sudbury, Region	NE	47- 54 ●
Schreiber	Township	Thunder Bay	NW	407-414	Sullivan	Township	Grey	SW	127-134
Scott	Township	Ontario	C	239-246	Sundridge	Village	Parry Sound	NE	383-390
Scugog	Township	Ontario	C	239-246	Sunnidale	Township	Simcoe	C	303-310
Seaford	Town	Huron	SW	167-174	Sydenham	Township	Grey	SW	127-134
Sebastopol	Township	Renfrew	E	295-302	Tara	Village	Bruce	SW	87- 94
Seneca	Township	Haldimand	C	135-142	Tarbutt and Tarbutt Additional	Township	Algoma	NE	343-350
Seymour	Township	Northumberland & Durham	C	231-238	Tavistock	Village	Oxford	SW	247-254
Shackleton and Machin	Township	Cochrane	NE	351-358	Tay	Township	Simcoe	C	303-310
Shallow Lake	Village	Grey	SW	127-134	Tecumseh	Town	Essex	SW	111-118
Sheffield	Township	Lennox & Addington	E	207-214	Tecumseth	Township	Simcoe	C	303-310
Shelburne	Village	Dufferin	C	95-102	Teeswater	Village	Bruce	SW	87- 94
Sherborne, McClintock and Livingstone	Township	Haliburton	C	143-150	Tehkummah	Township	Manitoulin	NE	367-374
Sherbrooke	Township	Haldimand	C	135-142	Temagami	Improvement District	Nipissing	NE	375-382
Sherbrooke, South	Township	Lanark	E	191-198	Terrace Bay	Township	Thunder Bay	NW	407-414
Sherwood, Jones and Burns	Township	Renfrew	E	295-302	Thamesville	Village	Kent	SW	175-182
Shuniah	Township	Thunder Bay	NW	407-414	Thedford	Village	Lambton	SW	183-190
Sidney	Township	Hastings	E	159-166 ●	Thessalon	Town	Algoma	NE	343-350
Simcoe	Town	Norfolk	C	223-230 ●	Thessalon	Township	Algoma	NE	343-350
Sioux Lookout	Town	Kenora	NE NW	359-366	Thompson	Township	Algoma	NE	343-350
Sioux Narrows	Improvement District	Kenora	NE NW	359-366	Thorah	Township	Ontario	C	239-246
Smith	Township	Peterborough	C	271-278 ●	Thornbury	Town	Grey	SW	127-134
Smiths Falls	Separated Town	Lanark	E	191-198 ●	Thornloe	Village	Timiskaming	NE	415-422
Smooth Rock Falls	Town	Cochrane	NE	351-358	Thorold	Town	Niagara	C	31- 38 ●
Snowdon	Township	Haliburton	C	143-150	Thunder Bay	City	Thunder Bay	NW	407-414 ●
Sombra	Township	Lambton	SW	183-190	Thurlow	Township	Hastings	E	159-166 ●
Somerville	Township	Victoria	C	319-326	Tilbury	Town	Kent	SW	175-182
Sophasburgh	Township	Prince Edward	E	287-294	Tilbury East	Township	Kent	SW	175-182
Southampton	Town	Bruce	SW	87- 94	Tilbury North	Township	Essex	SW	111-118
South River	Village	Parry Sound	NE	383-390	Tilbury West	Township	Essex	SW	111-118
Southwold	Township	Elgin	SW	103-110	Tillsonburg	Town	Oxford	SW	247-254 ●
Springer	Township	Nipissing	NE	375-382	Timmins	City	Cochrane	NE	351-358 ●
Springfield	Village	Elgin	SW	103-110	Tiny	Township	Simcoe	C	303-310 ●
Stafford	Township	Renfrew	E	295-302	Tiverton	Village	Bruce	SW	87- 94
Stannope	Township	Haliburton	C	143-150	Torbolton	Township	Ottawa-Carleton	E	39- 46 ●
Stanley	Township	Huron	SW	167-174	Toronto, Metropolitan		Metropolitan Toronto	C	23- 30 ●
Stawney	Town	Simcoe	C	303-310	Toronto	City	Metropolitan Toronto	C	23- 30 ●
Stephen	Township	Huron	SW	167-174	Toronto Gore	Township	Peel	C	255-262
Stirling	Village	Hastings	E	159-166	Toronto	Township	Simcoe	C	303-310
Stillsville	Village	Ottawa-Carleton	E	39- 46 ●	Toronto	Village	Simcoe	C	303-310
Stoney Creek	Town	Wentworth	C	335-342 ●	Tottenham	Township	Norfolk	C	223-230 ●
Storrington	Township	Frontenac	E	119-126	Townsend	Township	Hastings	E	159-166 ●
Sturford	City	Perth	SW	263-270 ●	Trenton	Separated Town	Parry Sound	NE	383-390
Strathroy	Town	Middlesex	SW	215-222 ●	Trout Creek	Town	Huron	SW	167-174
Streetsville	Town	Peel	C	255-262 ●	Tuckersmith	Township	Hastings	E	159-166
					Tudor and Cashel	Township	Huron	SW	167-174
					Turnberry	Township			

● Also appears in 'Highlight Items' (pages 13-22)  
▲ For names of Planning Areas see page 440

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Usborne	Township	Huron	SW	167-174	Whitby, East	Township	Ontario	C	239-246
Uxbridge	Town	Ontario	C	239-246	Wilmot	Town	York	C	63-70 ●
Uxbridge	Township	Ontario	C	239-246	White River	Improvement District	Algoma	NE	343-350
Valley East	Town	Sudbury, Region	NE	47-54 ●	Warton	Town	Bruce	SW	87-94
Vanier	City	Ottawa-Carleton	E	39-46 ●	Wicksteed	Township	Algoma	NE	343-350
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Verulam	Township	Victoria	C	319-326	Williams, West	Township	Middlesex	SW	215-222
Vespra	Township	Simcoe	C	303-310	Williamsburgh	Township	Stormont, Dundas & Glengarry	E	311-318
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Wainfleet	Township	Norfolk	C	223-230 ●	Windsor	Township	Stormont, Dundas & Glengarry	E	311-318
Walden	Town	Sudbury, Region	NE	47-54 ●	Windham	Township	Norfolk	C	223-230 ●
Walkerton	Town	Bruce	SW	87-94	Windsor	City	Essex	SW	111-118 ●
Wallace	Township	Perth	SW	263-270	Wingham	Town	Huron	SW	167-174
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Walsingham, South	Township	Norfolk	C	223-230	Woodhouse	Township	Norfolk	C	223-230
Wardsville	Village	Middlesex	SW	215-222	Woodstock	City	Oxford	SW	247-254 ●
Warwick	Township	Lambton	SW	183-190	Woodville	Village	Victoria	C	319-326
Wasaga Beach	Village	Simcoe	C	303-310	Woolwich	Township	Waterloo	C	55-62 ●
Waterdown	Village	Wentworth	C	335-342	Worthington	Township	Rainy River	NW	391-398
Waterford	Town	Norfolk	C	223-230	Wyoming	Village	Lambton	SW	183-190
Waterloo, Regional Municipality of	City	Waterloo	C	55-62 ●	Yamouche	Township	Elgin	SW	183-190
Waterloo	City	Waterloo	C	55-62 ●	Yonge, Front of	Township	Leeds & Grenville	E	199-206
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Wawanosh, East	Township	Huron	SW	167-174	York, The Regional Municipality of	City	York	C	63-70 ●
Wawanosh, West	Township	Huron	SW	167-174	York	Borough	Metropolitan Toronto	C	23-30 ●
Webbwood	Town	Sudbury	NE	399-406	York, East	Borough	Metropolitan Toronto	C	23-30 ●
Welland	City	Niagara	C	31-38 ●	York North	Borough	Metropolitan Toronto	C	23-30 ●
Wellesley	Township	Waterloo	C	55-62 ●	Zone	Township	Kent	SW	175-182
Wellington	Village	Prince Edward	E	287-294	Zorra, East	Township	Oxford	SW	247-254
West Lincoln	Township	Niagara	C	31-38 ●	Zorra, West	Township	Oxford	SW	247-254
West Lorne	Village	Elgin	SW	103-110	Zurich	Village	Huron	SW	167-174
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● Also appears in 'Highlight Items' (pages 13-22)

▲ For names of Planning Areas see page 440



## COUNTIES

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Dufferin	C	95-102	Middlesex	SW	215-222
Dundas (United with Stormont and Glen Garry)	E	311-318	Norfolk	C	223-230
Durham (United with Northumberland)	C	231-238	Northumberland (United with Durham)	C	231-238
Elgin	SW	103-110	Ontario	C	239-246
Essex	SW	111-118	Oxford	SW	247-254
Frontenac	E	119-126	Peel	C	255-262
Glen Garry (United with Stormont and Dundas)	E	311-318	Perth	SW	263-270
Grenville (United with Leeds)	E	199-206	Peterborough	C	271-278
Grey	SW	127-134	Prescott (United with Russell)	E	279-286
Haldimand	C	135-142	Prince Edward	E	287-294
Hamburton	C	143-150	Renfrew	E	295-302
Hastings	E	151-158	Russell (United with Prescott)	E	279-286
Huron	SW	167-174	Simcoe	C	303-310
Kent	SW	175-182	Stormont (United with Dundas and Glen Garry)	E	311-318
Lambton	SW	183-190	Victoria	C	319-326
Lanark	E	191-198	Wellington	C	327-334
			Wentworth	C	335-342

## ONTARIO PLANNING AREAS

- C — Central Ontario  
 E — Eastern Ontario  
 NE — Northeastern Ontario  
 NW — Northwestern Ontario  
 SW — Southwestern Ontario











GOVT PUBNS

